



ORDER OF BUSINESS

REGULAR MEETING OF CITY COUNCIL

MARCH 17, 2014, AT 6:00 P.M.

1. **Approval of Minutes** of regular meeting held on March 3, 2014.

2. **Public Acknowledgements**

PRESENTATION: 2014 Mayor's Poetry Challenge:
A Celebration of Poetry, Writing and Publishing
Saskatoon Public Library Writer in Residence – Rosemary Nixon

3. **Hearings**

4. **Matters Requiring Public Notice**

a) **Farmers' Market Lease and Operating Agreement Renewal
(File No. CK. 600-3)**

The following is a report of the General Manager, Corporate Performance Department dated March 7, 2014:

RECOMMENDATION: 1) that the Lease and Operating Agreement between the City of Saskatoon and Saskatoon Farmers' Market Co-operative Ltd. be approved; and

- 2) that the City Solicitor be requested to prepare the appropriate Agreement and that His Worship the Mayor and the City Clerk be authorized to execute the Agreement under the Corporate Seal.

TOPIC AND PURPOSE

The purpose of this report is to seek approval to renew the Lease and Operating Agreement with respect to the Farmers' Market building with the Saskatoon Farmers' Market Co-operative Ltd. (Farmers' Market) for a five-year term.

REPORT HIGHLIGHTS

1. The City proposes to enter into a five-year lease renewal with the Farmers' Market.
2. Traffic and sales at the Farmers' Market have been increasing steadily over the past three years.
3. The Farmers' Market is becoming a destination market and offers a variety of products appealing to a broad spectrum of customers.

STRATEGIC GOALS

As a cultural, recreational, and market centre, River Landing invites citizens and visitors alike to enjoy the natural beauty and benefits of parks, trails, and other amenities that bring people together. River Landing, through the Farmers' Market, supports the long-term strategy to increase revenue sources and reduce reliance on residential property taxes under the Strategic Goal of Asset and Financial Sustainability.

In addition, this report supports Strategic Goal of Quality of Life in Saskatoon, by ensuring exciting centres are accessible and meet community needs.

BACKGROUND

The Farmers' Market leases a 13,561 square foot building in River Landing. The initial Farmers' Market Lease and Operating Agreement provided for a three-year term starting April 27, 2007, and ending April 27, 2010. The second lease ran from May 1, 2010, to April 30, 2013. The current Lease and Operating Agreement is on a month-to-month basis, as additional time was required to finalize the terms of this proposed Agreement.

REPORT

Five-Year Lease Renewal

An overview of the significant points in the proposed Lease and Operating Agreement is as follows:

- 1) Term – The terms of the Agreement shall be five (5) years commencing on December 1, 2013, and expiring on November 30, 2018.
- 2) Rent – The parties agree that the annual rent for the Farmers' Market building shall be the sum of \$10.00; however, the City assumes no role in the day-to-day operations of the Farmers' Market building, and the Farmers' Market shall be responsible for payment of all operating costs, utilities, and property taxes for the Farmers' Market building. As an aspect of the rent, the Farmers' Market shall also be responsible for the maintenance reserve contribution that is required for all civic buildings in the amount of \$23,760.00 per annum, which is subject to adjustment on an annual basis to the current rate as identified by Suncorp Valuation Ltd. (being the equivalent of 1.2% of the new replacement value of the Farmers' Market building).
- 3) Heating and Ventilation – The current ventilation system has required an upgrade to provide adequate cooling in the summer months. As per the previous lease agreement, the City and the Farmers' Market agreed to a cost share arrangement for the capital cost of a new system. That system has now been installed, and the Farmers' Market has agreed to make payments for the work through additional rent to be paid over time, agreed upon based on cost. The cost to do this was \$41,966.40, and the Farmers' Market shall be repaying the City 50% of this cost plus interest of 2% by way of a series of monthly payments of \$367.79 per month for 60 months.
- 4) Property Taxes – The parties acknowledge that the property taxes payable by the Farmers' Market for the 2013 tax year shall be the sum of \$15,625.00, and that the property taxes in subsequent years are based on the approved municipal tax rate.
- 5) Hours of Operation – The Farmers' Market is committed to ensure the premise is operating at least between the hours of 10:00 a.m. and 4:00 p.m. from Tuesday to Friday; 8:00 a.m. to 2:00 p.m. on Saturday; and 10:00 a.m. to 3:00 p.m. on Sunday. Wherever possible, the Farmer's Market shall provide additional hours during weekdays, particularly during the summer months.

- 6) Animation of the Site – The Farmers’ Market is committed to ensuring the building is being utilized at or near capacity. Since 2010, the Farmers’ Market has diversified and is not just a Farmers’ Market, but is an event rental facility, hosts special events, and operates a licensed commercial kitchen for rental and demonstrations. To further animate the site, the Farmers’ Market has several permanent subtenants, approved by the City, which have fixed food service booths within the Farmers’ Market building.

Farmers’ Market Increases Traffic and Sales

The Farmers’ Market continues to use, on a seasonal basis, the Market Square, and that arrangement will continue.

The products that the Farmers’ Market provides are also limited to what its members produce or that are complementary, and for the most part these are local products. The Farmers’ Market sells a variety of fresh produce, homemade baking, handmade crafts, and specialty foods.

On average, the Farmers’ Market has approximately 135 member businesses per year who are actively selling. They regularly accept new businesses each year, with a focus on products not already sold at the market and selecting those vendors that are serious about growing their business, and must commit to attendance at non-Saturday market days in order to be considered for a Saturday stall. They also rent out the centre area of the building during non-market hours (such as workshops, chef events, community group events). The commercial kitchen is also rented out and used by the market members for food production, outside food prep, and event rentals such as chef dinners. Continuing weekly events at the market are: Parent and Tot Story Time, Funday Sunday events, non-profit group fundraising events, and as a venue for local musicians and other artists via busking. These factors contribute to their goal of developing it as a destination farmers’ market. Customer attendance does slow down in the off-season (mid-October to the end of April) but special events such as Wintershines do bring people down to the market.

2013 was a banner year for the Farmers’ Market. Traffic has been steadily increasing over the past three years, and sales records were broken for the majority of vendors in the summer. Saturdays in the summer are at-capacity in terms of customers, and Sunday market days have seen an increase in traffic. This overall success can be attributed to: a good vendor mix offering a wide variety of products for customers, thus appealing to a broader spectrum of customers; and a more targeted marketing approach.

The Farmers' Market undertook developing a Strategic Plan in 2013 to provide a roadmap for business practices, goals, metrics, and organizational development. The Farmers' Market also hired a communications firm to help with its marketing and branding in 2013 (this has developed into a new website, targeted marketing, concentration on social media, and increased visibility of the market in the community).

Your Administration is pleased with the growth of the Farmers' Market and continues to see them as the anchor for the rejuvenation in River Landing Phase II. With the anticipated construction of The Banks across the street, this will only enhance the allure of the Farmers' Market as a premiere destination centre.

POLICY IMPLICATIONS

There are no identified policy implications at this time.

FINANCIAL IMPLICATIONS

The lease with the Farmers' Market provides a maintenance reserve payment of \$23,760.00 per annum, annual property taxes of \$15,625.00, and a repayment of the ventilation system with monthly payments of \$367.79 per month for 60 months.

PUBLIC/STAKEHOLDER COMMUNICATION PLAN

At this time, no public/stakeholder communication plan is required.

ENVIRONMENTAL IMPLICATIONS

There are no identified environmental implications associated with this report.

PRIVACY IMPLICATIONS

There are no anticipated privacy implications arising from this initiative.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required at this time.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION:

Once the Lease and Operating Agreement is approved, the City will adjust the monthly rent payments to include the repayment of the ventilation system.

PUBLIC NOTICE

Public Notice is required for consideration of this matter, pursuant to Section 3e) of Policy No. C01-021 (Public Notice Policy). The following notice was given (Attachment 1):

- Advertised in the Saturday, March 1, 2013, edition of the *StarPhoenix*;
- Posted on the City Hall Notice Board on Friday, February 28, 2014; and
- Posted on the City's website on Friday, February 28, 2014.

ATTACHMENT

1. Public Notice Ad"

5. Unfinished Business

6. Reports of Administration and Committees:

- a) Administrative Report No. 5-2014;
- b) Report No. 4-2014 of the Planning and Operations Committee;
- c) Report No. 4-2014 of the Administration and Finance Committee;
- d) Report No. 3-2014 of the Audit Committee;
- e) Report No. 2-2014 of the Land Bank Committee; and
- f) Report No. 4-2014 of the Executive Committee.

7. Communications to Council – (Requests to speak to Council regarding reports of Administration and Committees)

8. Communications to Council (Sections B, C, and D only)

9. Question and Answer Period

10. Matters of Particular Interest

11. Enquiries

12. Motions

13. Giving Notice

14. Introduction and Consideration of Bylaws

15. Communications to Council – (Section A - Requests to Speak to Council on new issues)

PUBLIC NOTICE AD

**PUBLIC NOTICE
LEASING LAND FOR LESS THAN FAIR
MARKET VALUE**

City Council will be considering a report from the Administration at a Council meeting to be held on **Monday, March 17, 2014 at 6:00 p.m., Council Chambers, City Hall** recommending:

That City Council approve the Lease and Operating Agreement between the City of Saskatoon and the Saskatoon Farmers' Market Co-operative. The term is a five-year lease renewal, where the Farmers' Market pays annual rent, in addition to paying all operating costs, utilities, property taxes, and building maintenance reserve.

The Cities Act and City Council Bylaw 8171 require that City Council give public notice before leasing land for less than fair market value.

For more information, contact the City Clerk's Office: 306 975-3240.

His Worship the Mayor and City Council
The City of Saskatoon

ADMINISTRATIVE REPORTS

Section A – COMMUNITY SERVICES

**A1) Land Use Applications Received by the Community Services Department
For the Period Between January 30, 2014, to March 12, 2014
(For Information Only)
File No.: CK. 4000-5, PL. 4132, PL. 4355-D, PL. 4350, PL. 4300**

RECOMMENDATION: that the information be received.

The following applications have been received and are being processed:

Condominium

- Application No. 3/14: 275 Pringle Lane (56 New Units)
Applicant: Webb Surveys for Canaax Developments
Legal Description: Parcel JJ, Plan No. 102109788
Current Zoning: RMTN1
Neighbourhood: Stonebridge
Date Received: February 24, 2014

Condominium

- Application No. 4/14: 419 Nelson Road (110 New Units)
Applicant: Webb Surveys for Aqua Terra Developments Corp.
Legal Description: Condominium Plan No. 102052819
Current Zoning: M3
Neighbourhood: University Heights Suburban Centre
Date Received: February 28, 2014

Discretionary Use

- Application No. D4/14: 456 Witney Avenue South
Applicant: Scott Dakiniewich for Eagles Nest Youth Ranch
Legal Description: Lot 27, Block 37, Plan No. G198
Current Zoning: R2
Proposed Use: Type II Care Home
Neighbourhood: Meadowgreen
Date Received: January 30, 2014

Discretionary Use

- Application No. D5/14: 3004 33rd Street West
Applicant: Scott Dakiniewich for Eagles Nest Youth Ranch
Legal Description: Lot J1, Block 456, Plan No. 67S12857
Current Zoning: R2
Proposed Use: Type II Care Home
Neighbourhood: Westview
Date Received: February 5, 2014

Discretionary Use

- Application No. D6/14: 2932 33rd Street West
Applicant: Scott Dakiniewich for Eagles Nest Youth Ranch
Legal Description: Lot H1, Block 456, Plan No.67S12857
Current Zoning: R2
Proposed Use: Type II Care Home
Neighbourhood: Westview
Date Received: February 5, 2014

Discretionary Use

- Application No. D7/14: 105 71st Street East
Applicant: FFUN Enterprises
Legal Description: Parcels A and B, Plan No. FP6240;
Parcel E, Plan No. 101938013
Current Zoning: IL1(H)
Proposed Use: Shopping Centre
Neighbourhood: Marquis Industrial
Date Received: February 11, 2014

Rezoning

- Application No. Z2/14: 1202 - 1236 20th Street West
Applicant: Curtis Kimpton
Legal Description: Lots 1 - 5 inclusive, Block 616, Plan No. I774
and Lots 15 - 18 inclusive, Block 28, Plan
No. F5554
Current Zoning: M3 by Agreement
Proposed Zoning: M3 by Agreement to reduce landscaping
requirement
Neighbourhood: Pleasant Hill

Date Received: February 5, 2014

Subdivision

- Application No. 9/14: 228 Avenue W South
Applicant: Larson Surveys for Grand Estate Ltd.
Legal Description: Lots 12, 13 and 14, Block 26, Plan No. G4995
Current Zoning: R2
Neighbourhood: Pleasant Hill
Date Received: February 3, 2014

Subdivision

- Application No.10/14: Intersection of Evergreen Boulevard and
Manek Road
Applicant: Saskatoon Land Surveyors for City of
Saskatoon
Legal Description: Part Parcels EE, HH, Plan No. 102107135;
Part Parcel DD, Plan No. 102132447 and Part
Parcel FF, Plan No. 102107562
Current Zoning: RMTN and R1A
Neighbourhood: Evergreen
Date Received: February 6, 2014

Subdivision

- Application No. 11/14: 93 - 95 Carleton Drive
Applicant: Larson Surveys for Lawrence Postnikoff
Legal Description: Lot 64, Block 609, Plan No. 66S19386
Current Zoning: R2
Neighbourhood: College Park
Date Received: February 7, 2014

Subdivision

- Application No. 12/14: Pleasant Hill Phase III
Applicant: Saskatoon Land Surveyors for City of
Saskatoon
Legal Description: Parcels C, F and G, Plan No. 101995667; Lot
28, Block 24, Plan No. 101203760; Lane, Plan
No. F5554 and MR1- Municipal Reserve Plan
No. 101184308
Current Zoning: RM1 and R2
Neighbourhood: Pleasant Hill

Date Received: February 10, 2014

Subdivision

- Application No. 13/14: 319 Saskatchewan Crescent West
Applicant: Webb Surveys for Stanford and Shirley Asher
Legal Description: Lot 18, Block 7, Plan No. G4228
Current Zoning: R2
Neighbourhood: Nutana
Date Received: February 24, 2014

Subdivision

- Application No. 14/14: 1411 Avenue H North
Applicant: Webb Surveys for Crest Homes Ltd.
Legal Description: Lots 5, 6, and 7, Block 39, Plan No. F5509
Current Zoning: R2
Neighbourhood: Mayfair
Date Received: February 26, 2014

Subdivision

- Application No. 15 /14: Childers Court/Rise/Way/Diefenbaker Terrace
Applicant: Webster Surveys for Dream Asset
Management Corp.
Legal Description: Parcel G, Plan No. 102149478;
Parcel F, Plan No. 102149445 and Parcel A,
Plan not yet registered
Current Zoning: RMTN, R1A, R1B and R2
Neighbourhood: Kensington
Date Received: March 3, 2014

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of the Public Notice Policy No. C01-021, is not required.

ATTACHMENTS

1. Plan of Proposed Condominium No. 3/14;
2. Plan of Proposed Condominium No. 4/14;
3. Plan of Proposed Discretionary Use No. D4/14;
4. Plan of Proposed Discretionary Use No. D5/14;
5. Plan of Proposed Discretionary Use No. D6/14;
6. Plan of Proposed Discretionary Use No. D7/14;
7. Plan of Proposed Rezoning No. Z2/14;
8. Plan of Proposed Subdivision No. 9/14;
9. Plan of Proposed Subdivision No. 10/14;
10. Plan of Proposed Subdivision No. 11/14;
11. Plan of Proposed Subdivision No. 12/14;
12. Plan of Proposed Subdivision No. 13/14;
13. Plan of Proposed Subdivision No. 14/14; and
14. Plan of Proposed Subdivision No. 15/14.

Section B – ASSET AND FINANCIAL MANAGEMENT

B1) City of Saskatoon Business Development Incentives Policy Statistics Report to December 31, 2013 (File No. CK. 3500-13 and AF. 3500-1)

RECOMMENDATION: that the information be received.

STRATEGIC GOAL

The incentives and work associated with the Saskatoon Regional Economic Development Authority (SREDA) is directly linked to the Strategic Goal of Economic Diversity and Prosperity. The Incentives Policy addresses the strategy to work collaboratively with economic development authorities, local businesses and educational institutions to promote Saskatoon as a great place to live, work and raise a family.

REPORT

Attached are reports received from SREDA including the 2013 SREDA Scorecard and Measures Report containing key performance indicators related to the incentives program, as well as a report on the Saskatoon Region Economic Overview for the year ending December 31, 2013.

The format of the 2013 Scorecard and Measures Report has been prepared in a different format than previous years - moving from a pure statistical report to one that has incorporated key performance indicators, targets and results. This provides a more accurate view of where the focus and efforts are being placed in the economic development and incentives program.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

This is an annual report on the efforts and results of SREDA's work associated with Business Incentives. No other follow-up is required.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications identified at this time.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. 2013 SREDA Scorecard and Measures Report from Tim LeClair, Chief Executive Officer, SREDA; and
2. 2013 SREDA Annual Economic Overview Report.

B2) Report on Write-Downs of Surplus Inventory - 2013 (File No: CK. 1290-1 and AF.1290-1)

RECOMMENDATION: that the information be received.

TOPIC AND PURPOSE(S)

On an annual basis, the Inventory and Asset Recovery Services Section of Finance and Supply submits a report to City Council on the amount of the inactive stock that is written down.

STRATEGIC GOAL(S)

The review of inventory levels supports the Strategic Goal of Asset and Financial Sustainability by optimizing the use of financial resources. This ensures that civic funds are used wisely and contributes to the City's AAA credit rating.

REPORT

For the year 2013, the write-downs of surplus/obsolete inventory were as follows:

	Write Down	% of Inventory
Corporate Services, Central Stores	\$1,874.04	2.1%
Utility Services, Saskatoon Light & Power	28,764.33	1.2%
Infrastructure Services, Electronic Stores	0	0
Infrastructure Services, Public Works Stores	0	0

FINANCIAL IMPLICATIONS

The total write-downs of \$30,638.37 have been expensed to the appropriate operating programs in 2013.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

This is an annual report; therefore, no further follow-up is required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Central Stores, Inventory Write-Downs during 2013; and
2. Saskatoon Light & Power, Inventory Write-Downs during 2013.

B3) Preliminary Year-End Financial Results, December 31, 2013 **(File No: CK. 1704-1, x CK. 1815-1 and AF.1704-1)**

RECOMMENDATION: that City Council approve:

- 1) the transfer of \$2.025 million from the Snow and Ice Management Reserve to stabilize the negative variance in the Snow Removal and Ice Management Program;
- 2) the transfer of \$0.250 million from the Weather Reserve to stabilize the negative variance in the Snow Removal and Ice Management Program;
- 3) the non-transfer of the fuel surplus amount of \$0.325 million to the Fuel Stabilization Reserve; and
- 4) the transfer of \$1.002 million from the Fiscal Stabilization Reserve to stabilize the remaining Civic deficit.

TOPIC AND PURPOSE

This report is to inform City Council of the preliminary year-end financial results for the 2013 fiscal year, which reflects an estimated net deficit of \$1.002 million subject to the approval of the above recommendations. The total deficit prior to these adjustments is \$3.277 million. These results are subject to review by the external audit.

REPORT HIGHLIGHTS

1. Preliminary civic year-end results indicate a net deficit of \$1.002 million (unadjusted deficit of \$3.277 million) that is subject to an external audit.

2. The City's utilities, other than Saskatoon Light and Power, posted surpluses in 2013.
3. The City's Boards and Commission all reported preliminary surpluses in 2013.
4. Fuel expenditures compared to budget were favourable by \$0.325 million; however, the Administration is not recommending the transfer of this surplus to the Fuel Stabilization Reserve.
5. The Snow Removal and Ice Management Program posted a \$4.6 million deficit which could be partially reduced by using that program's stabilization reserve of \$2.025 million, as well as the Weather Reserve amount of \$0.25 million and requires City Council approval for these transfers.
7. Subject to the approval of the recommendations, the remaining deficit of \$1.002 million would be funded from the Fiscal Stabilization Reserve.

STRATEGIC GOAL

Strong financial performance and budget adherence are necessary in order to meet the strategic goal of Asset and Financial Sustainability and in particular, the priority to maintain the City of Saskatoon's "AAA" Credit Rating.

BACKGROUND

Prior to the external audit of the City's year-end financial statements, the Administration tables a report with City Council to inform Councillors and the public on the preliminary year-end financial results. The external audit of the financial statements is expected to be completed in May 2014, at which time the finalized audited financial statements will be forwarded to the appropriate Committee under the new Governance model and then City Council for approval. At that point, the year-end financial results will be confirmed or adjusted based on the external audit.

REPORT

Civic Year-End Results - Summary

Attached, for City Council's information, is a Summary of the Preliminary Year-End Financial Results (see Attachment 1) and a copy of the preliminary financial results by Business and Service Line for the year-ended December 31, 2013 (see Attachment 2).

The preliminary results indicate a deficit of \$3.277 million (prior to reserve transfers), subject to confirmation by the external audit.

A number of factors contributed to the overall deficit; however, the majority of the unfavourable variance is a result of record snow fall and the associated expenditures in the Snow Removal and Ice Management Service Line. Included in Attachment 2 are explanations of the major variances (+/- \$100,000 per service line) contributing to the deficit.

With the exception of Saskatoon Light & Power (SL&P), the utilities all posted year-end surpluses. SL&P was able to manage its projected deficit of \$0.9 million by reducing the contribution to reserves.

The City's Boards and Police Services all posted surpluses in 2013. Police Services posted a surplus of \$1.4 million which is incorporated within the civic year-end results. Credit Union Centre has a preliminary surplus of \$1.8 million while TCU Place reported a \$1.3 million surplus. The Mendel Art Gallery had a small surplus of \$0.124 million.

Fuel Stabilization Reserve

The Fuel Stabilization Reserve was established to accumulate funds for the purpose of offsetting any over-expenditure in the City's tax-supported fuel budget attributable to variations in fuel pricing.

The actual to budgeted fuel expenditures for mill-rate programs resulted in a surplus of approximately \$0.325 million. The allowable maximum in the reserve as per Policy is \$2.0 million. The Administration considers the reserve balance of \$1 million to be sufficient based on current fuel trends and is recommending that this amount not be transferred to the Fuel Stabilization Reserve in light of the overall civic deficit position.

Snow and Ice Management Reserve

The operating results for this program in 2013 indicate a \$4.6 million deficit due to the inclement weather and the implementation of residential rut blitzes.

The Snow and Ice Management Reserve is used to stabilize this program in fiscal years where deficits occur. The balance in the reserve of \$2.025 million could be used to offset this variance leaving a net program deficit of \$2.6 million.

The Administration recommends transferring these funds from the reserve to reduce the impact and by Bylaw, requires City Council approval.

Weather Reserve

During the 2010 Operating Budget deliberations, City Council approved the transfer of \$250,000 into a Weather Reserve to help offset unexpected expenditures due to an extreme weather event. The Administration believes the 2013 snow fall levels and frequency placed pressures on the snow and ice program budget that would meet the criteria for use of these funds and recommends transferring the reserve balance to reduce the civic deficit.

Fiscal Stabilization Reserve

The Fiscal Stabilization Reserve was established to mitigate mill-rate impacts from fluctuations in operating results from year to year and has a balance of \$7.268 million.

Assuming City Council approves the recommendations to transfer funds from the Snow and Ice Management Reserve of \$2.025 million and \$0.25 million from the Weather Reserve, as well as allowing the fuel surplus of \$0.325 to flow to the bottom line, the net deficit would be \$1.002 million. This deficit would be then funded by a withdrawal from the Fiscal Stabilization Reserve.

OPTIONS TO THE RECOMMENDATION

- City Council can choose not to use the reserve funds in the Snow and Ice Management Reserve of \$2.025 million to offset the Snow Removal and Ice Management Program deficit of \$4.6 million. This would result in a larger draw down of the Fiscal Stabilization Reserve.
- City Council can choose not to use the reserve funds in the Weather Reserve of \$0.25 million to offset the Snow Removal and Ice Management Program deficit of \$4.6 million. This would result in a larger draw down of the Fiscal Stabilization Reserve.
- City Council could choose to transfer \$0.325 million of fuel surplus to the Fuel Stabilization Reserve. This would result in a larger draw down of the Fiscal Stabilization Reserve.

POLICY IMPLICATIONS

City Council must approve the decision to stabilize the Snow Removal and Ice Management Program and Weather Reserve. Council approval is also necessary to withdraw funds from the Fiscal Stabilization Reserve to fund the deficit, as well as approve the recommendation not to transfer the fuel surplus to the Fuel Stabilization Reserve.

FINANCIAL IMPLICATIONS

The deficit will not impact the 2014 operating budget.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

There is no further public consultation required as a result of this report.

COMMUNICATION PLAN

The year-end financial results for the fiscal year 2013 will be communicated to the public with a news release and additional social media tools will be utilized to explain the deficit and how it will be funded.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

The external audit is currently underway and will be completed in May, at which time the appropriate Committee will review the preliminary financial statements and forward the approved Consolidated Financial Statements and other reports to City Council in June, 2014.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Summary of Preliminary Year-End Financial Results.
2. Preliminary Financial Results (by Business Line/Service Line) for the Year-Ended December 31, 2013.

Section D – TRANSPORTATION & UTILITIES

D1) Request for Change Order Contract 12-0031 – 2012-2014 Street Sanding Aggregate Supply (Files: CK. 1000-4, x CK. 292-012-41 and PW. 1110-20)

RECOMMENDATION: that a Change Order in the amount of \$348,500 for Contract 12-0031 – 2012-2014 Street Sanding Aggregate Supply be approved.

TOPIC AND PURPOSE

This report is to obtain approval for a Change Order to extend Contract 12-0031 – 2012-2014 Street Sanding Aggregate Supply.

REPORT HIGHLIGHTS

1. The 2-year contract was awarded to the lowest bidder, Lonesome Prairie Sand & Gravel. The contract was to cover the winters of 2012/2013 and 2013/2014.
2. The increased consumption of street sand can be directly attributed to the long winter duration of 2012/2013, and early onset of the winter of 2013/2014. In addition, extended cold temperatures in the 2013/2014 season to date resulted in increased use of sand.
3. The supply of street sand for these two winters was competitively tendered, so although the duration is still in effect, the tendered volumes have been consumed yet additional material is required.
4. Administration is recommending a contract extension as the most reasonable means to continue the necessary sanding operations through to the end of the season.

STRATEGIC GOALS

The extension of this contract supports the following City of Saskatoon Strategic Goals:

- Moving Around, as it will help to ensure that roads are in a condition that will allow for the flow of people and goods in and around the city.

BACKGROUND

Every winter season the Administration spreads street sand on the roadways and pedestrian foot paths as required; improving the overall safety of the transportation network.

The supply of street sand to the maintenance crews is tendered out as a 2-year contract. Contract 12-0031 includes the winter of 2012-2013 as well as the winter of 2013-2014.

REPORT

Contract

The 2-year contract was awarded to the lowest bidder, Lonesome Prairie Sand & Gravel.

Higher than Anticipated Sand Use

The increased consumption of street sand can be directly attributed to the longer than normal winter durations experienced over the past two seasons.

Cold temperatures have also contributed to increased use of street sand. In cold temperatures, additional material is used as sand is quickly dissipated by vehicles and roads require frequent re-sanding.

Competitive Bidding

Although the duration of the existing contract is appropriate, volumes have exceeded those planned, and as such an extension in volumes is recommended. The supply contract will be tendered again for the winter of 2014/2015.

The increased contract volume is expected to meet the City's needs through to the end of the season.

OPTIONS TO THE RECOMMENDATION

The option recommended is the most reasonable option. Some material has already been delivered over and above the original contract.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

As of December 31, 2013, approximately \$1,192,500 has been spent on street sanding aggregate under this contract.

Based on the previous year, an additional \$440,000 worth of street sand is required to ensure operations continue until the end of the season. The street sand purchases required will surpass the original contract value of \$1,284,000 by a total estimated cost of \$348,500.00.

The net cost to the City for the extension of Contract 12-0031 is as follows:

Contract Base Value	\$1,284,000
Contract Extension	<u>348,500</u>
Combined Total	1,632,500
G.S.T.	<u>81,625</u>
Total Contract Price	\$1,714,125
Less G.S.T. Rebate	<u>(81,625)</u>
Net Cost to the City	<u>\$1,632,500</u>

Funding exists within the 2014 Operating Budget (GL: 01-5600-702), to award this contract extension.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
\$348,500			\$348,500		

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

A communications plan is not required.

ENVIRONMENTAL IMPLICATIONS

The recommendations will have negative greenhouse gas emissions implications due to increased consumption of diesel fuel during sand processing and transportation operations.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

**D2) Capital Project #1493 – TU East Riverbank Stabilization
Request for Change Order - Contract No. 13-0096
Saskatchewan Crescent Slope Remediation at 17th Street
(File No: CK. 4000-1 and TU. 7820-1)**

RECOMMENDATION: that the change orders submitted by Tervita Corporation, at a total estimated cost of \$475,500.00 (not including GST) for Contract No. 13-0096 - Saskatchewan Crescent Slope Remediation at 17th Street, be approved.

TOPIC AND PURPOSE

The purpose of this report is to obtain City Council approval for a change order to Contract No. 13-0096 - Saskatchewan Crescent Slope Remediation at 17th Street. Since the change orders increase the total contract value to greater than 25% of the original contract, Council approval is required.

REPORT HIGHLIGHTS

1. Tervita Corporation (Tervita) has been working on the remediation of the slope along Saskatchewan Crescent and 17th Street.
2. Impacted material found on the site and cold winter temperatures have caused many delays and additional costs to the project.
3. Tervita has submitted change orders for the project in excess of 25% of their bid price.

STRATEGIC GOAL

The recommendations of this report support the City of Saskatoon's Strategic Goals of Asset & Financial Sustainability and Moving Around, as it provides long-term stability and use of Saskatchewan Crescent when this project is complete. This road has been closed since the slope failure was identified in 2012. This project increases the overall safety of the slope and preserves the life of the roadway.

BACKGROUND

In June 2012, a slope failure was identified at the intersection of Saskatchewan Crescent and 17th Street, which posed a risk to the stability of the foundational soils of the bordering residences. Golder Associates was retained to monitor, design, and manage the rehabilitation of this slope.

In August of 2013, the City Manager approved an award of tender to Tervita Corporation (Tervita) in the amount of \$1,258,373.78 including GST for Contract No. 13-0096 - Saskatchewan Crescent Slope Remediation at 17th Street. This project was publicly tendered and Tervita was the low bidder.

REPORT

Remediation of the Slope along Saskatchewan Crescent and 17th Street

Tervita began the slope remediation project September 17, 2013. The project consisted of excavating the roadway 4 meters along Saskatchewan Crescent at 17th Street. At the bottom of the excavation, a 6 meter deep dewatering trench was dug to provide lowering of the water table. The entire excavation was then refilled with light weight high density foam to bring it back to the road surface elevation.

This slope rehabilitation method is innovative and a first of its kind in Saskatoon. The method provides a good long-term stability to the bank while at the same time minimizing the amount of trees on the bank that had to be removed.

Delays and Additional Costs to the Project

During the excavation of soils beneath the road surface of Saskatchewan Crescent, glass containers, metal waste (including cans and household radiant heaters), and cinders (waste) were encountered. The majority of this soil is believed to be waste from a landfill site used during development of the neighbourhood. The waste extended vertically from beneath the road surface to approximately 3.5 m below ground surface. The waste extent was approximately 35 m long at the toe of the slope and 55 m long at the crest of the slope. The impacted material that was removed during the excavation was hauled and stockpiled at Excel Excavating Inc.'s yard, located approximately 8 kms west of Saskatoon. The total volume of waste was approximately 3,000 m³.

Due to encountering this material, the time for regular construction procedures was greatly increased as safety protocol from the workers needed to be taken and soil testing needed to be done. The soil also had to be transported twice so it could be stockpiled until soil analysis could be completed.

As part of the original design, a drainage pipe was installed to reduce the groundwater table in the slope. Because of the impacted material found on site, extra precautions were taken to ensure that the quality of the groundwater was acceptable to discharge to the river. In order to do this, a storage tank was used on site to store the drained water and take samples. This resulted in added costs and time delays to the project.

The issues with impacted material pushed the schedule back in to the winter months, beyond the original project deadline of October 31, 2013. This resulted in extra work clearing snow on the site and days which the workers were unable to work due to cold temperatures. The delays have also lead to the project not being completed until spring when the temperatures are again warm enough to lay asphalt.

Change Orders Submitted

The total original bid price that Tervita submitted for this project was \$1,258,373.78, including GST. Due to the previously mentioned delays and complications provided by the impacted material, Tervita has submitted change orders that are expected to reach

a total of \$475,500.00, plus GST. These change orders have been closely reviewed by the Project Manager and have been deemed to be reasonable and acceptable given the circumstances. The total expected value of the change orders will be in excess of 37% of the original contract price.

OPTIONS TO THE RECOMMENDATION

Due to the unexpected contamination found on this project, appropriate action needed to be taken to ensure the safety of everyone involved and that there were no environmental impacts. Because of this, no other options to the recommendation were deemed to be feasible.

POLICY IMPLICATIONS

There are no policy implications with this recommendation.

FINANCIAL IMPLICATIONS

Details of the total project costs, including the proposed change orders are as follows:

Base Tender Amount	\$1,198,451.22
G.S.T.	<u>59,922.56</u>
Total Tender Price	\$1,258,373.78
Less G.S.T. Rebate	<u>(59,922.56)</u>
Net Cost to City	<u>\$1,198,451.22</u>
Change Orders to date	\$ 420,000.00
Expected Remaining Change Orders	55,500.00
G.S.T.	<u>23,775.00</u>
Total Change Order amount	\$ 499,275.00
Less G.S.T. Rebate	<u>(23,775.00)</u>
Net Change Order Cost to the City	<u>\$ 475,500.00</u>
Change Order Percentage of Original Contract	<u>37.7%</u>

Since the change order increases the total contract value to greater than 25% of the original contract value, Council approval is required. There are sufficient funds

available within approved Capital Project #1493 – TU East Riverbank Stabilization to complete this work.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
X		\$475,500.00			

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Throughout the project, many public and stakeholder groups have been involved and kept informed. These groups include the local residents, the Nature Society, the Meewasin Valley Authority, and the Ministry of the Environment.

COMMUNICATION PLAN

Communication for this project has been constant throughout with the various stakeholder groups defined. The project began with a public open house to inform residents. Two different formal presentations were delivered to the Meewasin Valley Authority to gain their approval for the project. Throughout the entire construction project, the residents immediately affected have been kept up-to-date with progress and delays via email and hand-delivered notices.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

This project is expected to be completed with the roadway open by May 31, 2014.

ENVIRONMENTAL IMPLICATIONS

The contaminants that have been found in this project exceeded some of the acceptable levels set by the Ministry of the Environment. These contaminants did not pose an immediate health risk, but rather risks associated with chronic long-term exposure. Actions were taken immediately to ensure workers and the public were kept free of contact with the material.

A corrective action plan was submitted to the Ministry of Environment and was accepted. This plan involves proper disposal of the material at the Saskatoon Landfill and capping off the road surface to eliminate exposure pathways. The City of Saskatoon's ground disturbance procedures will also be expanded to include this

location along the east riverbank. Continual monitoring and sampling of soil and groundwater has been conducted throughout the course of the project and will continue until completion. This slope rehabilitation project was designed specifically with one of the main goals being protection of the riverbank forest. The footprint of trees removed was successfully kept to a minimum avoiding unnatural scarring of the riverbank. This was seen as one of the major successes of the project.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

**D3) Capital Project #2569 - WTP- Avenue H Engineering
Water Treatment Plant Control System Upgrade Assessment
Award of Engineering Services
(File No: CK. 670-3 and WT. 7960-119)**

- RECOMMENDATION:**
- 1) that the proposal submitted by Hatch Ltd. for engineering services to perform an assessment on the Water Treatment Plant control system for a total upset fee of \$95,286.69 (including taxes) be approved; and
 - 2) that the City Solicitor be instructed to prepare the necessary Engineering Services Agreement for execution by His Worship the Mayor and the City Clerk under the Corporate Seal.

TOPIC AND PURPOSE

The services of an engineering consulting firm are required to provide an assessment of the control system at the Water Treatment Plant (WTP). The WTP has a variety of old and newer controls running the system, which are critical for continual operation. The new Avenue H Reservoir with high lift pumping station will be operational later this year, adding to the complexity of the system. An independent evaluation of the current system is needed to provide a plan of how to move from the current state to a fully integrated system.

REPORT HIGHLIGHTS

1. A study of the control system at the WTP is required.
2. A Request for Proposal (RFP) was posted on the City of Saskatoon's website on January 6, 2014.
3. A plan is needed to upgrade the control system at the WTP to the new control standards of Saskatoon Water.

STRATEGIC GOAL

This report supports the City of Saskatoon's Strategic Goal of Continuous Improvement through providing a plan for making the control system at the WTP more unified and reliable. An improved control system will also allow the WTP to run more efficiently.

BACKGROUND

Control system work at the WTP has been funded from Capital Project #1054-35 - WTP Process Control System, in the 2004 Capital Budget. This study will provide guidance for future improvements.

REPORT

A Study of the Control System at the WTP is Required

The WTP has made many improvements over its one hundred years of history and has a wide variety of equipment running the plant. The consultant will gather all the pertinent information including drawings, equipment lists, and conducting staff interviews. The consultant will not only be collecting data on the control system, but will

also be studying the communication and computer systems that are utilized at the WTP. There are other systems at the WTP, such as security and asset management that need to be documented as part of this project. Once the data is collected, it will be integrated into a report and presentation.

An RFP was Publicly Advertised

An RFP was advertised on January 6, 2014, and eight proposals were received on January 31, 2014, from the following consultants:

- AECOM Canada Ltd.
- Dillon Consulting
- Hatch Ltd.
- Magna IV Engineering
- March Consulting Associates Inc.
- Midgard Project Management
- MPE Engineering Ltd.
- Tetra Tech WEI Inc.

After a systematic evaluation of all proposals, the Administration short-listed two companies for consideration. Hatch Ltd. and MPE Engineering Ltd. were the top two consultants from the evaluation and were invited to present their qualifications for the project. Of the two companies, the evaluation group decided that Hatch Ltd. was the most qualified to meet the scope of work defined in the Terms of Reference.

A Plan is needed for the Control System at the WTP

The Wastewater Treatment Plant had a control system upgrade in 2012, which provides a model for the WTP upgrade. An assessment of that process will help guide the upgrade of the control system at the WTP. The new Avenue H Reservoir with high lift pumping and UV disinfection will be commissioned later this year and will change how the plant operates. The new 42nd Street Reservoir will be added next year with a new control system. These two new systems, along with the recent new raw water intake building, were designed with the new control standards. Integrating them into the older control system currently operating will cause some challenges. There needs to be a concrete plan of how to move from the current situation to what the system should look like in the future.

OPTIONS TO THE RECOMMENDATION

There are no options as the proposal from Hatch Ltd. was rated the highest.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The net cost to the City for the engineering services, as submitted by Hatch Ltd. would be as follows:

Base Tender Amount	\$86,427.84
5% Contingency	<u>4,321.39</u>
Subtotal Upset Fee	\$90,749.23
GST (5%)	<u>4,537.46</u>
Total Upset Fee	\$95,286.69
Less GST Rebate to City	<u>(4,537.46)</u>
Net Cost to the City	<u>\$90,749.23</u>

Capital Project #2569 - WTP- Avenue H Engineering, has \$1,500,000 of approved funding in the 2014 Capital Budget. The project supports changes to improve efficiency that require consulting engineering services. The WTP Control System Upgrade Assessment is such a project.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
X		\$1,500,000			

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

There is no public and/or stakeholder involvement.

COMMUNICATION PLAN

A report on the operational efficiencies resulting from an upgrade to the control system at the WTP will be considered for a future Service, Savings and Sustainability Report.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

This study will be completed in three months. Any recommendations from this report could be used to implement a controls project in 2015.

ENVIRONMENTAL IMPLICATIONS

The recommendations of this report will not result in environmental implications outside of those associated with standard WTP operations. However, anticipated future updates to the controls system could result in a more efficient system. The overall impact on energy and GHG emissions will be quantified when changes are made.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

This study has no aspects that need to be considered by CPTED.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

D4) Request for Budget Adjustment Capital Project #1464-03 – IS – Art Road – Fedoruk Drive Fedoruk Drive Extension (File No.: CK. 6000-1 and IS. 7820-79)

- RECOMMENDATION:**
- 1) that a budget increase to Capital Project #1464-03 – IS – Art Road – Fedoruk Drive, in the amount of \$666,000, be approved; and
 - 2) that the budget increase in the amount of \$666,000 be funded from the Arterial Road Reserve.

TOPIC AND PURPOSE

The purpose of this report is to obtain City Council approval for a budget increase in order to complete construction of Fedoruk Drive from McOrmond Drive to Evergreen Boulevard.

REPORT HIGHLIGHTS

1. Change in scope of the project causing it to go from two-lane to four-lane with two left-turn lanes onto McOrmond Drive northbound.
2. The additional costs for the increase in scope result in a budget shortfall of \$666,000 that the Administration is recommending be funded from the Arterial Road Reserve.

STRATEGIC GOALS

The recommendations in this report support the City of Saskatoon Strategic Goal of Sustainable Growth as the portion of arterial road is required to service new land development, and also the Strategic Goal of Moving Around by allowing access in to the new development of Aspen Ridge.

BACKGROUND

Construction of Fedoruk Drive, from McOrmond Drive to Evergreen Boulevard, is required to allow access and accommodate future development in the region. The construction originally consisted of a two-lane roadway with one left-turn lane onto McOrmond Drive. With a change in scope, construction now consists of a four-lane arterial road with two dedicated left-turn bays onto McOrmond Drive north. The roadway will connect McOrmond Drive to the new Aspen Ridge Development.

REPORT

This portion of Fedoruk Drive was originally planned for two lanes with simple intersections. The developer's engineer identified, in the Aspen Ridge Traffic Impact Study, the need for a dual eastbound left-turn based on their forecasted traffic volumes for a fully-developed Aspen Ridge neighbourhood.

This part of the project is one of three sub projects within. The change in scope to this portion of the project was brought forward after the tender process had begun. In order to maintain time lines for the tender process and proposed construction schedule, the decision to proceed with the tender, without appropriate funding in place, was made.

This additional capacity for the roadway increased the total estimated cost from \$840,000 to an estimated \$1,506,000.

OPTIONS TO THE RECOMMENDATION

An option is to not approve the transfer of funds. This would, however, reduce the construction to the original two-lane design, limiting the available access to the new development of Aspen Ridge, potentially limiting the production of housing and future access and egress for the new neighborhood. By not approving the report, Administration will be forced to cancel the tender and begin the process over, potentially delaying or inhibiting construction for 2014.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The original estimated price for the project was \$840,000, the new price submitted through open tender is \$1,407,000, including contingency and G.S.T. The revised net cost to the City is calculated as follows:

Fedoruk Drive Extension	\$1,210,000.00
Contingency	130,000.00
G.S.T.	<u>67,000.00</u>
Total Tender Price	\$1,407,000.00
Less G.S.T. Rebate to the City	<u>(67,000.00)</u>
Net Cost to the City	<u>\$1,340,000.00</u>

Administration and engineering costs are estimated to be \$166,000. Therefore, the total estimated funding required to complete this project is \$1,506,000, resulting in a shortfall of \$666,000.

The Administration is recommending a post budget increase in the amount of \$666,000, to be funded from the Arterial Road Reserve. There is sufficient funding within the reserve.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

Construction notices will be distributed to households adjacent to the project explaining the nature of the work, and expected duration of construction. The work itself will not impede current traffic flows as all of the work is off of the existing roadway. Service Alerts will be posted online if there is potential for traffic disruption.

Throughout the construction season, citizens will be informed of construction and maintenance projects and how these projects will affect how they move around.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

The work is expected to take two to three months, and will be completed by the end of the 2014 construction season.

ENVIRONMENTAL IMPLICATIONS

The construction activities relating to this recommendation are associated with energy use and resource consumption, and the resulting greenhouse gas emissions. The overall impact on greenhouse gas emissions has not been quantified at this time.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED Review is not required.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

D5) Approval to Extend Contract # 13-0880 – Trucking Assistance Services (File No: CK. 6290-1 and PW. 6290-1)

RECOMMENDATION: that City Council approve an increase to the 2013/2014 Trucking Assistance Services contract in the amount of \$671,000 (plus GST). The contractors listed under the Trucking Assistance Services contract are as follows:

- M.T.E Kos Excavating Ltd.
- Canways Transport
- T&M Janzen Farms
- Vangool Trucking
- Big G Trucking
- McKnight Enterprises
- Kramer Pilot Vehicle Services Ltd.
- W.P. Kavanagh Trucking.

TOPIC AND PURPOSE

This report is to obtain City Council approval for an increase of \$671,000 (plus GST) to the 2013/2014 Trucking Assistance Services contract. This is required for the Snow and Ice Management Program.

REPORT HIGHLIGHTS

To maintain the current level of service for the Snow and Ice Management Program until spring melt, the contract extension as requested for contracted trucking services is required.

STRATEGIC GOAL

The approach outlined in this report supports the Strategic Goal of Moving Around.

BACKGROUND

Contract Trucking Services are used for snow removal activities to haul the snow collected to the snow storage sites. When crews were shifted from the City-Wide Snow Grading to the Snow Grading to Remove Ruts Program and the Snow Removal on Priority Streets Program, snow removal activities increased. This work focused on priority areas and narrow streets where ruts had developed and/or were at a higher risk of developing. These programs were recently suspended on February 28. In addition to this, enhanced snow removal on Circle Drive, the Business Improvement Districts, priority and residential streets was added to the program this year.

To continue with this level of service, contractors and city crews are required to continue with snow and ice management efforts through the month of March. Therefore, contracted trucking services need to be increased to allow for this level of service.

REPORT

The winter of 2013/2014 officially arrived with the first major storm on November 8, 2013. Snowfall for November and December was slightly higher than average, which required additional contract resources than was estimated for 2013.

On January 15, a record high temperature was set at +7.5 degrees. Warm days before and after resulted in significant melting and snow loss throughout the City. Residential streets were at risk of rutting had the warm temperatures persisted. Instead, temperatures plummeted shortly thereafter and most residential streets ended up with an ice surface. Once this ice formed, the nature of the city-wide snow grading operations changed significantly with contracted services shifting to grading to remove ruts and snow removal initiatives on high-risk and priority streets.

To accommodate the 2013/2014 winter maintenance activities, contracted trucking services began December 17, 2013, and were continued at full force up to February 28, 2014. March will see these contracted services focusing on priority areas and utilized as required through the spring melt.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

Trucking assistance services for the 2013/2014 season are needed to be increased by \$671,000 due to an increased level of service provided to Circle Drive, the Business Improvement Districts, priority and residential streets. The net cost to the City for the extension of the Contract 13-0880 is as follows:

Original Base Contract	\$250,000.00
Contract Extension	<u>671,000.00</u>
Combined Total	\$921,000.00
GST	<u>46,050.00</u>
Total Contract Price	\$967,050.00
GST Rebate (5%)	<u>(46,050.00)</u>
Net Cost to the City	<u>\$921,000.00</u>

Adequate funding is available in the approved 2014 Snow and Ice Management Budget.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

A communications plan is not required for the change in contract. Communications activities around the success and benefits of the snow and ice management activities are being developed as part of the transition to snow melt.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

Contracted trucking services for the 2013/2014 winter seasons are expected to be completed by March 31, 2014.

ENVIRONMENTAL IMPLICATIONS

The recommendation will increase the greenhouse gas emissions due to the increase in the consumption of diesel fuel.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

D6) Snow and Ice Operations – Winter of 2013/2014 **(Files: CK. 6290-1; PW. 6290-1)**

RECOMMENDATION: that the information be received.

TOPIC AND PURPOSE

The purpose of this report is to provide an update on the 2013/2014 winter season and outline the work the Administration has done to meet the levels of service established for the Snow and Ice Management programs.

REPORT HIGHLIGHTS

1. The winter of 2013/2014 had a slightly higher than average amount of snowfall from December to February. Temperatures in January and February were well below average.
2. Work on the City-Wide Snow Grading program was postponed in January due to exceptionally cold temperatures. The Administration subsequently shifted the work program to focus on snow removal from priority streets and narrow streets. A total of 22,000 tandem-loads of snow have been removed from city streets.
3. Focus will now be directed to the spring melt and ensuring the drainage system is ready for the run-off. As well, work will continue to remove ruts on an as-needed basis.

4. The improved strategies and procedures to Snow and Ice Management has yielded significant successes.
5. Further improvements will be made next year regarding road ice mitigation strategies.

STRATEGIC GOAL

The approach outlined in this report supports the Strategic Goals for:

- Moving Around - and meets the four year term strategy of establishing service levels for the repair and maintenance of our roads, streets, lanes, sidewalks and bridges.
- Asset and Financial Sustainability – and meets the four year term strategy of investigating pricing solutions for services and infrastructure.
- Continuous Improvement - and meets the four year term strategy to identify targeted opportunities to implement specific continuous improvement tools within departments.

REPORT

Snow events and temperature for Winter 2013/14

The winter of 2013/2014 arrived with the first major storm on November 8. There were a total of five snow events (a snow event is 5cm or greater) in 2013 and two in 2014, which resulted in slightly higher than average snowfall from December through February.

The snow received this winter has resulted in an average snowpack of 12.5 cm (five inches) on residential streets. This is dramatically less than the 30cm (twelve inches) of snowpack on residential streets at the same time last year. For this reason, the Administration believes the nature of the 2014 spring melt will be significantly different than what occurred last spring. The characteristics of the snowpack are also different due to the temperatures observed this winter.

Temperatures in January and February were well below average. However, on January 15, a record high temperature was set at +7.5 degrees Celsius. The combination of high temperatures in mid-January followed by extreme cold caused much of the snowpack on residential streets to freeze into ice, which was subsequently covered by snow.

In Spring 2013, the snowpack was deeper but predominately consisted of snow rather than ice. The deep snowpack softened in the warm spring weather and then froze into deep ruts in the driving lanes that vehicles had difficulty managing. The ruts were especially deep due to the depth of the snowpack prior to the melt.

In Spring 2014, the shallower snowpack will be less susceptible to rutting since it consists of a combination of snow and ice.

Summary of Work Undertaken to Date

Saskatoon's average residential snowpack approached, but did not exceed, the trigger point of 15cm (six inches) of snow necessary to initiate the City-Wide Snow Grading program. However, to be proactive, the Administration initiated work on this program on January 20 in order to complete the entire city prior to spring melt.

On January 29, the program was suspended due to the extreme cold temperatures. Crews were experiencing conditions that made it very difficult for the graders to cut through the five inches of icy snowpack on the road. The graders, at times, had the front wheels off the ground in order to try to dig into the icy surface and were making up to three passes to complete an area. The graders were largely ineffective and, as a result, the program was suspended. Between January 20 and 29, sixteen neighbourhoods were completed.

At that point, the Administration shifted efforts from a City-Wide Snow Grading program to focus more specifically on snow removal on high-traffic priority and narrow residential streets where ruts had already developed or were at high risk of developing. This snow removal work required additional contract support for hauling snow to the snow storage sites.

The total number of streets where snow was graded or removed was similar to the winter of 2012/2013. Even with significantly less snow than last winter, to date 22,000 tandem-loads of snow were removed from city streets compared to last year's record of 35,000 loads.

A number of benefits will be realized this spring as a result of the increased snow removal efforts this winter. The removal of the snow will provide for a quicker spring melt on high volume priority streets. This will allow the pavement to dry faster and reduce the opportunity for potholes to form. Street sweeping should also be able to begin earlier than in 2013. The amount of effort required to complete the sweeping may

also be reduced since some of the sand applied to the roadways was hauled away with the snow. Air quality may also be better in the spring due to the reduction in sand on the street and the earlier spring sweep.

Planned Work for Spring

City crews will continue with snow and ice management efforts through the month of March and up to and through the spring melt. Contracted trucking services will also be utilized and will focus on priority areas as required.

Due to the reduced amount of snow received this year in comparison to last year, it is not anticipated that snow grading on a city-wide basis will be necessary. Therefore, efforts will be targeted to those streets experiencing rutting or at risk of rutting.

As temperatures increase, special attention will be given to opening catch basins and ensuring low lying areas will drain properly.

Significant Successes

Significant successes this winter include improved levels of service in Business Improvement Districts (BIDs), industrial areas, along Circle Drive and bridges, residential streets and in school zones. Communication activities were also increased to engage stakeholders and keep residents informed, with support from a dedicated communication consultant. In addition, aggressive snow removal was achieved on almost all Priority 1, 2 and 3 streets and on residential streets with no room for snow storage.

The Administration worked in conjunction with the BIDs and the North Saskatoon Business Association to schedule grading and removal operations. Feedback during the development of these relationships has been positive. Debriefing meetings will be held at the conclusion of winter to further improve work processes and to plan for sweeping schedules and coordination.

Road Ice Mitigation Strategies

The extended cold temperatures identified the need for improved equipment and de-icing and/or anti-icing material capable of improving vehicular traction in temperatures where street sand is ineffective. There are many options available, and the

Administration will have significant equipment modifications in place for the winter of 2014/2015. A project has been identified to research ice mitigation strategy options. Findings from this study will be reported to City Council.

OPTIONS TO THE RECOMMENDATION

As this is an information report, no options are being provided.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

Snow and ice operations for January and February of 2014 have exceeded the anticipated expenditures for this point in the year. It is the Administration's intention to continue to manage this program within approved budget allocations.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

Communications on all road operations for 2014 is being prepared, including maintenance and construction projects. Regarding spring snowmelt, communications activities include radio and print advertising beginning March 6, as temperatures increase, to educate residents on how they can reduce flooding to their property during snowmelt. Once snowmelt is underway, PSAs will begin to reinforce these messages and educate on the activities the City undertakes to improve drainage on city streets.

Messages will highlight how the snow grading and removal programs will reduce the frozen catch basins, improve snow melt drainage and potentially reduce the incidence of potholes because of reduced moisture. Key benefits of the snow and ice management activities as they relate to street sweeping and pothole programs will continue through spring as those programs launch.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

As spring progresses, the Administration will review the melting activities of all areas of the city and document progress using both logs and pictures. This past winter has provided invaluable information into the cost and productivity of city-wide snow/rut grading and also the cost of full snow removal. Winter management options will be further documented and presented to City Council in advance of the budget for 2015 so that informed program decisions can be made.

ENVIRONMENTAL IMPLICATIONS

As this is an information report, there are no environmental implications.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

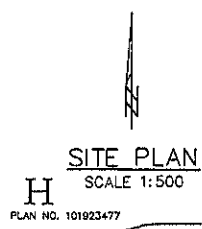
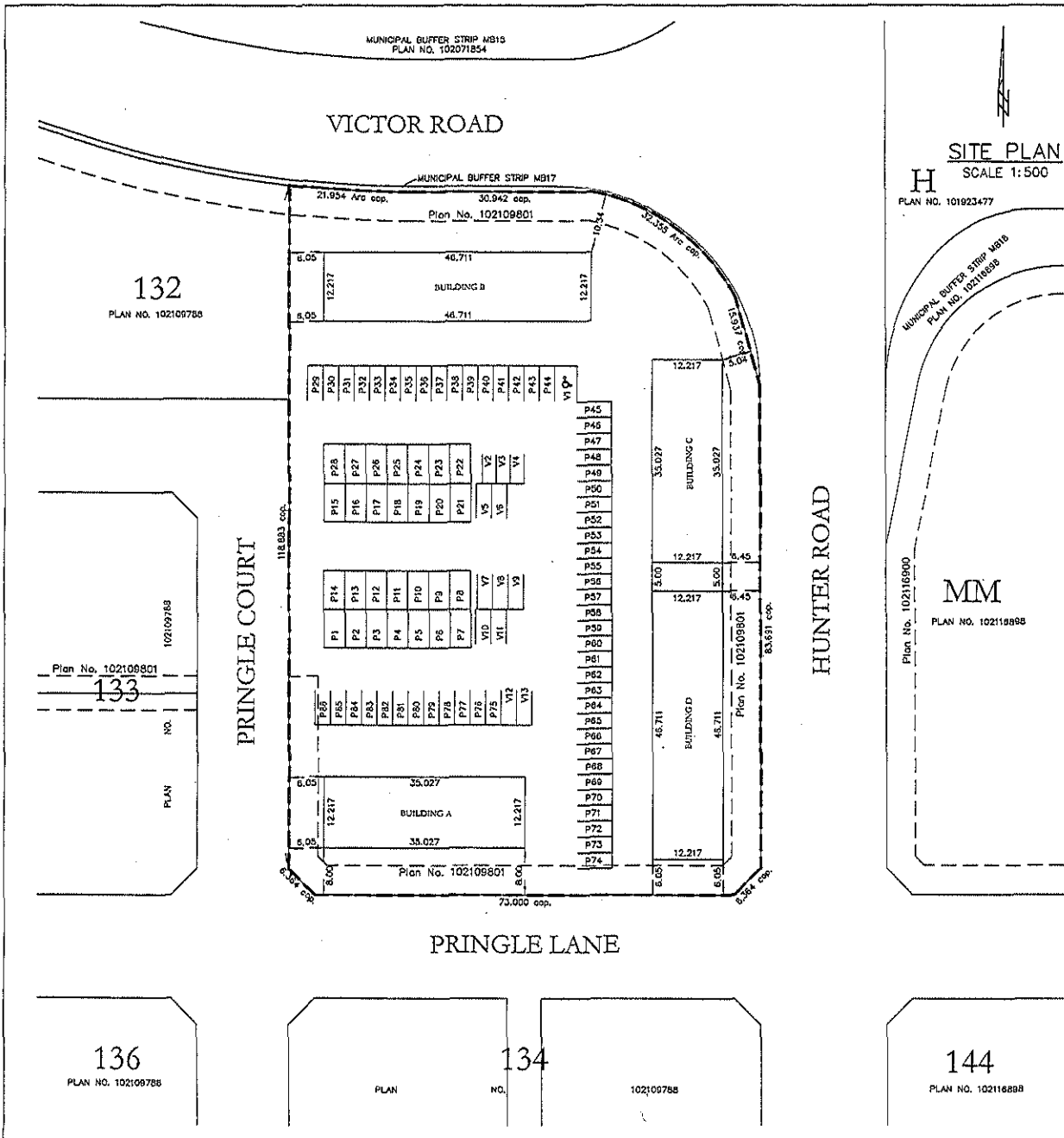
Administrative Report No. 5-2014
Section D – TRANSPORTATION & UTILITIES
Monday, March 17, 2014
Page 26

Respectfully submitted,

Randy Grauer, General Manager
Community Services Department

Kerry Tarasoff, A/General Manager CFO
Asset and Financial Management

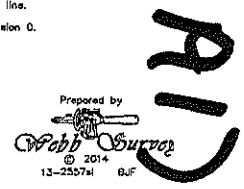
Jeff Jorgenson, General Manager
Transportation & Utilities Department



PLAN OF SURVEY SHOWING SURFACE BUILDING CONDOMINIUM FOR PARCEL JJ
Reg'd Plan No. 102109788
S.E. 1/4 OF SECTION 11
TWP. 36, RGE. 5, W. 3rd MER.
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE AS SHOWN
JANUARY 2014

LEGEND

1. Dimensions shown are in metres and decimals thereof.
2. Measurements indicating the position of the building in relation to the outer boundaries of the parcel are taken to the concrete foundation at ground level.
3. Regular residential unit numbers are shown on 1, 2, 3, etc. on sheets 2 & 3.
4. Regular residential unit boundaries are shown on Sheets 2 & 3 by a heavy solid line and are defined as follows:
 - the exterior surface of any interior finishing material that forms the surface of any common and exterior wall, floor, or ceiling.
5. The doors and windows form part of the regular residential units.
6. All exterior surfaces are common property.
7. For the assignment of exclusive use parking stalls, see attached parking schedule on sheet 3.
8. Parking spaces are in accordance with Section 11(1)(a) of the Condominium Property Act.
9. Exclusive use parking spaces shown on sheet 1 are designated as P1, P2, P3, etc.
10. Visitor parking spaces shown on sheet 1 are designated as V1, V2, V3, etc.
11. Parking spaces P57 & P58 have not been assigned to any units intentionally at the request of the developer.
12. All areas not designated with a unit number are common property.
13. Area to be approved is outlined by a heavy dashed line.
14. The parcel within the line of approval has on Extension 0.



Proposed Condominium No. 3/14

B
REG'D PLAN No. 84S10955

75,000

REC'D PLAN NO. 01SA04537

SITE PLAN
SCALE 1:500

5
REG'D PLAN No. 84S10955

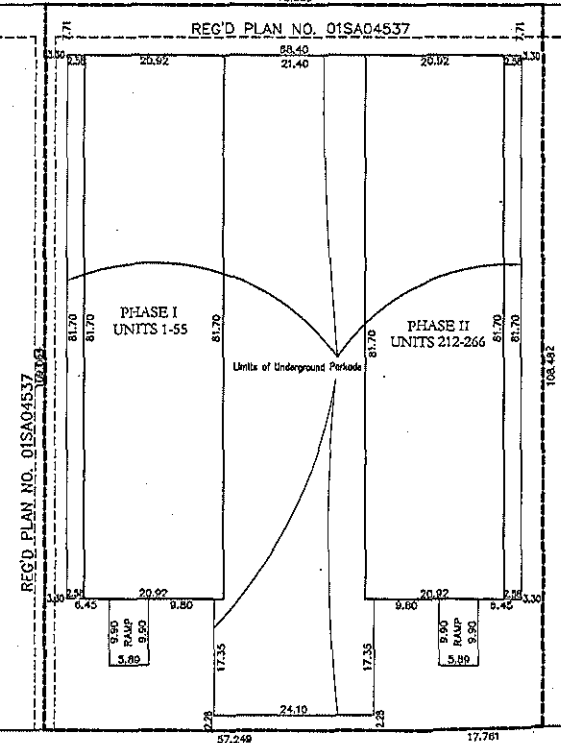
Condo Plan No.
101879714
(Reg'd Plan
No. 01SA04536)

REC'D PLAN NO. 01SA04537

PHASE I
UNITS 1-55

PHASE II
UNITS 212-266

Units of Underground Parkade



NELSON ROAD

26,000

Condo Plan No.
101526465
(Reg'd Plan
No. 01SA04536)

REC'D PLAN NO. 01SA04537

REC'D PLAN NO. 01SA04537

6
REG'D PLAN No. 84S10955

HEAL
AVENUE

PHASE II
PLAN OF SURVEY SHOWING
SURFACE BUILDING CONDOMINIUM
REPLACEMENT OF
CONDOMINIUM PLAN 102052819
IN LOT 4, BLOCK 436,
REG'D PLAN NO. 01SA04536
IN ACCORDANCE WITH SECTION 17
OF THE CONDOMINIUM PROPERTY
ACT, 1993
S.W. 1/4 OF SECTION 6
TWP. 37, RGE. 4, W. 3rd MER.
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE AS SHOWN
JANUARY 2014

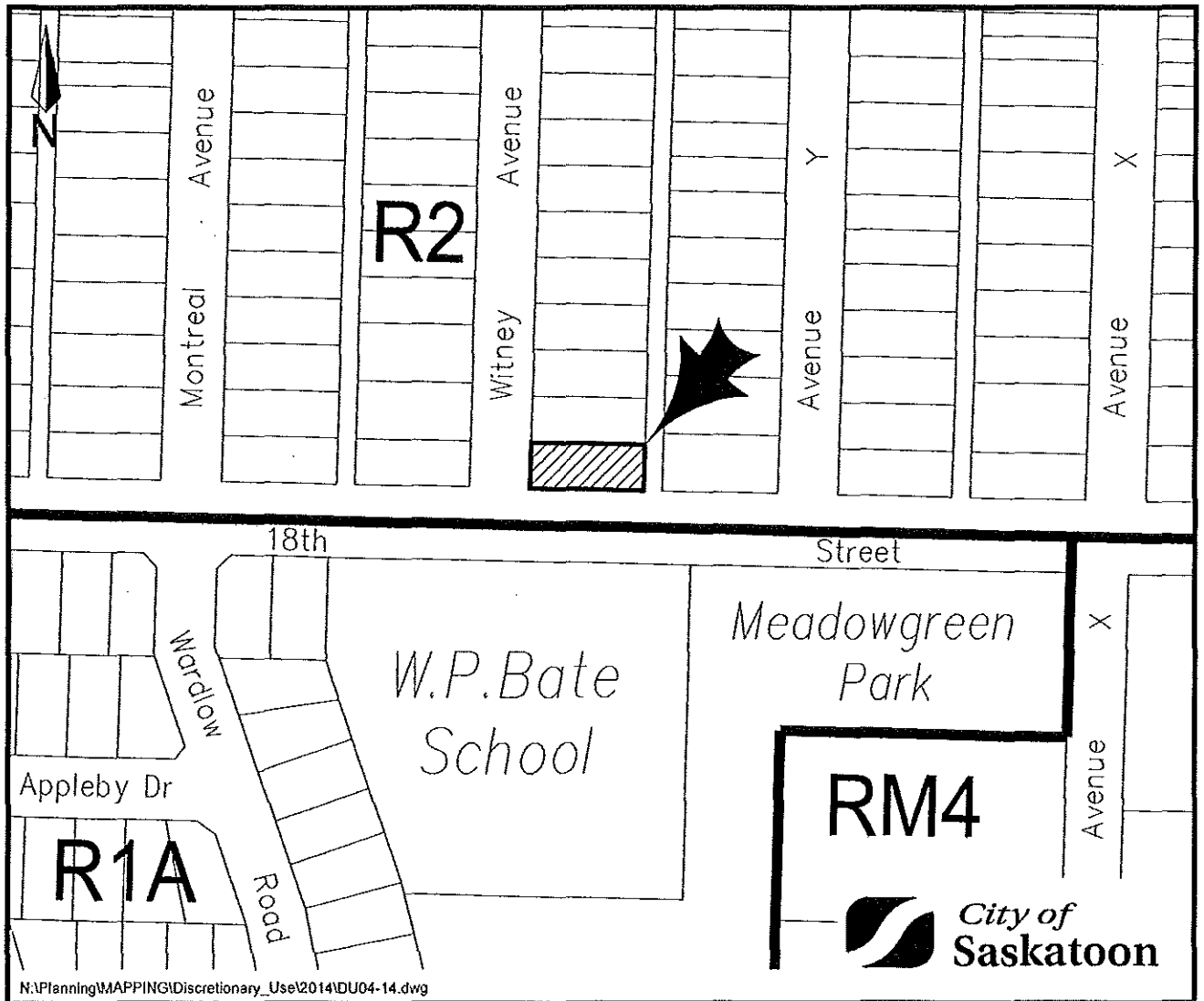
LEGEND

1. Dimensions shown are in metres and decimals thereof.
2. Measurements indicating the position of the building in relation to the exterior boundaries of the parcel are taken to the concrete foundation at ground level.
3. Residential and Parking unit numbers are shown as 1, 2, 3, etc. on sheets 2 - 6.
4. Regular residential unit boundaries are shown on Sheets 3 to 6 by a heavy solid line and are defined as follows:
 - the exterior surface of any interior finishing material that forms the surface of any common and exterior wall, floor, or ceiling.
5. Regular parking unit boundaries are shown on sheet 2 by a heavy solid line and are defined by measurements on the ground from the foundation walls.
6. The doors and windows form part of the regular residential units.
7. All exterior surfaces are common property.
8. The owner of each regular residential unit shall have exclusive use of that balcony to which that unit has sole access.
9. Parking spaces are in accordance with Section 11(1)(b) of The Condominium Property Act.
10. All areas not designated with a unit number are common property.
11. Area to be approved is outlined by a heavy dashed line.
12. The parcel within the line of approval has an Extension 0.

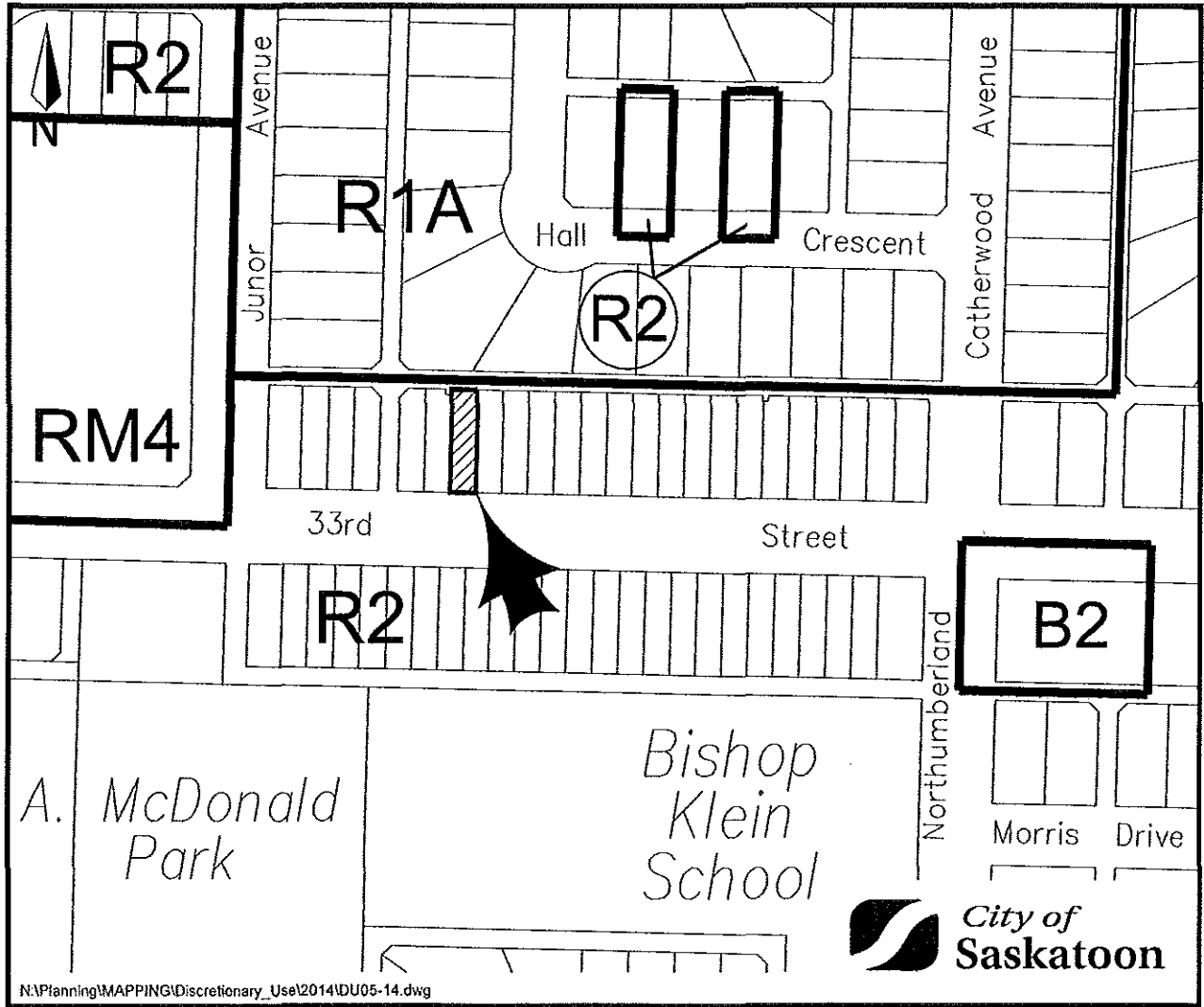
Prepared by
Webb Surveys
© 2014
CB-1791sb B.J.F.

Proposed Condominium No. 4/14

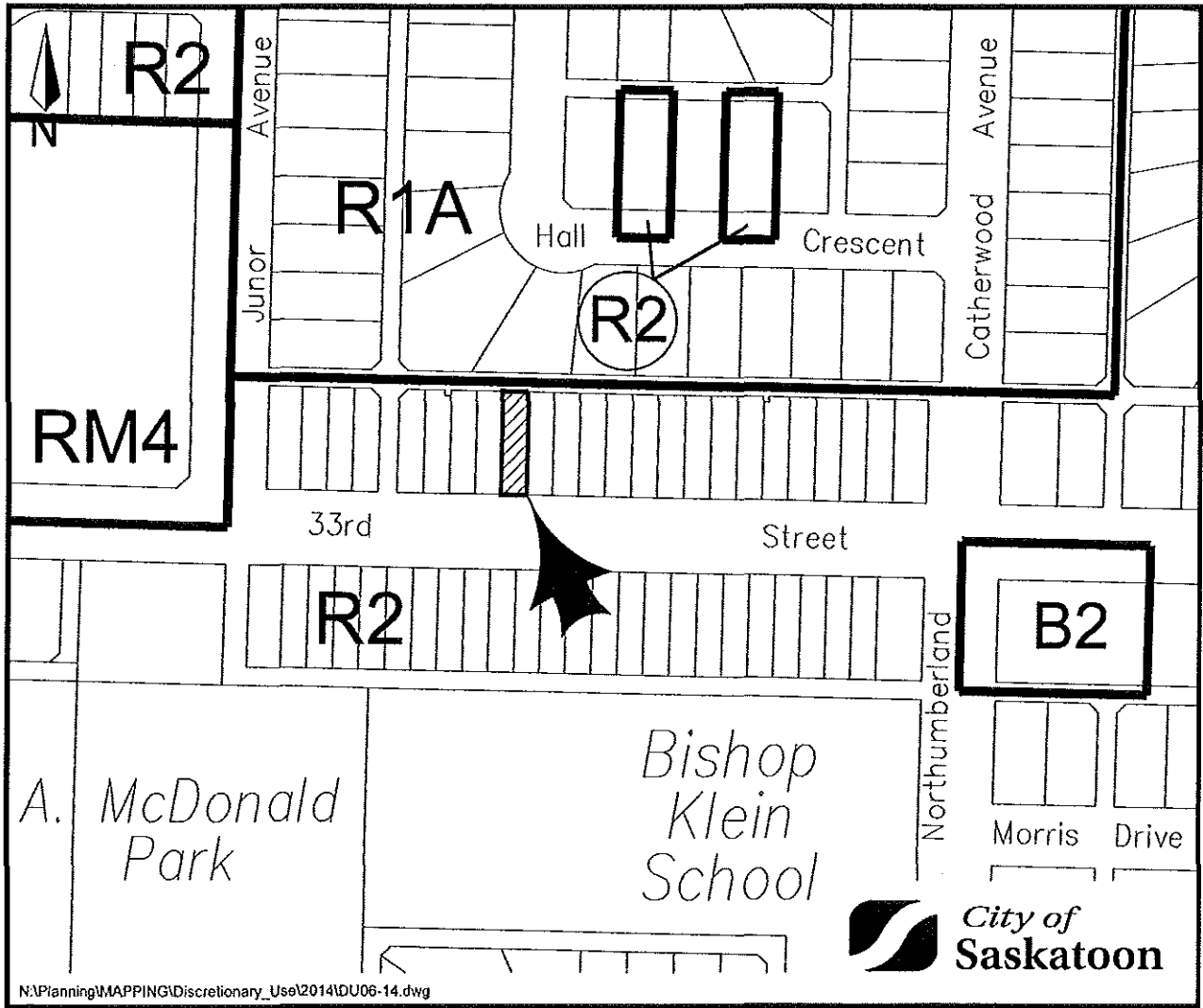
Proposed Discretionary Use No. D4/14



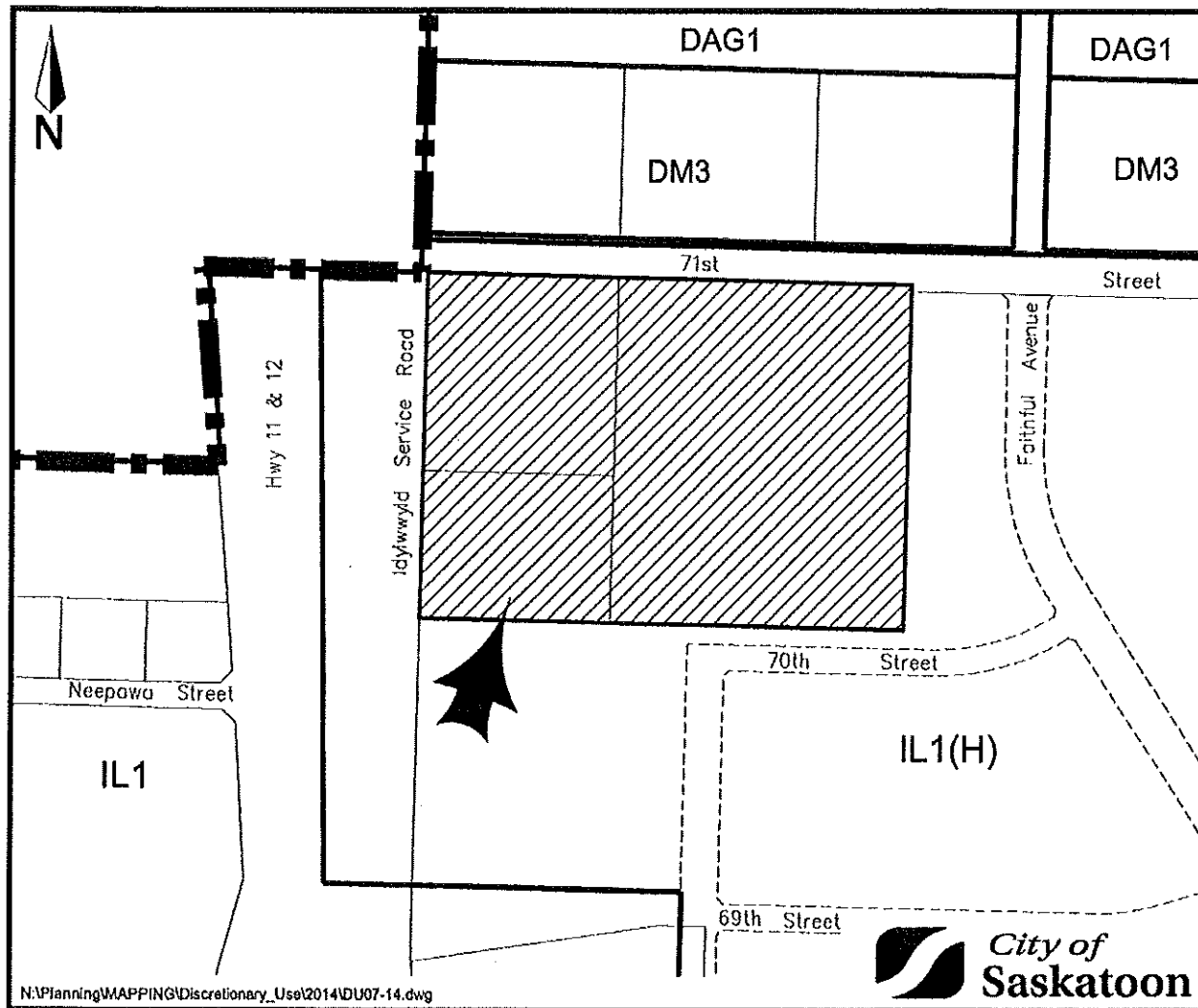
Proposed Discretionary Use No. D5/14



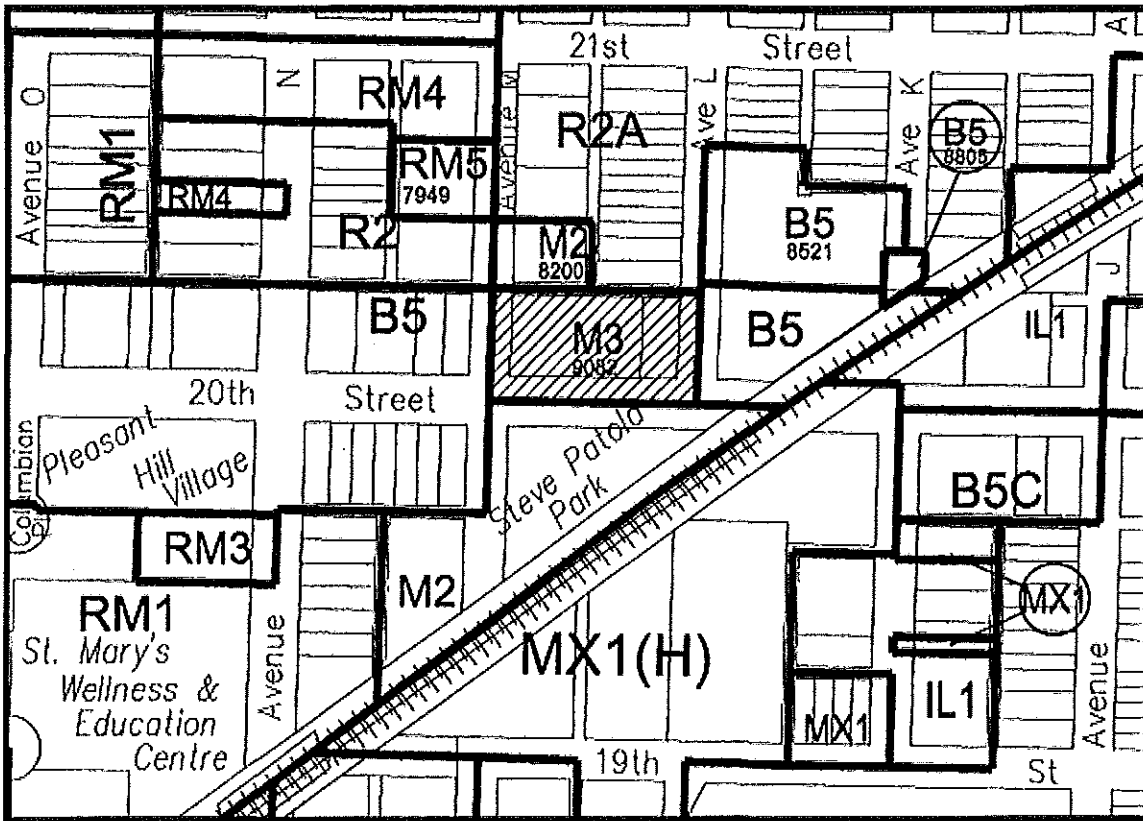
Proposed Discretionary Use No. D6/14



Proposed Discretionary Use D7/14



Proposed Rezoning No. Z2/14



PROPOSED REZONING



Proposed Amendment to M3
by Agreement

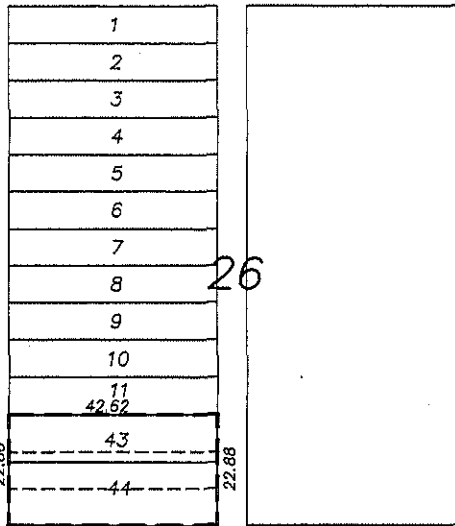


File No. RZ02-2014

Reg'd 25 Plan

21st Street West

Avenue W South



See Detail

No. G4995

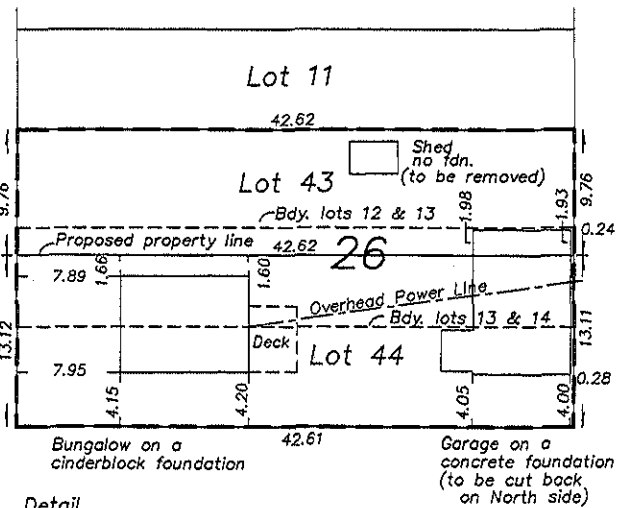
20th Street West

27

Avenue V South

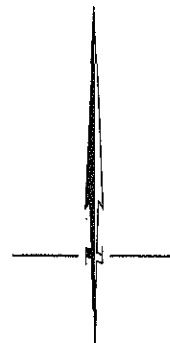
23

228 Avenue W South



Detail Scale 1:450

Note: Service locates are required for future construction



Saskatoon
 Plan of Proposed Subdivision
 of Lots 12, 13 and 14, Block 26,
 Reg'd. Plan No. G4995
 in the N.E. 1/4 Sec. 30,
 Twp. 36, Rge. 5, W.3 Mer.
 Saskatchewan
 by Howard A. Larson, S.L.S.
 2013

Scale 1:1200

Measurements are in metres
Area to be subdivided is outlined thus - - - -

December 18, 2013

Howard A. Larson
 Saskatchewan Land Surveyor


Approved under the provisions of Bylaw number 6537 of the City of Saskatoon.

Community Services Department


Proposed Subdivision No. 9/14

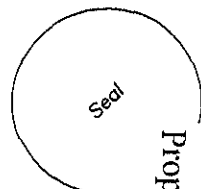
Saskatoon
 Plan of Proposed Subdivision
 of Part of Lot 64, Block 609,
 Reg'd Plan No. 66S19386
 in the N.E. 1/4 Sec. 26,
 Twp. 36, Rge. 5, W.3 Mer.
 Saskatchewan
 by Howard A. Larson, S.L.S.
 2013

Scale 1:550

Measurements are in metres
 Area to be subdivided is outlined thus 

December 19, 2013


 Saskatchewan Land Surveyor



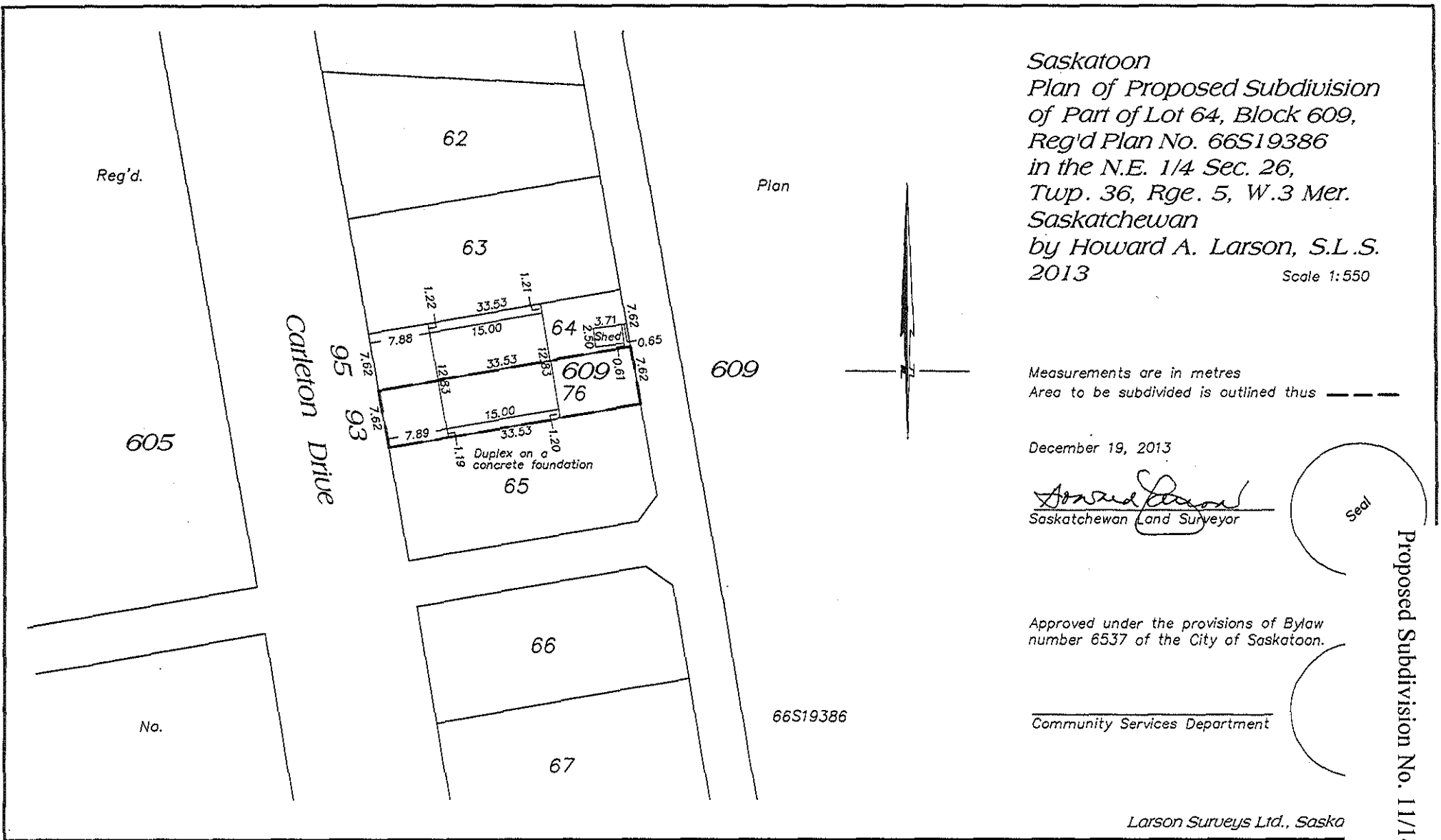
Approved under the provisions of Bylaw
 number 6537 of the City of Saskatoon.

Community Services Department



Larson Surveys Ltd., Sasko

Proposed Subdivision No. 11/14



Reg'd.

Plan

605

609

62

63

64

65

66

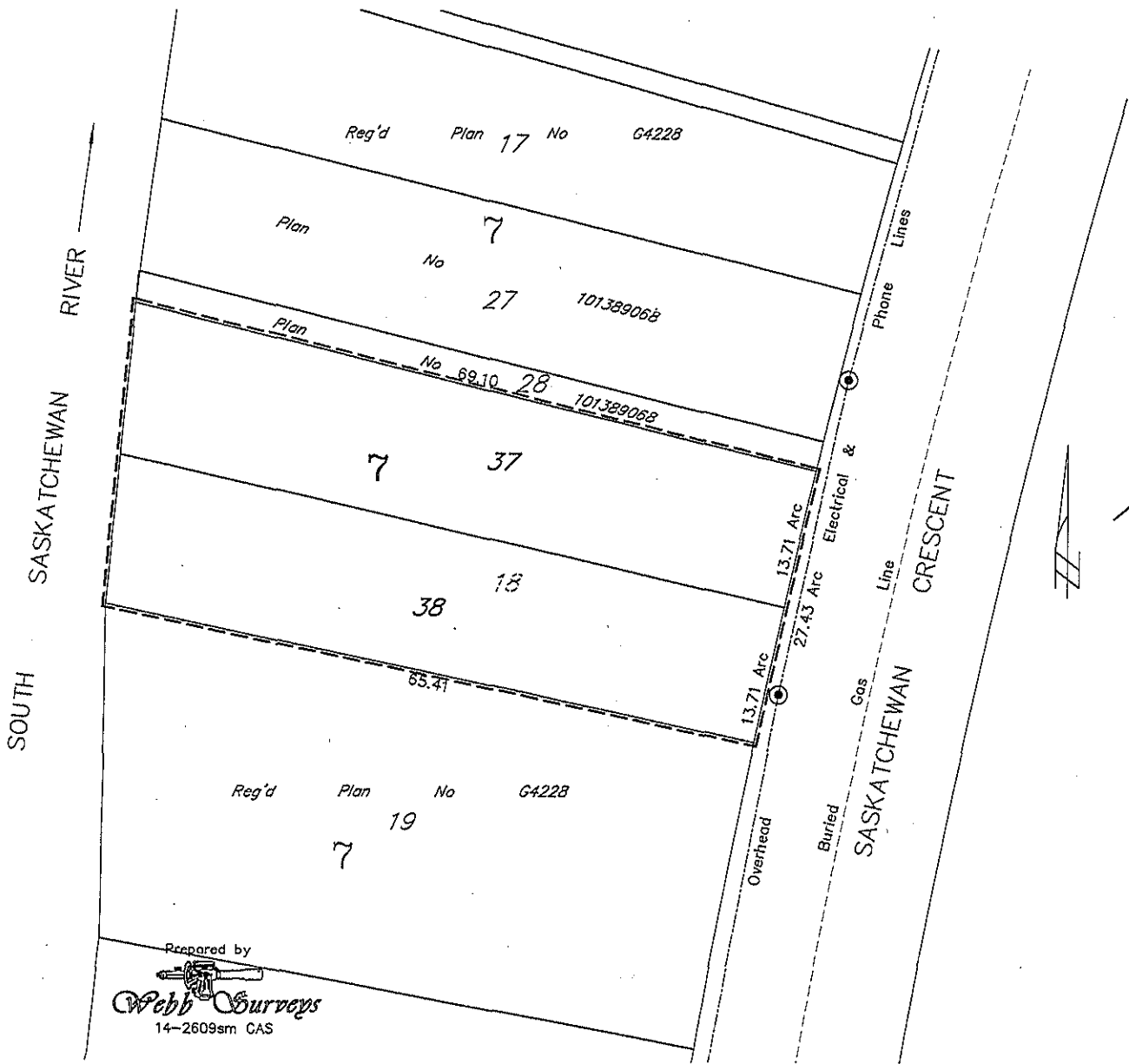
67

93

95

No.

66S19386



PLAN OF PROPOSED
 SUBDIVISION OF
 LOT 18, BLOCK 7
 REG'D PLAN NO G4228
 SE 1/4 SEC 29-36-5-3
 319 SASKATCHEWAN CRES. W.
 SASKATOON, SASK.
 SCALE 1:500

J.R. Webb

J.R. Webb January 13, 2014
 Saskatchewan Land Surveyor

Seal

Dimensions shown are in metres and decimals thereof.
 Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.19± ha (0.47± ac.).
 Dimensions shown are approximate and may differ from the final plan of survey by 0.5± metres.

Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

Date
 Community Services Department

Proposed Subdivision No. 13/14

Prepared by

 Webb Surveys
 14-2609sm CAS

29	Reg'd		12	
30			11	
31		Plan	10	
32	Plan		39	No.
			9	
33			8	
			37.95	F5509
34			48	
39			39	
35			47	
36	No.		37.95	
37		Reg'd	4	
		Plan	39	
38			3	No.
39			2	F5509
		Plan	No. 44	101468808
40	F5509	Reg'd	Plan	No. F5509

Lane
22.86

11.43

11.43

22.86

11.43

11.43


AVENUE H NORTH

PLAN OF PROPOSED
SUBDIVISION OF
LOTS 5, 6, & 7, BLOCK 39
REG'D PLAN NO. F5509
S.E. 1/4 SEC. 5
TWP. 37, RGE. 5, W. 3RD MER.
1411 AVENUE H NORTH
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined with a bold, dashed line and contains 0.09± ha (0.21± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m


T.R. Webb January 29, 2014
Saskatchewan Land Surveyor

Se

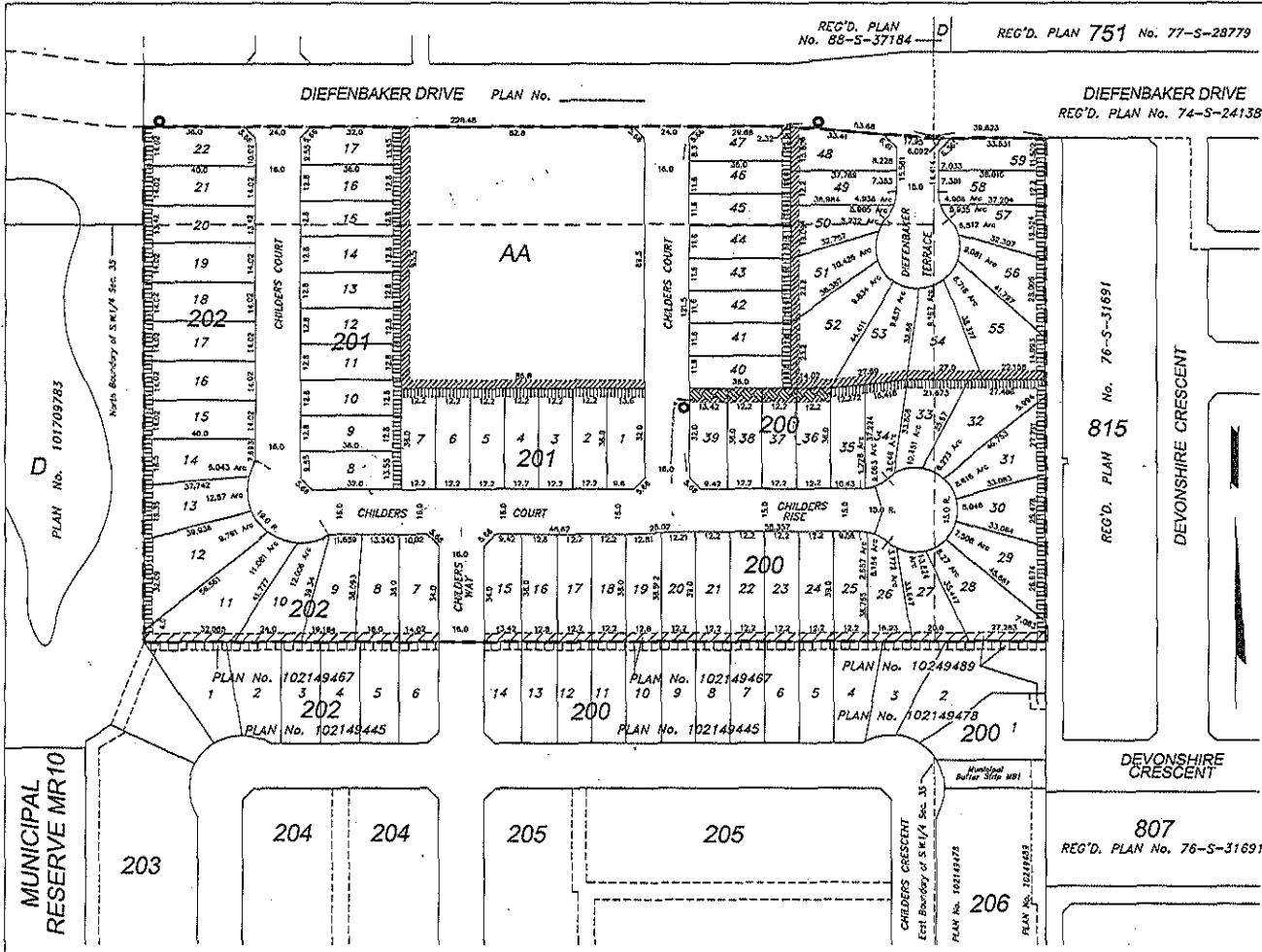
Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon

Date
Community Services Department

Prepared by

© 2014
14-2614sc NLI

Proposed Subdivision No. 14/14



KENSINGTON - PHASE 6
 PLAN SHOWING PROPOSED SURFACE
 SUBDIVISION OF ALL OF
 PARCEL "G"
 PLAN No. 102149478
 IN E.1/2 SEC. 35 - TWP. 36 - RGE. 6 - W.3rdMER.
 PARCEL "F"
 PLAN No. 102149445
 IN S.W.1/4 SEC. 35 - TWP. 36 - RGE. 6 - W.3rdMER.
 AND
 PARCEL "A"
 PLAN No. _____
 IN N.W.1/4 SEC. 35 - TWP. 36 - RGE. 6 - W.3rdMER.
 ALL IN SEC. 35 - TWP. 36 - RGE. 6 - W.3rdMER.
 SASKATOON, SASKATCHEWAN.
 BY : R.A. WEBSTER, S.L.S.
 SCALE 1:1000
 FEBRUARY , 2014

Saskatchewan Land Surveyor

LEGEND
 : Distance dimensions shown are in metres and decimals thereof.
 : Distance dimensions are approximate and may vary by ±0.5 metres.
 : Portions of this plan to be subdivided are outlined with a heavy dashed line and contain 5.87 ha.±.
 : Proposed Mail Box locations are shown thus

EASEMENTS
 : Easements shown are 5.0 metres in width for joint use of Sask Power, Sask Tel, Sask Energy, and Shaw Cable.
 : Easements shown at 3.0 metres in width for use of Sask Power, SaskTel, and Shaw Cable.
 : Easements shown at 3.0 metres in width for use of Sask Energy.
 : Future street extensions adjacent to this development are shown dashed.

Proposed Subdivision No. 15/14

EXAMINED : DEVELOPER : DREAM ASSET MANAGEMENT CORPORATION

EXAMINED : CITY OF SASKATOON : Approved under the provisions of Bylaw No. 8537 of the City of Saskatoon.

SEAL

: General Manager of the Community Services Department
 Date : _____, A.D. 2014.



WEBSTER SURVEYS LTD.
 611 - 9th Street East
 Saskatoon, Sask. S7N 0M4
 Phone (306) 853-1433
 Fax (306) 853-1024

FILE : kenPHASE6D.dwg

<u>Strategic Goal</u>	<u>Objective</u>	<u>Measure</u>	<u>Target</u>	<u>Result</u>	<u>Rating</u> (not met, met, exceeded)	<u>Weighting</u>
Building Economic Intelligence (25%)	Build a greater capacity and understanding of the Saskatoon Economy	Economic Map document a. ID sectors that will drive the regional economy b. Update SWOT to identify actions required to maximize economic growth c. Develop long-term strategy to grow economy with needed actions.	August 2013 (item c to be a draft at this time, finalized by November) <i>Future years measure success of forecast and strategy</i>	Completed		0
Business Attraction—Create a sustainable economy for Saskatoon and region (25%)	Attract business and investment to the Saskatoon region (Direct SREDA Involvement) <i>**2013 to be set as a benchmark year for future target numbers</i>	# of businesses attracted to the Saskatoon region	3% of total qualified leads	2 of 48 leads ytd	20%	20%
		Dollar value of investment	\$25,000,000	Awaiting permission on disclosure of Investments and roll-out of expenditures (may roll out over 2 years as projects executes)	10%	20%
		# of jobs created	N/A	<i>*to be kept as informational piece</i>	N/A	N/A
Business Retention & Expansion—Ensure opportunities to expand our	Actively support the business community with knowledge expertise and	# of businesses expanded, utilizing the incentives/tax abatement program	<i>3 new in 2013 (17 in 2011/2012)</i> <i>Note: One application to date</i>	15 clients in the tax abatement program -8 approved for 2013 tax abatement -2 companies have been approved and	15%	15%

B1)

business base are not missed (25%)	services to help them grow and expand			have created the minimum jobs required after one-year that City approved application however their abatement year has yet to commence -1 not approved for a tax abatement due to company sold -1 new application approved in 2013 -3 pending applications (1 of these conditionally approved and 2 applications are WIP)		
		New building permits <i>1.1 Billion in 2012 (record breaking year)</i>	5% growth year over year.	Total Residential: 3945 Value(#,000):601,506 Total Non-Residential: 596 Value(#,000): 440,686 Total Residential and Non-Residential: 4541 Value: 1,042,192 *At Dec. 2, 2013 <i>Source: City of Saskatoon</i>		4.17%
		# of business licences		1,263 YTD *at Friday, December 6, 2013 <i>Source: City of Saskatoon</i>		4.17%
		Net jobs created (10,000 in 2012 – 6.4% over 2011)	Target 8,000 in 2013 (3.6%)	11,500 jobs created	15%	15%

Organizational Effectiveness (25%)	Build support for SREDA's mandate through key stakeholders	PSI Funding Growth <i>**Three year result plan</i>	<u>Year One:</u> Achieve budgeted 2013 PSI support <u>By end of Year Three:</u> 15%	Revising Program for 2014-15		0
		City Funding Growth <i>**Three year result plan</i>	<u>Year One:</u> Establish a funding formula in which the population portion is updated <u>Year Three:</u> Grow City funding to meet that of the national average	Achieved – Agreement Executed		0
		Support the business community by representing SREDA at public forums and sector specific initiatives	# of formal requests/processes: 10	20	5%	5%
	Create financial certainty for longer term organizational planning cycles	Maintain budget compliance within the parameters set by strategy and operational planning cycle	Bottom line budget of \$1,131,666	Projections Met		0
	Build a highly successful and motivated team	Set yearly employee goals and objectives in individual performance plans	90% cumulative completion rate on employee performance plans	Completed – No turnover in 2013 -	5%	5%



Saskatoon Region Economic Overview 2013 Edition

Highlights

- Saskatoon's economy grew substantially in 2013, posting a 6.1% increase in GDP compared to 2012 levels;
- A significant amount of construction investment continued to spur growth in the region, with over \$1 Billion invested in the past year;
- The Primary Industries (Agriculture, Mining, Oil & Gas) were a significant part of the growth in the region over the past year, with output from that sector increasing by 16.2%
- Over 11,100 jobs (+7.4% growth) were created in 2013 and almost all positions were full-time;
- Goods producing industries lead employment growth in the region, with the Manufacturing and the Agriculture, Mining, Oil & Gas sectors creating 3,400 jobs. Increased exports and demand for imports helped create 2,200 jobs in the Transportation and Warehousing sector;
- Migration to Saskatoon continues, as an additional 8,500 working-age individuals moved to the Saskatoon Region in the past year.

Economic Indicators – Saskatoon CMA

	Annual			
	2013	2012	Difference	% Change
Real GDP (\$ millions)	16,714	15,750	964	6.1%
Total Value of Building Permits (\$000s)	1,085,412	1,080,170	150,757	16%
Residential (\$,000s)	619,515	654,362	(34,847)	-5.3%
Non-Residential (\$,000s)	465,897	425,808	40,089	9.4%
Total Housing Starts	2,980	3,753	(773)	-20.6%
Single Family Dwellings	1,658	2,025	(367)	-18.1%
Multi-family Dwellings	1,322	1,728	(406)	-23.5%
Working Age Population (000s)	234.7	226.2	8.5	3.8%
Labour Force (000s)	169.0	159.8	9.2	5.8%
Employment (000s)	161.9	150.8	11.1	7.4%
Full-time (000s)	134.1	123.5	10.6	8.5%
Part-time (000s)	27.9	27.3	0.6	2.0%
Unemployment (000s)	7.1	9.0	-1.8	-20.5%
Not in Labour Force (000s)	65.6	66.4	-0.8	-1.1%
Unemployment Rate (%)	4.2	5.6	-1.4	-25.3%
Participation Rate (%)	72.0	70.7	1.4	1.9%
Consumer Price Index (2002=100)	125.8	124.3	1.5	1.2%
Retail Sales (\$Millions)	6,264.6	6,318.2	144.4	2.2%
New Business Licenses	1,328	1,286	(42)	2.6%

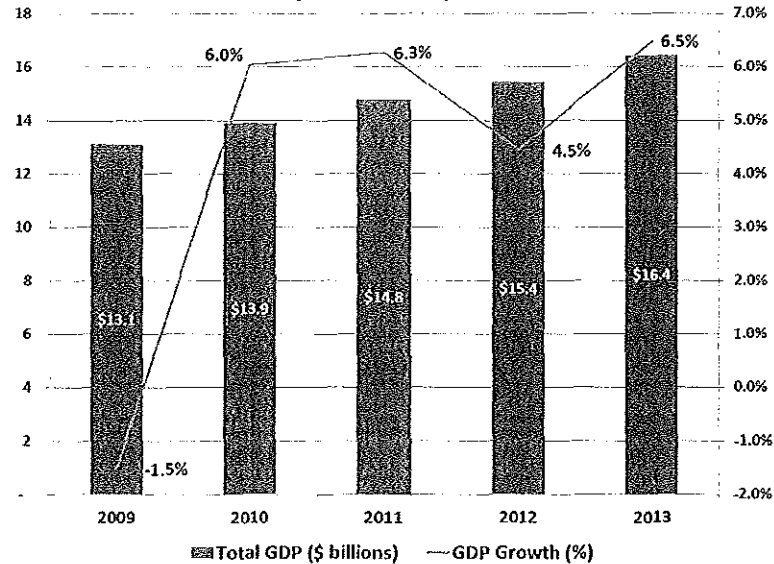
Source: Conference Board of Canada, Statistics Canada, City of Saskatoon, CMHC

Gross Domestic Product

The economy continued to grow significantly in the Saskatoon Region in 2013. Due to growth in the Primary Industries (Agriculture, Mining, Oil & Gas) (+16.2%), as well as the demand for imported and exported goods driving growth in Transportation and Warehousing sector (+6.1%), GDP grew by an estimated 6.5% to \$16.7 Billion.

Increasing incomes created demand for Personal Services (+9.2%) in 2013. A significant number of new massage therapy, beauty salons, esthetics personal care and other health treatment centres were opened in the past year in Saskatoon. An increase in publication, printing and website development companies also drove growth in the Information and Cultural Industries sector (+5.5%).

Saskatoon GDP Growth (2009 – 2013)



Gross Domestic Product - Saskatoon CMA

	Annual			
	2013	2012	Difference	% Change
Total GDP (\$ millions)	16,714	15,750	963.9	6.1%
Goods Producing Industries	7,335	6,672	662.6	9.9%
Primary and Utilities*	3,957	3,405	552.1	16.2%
Construction	1,894	1,842	51.8	2.8%
Manufacturing	1,485	1,426	58.7	4.1%
Service-Producing Industries	9,379	9,078	301.3	3.3%
Transportation and Warehousing	977	921	55.9	6.1%
Information and Cultural Industries	348	330	18.3	5.5%
Wholesale and Retail Trade	1,752	1,720	31.5	1.8%
Finance, Insurance and Real Estate	1,977	1,907	69.9	3.7%
Business Services	834	817	17.3	2.1%
Personal Services	751	688	63.2	9.2%
Public Administration and Defence	692	718	(26.3)	-3.7%
Non-Commercial Services	2,049	1,977	71.4	3.6%

* - Primary Industries denote Agriculture, Mining, Oil & Gas

Source: Conference Board of Canada

Construction Investment

A booming economy has created a lot of interest in the Saskatoon Region. High commodity prices for potash, manufacturing supplying and employment growth created the right conditions for investment in both residential and non-residential construction. For the second year in a row, over \$1 Billion was invested in construction in Saskatoon.

Value of Building Permits - Saskatoon

	Annual			
	2013	2012	Difference	% Change
Residential	619,515	654,362	(34,847)	-5.3%
Non-Residential	465,897	425,808	40,089	9.4%
Total Value of Building Permits	1,085,412	1,080,170	5,242	0.5%

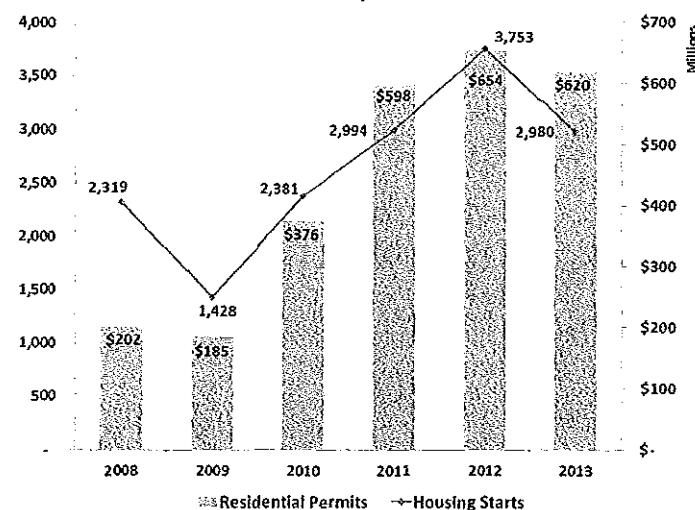
Source: City of Saskatoon

Residential Construction

Driven by employment and population growth, the demand for housing in Saskatoon continues at a significant rate. Following a record year in 2012, the number of housing starts returned to the 2011 levels.

As construction continues at a significant pace, housing prices continue to increase in Saskatoon. However, with additions to the ownership and rental universe, prices increased at a slower pace than the past five years.

Residential Construction – City of Saskatoon



Housing Starts - Saskatoon CMA

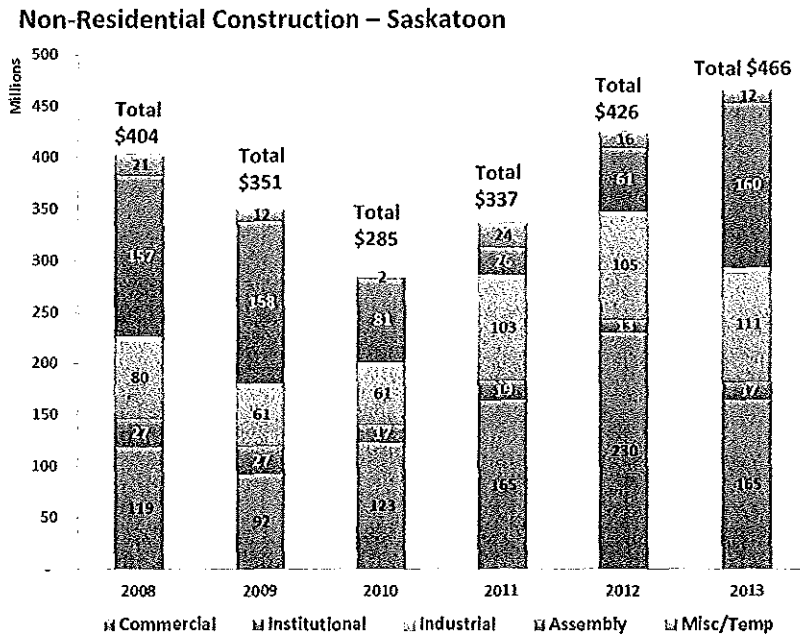
	Annual			
	2013	2012	Difference	% Change
City of Saskatoon				
Single Detached	1,208	1,506	(298)	-19.8%
Multiple Family	1,190	1,584	(394)	-24.9%
Surrounding Areas	-	-	-	-
Single Detached	450	519	(69)	-13.3%
Multiple Family	132	144	(12)	-8.3%
Saskatoon CMA	-	-	-	-
Single Detached	1,658	2,025	(367)	-18.1%
Multiple Family	1,322	1,728	(406)	-23.5%
Total Starts	2,980	3,753	(773)	-20.6%

Source: Canadian Housing and Mortgage Corporation (CMHC)

Non-Residential Construction

The value of non-residential construction permits rose again for the fourth year in a row. Commercial construction remained high, with \$97M invested in new construction and \$68M on improvements. Investment in new industrial facilities such as warehouses and manufacturing facilities totaled over \$87M, with \$25M invested in improvements to existing facilities.

There was a significant increase in construction of facilities for Assembly such as educational buildings occurred in 2013. This includes construction at the University of Saskatchewan and the new art gallery at River Landing.



Value of Building Permits - Saskatoon

	Annual			
	2013	2012	Difference	% Change
Total Non-Residential	465,897	425,808	40,089	9.4%
Commercial	165,322	230,253	(64,931)	-28.2%
Institutional	17,287	12,814	4,473	34.9%
Industrial	111,120	104,942	6,178	5.9%
Assembly	160,032	61,383	98,649	160.7%
Misc / Temp	12,136	16,416	(4,280)	-26.1%

Source: City of Saskatoon

Labour Market

The Saskatoon Region continues to create jobs and attract people from across the country and around the world. In 2013, over 11,000 jobs were added, almost all of them full time jobs. Even though people migrated to the city (+8,500), the unemployment rate decreased to 4.2%, as there are many opportunities for employment and advancement.

Workforce Statistics - Saskatoon CMA

	Annual			
	2013	2012	Difference	% Change
Working Age Population (000s)	234.7	226.2	8.5	3.8%
Labour Force (000s)	169.0	159.8	9.2	5.8%
Employment (000s)	161.9	150.8	11.1	7.4%
Full Time	134.1	123.5	10.6	8.5%
Part Time	27.9	27.3	0.6	2.0%
Unemployment (000s)	7.1	9.0	-1.8	-20.5%
Not in Labour Force (000s)	65.6	66.4	-0.8	-1.1%
Unemployment Rate (%)	4.2	5.6	-1.4	-25.3%
Participation Rate (%)	72.0	70.7	1.4	1.9%
Employment Rate (%)	69.0	66.7	2.3	3.5%

Source: Statistics Canada

Employment by Industry - Saskatoon CMA

	Annual			
	2013	2012	Difference	% Change
Total Employment	162.7	151.5	11.3	7.4%
Goods Producing Industries	38.5	33.9	4.7	13.7%
Primary and Utilities*	9.8	8.4	1.4	16.3%
Construction	16.9	15.6	1.3	8.1%
Manufacturing	11.9	9.8	2.0	20.5%
Service-Producing Industries	124.2	117.6	6.6	5.6%
Transportation and Warehousing	9.4	7.2	2.2	30.9%
Information and Cultural Industries	3.2	2.5	0.7	27.2%
Wholesale and Retail Trade	22.9	24.3	-1.5	-6.0%
Finance, Insurance and Real Estate	7.7	7.0	0.7	10.0%
Business Services	15.4	14.3	1.1	7.9%
Personal Services	20.4	20.3	0.1	0.5%
Public Administration and Defence	7.5	6.5	1.1	16.4%
Non-Commercial Services	37.6	35.4	2.2	6.1%

* - Primary Industries denote Agriculture, Mining, Oil & Gas

Source: Conference Board of Canada

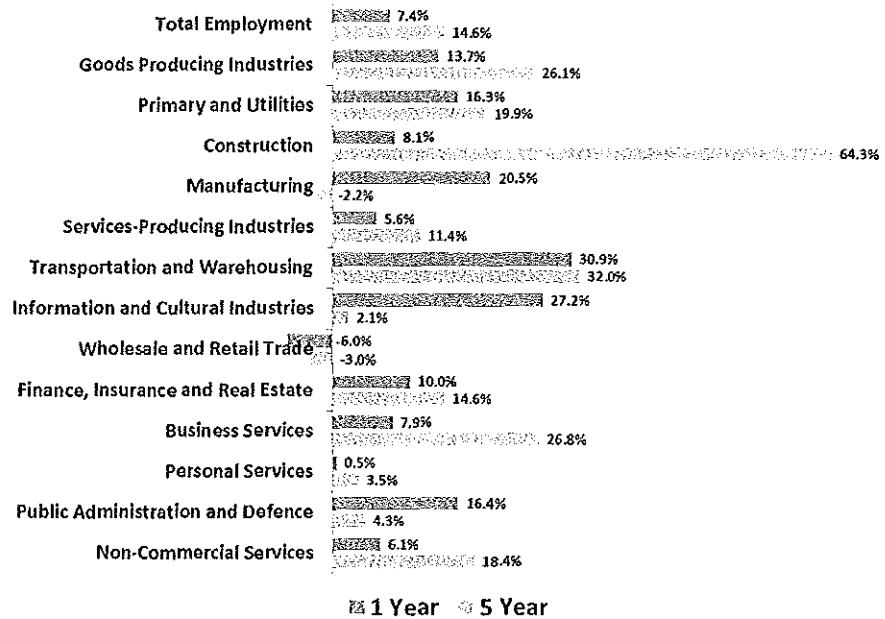
Goods producing industries lead employment growth in the region, with the Manufacturing, and the Agriculture, Mining, Oil & Gas sectors creating 3,400 jobs. The construction industry labour force grew by 8.1%, slower than in previous years, but related to a decrease in housing starts in the region.

Increased exports and demand for imports helped create 2,200 jobs in the Transportation and Warehousing sector. Increases in education, health, and social services created an additional 2,200 jobs in the Non-commercial service sector as well.

High commodity prices have driven employment growth in the region, with the Primary Industry sector growing by twenty percent in five years. Increasing exports has also had a significant effect on the Transportation and Warehousing industry.

With above average population growth, demand for housing has created increased investment in residential construction. Increasing incomes has also spurred demand for commercial services, thereby driving new business development and job opportunities. Investment in new infrastructure has also created jobs in the region. All these conditions have contributed to huge employment gains in the Saskatoon Region Construction sector (64.3%). Demand for housing has also driven growth in the Finance, Insurance and Real Estate sector.

Employment Growth by Sector – Saskatoon CMA

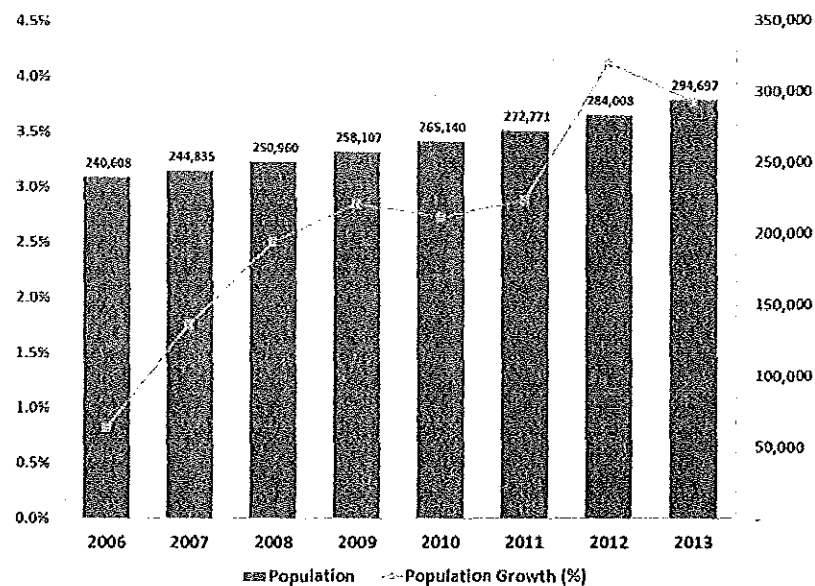


Population Growth

With the economy growing at a significant rate, the Saskatoon Region continues to attract people from across the country and around the world.

Historically, Saskatoon has experienced growth at less than one percent per year. Since 2006, the Saskatoon CMA has consistently grown at double or three times the average rate. In 2013, the population grew by 3.8%.

Population Growth (2006 – 2013) – Saskatoon CMA



New Business Growth – City of Saskatoon

Sector	Commercial	Home Based Business	Total
Agriculture, forestry, fishing and hunting	2	-	2
Mining, quarrying, and oil and gas extraction	9	2	11
Construction	42	321	363
Manufacturing	20	18	38
Wholesale trade	22	19	41
Retail trade	107	32	139
Transportation and warehousing	3	30	33
Information and cultural industries	7	12	19
Finance and insurance	15	9	24
Real estate and rental and leasing	7	10	17
Professional, scientific and technical services	42	133	175
Management of companies and enterprises	1	5	6
Administrative and support, waste management	16	116	132
Educational services	6	24	30
Health care and social assistance	16	12	28
Arts, entertainment and recreation	5	23	28
Accommodation and food services	55	7	62
Other services (except public administration)	82	95	177
Public Administration / Defence	-	3	3
Total New Businesses	457	871	1,328

Source: City of Saskatoon

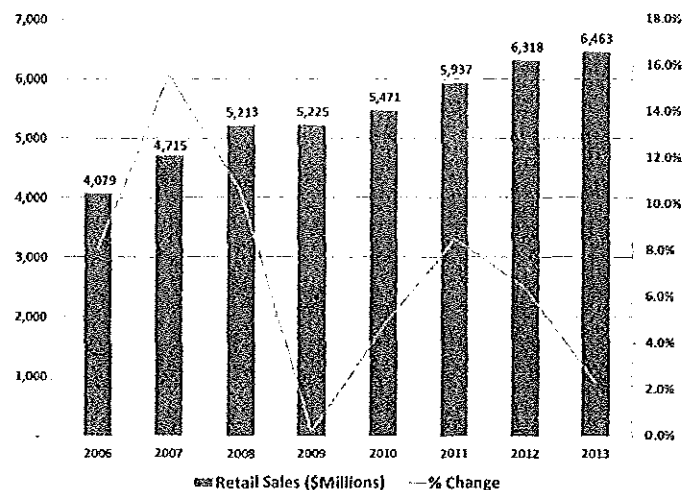
Higher incomes have driven demand for retail goods and personal services have driven a majority of new business growth in Saskatoon. There has also been consistent growth of new construction companies. Both Mining and Manufacturing sectors realized gains, creating new jobs in the region.

Retail Sales

Spurred by income growth and new home buyers furnishing their homes, retail sales totalled over \$6.4 Billion in 2013.

Consumer confidence in the Saskatoon Region is high, and the increasing retail sales are prompting entrepreneurs to open new businesses in the region. As noted in the previous section, the Retail sector experienced significant new business growth to meet demand.

Retail Sales (2006 – 2013) – Saskatoon CMA

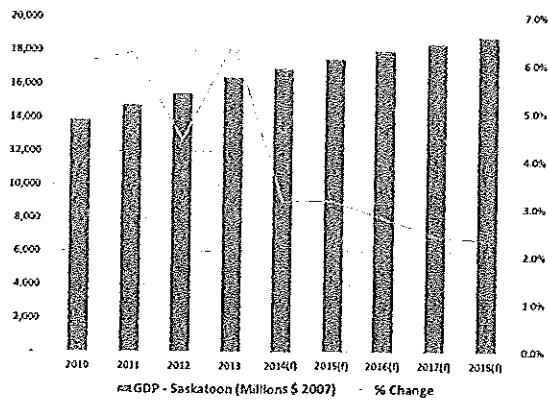


Economic Forecast - Saskatoon

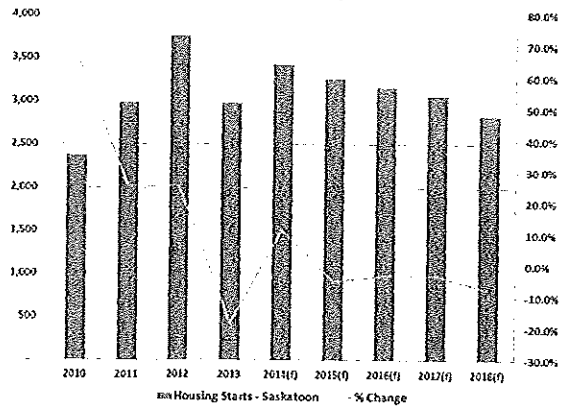
Conference Board of Canada (CBoC) Forecast – Steady Growth to Continue

According to the CBoC, the Saskatoon Region will continue to grow at a steady pace (2-3%). The determining factors are lower in-migration and fewer housing starts than in previous years.

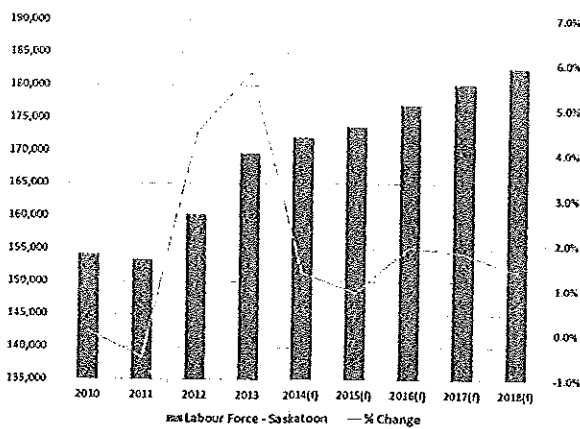
GDP Growth (2010 – 2018)



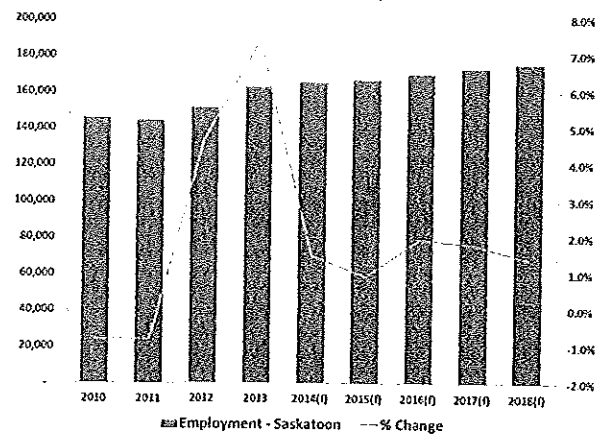
Housing Starts (2010 – 2018)



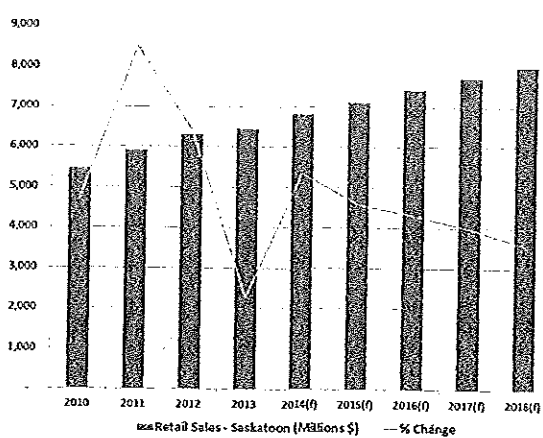
Labour Force Growth (2010 – 2018)



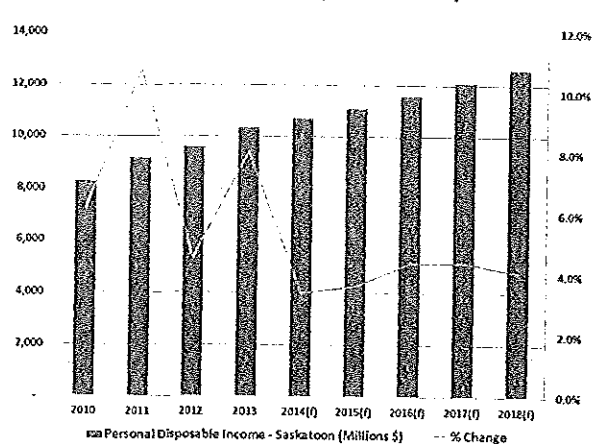
Employment Growth (2010 – 2018)



Retail Sales (2010 – 2018)



Personal Disposable Income (2010 – 2018)



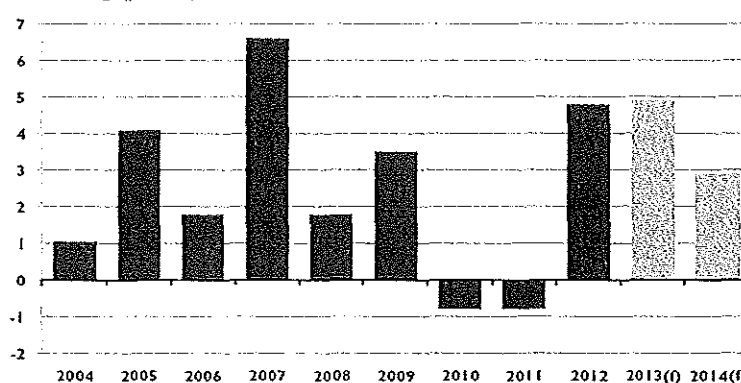
CMHC Forecast - Economic Trends: Strong Job Growth, But Net Migration to Edge Lower

Saskatoon's labour market is forecast to grow at a faster pace than most major urban cities in Canada this year and next. Average employment growth in the Saskatoon CMA is projected 2.9 percent in 2014, while the unemployment rate is expected to average 4.3 percent throughout the forecast period. With employment growth outpacing the increase in the labour force, Saskatoon's unemployment rate averaged 4.3 per cent in August, down from 5.8 per cent in August 2012. With a high labour participation rate of 74 per cent in August 2013, Saskatoon will continue to face tight labour market conditions moving into next year.

Saskatoon's strong job growth, employment opportunities, and rising wages will continue to draw migrants to the region throughout the forecast period. In 2012, Saskatoon received a record 9,382 net migrants from international sources and other parts of Canada. Moving forward, improving economies outside of Saskatchewan, particularly in

Alberta, will reduce the province's magnetic draw for migrants. As a result, net migration to the Saskatoon CMA is forecast to moderate to 6,100 in 2014. Despite the moderation, net migration to Saskatoon will remain a large contributor to population growth, new household formation, and housing demand throughout the forecast period.

Employment Growth (%) (2004 – 2014) – Saskatoon CMA
annual change (per cent)



CMHC Forecast

	2010	2011	2012	2013(f)	% change	2014(f)	% change
Annual Employment Level	145,900	144,700	151,500	158,923	4.9	163,532	2.9
Employment Growth (%)	-0.7	-0.8	4.7	4.9	-	2.9	-
Unemployment rate (%)	5.4	5.6	5.6	4.3	-	4.3	-
Net Migration	5,278	5,844	9,382	6,800	-27.5	6,100	-10.3
Housing Starts							
Single-Detached	1,638	1,608	2,025	1,600	-21.0	1,650	3.1
Multiples	743	1,386	1,728	1,600	-7.4	1,400	-12.5
Total	2,381	2,994	3,753	3,200	-14.7	3,050	-4.7

Source: CMHC

Economic Forecast - Saskatchewan

Canadian Banks

Although Saskatchewan continues to confront uncertainties with respect to potash production and investment, the outlook for the provincial economy in 2013 has been boosted by a solid increase in the grain and oilseed harvest.

This uncertainty emerged in the summer of 2013 when news broke that a major overseas producer was poised to increase production in an attempt to acquire greater market share particularly within emerging economies. Potash Corporation of Saskatchewan recently announced that it intends to reduce its workforce globally by 18% in response to overseas developments.

The direct hit to the Saskatchewan economy from potash is not only through production but also capital expenditure. The wildcard in the outlook for Saskatchewan is what will happen to both potash production and capital spending within that sector.

Real GDP	2012	2013(f)	2014(f)	2015(f)
RBC	1.9	3.9	2.1	2.5
BMO	1.9	3.1	2.5	2.7
TD	1.9	3.4	2.5	2.4
CIBC	2.2	2.4	2.8	n/a
Average	1.9	3.1	2.3	2.5

Employment Growth	2012	2013(f)	2014(f)	2015(f)
RBC	2.1	3.4	1.5	1.7
BMO	2.2	3.4	1.4	1.6
TD	2.1	3.4	1.5	1.6
CIBC	2.2	3.3	1.9	n/a
Average	2.1	3.4	1.6	1.6

Unemployment rate (%)	2012	2013(f)	2014(f)	2015(f)
RBC	4.7	4.1	4.2	4.1
BMO	4.8	4	4.1	4.1
TD	4.7	4	4.2	4.0
CIBC	4.7	4.1	3.9	n/a
Average	4.7	4.1	4.1	4.1

Housing starts	2012	2013(f)	2014(f)	2015(f)
RBC	9,968	8,500	8,000	7,500
BMO	10,000	8,300	7,500	7,400
CIBC	10,000	8,000	7,800	n/a
Average	9,989	8,267	7,767	7,450

Retail Sales	2012	2013(f)	2014(f)	2015(f)
RBC	7.6	3.3	5.2	4.9
TD	7.6	4.0	4.6	3.8
Average	7.6	3.7	4.9	4.4

Inflation	2012	2013(f)	2014(f)	2015(f)
RBC	1.6	1.4	2.1	2.5
BMO	1.6	1.4	1.6	2.1
TD	1.6	1.3	2	2.2
CIBC	1.6	1.4	2.1	n/a
Average	1.6	1.4	2.0	2.3

Inventory & Asset Recovery Services
Central Stores, Inventory write-downs during 2013

Corporate Number	Description	Quantity	Average Cost	Total
2201143	PAPER 9 1/2X11CONT FM CLEN EDG PRF*	44.00	11.82	519.88
2201186	PAPER 9 1/2 X 11, 2PT WHT/WHT NCR	14.85	35.34	524.86
2205416	PAPER 60LB 8 1/2"X11" CANARY	55.00	15.08	829.31
				\$ 1,874.04

(B2)

Inventory and Asset Recovery Services
Saskatoon Light & Power, Inventory write-downs during 2013

Corporate number	Description	Quantity	Average Cost	Total
2-61-09	*CABLE CU SOFT POLY 2/0 O/H	202.00	15.40	3,111.35
2-65-13	CABLE ALU 336MCM POLY *12	120.00	4.38	525.88
2-65-13	CABLE ALU 336MCM POLY *12	120.00	4.38	525.88
2-66-13	CABLE ALU BARE 336MCM	83.00	6.72	558.01
2-66-14	CABLE ALU 477MCM BARE *2	51.00	3.53	180.15
2-71-09	CABLE QUAD SB 2/0 REELS *7	13.00	7.98	103.80
2-73-07	CABLE CU 25KV #1 CONC NEUT *2324	40.00	11.41	456.45
2-73-07	CABLE CU 25KV #1 CONC NEUT *2324	44.00	11.41	502.09
2-73-07	CABLE CU 25KV #1 CONC NEUT *2324	54.00	11.41	616.21
2-75-15	CABLE CU 15KV 750MCM CONC NEUT 33%*	29.00	56.37	1,634.63
2-75-15	CABLE CU 15KV 750MCM CONC NEUT 33%*	46.00	56.37	2,592.87
2-75-15	CABLE CU 15KV 750MCM CONC NEUT 33%*	50.00	56.37	2,818.33
2-75-15	CABLE CU 15KV 750MCM CONC NEUT 33%*	52.00	56.37	2,931.07
2-84-06	CABLE #2 CONC. NEUT. 1000V	53.00	11.15	591.15
2-84-09	CABLE CU XLPE 2/0 CONC NEUT 2C1000*	29.00	23.98	695.51
2-84-09	CABLE CU XLPE 2/0 CONC NEUT 2C1000*	29.00	23.98	695.51
2-84-09	CABLE CU XLPE 2/0 CONC NEUT 2C1000*	29.00	23.98	695.51
2-84-09	CABLE CU XLPE 2/0 CONC NEUT 2C1000*	20.00	23.98	479.66
2-85-14	CABLE NETWORK 500MCM 1000V 3C/NEUT*	20.00	128.89	2,577.80
2-85-14	CABLE NETWORK 500MCM 1000V 3C/NEUT*	20.00	128.89	2,577.80
2-88-02	CABLE CONTROL 600V 2C #12	93.00	3.64	338.83
4-50-25	FIXTURE COBRAHEAD HPS 250W 120/240V W/O REC FLATLENS	1.00	127.49	127.49
4-50-25	FIXTURE COBRAHEAD HPS 250W 120/240V W/O REC FLATLENS	1.00	127.49	127.49
4-50-25	FIXTURE COBRAHEAD HPS 250W 120/240V W/O REC FLATLENS	1.00	127.49	127.49
6-91-25	TRF OH 1PH 1BU 14.4-120/240 50KVA*	1.00	1,275.54	1,275.54
6-99-00	TIMBER #1 FIR G4S 4"X6"X20' ARM	3.00	43.48	130.43
6-99-02	TIMBER #1 FIR G4S 2"X4"X10' RAIL	12.00	6.07	72.80
6-99-04	TIMBER #1 FIR G4S 4"X6"X8' ARM	9.00	12.26	110.33
6-99-07	TIMBER CONSTR SPRUCE G4S 1"X6"X10'	21.00	8.49	178.31
6-99-20	CHANNEL IRON 2 5/8"X10"X20'	4.00	175.13	700.52
9-38-16	LOCK YALE SUBSTN 25618	8.00	88.18	705.44
				\$ 28,764.33

B3)

Summary of Preliminary Year-End Financial Results

City of Saskatoon General Fund 2013 Summary				
	2013 Budget	2013 Actuals	Variance	Percent
Revenues	\$386,831,700	\$391,554,800	\$4,723,100	1.22%
Expenditures	386,831,700	394,832,300	8,000,600	2.07%
Surplus (Deficit)	\$ 0	(\$3,277,500)	(\$3,277,500)	(0.85%)

Mill Rate Year-End Results – Summary

- The preliminary deficit for the City of Saskatoon mill rate operations is \$3.277 million dollars (before reserve transfers). The Administration has recommended drawing on the Snow and Ice Management Reserve balance of \$2.025 million, as well as \$0.25 million from the Weather Reserve. In addition, the Administration recommends utilizing the fuel surplus of \$0.325 million rather than transferring this amount to the Fuel Stabilization Reserve in light of the civic deficit. With these adjustments, the net deficit would be \$1.002 million and covered by a withdrawal from the Fiscal Stabilization Reserve.
- The main contributors to the civic deficit in 2013 were as follows:
 - Snow Removal and Ice Management Program had a \$4.6 million deficit due to inclement weather in 2013 and the implementation of residential rut blitzes;
 - Waste Handling Services experienced a \$1.18 million deficit due to decreased landfill tonnages and increased equipment breakdowns;
 - The Fire Department was in a \$1.7 million deficit position due to increased salary costs from contract settlements;
 - Road Maintenance costs were over budget by \$0.787 million due to the overtime and contract service costs associated with the spring pothole blitz;
 - Street Cleaning and Sweeping costs due to the spring sweep and summer night sweep resulted in a deficit of \$0.538 million.
- The positive variances offsetting the civic deficit in 2013 were as follows:
 - Saskatoon Police Service recorded a \$1.435 million surplus due to increased government revenues, decreased staff compensation costs and decreased operating costs;
 - Fines and Penalties had a surplus of \$0.789 million due to increased fine revenues from traffic, parking and the provincial courts;

- Corporate Support reported a \$0.929 million dollar surplus due to decreases in salaries, as well as decreased training and maintenance costs;
- Lease revenue increases on City-Owned Property created a \$0.514 million surplus.

Utility Year-End Results – Summary

- **Saskatoon Light and Power** recorded a break-even year-end result by managing its projected deficit of \$0.927 million through a reduction to the contribution to reserves. Lower than expected sales and consumption caused the majority of the deficit. Total metered revenues were under budget by \$2.9 million which is offset by reduced bulk power costs of \$1.54 million and a reduction in the grants-in-lieu of taxation to the City's general fund of \$0.396 million.
- The **Storm Water Management Utility** posted a surplus of \$0.610 million due to increased customer revenues, decreased costs for catch basin lead replacements, as well as costs savings from staffing vacancies resulting from a late winter and lack of summer storms. The surplus will be transferred to the Storm Water Stabilization Reserve.
- The **Wastewater Utility** posted a surplus of \$3.682 million. Metered revenues and the Infrastructure Levy were greater than budgeted due to higher consumption, and expenditures were lower due to savings at the treatment plant and with sewer maintenance. A portion of this surplus will be transferred to the Water and Wastewater Stabilization Reserve, which will maximize allowable contributions with the remainder to be transferred to the Wastewater Capital Projects Reserve.
- The **Water Utility** posted a surplus of \$2.659 million. Metered revenues and the Infrastructure Levy were greater than budgeted due to higher consumption, and lower expenditures such as chemical costs at the treatment plant. The surplus will be transferred to the Wastewater Capital Projects Reserve.
- The **Waste Services Utility** posted a surplus of \$0.05 million. A staggered rollout during the initial year of operations resulted in reduced revenues and offsetting reduced expenditures. The surplus will be transferred to the Residential Recycling Stabilization Reserve.

Boards and Commission Year-End Results – Summary

- **The Saskatoon Police Service** ended 2013 with a budget surplus of \$1.435 million with positive budget variances in both revenues and expenditures. Total revenues were \$0.751 million higher than budgeted including criminal record check revenue, as well as in a number of revenue sources that were also

accompanied by increased costs such as Provincial and Federal Government funded programs. Total expenditures were \$0.684 million under budget including savings in staff compensation costs, as well as under expenditures in a number of operating cost categories such as facilities maintenance and contracts and services.

- **TCU Place** is reporting a preliminary surplus of \$1.3 million which will be transferred to its Stabilization Reserve.
- **Credit Union Centre** has posted a preliminary surplus of \$1.8 million and will be transferred to its Capital Enhancement Reserve.
- The preliminary result for the **Mendel Art Gallery** indicates a year-end surplus of \$0.124 million.

YEAR END SUMMARY - December 31, 2013 - (000's)

	2012 Year End Actuals	2012 Total Budget	2013 Total Budget	2013 Actuals	2013 Budget vs Actual	%
Community Support	11,421	11,295	12,039	12,202	162	1.35%
Corporate Asset Management	6,371	7,654	8,038	7,922	(116)	-1.44%
Corporate Governance and Finance	(55,358)	(52,898)	(56,074)	(59,036)	(2,962)	5.28%
Environmental Health	11,045	9,782	10,405	11,479	1,074	10.33%
Fire & Protective Services	39,894	40,118	41,626	43,367	1,741	4.18%
Land Development	0	0	0	0	0	0.00%
Policing	67,373	68,527	72,031	70,596	(1,435)	-1.99%
Recreation & Culture	27,548	28,182	29,384	29,284	(102)	-0.35%
Taxation and General Revenues	(178,530)	(177,016)	(191,124)	(192,587)	(1,463)	0.77%
Transportation	59,557	58,882	68,635	74,938	6,305	9.19%
Urban Planning and Development	5,603	5,473	5,041	5,112	71	1.41%
Utilities	0	0	0	0	0	0.00%
TOTAL	(6,076)	0	0	3,277	3,277	0.85%
Proposed Adjustment - Snow & Ice Stabilization Reserve					(2,025)	
Proposed Adjustment - Weather Reserve					(250)	
ADJUSTED TOTAL					1,002	0.26%

**Year End Summary Report
For the Year Ending December 31, 2013**

	2012 Actuals	2012 Budget	2013 Actuals	2013 Budget	2013 Variance Actuals vs Budget		Explanation of Variances > \$100,000
Community Support	11,421	11,295	12,202	12,039	162	U	
Animal Control	461	430	582	475	106	U	Reduced number of animal licenses issued.
Cemeteries	56	165	234	244	(10)	F	
Community Development	2,675	2,768	2,763	2,880	(116)	F	Reduced salaries, lower joint use agreement bookings, reduced spending for some programs.
Community Investments & Supports	8,229	7,932	8,623	8,440	182	U	Some abatement agreements terminated by the City, and some not starting until 2014 due to delayed construction. Costs for provision of civic services for events now added.
Corporate Asset Management	6,371	7,654	7,922	8,038	(116)	F	
Civic Facilities	6,688	7,691	8,247	8,038	209	U	Increased snow removal, repair charges and overtime; somewhat offset by savings due to delay in Police move and increased cost recovery projects
Vehicle & Equipment Services	(316)	(37)	(325)	0	(325)	F	
Taxation	(178,530)	(177,016)	(192,587)	(191,124)	(1,463)	F	
Grants in Lieu of Taxes	(29,105)	(29,865)	(31,118)	(31,345)	227	U	2013 utility sales down 1.95%
Other Levies	(607)	(507)	(906)	(323)	(583)	F	Increased property tax penalty revenues.
Property Levy	(148,818)	(146,644)	(160,562)	(159,456)	(1,107)	F	Increased supplementary property levy revenues.

**Year End Summary Report
For the Year Ending December 31, 2013**

	2012 Actuals	2012 Budget	2013 Actuals	2013 Budget	2013 Variance Actuals vs Budget		Explanation of Variances > \$100,000
Environmental Health	11,045	9,782	11,479	10,405	1,074	U	
Environmental Program	707	616	682	639	44	U	
Pest Management	745	772	761	801	(39)	F	
Urban Forestry	2,981	3,038	3,147	3,227	(80)	F	
Waste Handling Service	5,937	4,948	6,380	5,198	1,183	U	Decreased landfill tonnages and increased equipment breakdowns & overtime
Waste Reduction & Resource Recovery	676	407	509	541	(32)	F	
Fire & Protective Services	39,894	40,118	43,367	41,626	1,741	U	
Emergency Measures	223	223	393	358	35	U	
Fire & Protective Services	39,671	39,896	42,974	41,268	1,706	U	Increased salaries due to contract settlement
Land Development	0	0	0	0	0		
Corporate Projects	0	0	0	0	0		
Land Bank Program	0	0	0	0	0		
Policing	67,373	68,527	70,596	72,031	(1,435)	F	
Saskatoon Police Service	67,373	68,527	70,596	72,031	(1,435)	F	Increased government revenues, decreased expenditures on staff compensation and operating, including facilities

**Year End Summary Report
For the Year Ending December 31, 2013**

	2012 Actuals	2012 Budget	2013 Actuals	2013 Budget	2013 Variance Actuals vs Budget		Explanation of Variances > \$100,000
Recreation & Culture	27,548	28,182	29,284	29,384	(101)	F	
Albert Community Centre	66	113	55	118	(63)		
Community Partnerships	223	227	227	246	(19)	F	
Credit Union Centre	398	398	459	459	0		
Forestry Farm Park & Zoo	1,507	1,620	1,475	1,589	(114)	F	Increased revenues due to favourable weather and increased event bookings
Golf Courses	0	0	0	0	0		
Gordon Howe Campsite	0	0	0	0	0		
Indoor Rinks	98	201	134	216	(82)	F	
Kinsmen Park Rides	69	41	46	41	5	U	
Marketing Services	547	574	567	587	(20)	F	
Marr Residence	21	20	25	20	5		
Mendel Art Gallery	2,507	2,507	2,777	2,777	0		
Outdoor Pools	625	676	620	716	(96)	F	
Outdoor Sports Fields	359	329	392	326	66	U	
Parks Maintenance & Design	10,952	10,980	11,776	11,712	64	U	
Playground & Recreation	783	767	812	819	(7)	F	
Program Research & Design	183	193	190	206	(16)	F	
Rec/Competitive Facilities - Program	3,113	3,289	3,585	3,215	370	U	Decreased leisurecard revenues
Rec/Competitive Facilities - Rentals	4,006	4,105	3,998	4,151	(153)	F	Increased rental revenues and decreased utility costs
River Landing	0	0	0	0	0		
Spectator Ball fields	147	131	146	132	14		
Targeted Programming	490	555	518	572	(54)	F	
TCU Place	1,455	1,455	1,482	1,482	0		

**Year End Summary Report
For the Year Ending December 31, 2013**

	2012 Actuals	2012 Budget	2013 Actuals	2013 Budget	2013 Variance Actuals vs Budget		Explanation of Variances > \$100,000
Transportation	59,557	58,882	74,938	68,635	6,303	U	
Access Transit	3,108	2,959	3,316	3,158	158	U	Increased salaries to meet customer service demand
Bridges, Subways, Overpasses	1,332	1,446	3,719	3,717	2	U	
Engineering	591	716	614	725	(111)	F	Decreased operating salaries and staff training
Impound Lot	(13)	(22)	(45)	(23)	(22)	F	
Parking	(3,563)	(3,332)	(3,385)	(3,202)	(183)	F	Increased parking meter and ticket revenues
Road Maintenance	14,086	14,799	20,139	19,352	787	U	Increased overtime and contract service costs for extensive spring pothole blitz, new water truck and roller.
Snow & Ice Management	9,225	7,613	13,022	8,403	4,620	U	Program overages due to increased services during inclement 2013 weather: numerous storms and two residential rut blitzes.
Street Cleaning/Sweeping	2,556	2,299	2,972	2,434	538	U	Increase in contracted service costs for spring sweep and summer night sweep.
Street Lighting	5,465	5,469	5,950	5,757	193	U	Increased bulb count and costs for banner installation and take repair of decorations.
Transit Operations	20,746	20,746	22,070	22,070	0		
Transportation Services	6,024	6,190	6,566	6,243	323	U	Higher operating salaries and lower cost recoveries due to fewer capital projects, increase in rental and maintenance costs
Urban Planning and Development	5,603	5,473	5,112	5,041	71	U	
Affordable Housing	364	427	403	419	(16)	F	
Building Permits & Standards	526	517	0	0	0	F	
Business Improvement	108	108	108	108	0	F	
Business Licenses & Bylaw Enforcement	363	393	379	415	(35)	F	
Development Review	488	464	454	455	(1)	F	
Future Growth	410	415	444	467	(22)	F	
Neighbourhood Planning	428	508	496	500	(3)	F	
Research & Mapping	349	398	371	411	(40)	F	
Urban Design	2,567	2,244	2,456	2,267	189	U	Increase in transfer to BiD reserve for higher parking revenue

**Year End Summary Report
For the Year Ending December 31, 2013**

	2012 Actuals	2012 Budget	2013 Actuals	2013 Budget	2013 Variance Actuals vs Budget		Explanation of Variances > \$100,000
Utilities	0	0	0	0	0		
Saskatoon Light & Power	0	0	0	0	0		
Storm Water Management	0	0	0	0	0		
Waste Services Utility	0	0	0	0	0		
Wastewater Utility	0	0	0	0	0		
Water Utility	0	0	0	0	0		
TOTAL	(5,076)	0	3,277	0	3,277	U	

His Worship the Mayor and City Council
The City of Saskatoon

REPORT

of the

PLANNING AND OPERATIONS COMMITTEE

Composition of Committee

Councillor M. Loewen, Chair
Councillor C. Clark
Councillor T. Davies
Councillor R. Donauer
Councillor P. Lorje

1. Innovative Housing Incentives Applications – Mortgage Flexibilities Support Program – Innovative Residential Inc. – Kensington Estates (Files CK. 750-4 and PL. 951-125)

RECOMMENDATION:

- 1) that 16 affordable housing units, to be constructed by Innovative Residential Inc. on Parcel FF on Hassard Way in the Kensington neighbourhood, be designated under the Mortgage Flexibilities Support Program as defined in Innovative Housing Incentives Policy No. C09-002, contingent upon this housing project being fully approved for mortgage loan insurance flexibilities by Genworth Canada and/or Canada Mortgage and Housing Corporation;
- 2) that funding of up to \$47,976 be approved under Innovative Housing Incentives Policy No. C09-002 on the condition that four of the above housing units be sold to low-income households earning less than the Saskatchewan Household Income Maximums; and
- 3) that the City Solicitor be instructed to prepare the necessary tax sponsorship and incentive agreements with Innovative Residential Inc., and that His Worship the Mayor and the City Clerk be authorized to execute the agreements under the corporate seal.

Attached is a report of the General Manager, Community Services Department dated February 14, 2014, recommending the designation of 16 affordable ownership units under the Mortgage Flexibilities Support Program and requesting approval of a grant of \$47,976 to support four low-income home buyers in the project.

Your Committee has reviewed the report with the Administration and supports the above recommendations.

2. Innovative Housing Incentives Applications – Mortgage Flexibilities Support Program – Innovative Residential Inc. – Kensington Flats (Files CK. 750-4 and PL. 951-126)

- RECOMMENDATION:**
- 1) that 36 affordable housing units, to be constructed by Innovative Residential Inc. on Parcel BB on Hassard Close in the Kensington neighbourhood, be designated under the Mortgage Flexibilities Support Program as defined in Innovative Housing Incentives Policy No. C09-002, contingent upon this housing project being fully approved for mortgage loan insurance flexibilities by Genworth Canada and/or Canada Mortgage and Housing Corporation;
 - 2) that funding of up to \$58,200 be approved under Innovative Housing Incentives Policy No. C09-002 on the condition that five of the above housing units be sold to low-income households earning less than the Saskatchewan Household Income Maximums; and
 - 3) that the City Solicitor be instructed to prepare the necessary tax sponsorship and incentive agreements with Innovative Residential Inc., and that His Worship the Mayor and the City Clerk be authorized to execute the agreements under the corporate seal.

Attached is a report of the General Manager, Community Services Department dated February 19, 2014, recommending the designation of 36 affordable ownership units under the Mortgage Flexibilities Support Program and requesting approval of a grant of \$59,200 to support five low-income home buyers in the project.

Your Committee has reviewed the report with the Administration and supports the above recommendations.

Report No. 4-2014
Planning and Operations Committee
Monday, March 17, 2014
Page 3

**3. Business License Program – Business Profile – Annual Report 2013
(Files CK. 430-76 and PL. 4005-9)**

RECOMMENDATION: that the information be received.

Attached is a report of the General Manager, Community Services Department dated February 20, 2014, forwarding the Business Profile, which is issued annually, to provide a summary and analysis of business activity in the City of Saskatoon.

Your Committee has reviewed the report with the Administration and is forwarding it to City Council for information.

Respectfully submitted,

Councillor M. Loewen, Chair

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: February 14, 2014
SUBJECT: Innovative Housing Incentives Applications – Mortgage Flexibilities Support Program - Innovative Residential Inc. – Kensington Estates
FILE NO.: CK. 750-4 and PL. 951-125

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that 16 affordable housing units, to be constructed by Innovative Residential Inc. on Parcel FF on Hassard Way in the Kensington neighbourhood, be designated under the Mortgage Flexibilities Support Program as defined in Innovative Housing Incentives Policy No. C09-002, contingent upon this housing project being fully approved for mortgage loan insurance flexibilities by Genworth Canada and/or Canada Mortgage and Housing Corporation;
- 2) that funding of up to \$47,976 be approved under Innovative Housing Incentives Policy No. C09-002 on the condition that four of the above housing units be sold to low-income households earning less than the Saskatchewan Household Income Maximums; and
- 3) that the City Solicitor be instructed to prepare the necessary tax sponsorship and incentive agreements with Innovative Residential Inc., and that His Worship the Mayor and the City Clerk be authorized to execute the agreements under the corporate seal.

TOPIC AND PURPOSE

The purpose of this report is to recommend designation of 16 affordable ownership units under the Mortgage Flexibilities Support Program (MFSP) and approve a grant of \$47,976 to support four low-income home buyers in this project.

REPORT HIGHLIGHTS

1. Innovative Residential Inc. is proposing to build a 44 unit attainable housing development in the Kensington neighbourhood.
2. The Administration is recommending that 16 of these units be designated under the City of Saskatoon's (City) MFSP and that down-payment assistance be made available for these units.
3. The Administration is recommending a grant of \$47,976 that the builder will use to provide tax sponsorships to support low-income home buyers.
4. Innovative Residential Inc. is providing partial down-payment assistance to support entry-level buyers for up to 28 units in this development.

STRATEGIC GOAL

This report supports the City's long-term Strategic Goal of Quality of Life by increasing the supply and range of affordable housing options.

BACKGROUND

During its June 22, 2009 meeting, City Council approved the MFSP, which provides a 5 percent down-payment grant to low- and moderate-income homebuyers who purchase a home in a designated project. City Council approved a Cost-Sharing Agreement with the Province of Saskatchewan (Province) during its September 26, 2011 meeting, to help fund the MFSP until 2015. Changes to the MFSP were approved by City Council during its August 15, 2012 meeting, allowing builders to contribute up to 3 percent towards the cost of the down-payment grants, with the City and the Province contributing 1 percent each.

During its June 24, 2013 meeting, City Council approved the 2013 - 2022 Housing Business Plan (Housing Business Plan), which included a number of provisions to support the creation of additional units across the attainable housing spectrum over the next ten years. The Housing Business Plan included a number of updates such as adopting the Saskatchewan Household Income Maximums (SHIMs) as the income limits for grants under Innovative Housing Incentives Policy No. C09-002. The plan also included the adoption of a new points system for projects that are eligible for grants under Innovative Housing Incentives Policy No. C09-002. Eligible projects can earn a grant up to 10 percent of the housing costs through an evaluation matrix based on the priorities of the Housing Business Plan.

During its December 4, 2013 meeting, City Council approved the 2014 Business Plan and Budget, which allocated \$1.4 million for the Housing Business Plan in support of a target of 480 new attainable housing units. The budget included funding of \$878,000 for grants under Innovative Housing Incentives Policy No. C09-002 to support a target of 35 to 50 new affordable rental or transitional housing units.

REPORT

An application for down-payment grants under the MFSP and financial assistance under Innovative Housing Incentives Policy No. C09-002 was received from Innovative Residential Inc. by the Planning and Development Division on December 19, 2013.

Innovative Residential Inc.'s Attainable Home Ownership Proposal

The proposal received from Innovative Residential Inc. involves constructing 44 stacked townhouse units on a site (Parcel FF) located on Hassard Way in the Kensington neighbourhood. The Kensington Estates Project will include 22 three-bedroom townhouse units and 22 two-bedroom walk out units (see Attachment 1). The three-bedroom townhouse units are 1,254 square feet with 1.5 bathrooms, a single detached

garage, and one surface parking stall. The two-bedroom walkout units are 760 square feet with one bathroom and one surface parking stall.

The homes will be modular built with on-site construction beginning in March 2014, and completion is expected by November 2014. The stacked townhouse design is energy efficient, and the homes will be built to ENERGY STAR for New Homes standards, resulting in approximately 30 percent energy savings over non-ENERGY STAR units. Warranty coverage will be provided by Blanket Home Warranty Ltd.

The Kensington Estates Project is the first of three adjacent housing developments that Innovative Residential Inc. plans to construct in the southern end of the Kensington neighbourhood on three sites that Dundee Developments have made available to them. At the request of the City, Dundee Developments has made these sites available in a privately developed neighbourhood in support of achieving the targets in the Housing Business Plan and policies contained in the City's Official Community Plan. The Administration appreciates the participation by Dundee Developments in assisting to meet the Housing Business Plan targets. Plans are underway for an apartment-style ownership development and a mixed-use development, including purpose-built rental units and neighbourhood commercial development. The three projects will be designed to complement each other and will meet or exceed the architectural guidelines for the area (see Attachment 2).

Down-Payment Assistance for Moderate-Income Households

Innovative Residential Inc. has requested that 16 units be designated under the City's MFSP and that down-payment grants equal to 5 percent of the purchase be made available under the program. Households would need to have incomes below the Maximum Income Limits (MILs) to qualify for a down-payment grant. Currently, the MILs are \$66,500 for households without dependents and \$74,000 for households with dependents.

Eight of these units will be three-bedroom townhouses selling for approximately \$274,900 with monthly mortgage payments of approximately \$1,350. The remaining eight units will be two-bedroom walk-out units selling for approximately \$199,900 with monthly mortgage payments of approximately \$990.

The cost of financing the 5 percent down-payment incentives for the 16 units will be shared between Innovative Residential Inc., the Province, and the City. Innovative Residential Inc. will provide 3 percent, the Province will contribute 1 percent through their Affordable Home Ownership Program, and the City will contribute 1 percent. The City's portion will be recovered through the redirection of property taxes back into the Affordable Housing Reserve over a period of approximately three years.

Tax Sponsorship to Support Low-Income Home Buyers

Innovative Residential Inc. is requesting a grant of up to \$47,976 to enable them to make up to four of the eight two-bedroom units designated under the MFSP affordable-to low-income households with incomes below the Saskatchewan Household Maximum Income Limits (SHIMs). The SHIMs are significantly lower than the MILs, and the

income limit for a household with dependents requiring a two-bedroom unit is currently \$44,000.

The grant will be used, along with Innovative Residential Inc.'s own resources, to provide tax sponsorships and/or monthly mortgage assistance for low-income buyers. These assistance programs provide monthly assistance on a declining basis over an eight-year period. By year nine, the homeowners must carry the full monthly payments for their home.

Tax sponsorships are lump sum payments made to the City when the home is purchased. The City holds the sponsorship funds, in trust, and makes annual payments to the homebuyers property tax account, significantly reducing the monthly cost of purchasing a home. Monthly mortgage assistance is a similar program that is administered by the National Affordable Housing Corporation (NAHC). The NAHC provides the monthly support directly to the bank or mortgage holder.

This funding request has been evaluated by the Neighbourhood Planning Section using the grant evaluation matrix (see Attachment 3) and has received 6 points and, therefore, qualifies for a grant of up to 6 percent of the total cost of the homes to a maximum of \$12,000 per two-bedroom unit. The grant request of \$11,994 per unit is just below this limit and will be used to directly support low-income homebuyers.

The budget for grants in 2014 is intended primarily for transitional and affordable rental housing. Innovative Residential Inc.'s project is ownership housing that will serve families that would otherwise be accessing affordable rental housing. Therefore, the Administration recommends providing financial support to this project.

Innovative Residential Inc. will be directing some of its profits towards monthly assistance programs for these four homes and, therefore, is not in a position to contribute to the down-payment grants on these four units. The cost of financing the 5 percent down-payment incentives for these four units will be shared between the Province and the City. The Province will contribute the value of five years of the education portion of the property tax on these homes, estimated to be \$4,000, towards the down-payment grant. The City's portion of the down-payment grant, estimated at \$6,000, will be recovered through the redirection of property taxes back into the Affordable Housing Reserve over a period of approximately six years.

Should Innovative Residential Inc. not be able to find qualified low-income buyers for these four homes, they would be free to sell these homes to moderate-income households with incomes below the MILs. If this were the case, Innovative Residential Inc. would not receive the grant and would be required to contribute 3 percent down-payment grant as indicated in the section above.

Builder-Sponsored Incentives for Entry-Level Units

The 28 units that are not designated under the MFSP will be sold as entry-level units, which are also a needed type of housing as identified in the City's Housing Business Plan.

Innovative Residential Inc. will provide builder-sponsored down-payment grants of 3 percent to households not qualifying for support under the MFSP. Households earning up to \$84,000 will be eligible for a builder-sponsored down-payment grant of 3 percent, and households earning between \$84,000 and \$90,000 will be eligible for a down-payment grant of 1 percent. These entry-level buyers will be required to make a down-payment of at least 5 percent and contribute their own resources to make up the difference.

OPTIONS TO THE RECOMMENDATION

The only option is to deny the request to designate and fund these affordable housing units. Choosing this option would represent a departure from Innovative Housing Incentives Policy No. C09-002.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The funding source for 16 down-payment grants totalling \$99,956 is the Affordable Housing Reserve. The City has a commitment from the Province to contribute up to 50 percent towards these grants estimated at \$45,988. The balance of the grant amount (\$53,968) will be returned to the Affordable Housing Reserve through the redirection of municipal and library property taxes.

The Affordable Housing Reserve is also the funding source for the \$47,976 grant for the four low-income units. The Affordable Housing Reserve has an uncommitted balance of \$416,802 remaining for grants for additional affordable housing projects to be approved for 2014 construction. If this project is approved, the uncommitted balance will be reduced to \$368,826, which should be sufficient to support at least 18 more units and meet the 2014 target of 50 units to be supported from this funding.

Budgeted	Unbudgeted	Reserve	Operating	Non-Mill Rate	Tax Redirection	External Funding
\$147,932	\$0	\$47,976	\$0	\$0	\$53,968	\$45,988

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

No public and/or stakeholder involvement is required.

COMMUNICATION PLAN

A communication plan is not required.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

The project is estimated to be completed by November 2014.

ENVIRONMENTAL IMPLICATIONS

No environmental and/or greenhouse gas implications have been identified at this time.

PRIVACY IMPACT

There are no anticipated privacy implications arising from this initiative.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENTS

1. Artist Rendering of Kensington Estate Development
2. Area Map
3. Project Evaluation Matrix

Written by: Daryl Sexsmith, Housing Analyst
Keith Folkersen, Planner

Reviewed by: “Alan Wallace”
Alan Wallace
Director of Planning and Development

Approved by: “Alan Wallace” for
Randy Grauer, General Manager
Community Services Department
Dated: “February 26, 2014”

cc: Murray Totland, City Manager

Artist Rendering of
Kensington Estate Development



Kensington Estates, Artist's Concept

Exterior finishings will adhere to development controls for the neighbourhood and compliment residential dwelling units on Parcel BB ad Parcel EE.

Area Map



Kensington Overview

Innovative Residential Inc.'s two ownership parcels in the Kensington Development will offer a variety of housing types suitable to singles, couples, and families. Price points will be attainable to low- and moderate-income households.

Kensington Estates will be located on Parcel FF shown in blue in the Area Map above.

Project Evaluation Matrix

Innovative Housing Incentive Program – Capital Grant Point System Evaluation

A points system has been developed to achieve various targets within the Housing Business Plan. The Innovative Housing Incentive Program is the City of Saskatoon's (City) main incentive program for affordable- and special-needs housing. The program offers a capital grant of up to 10 percent of the total capital cost of affordable housing projects. Housing created under this incentive must be provided to households within incomes below the Saskatchewan Household Income Maximums (SHIMs) described in Appendix 2 of the Housing Business Plan.

The program offers a base level of municipal support equal to 3 percent of the total capital costs. The capital grant can be increased to a maximum of up to 10 percent of the total capital cost of affordable housing projects. Grants are calculated on a points system with extra points assigned for each housing priority addressed within the City's Housing Business Plan.

Proponent	Project Location	Date Application Received	Date Application Evaluated
Innovative Residential Inc.	Kensington Estates	December 19, 2013	January 24, 2014
Housing Business Plan Priority	Criteria	Possible Points	Points Earned
Base Grant	Projects must serve households below provincial SHIMs.	3 percent	3
Leveraging Funding from Senior Levels of Government	Secured funding from federal or provincial government under an eligible grant program.	2 percent	0
Significant Private Partnership	There is a significant donation (at least 10 percent in-kind or donation) from a private donor, faith group, or service club.	1 percent	0
Accessible Housing	At least 5 percent of units meet barrier free standards	1 percent	0
Neighbourhood Revitalization	a) project improves neighbourhood by renovating or removing rundown buildings; and/or b) developing a vacant or brownfield site.	1 percent 1 percent	0
Mixed Tenure Development	Project has a mix of affordable/market units or a mix of rental/ownership	1 percent	1

Housing Business Plan Priority	Criteria	Possible Points	Points Earned
Safe and Secure Housing	a) landlord is committed to obtaining Crime Free Multi-Housing certification for the project, and/or	1 percent	1
	b) incorporates CPTED principles into design	1 percent	
Supportive Housing	The proposal includes ongoing supports for the residents to assist them in staying housed such as drug and alcohol free, cultural supports, elements of Housing First.	1 percent	0
Meets specific identified Housing Need	Project meets an identified housing need from a recent study such as: a) homelessness; b) large family housing (3 bedrooms or more); c) accommodation for students; and d) Aboriginal housing.	2 percent	0
Innovative Housing	Project uses innovative design, construction technique, materials, or energy saving features.	1 percent	1
Innovative Tenure	Innovative Housing tenures such as Rent to Own, Life Lease, Land Trust, Sweat Equity, Co-op Housing, or Co-Housing.	1 percent	0
Notes:			Total Points and Capital Grant Percent Earned
			6

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: February 19, 2014
SUBJECT: Innovative Housing Incentives Applications – Mortgage Flexibilities Support Program - Innovative Residential Inc. – Kensington Flats
FILE NO.: CK. 750-4 and PL. 951-126

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that 36 affordable housing units, to be constructed by Innovative Residential Inc. on Parcel BB on Hassard Close in the Kensington neighbourhood, be designated under the Mortgage Flexibilities Support Program as defined in Innovative Housing Incentives Policy No. C09-002, contingent upon this housing project being fully approved for mortgage loan insurance flexibilities by Genworth Canada and/or Canada Mortgage and Housing Corporation;
- 2) that funding of up to \$58,200 be approved under Innovative Housing Incentives Policy No. C09-002 on the condition that five of the above housing units be sold to low-income households earning less than the Saskatchewan Household Income Maximums; and
- 3) that the City Solicitor be instructed to prepare the necessary tax sponsorship and incentive agreements with Innovative Residential Inc., and that His Worship the Mayor and the City Clerk be authorized to execute the agreements under the corporate seal.

TOPIC AND PURPOSE

The purpose of this report is to recommend designation of 36 affordable ownership units under the Mortgage Flexibilities Support Program (MFSP) and approve a grant of \$58,200 to support five low-income home buyers in this project.

REPORT HIGHLIGHTS

1. Innovative Residential Inc. is proposing to build a 66 unit attainable housing development in the Kensington neighbourhood.
2. The Administration is recommending that 36 of these units be designated under the City of Saskatoon's (City) MFSP and that down-payment assistance be made available for these units.
3. The Administration is recommending a grant of \$58,200 to support Innovative Residential Inc.'s plan to provide tax sponsorships to support low-income home buyers.

4. Innovative Residential Inc. is providing partial down-payment assistance to support entry-level buyers for up to the full remaining 30 additional units in this development.

STRATEGIC GOAL

This report supports the City's long-term Strategic Goal of Quality of Life by increasing the supply and range of affordable housing options.

BACKGROUND

During its June 22, 2009 meeting, City Council approved the MFSP, which provides a 5 percent down-payment grant to low- and moderate-income homebuyers who purchase a home in a designated project. City Council approved a Cost-Sharing Agreement with the Province of Saskatchewan (Province) during its September 26, 2011 meeting, to help fund the MFSP until 2015. Changes to the MFSP were approved by City Council during its August 15, 2012 meeting, allowing builders to contribute up to 3 percent towards the cost of the down-payment grants, with the City and the Province contributing 1 percent each.

During its June 24, 2013 meeting, City Council approved the 2013 - 2022 Housing Business Plan (Housing Business Plan), which included a number of provisions to support the creation of additional units across the attainable housing spectrum over the next ten years. The Housing Business Plan included a number of updates such as adopting the Saskatchewan Household Income Maximums (SHIMs) as the income limits for grants under Innovative Housing Incentives Policy No. C09-002. The plan also included the adoption of a new points system for projects that are eligible for grants under Innovative Housing Incentives Policy No. C09-002. Eligible projects can earn a grant up to 10 percent of the housing costs through an evaluation matrix based on the priorities of the Housing Business Plan.

During its October 21, 2013 meeting, City Council allocated \$2 million in dividends from the Neighbourhood Land Development Fund to support the implementation of the Housing Business Plan. During its December 4, 2013 meeting, City Council approved the 2014 Business Plan and Budget, which allocated \$1 million of these funds to be used in 2014, with the remaining \$1 million to be used in 2015. Approximately \$878,000 of this \$1 million will be available for the grant program in 2015.

REPORT

An application for the MFSP and financial assistance under Innovative Housing Incentives Policy No. C09-002 was received from Innovative Residential Inc. by the Planning and Development Division on December 19, 2013.

Innovative Residential Inc.'s Attainable Home Ownership Proposal

The proposal received from Innovative Residential Inc. involves constructing 66 apartment-style condominium ownership units on a site (Parcel BB) located on

Hassard Close in the Kensington neighbourhood. The Kensington Flats Project will include 60 two-bedroom units and 6 one-bedroom units (see Attachment 1). The two-bedroom units are 920 square feet, and the one-bedroom units are 650 square feet. All units include one underground parking stall.

The homes will be modular built with on-site construction beginning in October 2014, and completion is expected by August 2015. The homes will be built to ENERGY STAR for New Homes standards resulting in approximately 30 percent energy savings over non-ENERGY STAR units. Warranty coverage will be provided by Blanket Home Warranty Ltd.

The Kensington Flats Project is the second of three adjacent housing developments that Innovative Residential Inc. plans to construct in the southern end of the Kensington neighbourhood on sites purchased from Dundee Developments. At the request of the City, Dundee Developments has made these sites available in a privately developed neighbourhood in support of achieving the targets in the Housing Business Plan and policies contained in the City's Official Community Plan. The Administration appreciates the participation by Dundee Developments in assisting to meet the Housing Business Plan targets. Plans are underway for a townhouse-style ownership development and a mixed-use development, including purpose-built rental units and neighbourhood commercial development. The three projects will be designed to complement each other and will meet or exceed the architectural guidelines for the area (see Attachment 2).

Down-Payment Assistance for Moderate-Income Households

Innovative Residential Inc. has requested that 36 units be designated under the City's MFSP and that down-payment grants equal to 5 percent of the purchase be made available under the program. Households would need to have incomes below the Maximum Income Limits (MILs) to qualify for a down-payment grant. Currently, the MILs are \$66,500 for households without dependents and \$74,000 for households with dependents.

Thirty of these units will be two-bedroom units selling for approximately \$241,900 to \$254,900 with monthly mortgage payments of approximately \$1,190. The remaining six units will be one-bedroom units selling for approximately \$169,900 to \$214,900 with monthly mortgage payments of approximately \$830 to \$1060.

The cost of financing the 5 percent down-payment incentives for the 36 units will be shared between Innovative Residential Inc., the Province, and the City. Innovative Residential Inc. will provide 3 percent, the Province will contribute 1 percent through their Affordable Homeownership Program, and the City will contribute 1 percent. The City's portion will be recovered through the redirection of property taxes back into the Affordable Housing Reserve over a period of approximately three years.

Tax Sponsorship for Low-Income Households

Innovative Residential Inc. is requesting a grant of up to \$58,200 to enable them to make up to four of the two-bedroom units and one one-bedroom unit designated under

the MFSP affordable- to low-income households with incomes below the Saskatchewan Household Maximum Income Limits (SHIMs). The SHIMs are significantly lower than the MILs, and the income limit for a household with dependents requiring a two-bedroom unit is currently \$44,000.

The grant will be used, along with Innovative Residential Inc.'s own resources, to provide tax sponsorships and/or monthly mortgage assistance for low-income buyers. These assistance programs provide monthly assistance on a declining basis over an eight-year period. By year nine, the homeowners must carry the full monthly payments for their home.

Tax sponsorships are lump sum payments made to the City when the home is purchased. The City holds the sponsorship funds, in trust, and makes annual payments to the homebuyer's property tax account, significantly reducing the monthly cost of purchasing a home. Monthly mortgage assistance is a similar program that is administered by the National Affordable Housing Corporation (NAHC). The NAHC provides the monthly support directly to the bank or mortgage holder.

This funding request has been evaluated by the Neighbourhood Planning Section using the grant evaluation matrix (see Attachment 3) and has received six points and, therefore, qualifies for a grant of up to 6 percent of the total cost of the homes to a maximum of \$12,000 per two-bedroom unit and \$10,200 per one-bedroom unit.

The budget for grants in 2015 is intended primarily for transitional and affordable rental housing. Innovative Residential Inc.'s project is ownership housing that will serve families that would otherwise be accessing affordable rental housing. Therefore, the Administration recommends providing financial support to this project.

Innovative Residential Inc. will be directing some of its profits towards monthly assistance programs for these five units and, therefore, is not in a position to contribute to the down-payment grants on these five units. The cost of financing the 5 percent down-payment incentives for these five units will be shared between the Province and the City. The Province will contribute the value of five years of the education portion of the property tax on these homes, estimated to be \$4,000, towards the down-payment grant. The City's portion of the down-payment grant, estimated at \$6,000 to \$7,000, will be recovered through the redirection of property taxes back into the Affordable Housing Reserve over a period of approximately six years.

Should Innovative Residential Inc. not be able to find qualified low-income buyers for these five homes, they would be free to sell these homes to moderate-income households with incomes below the MILs. If this were the case, Innovative Residential Inc. would not receive the grant and would be required to contribute 3 percent down-payment grant as indicated in the section above.

Builder-Sponsored Incentives for Entry-Level Units

The 30 units that are not designated under the MFSP will be sold as entry-level units, which are also a needed type of housing as identified in the City's Housing Business Plan.

Innovative Residential Inc. will provide builder-sponsored down-payment grants of 3 percent to households not qualifying for support under the MFSP. Households earning up to \$84,000 will be eligible for a builder-sponsored down-payment grant of 3 percent, and households earning between \$84,000 and \$90,000 will be eligible for a down-payment grant of 1 percent. These entry-level buyers will be required to make a down-payment of at least 5 percent and contribute their own resources to make up the difference.

OPTIONS TO THE RECOMMENDATION

The only option is to deny the request to designate and fund these attainable housing units. Choosing this option would represent a departure from Innovative Housing Incentives Policy No. C09-002.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The funding source for 36 down-payment grants totalling \$207,773 is the Affordable Housing Reserve. The City has a commitment from the Province to contribute up to 50 percent towards these grants, estimated at \$94,399. The balance of the grant amount, \$113,374, will be returned to the Affordable Housing Reserve through the redirection of municipal and library property taxes.

The Affordable Housing Reserve is also the funding source for the \$58,200 grant for the five low-income units. The Affordable Housing Reserve has an allocation of \$878,000 for grants in 2015. If this project is approved, it would be the first project approved for funding in 2015, and there would be \$819,800 remaining for additional projects in 2015.

Budgeted	Unbudgeted	Reserve	Operating	Non-Mill Rate	Tax Redirection	External Funding
\$265,973	\$0	\$58,200	\$0	\$0	\$113,374	\$94,399

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

No public and/or stakeholder involvement is required.

Kensington Flats Site Design



Kensington Flats, Artist's Concept

Exterior finishings will adhere to development controls for the neighbourhood and compliment residential dwelling units on Parcel FF and Parcel EE.

Area Map**Kensington Overview**

Innovative Residential Inc's two ownership parcels in the Kensington Development will offer a variety of housing types suitable to singles, couples, and families. Price points will be attainable to low- and moderate-income households.

Kensington Flats will be located on Parcel BB shown in purple in the Area Map above.

Project Evaluation Matrix

Innovative Housing Incentive Program – Capital Grant Point System Evaluation

A points system has been developed to achieve various targets within the Housing Business Plan. The Innovative Housing Incentive Program is the City of Saskatoon's (City) main incentive program for affordable and special needs housing. The program offers a capital grant of up to 10 percent of the total capital cost of affordable housing projects. Housing created under this incentive must be provided to households with incomes below the Saskatchewan Household Income Maximums (SHIMs), as described in Appendix 2 of the Housing Business Plan. The program offers a base level of municipal support equal to 3 percent of the total capital costs. The capital grant can be increased to a maximum of up to 10 percent of the total capital cost of affordable housing projects. Grants are calculated on a points system with extra points assigned for each housing priority addressed within the City's Housing Business Plan.

Proponent	Project Location	Date Application Received	Date Application Evaluated
Innovative Residential	Parcel BB on Hassard Close	December 19, 2013	February 14, 2014
Housing Business Plan Priority	Criteria	Possible Points	Points Earned
Base Grant	Projects must serve households below provincial SHIMs	3 percent	3
Leveraging Funding from Senior Levels of Government	Secured funding from federal or provincial government under an eligible grant program	2 percent	0
Significant Private Partnership	There is a significant donation (at least 10 percent in-kind or donation) from a private donor, faith group, or service club.	1 percent	0
Accessible Housing	At least 5 percent of units meet barrier free standards	1 percent	0
Neighbourhood Revitalization	a) project improves neighbourhood by renovating or removing rundown buildings; and/or	1 percent	0
	b) developing a vacant or brownfield site.	1 percent	
Mixed Tenure Development	Project has a mix of affordable/market units or a mix of rental/ownership	1 percent	1

Housing Business Plan Priority	Criteria	Possible Points	Points Earned
Safe and Secure Housing	a) landlord is committed to obtaining Crime Free Multi-Housing certification for the project; and/or	1 percent	1
	b) incorporates CPTED principles into design.	1 percent	
Supportive Housing	The proposal includes ongoing supports for the residents to assist them in staying housed such as drug and alcohol free, cultural supports, elements of Housing First.	1 percent	0
Meets Specific Identified Housing Need	Project meets an identified housing need from a recent study such as: a) homelessness, b) large family housing (3 bedrooms or more); c) accommodation for students; and d) Aboriginal housing.	2 percent	0
Innovative Housing	Project uses innovative design, construction techniques, materials, or energy saving features.	1 percent	1
Innovative Tenure	Innovative Housing tenures such as Rent to Own, Life Lease, Land Trust, Sweat Equity, Co-op Housing, or Co-Housing	1 percent	0
Notes:			Total Points and Capital Grant Percent Earned
			6

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: February 20, 2014
SUBJECT: Business License Program - Business Profile – Annual Report 2013
FILE NO: CK. 430-76 and PL. 4005-9

RECOMMENDATION: that a copy of this report be forwarded to City Council for information.

TOPIC AND PURPOSE

The Business License Program provides business information as a value-added service to the business and development community. As part of this program, the Business Profile is issued annually to provide a summary and analysis of business activity in the City of Saskatoon (City).

STRATEGIC GOAL

The Annual Report of Business Information for the City provides measures and support for the City's Strategic Goal of Economic Diversity and Prosperity. In particular, the annual report provides information on two success indicators for this Strategic Goal – the number of business licenses issued, and the rate of business growth.

REPORT

The Business License Program provides business information as a value-added service to the business community. The Business Profile - Annual Report 2013 provides comprehensive statistical information related to commercial/industrial and home-based business activity in Saskatoon (see Attachment 1).

Highlights from the 2013 Annual Report include:

1. A total of 10,253 businesses are licensed by the Business License Program, including 1,317 new businesses licensed in 2013.
2. Of the 10,253 total licensed businesses, 59 percent (6,031) are commercial/industrial and 41 percent (4,222) are home-based.
3. Of all new commercial/industrial businesses, 31 percent were located in the Central Business District, North Industrial, and Airport Business neighbourhoods.
4. The number of licenses issued for new home-based businesses increased by 5 percent from 2012.
5. A total of 66 percent of new businesses licensed in 2013 were home-based.

DUE DATE FOR FOLLOW-UP

An annual summary and analysis report of business activity in the City, based on business licensing data, has been produced on an annual basis since the year 2000.

The 2014 Annual Report will be presented to City Council for information within the first quarter of 2015.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENT

1. Business Profile – Annual Report 2013

Written by: Wes Holowachuk, Planner

Reviewed by: “Al Wallace”
Alan Wallace,
Director of Planning and Development

Approved by: “Al Wallace”
For Randy Grauer, General Manager
Community Services Department
Dated: “February 25, 2014”

cc: Murray Totland, City Manager

BUSINESS Profile

Annual Report of Business Information for the City of Saskatoon



Business License Program – Annual Report 2013

The Planning & Development Division, Business License Program, licenses all businesses operating from a fixed address within Saskatoon. This includes all home based businesses as well as businesses operating from commercial and industrial locations.

The Business Profile Annual Report provides a summary and analysis of business activity in Saskatoon, including information on new businesses, commercial/industrial businesses, and home based businesses for 2013.

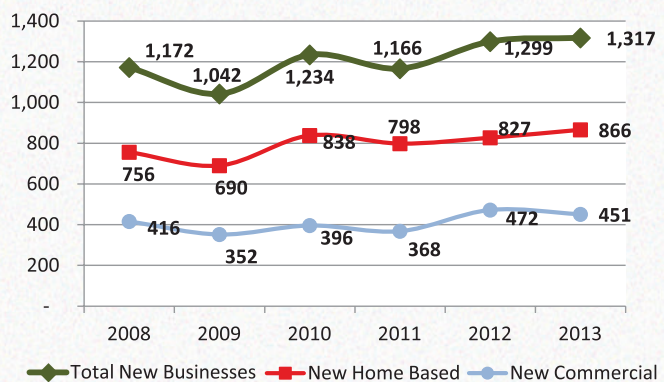
All data contained within this publication was obtained by the City of Saskatoon through the Business License Program. Businesses are classified based on their primary business type or activity according to the North American Industry Classification System (For more information on NAICS, visit www.statcan.gc.ca/ and search "NAICS 2012" or email infostats@statcan.ca).

2013 Highlights:

- Strong growth overall in 2013 (total licensed businesses increased by 3% from 2012)
- 866 **new** home based business applications were issued in 2013, setting a new record (Home Based Businesses represent 66% of all new business licenses issued in 2013 and 41% of total licensed businesses in Saskatoon)
- The Central Business District, North Industrial and Airport Business Area neighbourhoods had the greatest number of **new** commercial / industrial businesses (representing 31% of all new licensed businesses)
- The Trade (Wholesale & Retail) sector continued to see the highest number of **new** commercial / industrial applications (representing 28% of all new licensed businesses)
- The Construction sector continued to have the greatest number of **new** Home Based licenses issued, (representing 37% of all new home based businesses)



Summary of New Business Activity



INSIDE THIS ISSUE

Total Licensed Businesses An increase of more than 21% since 2008	2
New Businesses 1,317 new business licenses in 2013	3
Commercial/Industrial Businesses Represents 59% of all licensed business in 2013	4

Home Based Businesses Up 35% from five years ago	5
Appendix 1 - Commercial Businesses by NAICS	8
Appendix 2 - Commercial Businesses by Neighbourhood	9
Appendix 3 - Home Based Businesses by NAICS	10
Appendix 4 - Home Based Businesses by Neighbourhood	11



Information and Mapping Requests

The Business License Program supports economic growth and community planning by providing statistical information relating to business activity in Saskatoon. The type of information available upon request includes, but is not limited to the following:

- square footage of commercial/ industrial space
- employment figures
- specific data by business type, such as geographic distribution, new business listings, number of closed businesses

The Business License Program can be reached at **306-975-7710**.

Renew Online

The City of Saskatoon Business License Program is pleased to announce the launch of Business License Online. This new tool provides a convenient method for business operators to apply for or renew their Business License online. It is safe, easy to use and accepts payments from major credit cards.

Total Licensed Businesses

The City of Saskatoon Business License Bylaw requires all businesses to obtain a license prior to operating. In 2013, there were 10,253 businesses licensed by the Program. Figure 1 illustrates the overall business growth in Saskatoon and identifies the total number of home based and commercial/industrial businesses licensed from 2008 to 2013. The total number of businesses has increased by more than 21% since 2008.

Summary of Existing Business Activity

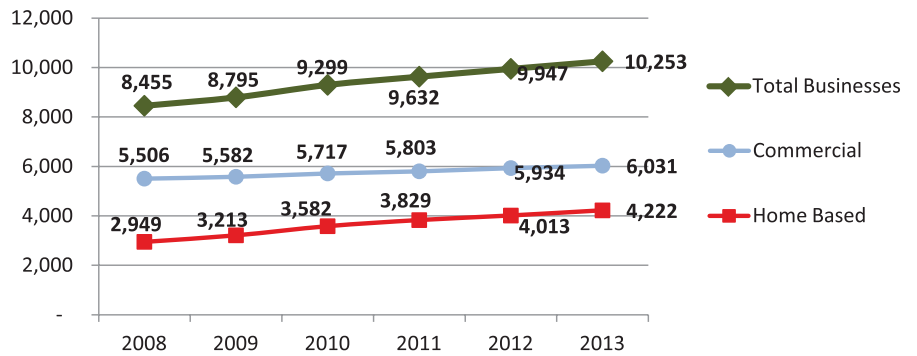


Figure 1: Summary of Existing Business Activity, 2008-2013

Saskatoon's total licensed businesses can be divided into two major sectors: (1) goods-producing and (2) services-producing. As shown in Figure 2, Saskatoon's economy is primarily made up of services-producing businesses.

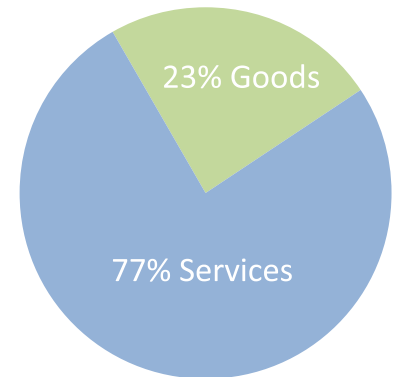


Figure 2: Total Licensed Businesses by Major Sector, 2013

Table 1 provides a breakdown of all licensed businesses in Saskatoon by goods- and services-producing sectors as well as by NAICS sectors for the years 2008 to 2013.

Table 1: Total Licensed Businesses by NAICS Sector, 2008-2013

	2008	2009	2010	2011	2012	2013
Goods-producing sector						
Agriculture, Forestry & Fishing	12	8	10	8	10	13
Mining, Oil & Gas Extraction	29	30	31	37	47	51
Construction	1,268	1,382	1,547	1,667	1,780	1,924
Manufacturing	455	453	451	458	471	472
Total, goods-producing sector	1,764	1,873	2,039	2,170	2,308	2,460
Services-producing sector						
Trade (Wholesale & Retail)	1,939	1,978	2,034	2,040	2,046	2,023
Transportation & Warehousing	252	262	276	264	266	264
Finance, Insurance, Real Estate & Leasing	486	503	491	499	517	528
Professional, Scientific & Technical Services	1,025	1,086	1,155	1,215	1,271	1,310
Business, Building & Other Support Services	579	629	676	693	723	757
Educational Services	179	185	207	220	231	235
Health Care & Social Assistance	396	400	442	466	483	483
Information, Culture & Recreation	290	295	302	305	298	306
Accommodation & Food Services	536	566	588	606	630	650
Other Services	1,009	1,018	1,089	1,154	1,174	1,237
Total, services-producing sector	6,691	6,922	7,260	7,462	7,639	7,793
Total, all sectors	8,455	8,795	9,299	9,632	9,947	10,253

The Business License Program collects and handles all personal information in accordance with *The Local Authority Freedom of Information and Protection of Privacy Act*.

The Trade sector continues to be the largest services-producing sector in 2013. The Trade sector includes both wholesale and retail and accounts for 20% of all licensed businesses. The Construction sector showed continued growth, increasing 8% over 2012 and over 51% since 2008. With this growth, the Construction sector makes up 19% of all licensed businesses. The top four sectors make up 63% of the total number of licensed businesses in Saskatoon. These sectors include Trade; Construction; Professional, Scientific & Technical Services; and Other Services (Hair Salons, Automotive Repair, Dry Cleaning and Photo Services). Figure 3 offers a breakdown of all sectors in order of the number of business licenses held.

Based on Total businesses in Saskatoon for 2013, the top three industries in the Trade (Wholesale & Retail) sector were:
 1. Clothing & Accessories Stores - 272
 2. Motor Vehicle & Parts Dealer - 186
 3. Miscellaneous Store Retailers - 164

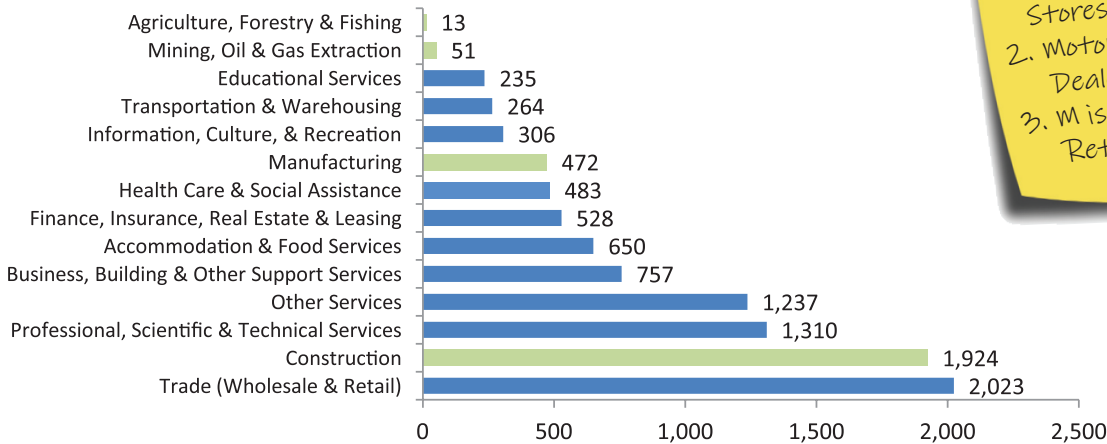
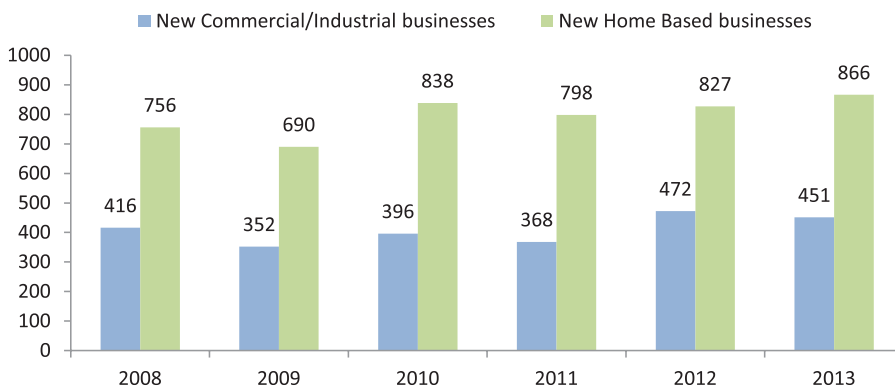


Figure 3: Total Licensed Businesses by NAICS Sector, 2013

New Business Activity

The City of Saskatoon Business License Program issued **1,317** new business licenses in 2013. Figure 4 illustrates the number of new licenses issued for the years 2008 to 2013. The number of new home based businesses continues to exceed the number of new commercial/industrial businesses.



The City of Saskatoon's Business License Department also licenses Food Trucks and Sidewalk Cafés.

Figure 4: New Licensed Businesses, 2008-2013

Tables 2 and 3 list the top five (5) business starts by NAICS industry group for 2013.

Table 2: Top 5 New Commercial/Industrial Businesses, 2013*

Rank	Industry Group
1	Personal Care Services - 55
2	Limited-Service Eating Places - 28
3	Full-Service Restaurants - 19
4	Residential Building Construction - 17
5	Clothing Stores - 17

* The number of new businesses is shown in **bold** after the industry group.

Table 3: Top 5 New Home Based Businesses, 2013*

Rank	Industry Group
1	Residential Building Construction - 123
2	Services to Buildings & Dwellings - 97
3	Building Finishing Contractors - 65
4	Foundation, Structure, and Building Exterior Contractors - 51
5	Personal Care Services - 50

* The number of new businesses is shown in **bold** after the industry group.

Commercial/Industrial Businesses

In 2013, Saskatoon had a total of **6,031** licensed commercial/industrial businesses representing **59%** of all businesses. Table 4 provides a breakdown of businesses by NAICS sectors for the years 2008 to 2013. Since 2008, the number of commercial/industrial businesses have increased by over **9%**. The Trade, Accommodation & Food Services, and Other Services sectors continue to be the most prevalent. Over the past five years the Mining, Oil & Gas Extraction sector has seen the greatest increase at **57%**.

A more detailed breakdown of the total number of commercial/industrial businesses by NAICS sub-sector can be found in Appendix 1, page 8.

Table 4: Total Commercial/Industrial Businesses by NAICS Sector, 2008-2013

		2008	2009	2010	2011	2012	2013
Goods-producing sector	Agriculture, Forestry & Fishing	7	6	7	5	7	9
	Mining, Oil & Gas Extraction	28	29	29	34	41	44
	Construction	330	365	407	419	448	479
	Manufacturing	381	374	364	367	378	379
	Total, goods-producing sector	746	774	807	825	874	911
Services-producing sector	Trade (Wholesale & Retail)	1,759	1,763	1,794	1,795	1,818	1,801
	Transportation & Warehousing	172	169	175	172	166	160
	Finance, Insurance, Real Estate & Leasing	433	441	426	433	438	437
	Professional, Scientific & Technical Services	473	479	497	508	528	550
	Business, Building & Other Support Services	173	180	183	180	185	197
	Educational Services	80	78	74	80	78	80
	Health Care & Social Assistance	324	327	351	362	375	376
	Information, Culture & Recreation	141	138	140	144	153	155
	Accommodation & Food Services	522	550	571	585	615	631
	Other Services	683	683	699	719	704	733
	Total, services-producing sector	4,760	4,808	4,910	4,978	5,060	5,120
	Total, all sectors	5,506	5,582	5,717	5,803	5,934	6,031

Commercial/Industrial Businesses by Neighbourhood

Figure 5 illustrates the distribution of commercial/industrial businesses in Saskatoon by neighbourhood. The neighbourhoods with the greatest number of commercial/industrial businesses are the Central Business District (**900**), North Industrial (**743**), Hudson Bay Industrial (**445**), and Airport Business Area (**379**).

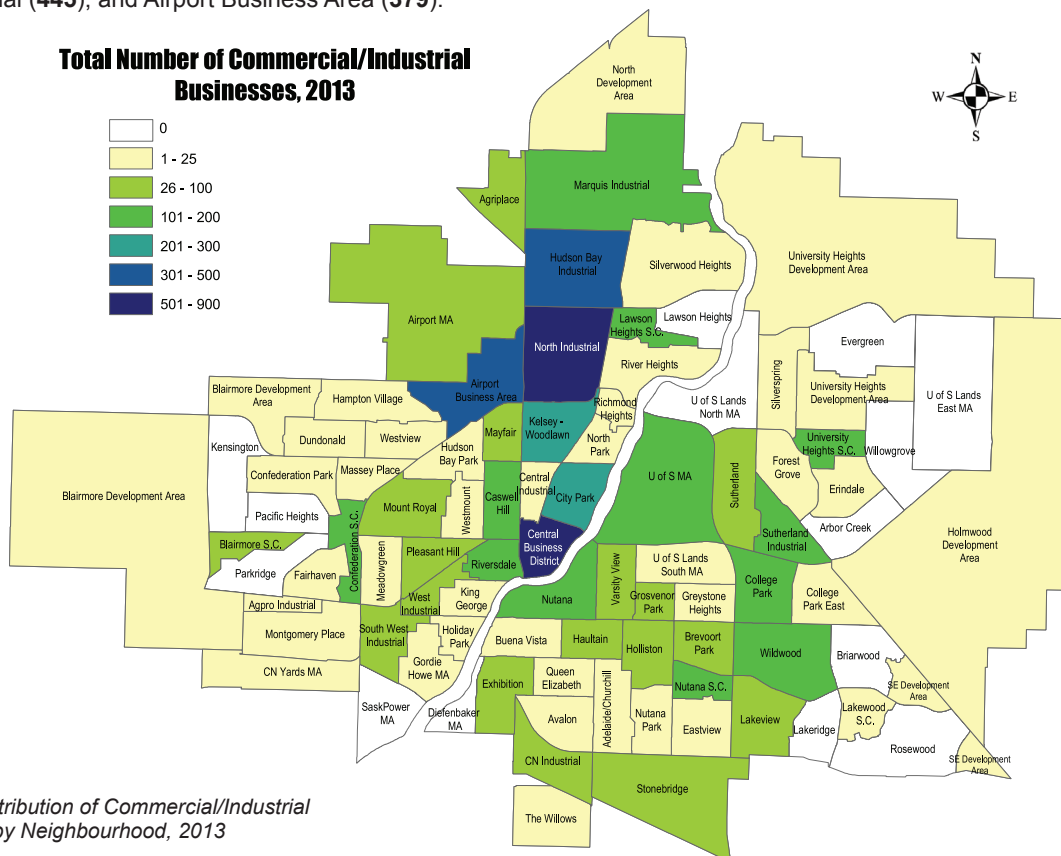


Figure 5: Distribution of Commercial/Industrial Businesses by Neighbourhood, 2013

The top sectors found in the Central Business District were Trade (22%), Professional, Scientific & Technical Services (15%), and Other Services (13%). The top sectors found in the North Industrial Area were Trade (36%), Other Services (14%), and Construction (13%). The top sectors found in the Hudson Bay Industrial Area were Trade (37%), Construction (20%), and Manufacturing (12%). The top sectors found in Airport Business Area were Trade (28%), Construction (17%), and Professional, Scientific & Technical Services (12%).

A more detailed breakdown of the total number of commercial/industrial businesses by neighbourhood can be found in Appendix 2, page 9.

New Commercial/Industrial Businesses

The Business License Program issued 451 new commercial/industrial business licenses in 2013. This represents 34% of all new business licenses issued. Table 5 shows the number of new commercial/industrial business license applications by NAICS sector for 2008 through 2013. The Trade sector, which consistently has the greatest number of new licenses issued, accounted for 28% of all new commercial/industrial businesses in 2013. Table 6 lists the top 10 neighbourhoods with the greatest number of new commercial/industrial businesses in 2013.

Table 5: New Commercial/Industrial Businesses by NAICS Sector, 2008-2013

		2008	2009	2010	2011	2012	2013
Goods-producing sector	Agriculture, Forestry & Fishing	0	0	1	0	2	2
	Mining, Oil & Gas Extraction	11	3	3	5	6	9
	Construction	35	40	50	31	46	41
	Manufacturing	22	11	10	15	21	18
	Total, goods-producing sector	68	54	64	51	75	70
Services-producing sector	Trade (Wholesale & Retail)	132	99	112	105	132	127
	Transportation & Warehousing	10	10	12	6	7	3
	Finance, Insurance, Real Estate & Professional, Scientific & Technical	18	28	10	19	30	21
	Business, Building & Other Support	41	32	33	35	46	43
	Educational Services	18	11	12	10	17	18
	Health Care & Social Assistance	10	2	4	4	8	6
	Information, Culture & Recreation	20	14	38	24	25	16
	Accommodation & Food Services	18	4	13	12	18	12
	Other Services	30	54	43	44	65	54
		51	44	55	54	49	81
	Total, services-producing sector	348	298	332	313	397	381
Total, all sectors	416	352	396	364	472	451	

Table 6: Top 10 Neighbourhoods with greatest number of New Commercial/Industrial Businesses, 2013*

Rank	Neighbourhood
1	Central Business District - 72
2	North Industrial - 34
3	Airport Business Area - 34
4	City Park - 27
5	Hudson Bay Industrial - 26
6	Riversdale - 25
7	Confederation Suburban Centre - 15
8	Marquis Industrial; Wildwood - 14
9	Kelsey-Woodlawn; - 13
10	Sutherland Industrial - 12

The Canadian Federation of Independent Business ranked the City of Saskatoon as the second most entrepreneurial city in Canada for 2013.

* The number of new businesses is shown in bold after the neighbourhood.

Home Based Businesses

In 2013, there were a total of 4,222 licensed home based businesses in Saskatoon. The proportion of home based businesses has grown steadily over the past five years. There are approximately 5% more home based businesses this year than last year, accounting for 41% of the total number of licensed businesses in Saskatoon – up from 35% five years ago.

Table 7 summarizes the total number of home based businesses by NAICS sector for the years 2008 to 2013. The data in Table 7 indicates that the Construction sector, and the Professional, Scientific & Technical Services sector continue to be the most prevalent. Over the past five years the Construction and Other Services sectors have shown the highest percentage increases at 54%. A more detailed breakdown of the total number of home based businesses by NAICS sub-sector can be found in Appendix 3, page 10.

New Home Based Businesses

The Business License Program issued **866** new home based business licenses in 2013, representing **66%** of all new business licenses issued. Table 8 shows the number of new home based business license applications by NAICS sector for 2008 through 2013. The Construction sector had the greatest number of new licenses issued, accounting for **37%** of all new home based businesses. There were sixteen (16) new home based businesses in the Information, Culture and Recreation sector, an increase of **84%** over 2012, and the largest percentage increase over all sectors. Table 9 lists the top 10 neighbourhoods' with the highest number of new home based businesses licensed in 2013.

Table 8: New Home Based Businesses by NAICS Sector, 2008-2013

	2008	2009	2010	2011	2012	2013
Goods-producing sector						
Agriculture, Forestry & Fishing	1	0	1	0	0	0
Mining, Oil & Gas Extraction	1	0	2	1	3	2
Construction	307	238	273	269	303	319
Manufacturing	10	14	17	18	21	18
Total, goods-producing sector	319	252	293	288	327	339
Services-producing sector						
Trade (Wholesale & Retail)*	48	57	65	57	41	51
Transportation & Warehousing*	25	28	28	14	21	29
Finance, Insurance, Real Estate & Leasing	11	16	11	12	18	19
Professional, Scientific & Technical Services	105	113	149	135	133	134
Business, Building & Other Support Services	118	101	110	113	112	119
Educational Services	13	17	36	30	31	25
Health Care & Social Assistance	13	13	25	17	23	12
Information, Culture & Recreation	34	34	29	26	19	35
Accommodation & Food Services	4	2	3	5	4	7
Other Services	66	57	89	101	98	96
Total, services-producing sector	437	438	545	510	500	527
Total, all sectors	756	690	838	798	827	866

* Home based for office use only.

Table 9: Top 10 Neighbourhoods' with highest number of New Home Based Businesses, 2013*

Rank	Neighbourhood
1	Stonebridge - 44
2	Hampton Village - 42
3	Willowgrove - 37
4	Confederation park - 31
5	Silverwood Heights - 30
6	Nutana - 28
7	Lakeview; Sutherland - 23
8	Forest Grove - 22
9	Wildwood - 20
10	Haultain - 19

* The number of new businesses is shown in **bold** after the neighbourhood.

The **Business Start-Up Guide** is a great resource to assist entrepreneurs with starting, relocating or expanding a business. This resource helps to guide entrepreneurs through the licensing and start-up process, and provides a list of agencies that can help achieve their business goals.

Business Resources

The Business License Program offers a variety of business resources:

- Business Start-Up Guide and Checklist
- Saskatoon Business Directory
- Business Profile Annual Reports
- Employment Profile publication
- Statistical information and customized information requests
- Business License brochures, summarizing development standards and applicable bylaws

For more information, please visit www.saskatoon.ca/go/businesslicense.

The **Saskatoon Business Directory** allows you to search online for licensed businesses, government agencies or non-profit organizations in Saskatoon. To access the directory, click on "Business Directory" on the City's homepage at www.saskatoon.ca. To list your business or institution on the Directory, contact our office at 306-975-7710 or email us at business.license@saskatoon.ca.

Appendix 1

Total Number of Commercial/Industrial Businesses by NAICS Industry Sub-Sector, 2013

Industry Sub-Sector	2012	2013	Industry Sub-Sector	2012	2013
Agriculture, Forestry & Fishing					
Crop production	4	6	Gasoline stations	57	57
Animal production	1	1	Clothing & clothing accessories stores	279	272
Support activities for agriculture & forestry	2	2	Sporting goods, hobby, book & music stores	87	86
Mining, Oil & Gas Extraction			General merchandise stores	29	28
Oil & gas extraction	3	3	Miscellaneous store retailers	159	164
Mining & quarrying (except oil & gas)	17	19	Non-store retailers	11	10
Support activities for mining, oil & gas extraction	21	22	Transportation & Warehousing		
Construction			Air transportation	11	10
Construction of buildings	154	162	Rail transportation	1	1
Heavy & civil engineering construction	42	44	Truck transportation	62	61
Specialty trade contractors	252	273	Transit & ground passenger transportation	10	9
Manufacturing			Support activities for transportation	28	28
Food manufacturing	48	44	Couriers & messengers	27	26
Beverage & tobacco product manufacturing	11	9	Warehousing & storage	27	25
Textile mills	0	0	Finance, Insurance, Real Estate & Leasing		
Textile product mills	9	8	Credit intermediation & related activities	115	122
Clothing manufacturing	10	10	Securities, commodity contracts & other financial investment & related activities	85	79
Leather & allied product manufacturing	2	2	Insurance carriers & related activities	71	72
Wood product manufacturing	13	12	Funds & other financial vehicles	1	1
Paper manufacturing	1	1	Real estate	94	96
Printing & related support activities	30	29	Rental & leasing services	72	67
Petroleum & coal product manufacturing	2	2	Professional, Scientific & Technical services		
Chemical manufacturing	14	14	Professional, scientific & technical services	528	550
Plastics & rubber products manufacturing	20	19	Business, Building & Other Support services		
Non-metallic mineral product manufacturing	17	18	Management of companies & enterprises	25	27
Primary metal manufacturing	2	2	Administrative & support services	150	161
Fabricated metal product manufacturing	61	60	Waste management & remediation services	10	9
Machinery manufacturing	30	35	Educational Services		
Computer & electronic product manufacturing	14	15	Educational services	78	80
Electrical equipment, appliance & component manufacturing	3	4	Health Care & Social Assistance		
Transportation equipment manufacturing	11	12	Ambulatory health care services	342	344
Furniture & related product manufacturing	36	37	Nursing & residential care facilities	4	4
Miscellaneous manufacturing	44	46	Social assistance	29	28
Trade (Wholesale & Retail)			Information, Culture & Recreation		
Farm product wholesaler-distributors	15	15	Publishing industries (except internet)	15	16
Petroleum product wholesaler-distributors	8	6	Motion picture & sound recording industries	25	24
Food, beverage & tobacco wholesaler-distributors	33	37	Broadcasting (except internet)	5	5
Personal & household goods wholesaler-distributors	42	45	Telecommunications	25	26
Motor vehicle & parts wholesaler-distributors	44	42	Data processing, hosting & related services	3	4
Building material & supplies wholesaler-distributors	129	129	Performing arts, spectator sports & related industries	19	20
Machinery, equipment & supplies wholesaler-distributors	149	145	Heritage institutions	1	1
Miscellaneous wholesaler-distributors	41	41	Amusement, gambling & recreation industries	60	59
Wholesale electronic markets, & agents & brokers	29	27	Accommodation & Food Services		
Motor vehicle & parts dealers	193	186	Accommodation services	53	54
Furniture & home furnishings stores	108	105	Food services & drinking places	562	577
Electronics & appliance stores	90	84	Other Services		
Building material & garden equipment & supplies dealers	62	63	Repair & maintenance	268	266
Food & beverage stores	129	126	Personal & laundry services	433	464
Health & personal care stores	124	133	Religious, grant-making, civic, professional & similar organizations	3	3
			Total	5,934	6,031

Appendix 2

Total Number of Commercial/Industrial Businesses by Neighborhood, 2009-2013

Suburban Development Area	Neighborhood/Area	2009	2010	2011	2012	2013
Blairmore	Blairmore Suburban Centre	6	16	18	24	30
	Blairmore Development Area	3	3	2	3	3
Central Business District	Central Business District	907	917	893	908	900
Confederation	Confederation Suburban Centre	119	116	110	119	125
	West Industrial	84	81	83	81	73
	South West Industrial	49	50	48	52	51
	Mount Royal	31	30	31	33	33
	Hudson Bay Park	19	18	17	15	7
	Meadowgreen	16	15	16	16	16
	Holiday Park	12	11	10	10	10
	Dundonald	7	7	7	7	7
	Massey Place	7	6	7	6	6
	Confederation Park	7	7	7	6	7
	Westview	5	7	5	5	6
	Gordie Howe Management Area	4	4	3	4	3
	CN Yards Management Area	3	3	3	3	3
	Montgomery Place	3	3	3	3	4
	Agpro Industrial	2	2	2	2	2
	Fairhaven	2	2	2	2	2
	Hampton Village	0	1	2	1	7
SaskPower Management Area	0	0	0	0	0	
Core Neighborhoods	City Park	229	228	222	233	245
	Riversdale	151	160	168	173	175
	Nutana	157	156	162	159	157
	Caswell Hill	104	112	119	117	120
	Pleasant Hill	54	58	58	62	57
	Varsity View	61	59	60	61	62
	Westmount	20	19	19	21	22
	King George	11	10	12	12	12
Holmwood	Holmwood Development Area			1	1	3
	Wildwood	110	113	112	117	121
	College Park	111	110	110	110	112
	Lakeview	45	43	42	47	49
	Lakewood Suburban Centre	14	17	20	22	23
	College Park East	12	12	12	14	15
	S.E. Development Area	4	4	4	4	3
Lawson	Kelsey – Woodlawn	216	220	223	224	216
	Lawson Heights Suburban Centre	153	154	154	150	149
	Mayfair	51	48	55	54	58
	Central Industrial	17	21	22	21	22
	River Heights	19	18	18	18	16
	Richmond Heights	6	8	9	9	8
	North Park	7	7	8	8	8
	Silverwood Heights	2	2	2	2	2
North	North Development Area			2	2	2
North West Industrial	North Industrial	715	745	740	752	743
	Hudson Bay Industrial	443	468	463	464	445
	Airport Business Area	387	375	374	371	379
	Marquis Industrial	42	64	103	132	185
	Agriplace	68	68	73	80	77
	Airport Management Area	37	37	39	39	40

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Suburban Development Area	Neighborhood/Area	2008	2009	2010	2011	2012
Nutana	Nutana Suburban Centre	101	103	94	97	105
	CN Industrial	86	86	89	89	90
	Brevoort Park	83	84	87	87	83
	Grosvenor Park	77	76	75	80	82
	Stonebridge	37	48	64	79	95
	Holliston	71	73	73	73	78
	Haultain	42	42	43	49	50
	Exhibition	31	31	32	31	30
	Greystone Heights	26	27	27	26	25
	Avalon	26	25	26	24	23
	Buena Vista	23	26	26	22	22
	Eastview	11	12	12	11	12
	Adelaide/Churchill	10	10	10	9	9
	Queen Elizabeth	3	3	4	4	4
	Nutana Park	4	4	4	3	4
The Willows	1	1	1	1	1	
University Heights	Sutherland Industrial	179	178	183	180	191
	U of S Management Area	118	118	121	125	125
	University Heights Suburban Centre	62	73	96	108	117
	Sutherland	41	44	44	42	47
	Forest Grove	12	12	11	12	12
	Silverspring	1	1	2	2	2
	U of S Lands South Management Area	3	3	2	2	1
	Erindale	1	2	1	1	1
	University Heights Development Area	1	0	1	1	1
Total		5,582	5,717	5,803	5,934	6,031

Appendix 3

Total Number of Home Based Businesses by NAICS Industry Sub-Sector, 2013

Industry Sub-Sector	2012	2013	Industry Sub-Sector	2012	2013
Agriculture, Forestry & Fishing			Machinery Manufacturing	1	2
Animal Production	0	1	Computer & electronic product manufacturing	1	0
Support activities for agriculture & forestry	3	3	Transportation equipment manufacturing	1	1
Mining, Oil & Gas Extraction			Furniture & related product manufacturing	1	2
Support activities for mining, oil & gas extraction	6	7	Miscellaneous manufacturing	31	28
Construction			Trade (Wholesale & Retail)		
Construction of buildings	545	593	Farm product wholesaler-distributors	0	0
Heavy & civil engineering construction	18	16	Food, beverage & tobacco wholesaler-distributors	12	14
Specialty trade contractors	769	836	Personal & household goods wholesaler-distributors	21	22
Manufacturing			Motor vehicle & parts wholesaler-distributors	3	2
Food manufacturing	11	11	Building material & supplies wholesaler-distributors	15	15
Textile mills	1	2	Machinery, equipment & supplies wholesaler-distributors	18	16
Textile product mills	6	6	Miscellaneous wholesaler-distributors	12	9
Clothing manufacturing	15	16	Wholesale electronic markets & agents & brokers	30	28
Leather & allied product manufacturing	1	1	Motor vehicle and parts dealers	2	1
Wood product manufacturing	1	2	Miscellaneous store retailers	3	5
Printing & related support activities	7	4	Non-store retailers	111	103
Chemical manufacturing	5	5			
Plastics & Rubber Manufacture	0	1			
Non-metallic mineral product manufacturing	3	3			
Fabricated metal product manufacturing	7	9			

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Industry Sub-Sector	2012	2013	Industry Sub-Sector	2012	2013
Transportation & Warehousing			Health Care & Social Assistance		
Truck transportation	58	58	Ambulatory health care services	79	77
Transit & ground passenger	9	10	Nursing and Residential Care Facilities	1	1
Scenic & sightseeing transportation	2	3	Social assistance	28	29
Support activities for transportation	12	1 5	Information, Culture & Recreation		
Air Transportation			Publishing industries (except internet)	12	16
Couriers & messengers	0	1 9	Motion picture & sound recording industries	22	26
Finance, Insurance, Real Estate & Leasing			Broadcasting (except internet)	1	1
Credit intermediation & related activities	3	7	Telecommunications	2	2
Securities, commodity contracts & other financial investment & related activities	13	17	Data processing, hosting & related services	4	4
Insurance carriers & related activities	12	12	Other information services	11	11
Real estate	37	41	Performing arts, spectator sports & related industries	86	82
Rental & leasing services	14	14	Amusement, gambling & recreation industries	7	9
Professional, Scientific & Technical Services			Accommodation & Food Services		
Professional, scientific & technical services	743	760	Food services & drinking places	15	18
Business, building & other support services			Accommodation Services	0	1
Management of companies & enterprises	7	9	Other Services		
Administrative & support services	526	545	Repair & maintenance	131	131
Waste management	5	6	Personal & laundry services	337	368
Educational Services			Religious, grant-making, Civic	2	4
Educational services	153	155	Private Households	0	1
Total				4,013	4,222

Appendix 4

Total Number of Home Based Businesses by Neighbourhood, 2009-2013

Suburban Development Area	Neighbourhood/Area	2009	2010	2011	2012	2013
Blairmore	Blairmore Suburban Centre	-	-	3	8	12
	Blairmore Development Area	-	-	1	1	0
Central Business District	Central Business District	21	23	32	39	33
Confederation	Hampton Village	26	48	69	98	135
	Confederation Park	92	98	88	92	107
	Dundonald	74	87	82	86	82
	Montgomery Place	61	65	72	80	90
	Westview	71	75	83	77	71
	Meadowgreen	50	56	71	68	59
	Parkridge	57	61	62	64	65
	Mount Royal	68	60	61	57	68
	Pacific Heights	64	64	59	56	62
	Massey Place	36	35	39	52	44
	Fairhaven	36	38	42	40	43
	Holiday Park	30	29	29	34	31
	Hudson Bay Park	33	38	37	30	35
Confederation Park Suburban Centre	3	8	4	6	10	
Meadowgreen	0	0	0	0	1	
Core Neighbourhoods	Nutana	85	105	104	108	119
	City Park	63	66	71	82	69
	Caswell Hill	67	76	69	69	68
	Varsity View	49	59	52	54	54
	Pleasant Hill	31	27	30	38	42
	King George	26	26	33	35	33
	Westmount	38	31	34	33	30
	Riversdale	30	38	35	33	31

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Suburban Development Area	Neighbourhood/Area	2009	2010	2011	2012	2013
Holmwood	Holmwood Development Area	-	-	1	1	1
Lakewood	Lakeview	102	113	118	126	127
	Briarwood	95	100	105	110	94
	College Park	89	91	103	99	104
	College Park East	74	87	96	97	100
	Wildwood	75	77	95	97	100
	Lakeridge	66	68	72	74	77
	Lakewood Suburban Centre	25	31	37	33	35
	Rosewood	0	1	8	19	40
Lawson	Silverwood Heights	178	192	206	207	215
	River Heights	76	90	100	95	92
	Lawson Heights	58	66	76	76	70
	North Park	37	48	59	60	59
	Mayfair	48	59	50	46	47
	Richmond Heights	9	13	13	12	12
	Kelsey - Woodlawn	16	14	13	9	8
	Lawson Heights Suburban Centre	5	5	6	9	15
Central Industrial	5	6	9	7	10	
North West Industrial	Airport Business Area	2	1	0	1	1
Nutana	Stonebridge	48	69	76	116	147
	Adelaide/Churchill	76	83	84	82	82
	Eastview	58	68	71	76	79
	Haultain	44	58	63	71	76
	Avalon	60	61	66	68	63
	Buena Vista	63	64	66	63	67
	Exhibition	55	62	56	61	69
	Holliston	66	68	70	61	66
	Nutana Park	46	41	52	53	51
	Queen Elizabeth	44	39	49	50	50
	Brevoort Park	49	52	48	46	56
	Greystone Heights	34	40	43	46	45
	Grosvenor Park	18	23	27	22	28
	The Willows	3	5	7	9	5
	Nutana Suburban Centre	3	4	6	6	6
University Heights	Willowgrove	74	111	145	147	166
	Silverspring	112	121	127	124	128
	Arbor Creek	80	99	102	107	104
	Sutherland	58	71	75	89	94
	Erindale	64	72	72	77	80
	Forest Grove	73	82	76	77	85
	Evergreen	-	-	5	35	64
	University Heights Suburban Centre	14	14	13	7	8
U of S Lands South MA	0	0	1	2	2	
Total		3,213	3,582	3,829	4,013	4,222

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His Worship the Mayor and City Council
The City of Saskatoon

REPORT

of the

ADMINISTRATION AND FINANCE COMMITTEE

Composition of Committee

Councillor T. Paulsen, Chair
Councillor D. Hill
Councillor A. Iwanchuk
Councillor Z. Jeffries
Councillor E. Olauson

1. **Enquiry – Councillor D. Hill (June 24, 2013)
Implementation of “Children at Play Speed Zone”
(File No. CK. 5200-5)**

RECOMMENDATION: that the information be received.

Attached is a report of the General Manager, Transportation and Utilities Department dated February 18, 2014, responding to an enquiry from Councillor D. Hill regarding the above matter. The report summarizes the cost and process around undertaking a comprehensive investigation of reduced speed zones around playgrounds, and provides some history on this issue in Saskatoon.

Your Committee reviewed the report with the Administration and was advised that prior to making changes to speed zones and/or the effective hours, a comprehensive study be done, with a projected cost of \$50,000. As outlined in the report, the Administration indicated that traffic calming measures are more effective at reducing vehicle speeds more consistently than reducing the posted speed limit. When conducting the consultations during the Neighbourhood-Wide Traffic Reviews, the Administration will look at possible traffic calming measures adjacent to parks and play areas. Eight neighbourhoods will be reviewed in 2014.

Your Committee expressed it did not have an appetite for a comprehensive study at this time noting the enquiry was specifically for parks with playgrounds and paddling pools/spray parks. Unique areas, such as Briarwood Park, should also be considered. Reference was made regarding the Mayfair neighbourhood being a good "test" for traffic calming measures around its parks.

Following review of this matter, your Committee is forwarding the report to City Council for information.

2. Traffic Control Neighbourhood Retrofit Program
(File No. CK. 6280-1)

RECOMMENDATION: that the information be received.

Attached is a report of the General Manager, Transportation and Utilities Department dated February 7, 2014, providing an update on the neighbourhoods selected for the Traffic Control Neighbourhood Retrofit Program for 2014.

Your Committee reviewed the report with the Administration and is forwarding it to Council for information.

3. Storm Water Management and Green Roof Update
Response to Saskatoon Environmental Advisory Committee Reports
(File No. CK. 8355-1)

RECOMMENDATION:

- 1) that the City consider the green roof concept and water capture mechanisms for all new civic facilities being developed; and
- 2) that the report of the General Manager, Corporate Performance Department dated March 3, 2014, be forwarded to the Saskatoon Environmental Advisory Committee for information.

Attached is a report of the General Manager, Corporate Performance Department dated March 3, 2014, providing a response to recommendations of the Saskatchewan Environmental Advisory Committee (SEAC).

Report No. 4-2014
Monday, March 17, 2014
Administration and Finance Committee
Page 3

Your Committee reviewed the report with the Administration and expressed interest in the green roof concept and water capture mechanisms being considered for all new civic facilities.

Following review of this matter, your Committee puts forward the above recommendations.

Respectfully submitted,

Councillor D. Hill, A/Chair

TO: Secretary, Administration & Finance Committee
FROM: General Manager, Transportation & Utilities Department
DATE: February 18, 2014
SUBJECT: Enquiry – Councillor D. Hill (June 24, 2013)
Implementation of “Children at Play Speed Zone”
FILE NO.: CK. 5200-5

RECOMMENDATION: that the information be received.

TOPIC AND PURPOSE

This report summarizes the cost and process around undertaking a comprehensive investigation of reduced speed zones around playgrounds, and provides some history on this issue in Saskatoon.

REPORT HIGHLIGHTS

1. In 2001 a review was completed to find ways to reduce speed zones for schools and playgrounds, and guided the City's current Reduced Speed Zone Program. The estimated cost to update this review is approximately \$50,000.
2. Existing reduced speed zones around schools has decreased the average speeds by 10kph. In addition to the posted speed limits, significant enforcement and education are undertaken to assist in the reduction of speeds.

STRATEGIC GOALS

This report supports the City of Saskatoon Strategic Goal of Moving Around as it will ensure the optimization of the flow of people in and around the city.

BACKGROUND

The following enquiry was made by Councillor Darren Hill at the meeting of City Council held on June 24, 2013:

“As a result of numerous citizen concerns and identified traffic issues around certain public parks – would the Administration please report on the possibility of implementing a “Children at Play Speed Zone” at all public playgrounds with paddling pools or spray parks.

Please include examples from other municipalities, as well as, a review by the traffic division of the Saskatoon Police Services.”

REPORT

Cost to Determine Feasibility of Speed Zones - \$50,000

In September 2001, the City of Saskatoon commissioned Stantec Consulting Ltd. to complete an investigation to determine the program details necessary to achieve a greater chance of success in implementing reduced speeds around schools. This report reviewed both reduced speed zones for schools, and also included a review of reduced speed zones for playgrounds. It considered research from various studies and the approaches taken by other jurisdictions, and included a stakeholder consultation. This document was used when determining the City's current reduced speed zone program.

The cost for this document and supporting research by Administration in 2001 was approximately \$30,000. This does not include the cost associated with a review that was conducted one year after the implementation of reduced speeds in school zones that was used to establish the current policy which does not include playgrounds.

In order to recreate this report including contacting other municipalities, as well as stakeholder consultation, the Administration is projecting a cost of \$50,000.

Results of Speed Zones

Speed studies over the last 10 years in reduced speed school zones indicate that the speed of traffic has remained consistent at approximately 40kph, 10kph over the posted limit. Posting a reduced speed alone does not increase child pedestrian safety and requires extensive police enforcement efforts. Traffic calming measures reduce vehicle speeds more consistently than simply reducing the posted speed limit and each playground/park can be looked at individually instead of as a whole.

Since reduced speed zones have been in place at schools, reviews of various scopes have been undertaken on an almost annual basis to determine their effectiveness, adjusting their parameters, enlarging existing zones, removing them, and adding new ones.

The Administration and residents will add possible traffic calming measures adjacent to parks and play areas when conducting the consultations during the Neighbourhood-Wide Traffic Reviews.

OPTIONS TO THE RECOMMENDATION

As an informational report, there are no recommendations.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

There are no financial implications.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

Since this a request to undertake a review of reduced speed zones, no communication plan is required at this time. A detailed communications plan will be developed if there are changes to the program.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

If City Council wishes to continue with further investigation/research, a follow up report would be started in the fall of 2014.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

Written by: Lana Dodds, Traffic Program Coordinator, Transportation

Reviewed by: Angela Gardiner, Director of Transportation

Approved by: _____


 Jeff Jorgenson, General Manager
 Transportation and Utilities Department

Dated: Feb 27/2014

TO: Secretary, Administration and Finance Committee
FROM: General Manager, Transportation & Utilities Department
DATE: February 7, 2014
SUBJECT: Traffic Control Neighbourhood Retrofit Program
FILE: CK. 6280-1

RECOMMENDATION: that the following report be submitted to City Council as information.

TOPIC AND PURPOSE

The purpose of this report is to provide an update on the neighbourhoods selected for the Traffic Control Neighbourhood Retrofit Program for 2014.

REPORT HIGHLIGHTS

1. Yield signs were installed at all uncontrolled intersections as a pilot project in City Park in August 2008 to mitigate collisions. Collision history results have shown to be favourable with an overall reduction in collision frequency; therefore, the Traffic Control Neighbourhood Retrofit Program was expanded to other communities.
2. Four neighbourhoods were completed in 2013 based on the highest average number of collisions per uncontrolled intersection per year, over the past five years (2007-2011).
3. The priority list has been updated based on the new collision data received from SGI (2008-2012).
4. Six neighbourhoods have been selected for the Traffic Control Neighbourhood Retrofit Program in 2014 (Queen Elizabeth, Exhibition, Westmount, Mount Royal, Holiday Park, and Sutherland). This will be funded from the Traffic Safety Reserve which received \$65,000 for 2014.

STRATEGIC GOAL

This report supports the City of Saskatoon Strategic Goal of Moving Around as it will ensure the safe movement of pedestrians and traffic.

BACKGROUND

Neighbourhood Retrofit Program

Yield signs were installed at all uncontrolled intersections as a pilot project in the neighbourhood of City Park in August 2008. The results were shown to be favourable with an overall reduction of collisions; therefore, the Traffic Control Neighbourhood Retrofit Program was expanded to other communities.

The primary objective of an intersection control infill system is to reduce the frequency and severity of collisions caused by confusion regarding the assignment of right-of-way. Because of the low traffic volumes and speeds, and the absence of excessive collisions, it is the Administration's opinion that yield signs are adequate at the majority of currently uncontrolled intersections for identifying rights-of-way in each of the proposed project neighbourhoods. Stop signs will be used at local/collector street intersections where it is required to stop minor traffic over priority traffic. The proposed yield signs will be deliberately orientated in such a way, as to provide alternating right-of-way priority to east-west traffic and north-south traffic, making it more inconvenient for non-residential traffic to shortcut through the residential streets.

2013 Neighbourhood Selection

Neighbourhoods were prioritized based on the highest average number of collisions per uncontrolled intersection per year, over the past five years. Capital Project #2549 – Stop/Yield Infill Program received \$65,000 funded from the Traffic Safety Reserve in 2013; therefore, the first four neighbourhoods on the priority list were selected for retrofit (Varsity View, Adelaide/Churchill, Caswell Hill, and Haultain). The remaining neighbourhoods were to be retrofitted over the next few years.

REPORT

Neighbourhood Priority List Update

The list has been re-prioritized to reflect the new collision data received from SGI (2008-2012). Results are shown below:

Priority	Neighbourhood	Number of Uncontrolled Intersections	Collisions* from 2008 - 2012	Average Number of Collisions* per Uncontrolled Intersection per Year (2008-2012)
1	Queen Elizabeth	27	34	0.25
2	Exhibition	22	24	0.22
3	Westmount	18	19	0.21
4	Mount Royal	19	20	0.21
5	Holiday Park	12	12	0.20
6	Sutherland	25	23	0.18
7	Buena Vista	22	17	0.15
8	Holliston	17	11	0.13

*Collisions: refers to those collision configurations susceptible to correction by installation of traffic control signage only (right-angle, left-turn, and right-turn collisions). Other collisions, such as side-swipe, head-on, rear-end, etc. are not included, as these types are not susceptible to correction by installation of traffic control devices.

Retrofitting of traffic control is one of the measures used as part of the Neighbourhood-wide Traffic Management Program to address traffic issues in residential

neighbourhoods. The plans for retrofit under Capital Project #2549 – Stop/Yield Infill Program are consistent with the direction of the neighbourhood-wide reviews currently underway, or planned in the coming years.

POLICY IMPLICATIONS

Policy C07-007, Traffic Control – Use of Stop and Yield Signs is used to help evaluate the adequacy of traffic control at existing intersections on an individual basis and is used to assign the proper right-of-way based on traffic conditions at a specific intersection.

Installation of traffic control signs in the neighbourhoods listed in the above table is not in compliance with Policy C07-007, Traffic Control – Use of Stop and Yield Signs. However, addressing right-of-way control on a neighbourhood-wide basis has proven to be beneficial in neighbourhoods in a grid roadway network based on the positive results of the City Park Pilot project. This process is similar to when traffic control is determined in new residential neighbourhoods where traffic control is assigned based on road classification.

FINANCIAL IMPLICATIONS

The retrofit of each intersection with traffic control signs is estimated at \$500, including materials, manufacturing, installation and administrative costs. The number of uncontrolled intersections per neighbourhood range from 12 to 27 locations. The total project cost is estimated at \$81,000. The detailed cost description of each neighbourhood is summarized below. Additional costs may be incurred should any of the existing signs in the neighbourhoods require modification to meet the requirement for alternating right-of-way assignment.

Queen Elizabeth	\$13,500
Exhibition	11,000
Westmount	9,000
Mount Royal	9,500
Holiday Park	6,000
Sutherland	12,500
Buena Vista	11,000
Holliston	<u>8,500</u>
Total	\$81,000

2014 Neighbourhood Selection

Capital Project #2549 – Stop/Yield Infill Program received \$65,000 funded from the Traffic Safety Reserve in 2014; therefore, the first six neighbourhoods (Queen Elizabeth, Exhibition, Westmount, Mount Royal, Holiday Park and Sutherland) will be selected for retrofit. The remaining neighbourhoods will be retrofitted in future years, subject to continued budget approval.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

There is no public and/or stakeholder involvement.

COMMUNICATION PLAN

Prior to installation of the yield signs in each neighbourhood, notices will be sent to residents in the affected neighbourhoods to inform them of upcoming traffic control modifications.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

If approved, notices will be sent to residents in the affected neighbourhoods in the spring of 2014, and the traffic control modifications will follow soon after. The Administration will provide an update on an annual basis until the program is complete.

ENVIRONMENTAL IMPLICATIONS

The increase in acceleration and deceleration of vehicle activity, as a result of the installation of additional stop and yield signs, may cause an overall increase in greenhouse gas emissions in the areas to be retrofitted.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

Written by: Justine Nyen, Traffic Safety Engineer, Transportation

Reviewed by: Angela Gardiner, Director of Transportation

Approved by:



Jeff Jorgenson, General Manager
Transportation & Utilities Department

Dated: Feb 27/2014

TO: Secretary, Administration and Finance Committee
FROM: General Manager, Corporate Performance Department
DATE: March 3, 2014
SUBJECT: Storm Water Management and Green Roof Update - Response to SEAC Reports
FILE NO: CP.4110-9 and WT.4110-9

RECOMMENDATION: that the information be received and forwarded to City Council and the Saskatoon Environmental Advisory Committee (SEAC) for their information.

TOPIC AND PURPOSE

SEAC has identified storm water management as a priority and the construction of a green roof as a pilot project as an opportunity that responds to storm water management. They have proposed several recommendations related to storm water management that are addressed in this report.

REPORT HIGHLIGHTS

- 1) Saskatoon's storm water system is designed to handle storms greater than a 2-year event with overland flow paths designed to handle up to a 100-year event.
- 2) The Administration routinely monitors water quality in the South Saskatchewan River and has begun work on an expanded storm water monitoring program.
- 3) The Sewer Use Bylaw currently prohibits discharge of storm water, surface water, or roof runoff into the sanitary sewer system to reduce the risk of basement flooding or sewage spills to the river. Incentive programs have been used to encourage disconnection of sump pump systems from the sanitary sewer in older homes.
- 4) The Administration continues to look at potential opportunities for a green roof pilot on a civic building in Saskatoon.
- 5) The current Storm Water Management Utility Bylaw provides incentive to property owners to reduce the amount of runoff coming from their property.

STRATEGIC GOAL

The contents of this report support the long-term strategy to improve the quality of storm water runoff that is going to the river under the Strategic Goal of Environmental Leadership.

BACKGROUND

SEAC hired a summer student in 2012 to research and produce a report (*Storm Water Management*, submitted on November 13, 2012) on storm water management bylaws and programs from other municipalities, with an emphasis on Western Canadian

jurisdictions. SEAC then forwarded a report including a series of recommendations to the Administration and Finance Committee (Attachment 1).

At its March 25, 2013 meeting, the Administration and Finance Committee considered the report and resolved that the matter be referred to the Administration for a report on the recommendations contained in the SEAC report dated February 14, 2013.

In addition, at its November 14, 2011 meeting, the Administration and Finance Committee considered a report on Green Roof Construction and Retrofits and resolved, in part, that the development of policies and programs supporting the construction of green roofs be considered following the completion of the Remai Art Gallery of Saskatchewan design case study.

REPORT

This report outlines SEAC's recommendations related to storm water management and the construction of a green roof as a pilot project. For the Administration's complete response to the recommendations, please see Attachment 2.

2-Year Storm Events

SEAC Recommendation One: Amend existing bylaws to mandate that all new minor system components for storm water management be built to at least accommodate a 5-year storm event instead of the current 2-year event.

Administration's Response: Your Administration is following best practices in watershed management by incorporating major (overland) system components such as wetlands, storm ponds, and swales for rainfall events more intense than a 2-year event. New design standards and guidelines are also being developed this year.

Water Quality Monitoring

SEAC Recommendation Two: Implement an annual water quality monitoring program of storm water outfalls entering the South Saskatchewan River, as well as the river itself.

Administration's Response: Your Administration monitors water quality in the South Saskatchewan River as the source of Saskatoon's drinking water, and some storm water outfalls are monitored for bacteria on a weekly basis. Work on an expanded storm water monitoring program has also begun and the Administration expects to provide a report on this work by the end of 2014.

Downspouts and Sump Pumps Disconnected from Sanitary System

SEAC Recommendation Three: Amend existing bylaws to mandate that all downspouts and sump pump systems be disconnected from the sanitary system, regardless of age, and implement an enforcement system.

Administration's Response: The current Sewer Use Bylaw prohibits discharge of storm water, surface water, ground water, or roof runoff into the sanitary sewer system. This bylaw is enforced through the building permit inspection process. Older residences with sump pump systems connected to the sanitary sewer have been able to access residential flood protection programs providing a financial incentive for disconnection. Approximately 50% of the targeted residences took advantage of this funding so far.

Green Roof Concept

SEAC Recommendation Four: Pilot the green roof concept on select civic facilities and/or with commercial development partners leading to the development of a bylaw mandating green roofs on all commercial buildings over a specified size.

Administration's Response: The pilot green roof project at the Remai Art Gallery of Saskatchewan was not carried through to the final design of the facility. Your Administration will continue to look at potential opportunities for a green roof pilot on a civic building in Saskatoon.

Innovative Storm Water Management Practices

SEAC Recommendation Five: The innovative storm water management practices outlined in the *Storm Water Management* report, including enhanced and mandated rainwater harvesting, increased water prices, and the adoption of an integrated watershed management approach that accounts for the impacts of climate change, be further studied.

Administration's Response: Various civic divisions are working together to develop and update policy, standards, and design guidelines to reflect best practices in storm water management for the health of the South Saskatchewan River watershed. Examples include the new Wetlands Policy, the "Be Water Wise" water conservation education campaign, incentive programs providing rain barrels, and changes to corporate response to spill events.

In summary, the Administration continues to work toward improved communication and coordination of the storm water initiatives that are underway in various civic divisions by developing an integrated storm water management plan. An enhanced storm water monitoring program, staged corporate spill response program, and guidelines associated with the Wetlands Policy are considered to be the first steps in the creation of this plan.

POLICY IMPLICATIONS

As this is an information report, no policy implications have been identified at this time.

FINANCIAL IMPLICATIONS

The Storm Water Utility is anticipated to generate approximately \$6.5 million in revenue in 2014. Most of these funds are currently dedicated to improving storm water infrastructure. Capital Project #1621 provides \$295,000 toward the costs of water quality testing in the watershed; Capital Project #1677 provides \$250,000 for master planning initiatives in the watershed.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

As this is an information report, there are no public and/or stakeholder engagement activities planned at this time.

COMMUNICATION PLAN

Citizens will be reminded in the early spring and summer that even if their home or business has never flooded before, they could still be at risk for a snowmelt flood or a summer rain flood. Tips on how to reduce the risk of a flood will be communicated through the news media, social media, notices to community associations and the City's website, including a video and frequently asked questions.

The 2014 "Be Water Wise" campaign will be expanded this spring and summer to include the business community as well as citizens. This communications campaign will focus on increasing the awareness of water usage and will be designed to encourage water conservation, reduce the quantity of storm water runoff that goes into the river, and reduce energy and greenhouse gas emissions associated with high water usage.

A campaign will be launched in late 2014 to increase awareness and understanding that what goes into our sewer system can end up in our river and damage our underground pipe system and our Wastewater Treatment Plant. Communications will be via various channels including the news media, Twitter, Facebook, the City's website, notices to community associations, etc.

ENVIRONMENTAL IMPLICATIONS

Overland flow management of storm water is beneficial to the environment in that sediment and pollutant loading to the river is reduced, thereby reducing harmful impacts to the river ecosystem. Increasing the use of storm ponds and swales in the urban environment increases ecological diversity within City limits and creates opportunities for environmental education.

PRIVACY IMPLICATIONS

There are no anticipated privacy implications arising from this report.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required at this time.

PUBLIC NOTICE

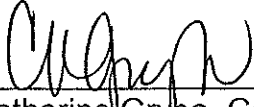
Public notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. SEAC Storm Water Management Policy Report – February 14, 2013.
2. Administration's Response to SEAC's Recommendations.

Written by: Twyla Yobb, Watershed Protection Manager, Environmental & Corporate Initiatives, Corporate Performance Department

Reviewed by: Reid Corbett, Director of Saskatoon Water, Transportation & Utilities Department
 Andrew Hildebrandt, Storm Water Management Group, Transportation & Utilities Department
 Amber Jones, Education & Environmental Performance Manager, Environmental & Corporate Initiatives, Corporate Performance Department
 Brenda Wallace, Director of Environmental & Corporate Initiatives, Corporate Performance Department

Approved by: 
 Catherine Gryba, General Manager
 Corporate Performance Department
 Dated: March 3, 2014

ADVISORY COMMITTEE REPORT

TO: Administration & Finance Committee
FROM: Saskatoon Environmental Advisory Committee
DATE: February 14, 2013
SUBJECT: Stormwater Management Policy
FILE NO.: CK, 8355-1

RECOMMENDATION: that the Administration take the appropriate steps on the following:

- 1) Amend existing bylaws to mandate that all new minor system components for stormwater management be built to at least accommodate a 5 year storm event instead of the current 2 year event;
- 2) Implement an annual water quality monitoring program of stormwater outfalls entering the South Saskatchewan River as well as the River itself;
- 3) Amend existing bylaws to mandate that all downspouts and sump pump systems be disconnected from the sanitary system, regardless of age, and implement an enforcement system;
- 4) Pilot the green roof concept on select civic facilities and/or with commercial development partners leading to the development of a bylaw mandating green roofs on all commercial buildings over a specified size, and
- 5) Further study the innovative stormwater management practices outlined in this report, including enhanced and mandated rainwater harvesting, increased water prices, and the adoption of an integrated watershed management approach that accounts for the impacts of climate change.

BACKGROUND:

The Saskatoon Environmental Advisory Committee indicated in its 2012 Goals and Objectives report that storm water management was a top priority for 2012. To that end, in conjunction with the University of Saskatchewan, the Environmental Branch, the Committee subsequently hired a summer student to research and produce a report on stormwater management bylaws and programs from other municipalities across Canada, with an emphasis on Western Canadian jurisdictions.

REPORT:

Attached is the report "Stormwater Management" submitted to the Committee by Jill Bishop, summer student, submitted on November 13th, 2012. The committee would like to reiterate a few of the more important findings of the report. Specifically:

- The City needs to examine ways of converting its minor storm water management system from 2 year rainfall event to a 5 year rainfall event system. This would bring Saskatoon in-line with most Western Canadian cities. Additionally, it is very likely that the city will increasingly experience extreme weather events, including heavy rainfall and flooding, due to climate change. While there will be challenges associated with retrofitting the existing minor system, implementing the installation of infrastructure in all new developments should be made mandatory going forward.
- The disconnection of downspouts and sump pump systems from the sanitary system needs to be expanded to include all households and commercial properties grandfathered in under the current bylaws. In addition, monitoring and enforcement should be made a priority because of the city's potential liability for flood/back-up events.
- Implementing a water quality monitoring program of stormwater outfalls and the South Saskatchewan River is an important first step in advance of developing a plan of action for pollution prevention. Saskatoon should determine the pollutants (phosphorus, nitrogen, suspended solids, etc.) present, their concentrations, and their fluctuations over the course of the year. This information is key for developing effective and cost-efficient education, treatment, and pollution prevention strategies for households and commercial properties. Additionally, by taking the lead on water quality monitoring, Saskatoon can provide a basis for negotiating a practical regulatory with the Provincial Government when they develop legislation that brings water quality monitoring regulations in-line with other provinces.
- The City should lead by example on more innovative stormwater management strategies. Green roofs have rapidly been adopted by municipalities across Canada and North America. The proposed Civic Operations Facility represents an excellent opportunity as a city-led demonstration project for green roofs on commercial properties. In addition, the city is currently developing an infill policy. This could provide an opportunity for low-impact designs to be incorporated/test driven in the city, and might include mandatory rainwater harvesting, rain gardens, and/or permeable pavement.

CONCLUDING COMMENTS:

The Saskatoon Environmental Advisory Committee is available to answer any questions or provide a more detailed explanation of the recommendations presented in this report.

ATTACHMENTS:

1. "Stormwater Management" by Jill Bishop.

Written by: Dr. Sean Shaw
Ms. Kathleen Aikens
Ms. Heather Landine

Approved by: "Sean Shaw"
Dr. Sean Shaw, Chair
Saskatoon Environmental Advisory Committee
Dated: February 21, 2013

Administration's Response to SEAC's Recommendations

2-Year Storm Events

SEAC Recommendation One: Amend existing bylaws to mandate that all new minor system components for storm water management be built to at least accommodate a 5-year storm event instead of the current 2-year event.

Administration's Response: The current design standard of the minor (underground pipe) system requires accommodation of a 2-year event as opposed to a 5-year event on the basis of an analysis of historical rainfall data. While occurring less frequently, 5-year events tend to produce more rainfall in a shorter time period. For this reason, the decision was made to handle these more intense events with overland flow paths. The major (overland) system is currently designed to accommodate a 100-year event.

All storm water sewers lead directly to outfalls that empty into the South Saskatchewan River. Best practices in watershed management suggest that overland flow paths (or "soft paths") provide a number of environmental benefits if appropriately designed. Overland paths provide a slower return to the river and include vegetation that reduces the amount of soil and other materials draining into the river.

Advancements in storm water modelling technology and a better understanding of wetlands and other major system components have enabled better design of overland flow paths to accommodate 5-year events. New neighbourhoods in Saskatoon are already being designed differently to take advantage of these technologies and learnings.

Cost implications also play a role. The costs for upgrading the existing 2-year system to a 5-year system are prohibitive. Requiring new developments to build their minor systems to a 5-year capacity that would then feed into an older system with a 2-year capacity is not considered to be a practical solution.

Flooding and property damage linked to storm water capacity issues in the existing system are not common in Saskatoon.

Your Administration feels that the intent of this recommendation is already being met. Water and sewer design standards are being updated to reflect improved storm water modelling. Design guidelines for wetlands, storm ponds, swales, rain gardens, and other major (overland) system components are also being developed this year.

Water Quality Monitoring

SEAC Recommendation Two: Implement an annual water quality monitoring program of storm water outfalls entering the South Saskatchewan River, as well as the river itself.

Administration's Response: Water quality in the South Saskatchewan River has been monitored for many years because it is the source of Saskatoon's drinking water. Some storm water outfalls are also monitored for bacteria on a weekly basis. This is done to help detect any potential breakages in the sewage collection system.

In the past, flood prevention has been the focus for storm water management in Saskatoon. Flow monitors have been used to collect information to create hydraulic models of the storm sewer system. The City of Saskatoon (City) has also partnered with the University of Saskatchewan to monitor the performance of storm water ponds, and partnered with the South Saskatchewan River Watershed Stewards in developing a water quality benchmark for the river. A copy of the report for phase one of the Water Quality Assessment project is available on the Watershed Stewards website (<http://www.southsaskriverstewards.ca/water-quality-assessment.html>).

Your Administration has begun work on an expanded storm water monitoring program and expects to report on this work by the end of 2014. The new program is expected to be implemented beginning in 2015, and will be based on consultations with our existing partners, including the University of Saskatchewan and the South Saskatchewan River Watershed Stewards, and in consultation with the Meewasin Valley Authority and Water Security Agency of Saskatchewan.

Downspouts and Sump Pumps Disconnected from Sanitary System

SEAC Recommendation Three: Amend existing bylaws to mandate that all downspouts and sump pump systems be disconnected from the sanitary system, regardless of age, and implement an enforcement system.

Administration's Response: The current Sewer Use Bylaw prohibits discharge of storm water, surface water, ground water, or roof runoff into the sanitary sewer system. This bylaw has been in effect since 1971.

Saskatchewan's Building Code was updated in 2004 to require sump pump systems to discharge to surface for all new construction. The City enforces this via the building inspection process. At times, special dispensation is given to homeowners to discharge groundwater from their sump pump systems into the sanitary system to prevent issues with ice buildup. Special dispensation is only considered during winter when the risk of flooding is extremely low.

The City has undertaken three residential flood protection programs (2005, 2007, and 2010) targeted at older residences with sump pump systems connected to the sanitary sewer. Financial incentives were provided for disconnection of these systems and were targeted at residences that had experienced flooding in the past. These programs offered 100% of the cost of the disconnection to a maximum of \$3,000 per residence. Only about 50% of the targeted residences chose to participate in these programs; for most of the participants, the total cost of disconnection was less than the \$3,000 maximum subsidy. This type of retrofit can be very disruptive to finished basements.

There are an estimated 20,000 residential connections that may still discharge storm or ground water to the sanitary sewer.

To find an appropriate balance between flooding risk and hardship to residents, your Administration has taken steps to manage sanitary sewer flows and reduce the risk of flooding linked to rainfall events. Public education on appropriate sewer use will be included as a part of the implementation of a new Sewer Use Bylaw, and the Administration will continue to consider additional incentive programs for disconnections in conjunction with public education campaigns in future.

Commercial properties with buildings that cover an area greater than 300 square meters are required to have their own connection to the storm sewer to handle flow from downspouts and sump pump systems. Connection to the sanitary sewer system is not allowed and has never been an accepted practice in Saskatoon.

Green Roof Concept

SEAC Recommendation Four: Pilot the green roof concept on select civic facilities and/or with commercial development partners leading to the development of a bylaw mandating green roofs on all commercial buildings over a specified size.

Administration's Response: Green roof technology has been implemented in other urban centers (Winnipeg, Edmonton, and Calgary) within the Prairie Provinces as a tool for reducing the amount of surface area contributing to runoff. There has been considerable research done in the past decade on use of this technology in cold climates.

The Remai Art Gallery of Saskatchewan project was initially considering green roof technology and it was hoped this project could be used as a case study for the City. However, the green roof concept was not carried through to the final design of the facility. Your Administration will therefore continue to look at potential opportunities for a green roof pilot on a civic building in Saskatoon, and/or consider partnerships to facilitate the construction of a green roof pilot on private property.

While Administration is not yet in a position to develop a bylaw mandating green roofs, the benefits provided by green roofs in reducing the quantity and improving the quality of run-off to the river is recognized. Specific storm water management practices, such as the installation of green roofs, are not currently mandated. However, the Storm Water Management Utility Bylaw was updated in 2011 and currently regulates collection, transmission, treatment, and disposal of storm water and applies a levy to commercial properties based on the amount of surface area that will generate runoff. This charge is intended to provide incentive for property owners to reduce the amount of runoff coming from their property through beneficial management practices such as installing green roofs.

Innovative Storm Water Management Practices

SEAC Recommendation Five: The innovative storm water management practices outlined in the *Storm Water Management* report, including enhanced and mandated rainwater harvesting, increased water prices, and the adoption of an integrated watershed management approach that accounts for the impacts of climate change, be further studied.

Administration's Response: The following is a list of initiatives that build on or promote innovative storm water management practices. The City continues to seek opportunities to expand its work in this area for the financial benefit of residents and the environmental benefit of the watershed.

- Various civic divisions are working together to create policy and standards for wetland preservation, mitigation, development, design, and management as the city expands. A new Wetlands Policy has been adopted and these standards will help ensure implementation of this new Policy.
- Saskatoon Water has partnered with the University of Saskatchewan to update the design basis for storm events; impacts of climate change are being considered and integrated.
- The "Be Water Wise" campaign promotes rainwater harvesting and water conservation for outdoor water use, which would reduce the amount of storm water generated by residential and commercial properties.
- Environmental and Corporate Initiatives sponsors a rain barrel rebate program. The program has been in place since 2010. Saskatoon Land also offered free rain barrels, composters, and Saskatoon Berry bushes with each lot sold in the Evergreen neighbourhood. In 2009, the City sold over 1,000 rain barrels at a deeply subsidized price during a truck-load sale.
- Environmental and Corporate Initiatives and the Saskatoon Fire Department are collaborating on the development of a staged corporate response to spill events having the potential to affect the ecosystem of the South Saskatchewan River flowing through Saskatoon.

His Worship the Mayor and City Council
The City of Saskatoon

REPORT

of the

AUDIT COMMITTEE

Composition of Committee

Councillor A. Iwanchuk, Chair
Councillor C. Clark
Councillor R. Donauer
Councillor Z. Jeffries
Councillor M. Loewen

1. Audit Report – Animal Services Program Review Systems
(File No. CK. 1600-1)

RECOMMENDATION: that the information be received.

In accordance with the process developed for release of summary reports on in-camera audits once they have been reviewed by the Audit and Executive Committees, attached is a one-page summary of the Audit Report – Animal Services Program Review Systems.

The summary report has been placed on the City's website www.saskatoon.ca under "A" for Audit Reports.

2. Audit Report – Affordable Housing Incentives – Equity Building Program
(File No. CK. 1600-15)

RECOMMENDATION: that the information be received.

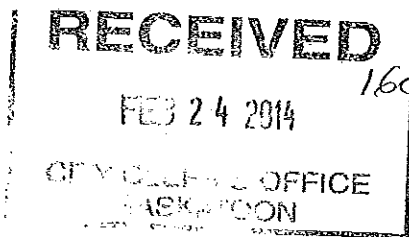
In accordance with the process developed for release of summary reports on in-camera audits once they have been reviewed by the Audit and Executive Committees, attached is a one-page summary of the Audit Report – Affordable Housing incentives – Equity Building Program.

Report No. 3-2014
Audit Committee
Monday, March 17, 2014
Page 2

The summary report has been placed on the City's website www.saskatoon.ca under "A" for Audit Reports.

Respectfully submitted,

Councillor A. Iwanchuk, Chair



February 7, 2014

City of Saskatoon – City Clerk's Office
Attention: Secretary – Audit Committee
222-3rd Avenue North
Saskatoon, Saskatchewan S7K 0J5

Audit Report – Animal Services Program Revenue Systems

The Recreation & Sport Division is responsible for the Animal Services Program accountability and contract administration. The Corporate Revenue Division is responsible for the collection of animal license and fine revenue. The Corporate Revenue Division also tracks animal licenses and fines through the Chameleon database system and tracks animal tickets through the Ticket Tracer system. The SPCA and SACA also have access to information contained within Chameleon.

The Animal Services Program is responsible for:

- Collection of pet license revenue.
- Bylaw enforcement through the management of the Saskatoon Society for the Prevention of Cruelty to Animals Inc. (SPCA) and Saskatoon Animal Control Agency (SACA) contracts.
- Program development including the subsidized spay/neuter program.
- Programs to encourage the purchase of licenses.
- Educating the public on animal control bylaws.
- Development and maintenance of off-leash areas.

The overall objective of the audit was to determine whether adequate systems, practices and controls are in place to ensure:

- complete, accurate and timely recording and collection of revenues,
- adjustments are valid and accurately processed, and
- opportunities for theft, fraud and misappropriation are minimized.

Management is currently working on implementation of the recommendations.

Respectfully submitted,

Sharon Kuemper, CA, CIA
Garman, Weimer & Associates Ltd.
(306) 281-3833



Solutions for Success

2.

February 14, 2014

City of Saskatoon – City Clerk’s Office
Attention: Secretary – Audit Committee
222-3rd Avenue North
Saskatoon, Saskatchewan S7K 0J5

Audit Report – Affordable Housing Incentives – Equity Building Program

The 2012-2013 Corporate Audit Plan included provision to conduct a financial system audit of Affordable Housing Incentives.

The Equity Building program provides a down payment loan to assist moderate income households in purchasing an entry level home. It is offered in partnership with Affinity Credit Union. The City transferred \$3 million to Affinity Credit Union to fund this program. In order to be eligible, applicants can not earn more than \$80,000 per year and must be currently renting in Saskatoon. The down payment, plus interest, is repaid over 5 years. The risk of uncollectable loans/bad debts is shared by Affinity Credit Union (1/3) and the Affordable Housing Reserve (2/3).

The overall objective of the audit was to determine whether adequate systems, practices and controls are in place to ensure affordable housing incentives are effectively managed during all states of the incentive life-cycle (i.e., design, selection and approval, monitoring, and measuring and reporting results).

Management is currently working on implementation of the recommendations.

Respectfully submitted,

Nicole Garman, CA, CIA, CGAP
Garman, Weimer & Associates Ltd.
(306) 373-7611

His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
LAND BANK COMMITTEE

Composition of Committee

Councillor T. Davies, Chair
Councillor R. Donauer
Councillor Z. Jeffries
Councillor M. Loewen
Councillor P. Lorje

1. **Request to Sell Single Family City-Owned Property in the Kensington (Phase 2) and Evergreen (Phase 8) Neighbourhoods Through a Public Tender Process**
Files: CK. 4215-1, LA. 4218-014-001 and 4218-013-003

RECOMMENDATION: 1) that the Land Bank Manager be authorized to sell 29 single family lots in five groupings with legal description of: Plan 102137633, Block 669, Lots 4, 16 and 17, Plan 102146891, Block 669, Lots 46 and 47, Block 670, Lots 22 and 23, Block 674, Lots 16 to 21; Plan 102145159, Block 675, Lots 31 to 38, Block 677, Lots 1 to 3, Block 678, Lots 9, 10 and 21 to 23 on Baltzan Boulevard, Boykowich Street, Marlatte Street, Lane and Crescent to the highest bidder through a public tender process with tender conditions and reserve bid prices as outlined in this report, plus applicable taxes;

- 2) that the Land Bank Manager be authorized to sell 14 single family lots in three groupings with legal description of: Plan to be registered, Block 105, Lots 1 to 7, Block 104, Lots 13 and 14, Block 103, Lots 47 and 48; Plan to be registered, Block 106, Lots 4, 34 and 35 on Kensington Road and Bentley Court, Lane and Manor to the highest bidder through a public tender process with tender conditions and reserve bid prices as outlined in this report, plus applicable taxes;
- 3) that all grouped lots sold through the public tender process only be offered to eligible contractors in good standing and be subject to a three year build time requirement;
- 4) that any of the grouped lots which are not sold through the public tender process be added to the subsequent lot draw;
- 5) that the City Solicitor be requested to prepare the Agreements for Sale and that His Worship the Mayor and the City Clerk be authorized to execute the agreements under the Corporate Seal; and
- 6) that the Land Bank Manager be authorized to administer developmental controls for the 43 lots included in the public tender groupings.

Your Committee has considered a report of the A/Chief Financial Officer & General Manager, Asset & Financial Management, dated February 11, 2014, and submits the following report, along with the recommendations outlined above.

“TOPIC AND PURPOSE

The intent of this report recommends that groupings of single-family lots be offered for sale to the highest bidder, through a public tender process. Saskatoon Land intends to sell 43 single family lots, divided within eight groupings in the Evergreen and Kensington neighbourhoods. This method of sale provides a fair and equitable means of offering bulk groupings of single-family lots to the market place.

REPORT HIGHLIGHTS

- 1) The 43 lots referenced in this report represent eight groupings of lots offered to the highest bidder through a public tender process.
- 2) The Kensington neighbourhood will offer three groupings of 7, 4 and 3 single family lots. The Evergreen neighbourhood will offer five groupings of 10, 6, 6, 4 and 3 single family lots.
- 3) The identified groupings in this report offer a variety of lots with different sizes and locations within its respective neighbourhood.
- 4) Payment terms of purchasing the identifying lots through the public tender process will be similar to lots acquired through the normal lot draw process, with the exception that these lots cannot be returned.

STRATEGIC GOALS

Under the Strategic Goal of Continuous Improvement, the recommendations in this report support the long-term strategy to provide a coordinated approach to customer service with quick and accurate responses.

This report supports the City of Saskatoon's Asset and Financial Sustainability Strategic Goal. The sale of the land noted in this report results in an increase in revenue sources and a reduced reliance on residential property taxes.

BACKGROUND

The purpose of this report is to obtain approval to sell 43 single family lots, within eight groupings in the Evergreen and Kensington neighbourhoods to the highest bidder through a public tender process.

City Council, at its meeting held on December 2, 2013, approved a trial modification to Sales Policy C09-006 Residential Lot Sales – General Policy. Saskatoon Land proposed that groupings of single-family lots be offered for sale to the highest bidder, through a public tender process.

REPORT

To address requests for bulk lot allocations from our Eligible Contractors, Saskatoon Land is recommending offering a total of 14 single-family lots in Phase 2 of the Kensington neighbourhood, and 29 single-family lots in Phase 8 of the Evergreen neighbourhood to the highest bidder through a public tender process. The public tenders will be held prior to the Kensington Phase 2 and Evergreen Phase 8 lot draw offering and any lots not sold through the tender process will be allocated through the Kensington Phase 2 and Evergreen Phase 8 lot draw process.

Single- Family Lot Tender Groups:

There are 43 lots being tendered in 8 groupings of lots. It is recommended that these groups of lots be sold through a public tender process with reserve bid prices as follows:

Evergreen neighbourhood (Attachment 1):

Group 1 (10 lots) Plan 102145159, Block 675, Lots 31 to 38 Plan 102145159, Block 678, Lots 9 to 10	\$1,039,100
Group 2 (6 lots) Plan 102145159, Block 677, Lots 1 to 3 Plan 102145159, Block 678, Lots 21 to 23	\$ 681,800
Group 3 (6 lots) Plan 102146891, Block 674, Lots 16 to 21	\$ 653,200
Group 4 (4 lots) Plan 102137633, Block 669, Lots 16 and 17 Plan 102146891, Block 669, Lots 46 and 47	\$ 543,400
Group 5 (3 lots) Plan 102137633, Block 669, Lot 4 Plan 102146891, Block 670, Lots 22 and 23	\$ 532,800

Kensington neighbourhood (Attachment 2):

Group 6 (7 lots) Plan to be registered, Block 105, Lots 1 to 7	\$ 675,800
Group 7 (4 lots) Plan to be registered, Block 104, Lots 13 and 14 Plan to be registered, Block 103, Lots 47 and 48	\$ 470,000
Group 8 (3 lots) Plan to be registered, Block 106, Lots 4, 34 and 35	\$ 348,300

Tenders will be awarded to the highest bidder over the reserve bid price that meet the conditions as specified in the tender documents. If there is any uncertainty regarding the bids received, the appropriate reports and recommendations will be provided to City Council.

Payment terms for successful bidders will be similar to the terms used for lots acquired through the normal lot draw process:

- thirteen percent down payment on final sale price of the lot groupings; and
- eight months to pay out the remaining balance on the lots.

One exception to the above terms is that all lots sold through the public tender process will be considered final sales. Return of public tendered single-family lots will not be permitted.

One of the conditions to be specified in the tender documents is that all lots purchased have a three-year time requirement to complete construction. Saskatoon Land had previously suggested a two-year building time requirement for groups of lots sold through the public tender process. After consulting with our eligible contractors (please see Public and/or Stakeholder Involvement section), Saskatoon Land is recommending a build time requirement of three years. The three-year build time will commence the date of possession.

Saskatoon Land will administer development controls for the identified 43 single-family lots. Development controls have previously been approved for the 14 single family lots included in the public tender in the Kensington neighbourhood.

The 29 single family lots included in the public tender in the Evergreen neighbourhood will be subject to development controls administered by Saskatoon Land. Detail and specifics regarding the development controls will be outlined in the Evergreen Phase 8 pricing report.

Based upon the recent success of the Phase 1 Kensington lot draw, past Evergreen lot draws and continually high demand for serviced residential land in all parts of the City, demand for the public tender is expected to be strong.

OPTIONS TO THE RECOMMENDATION

City Council may choose to not proceed with the sale of land at this time, to not proceed with the sale of single family lots through the public tender process; or some combination thereof.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPACT

Proceeds from the sale of this land will be deposited into the Kensington Neighbourhood Land Development Fund and the Evergreen Neighbourhood Land Development Fund.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Saskatoon Land met with a random selection of eligible contractors to determine the preference of lots chosen for a public tender process. The selection included home builders that offer a variety of housing sizes and styles in the market today. The selection also included home builders of various scale and volume output within the Saskatoon real estate market. Meetings between Saskatoon Land and these builders were used to gauge interest and preferences from both small and large builders within the City. Saskatoon Land determined the proposed lot groupings based on feedback received from these eligible contractors.

COMMUNICATION PLAN

If approval is granted to sell these lot groupings through a public tender process, a tender package will be provided to all builders and prospective lot purchasers, as well as be available on Saskatoon Land's website for information.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

After completion of the tenders, a public meeting will be held with Saskatoon Land's Eligible Contractors in order to refine the process. At that time it will be determined whether to continue the single family tenders before lot draws or to discontinue the practice altogether.

ENVIRONMENTAL IMPLICATIONS

The environmental incentive programs previously approved for use in the Kensington and Evergreen neighbourhoods will continue to be used. Environmental implications stemming from the design of the Kensington and Evergreen neighbourhoods have been presented in previous reports to the Land Bank Committee.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

The subdivision and sale of these parcels is in conformance with the approved Kensington Neighbourhood Concept Plan and Evergreen Neighbourhood Concept Plan. A CPTED review is not required.

Report No. 2-2014
Land Bank Committee
Monday, March 17, 2014
Page 8

PUBLIC NOTICE

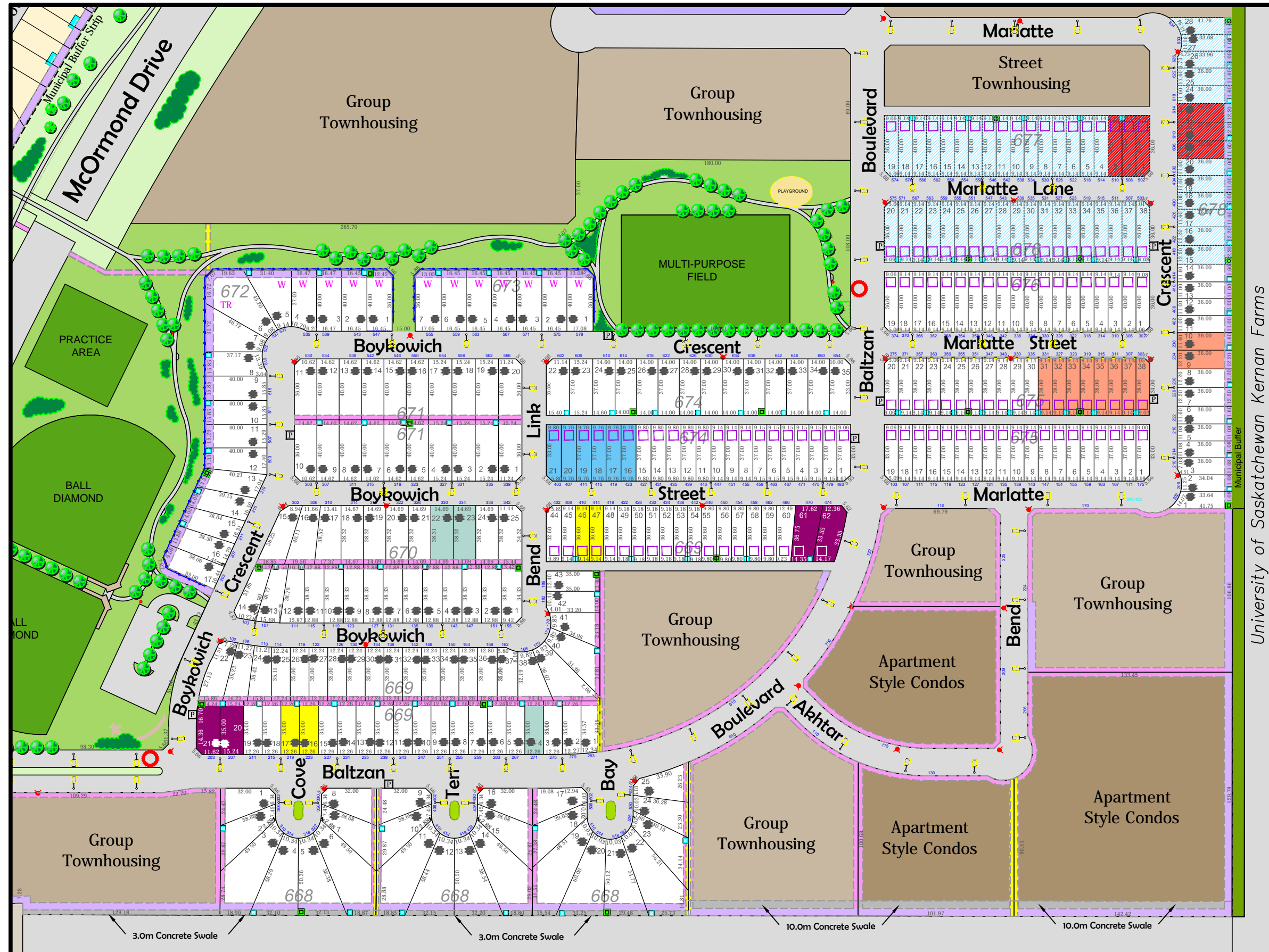
Public Notice, pursuant to Section of 3 Public Notice Policy No. C01-021, is not required.

ATTACHMENTS

1. Evergreen Map showing the Phase 8 lot groupings for public tender
2. Kensington Map showing the Phase 2 lot groupings for public tender”

Respectfully submitted,

Councillor T. Davies, Chair



Legend:

- Civic Addresses 1234
- Previous Development [Yellow Box]
- Residential Care Home Type II [Red Box]
- Multi-Family Parcels Medium/High Density [Brown Box]
- Multi-Family Parcels Low/Medium Density [Light Brown Box]
- Lots with no roof slope req. [Blue Hatched Box]
- Easement 1.5m [Pink Box]
- Easement 3m [Light Pink Box]
- Easement 5m [Purple Box]
- City Water & Sewer [Yellow Box]
- Concrete Swale [Grey Box]
- Proposed Bus Stop [Red Circle]
- Mail Boxes [P in Box]
- Decorative Fence [Blue Line]
- Corner Garage Location [C]
- Garage Location [Star]
- Walk-out Units [W]
- Transitional Lot [TR]
- Concrete Pad [Square]
- Fire Hydrant [Red Circle]
- Temporary Water Circulator [T]
- Transformer(2.0m x 2.0m) [Green Square]
- Utility Pedestal (2.75m x 2.0m) [Blue Square]
- Light Standard [Light Bulb]
- Tender Group 1 - 10 Lots [Light Blue Box]
- Tender Group 2 - 6 Lots [Red Box]
- Tender Group 3 - 6 Lots [Yellow Box]
- Tender Group 4 - 4 Lots [Orange Box]
- Tender Group 5 - 3 Lots [Light Green Box]

University of Saskatchewan Kernan Farms



Note: The Land Branch does not guarantee the accuracy of this plan. To ensure accuracy, please refer to the Registered Plan of Survey. This plan is not to scale. Distances are in metres unless shown otherwise. This is not a legal plan. Lot dimensions and the location of other features are compiled from available information and are subject to change without notice. For verification please check with the appropriate authority. Do not scale.



Kensington

Phase 2 - Lots offered through Public Tender

Legend

Lot Grouping 6 (7 lots)	
Lot Grouping 7 (4 lots)	
Lot Grouping 8 (3 lots)	
3m easement	
Type II Care Home, Pre-School, Child Care Centre	
Single Family	
Multi - Family Street Townhouse	
Multi - Family Apartment Style	
Civic Address	123
5m easement	
Lot #	1
Utility Pedestal	
Transformer	
Garage Side Placement	
Corner Garage Placement	
Block Number	103

14 lots within three groupings for sale through public tender on Kensington Road, Bentley Manor, Bentley Lane & Bentley Court



Saskatoon Land - February 2014

Note: Saskatoon Land does not guarantee the accuracy of this plan. To ensure accuracy, please refer to the registered plan of survey. This plan is not to scale. Distances are in metres unless shown otherwise. This is not a legal plan. Lot dimensions and the locations of other features are compiled from available information and are subject to change without notice. For verification, please check with the appropriate authority.



His Worship the Mayor and City Council
The City of Saskatoon

REPORT

of the

EXECUTIVE COMMITTEE

Composition of Committee

His Worship Mayor D. Atchison, Chair
Councillor C. Clark
Councillor T. Davies
Councillor R. Donauer
Councillor D. Hill
Councillor A. Iwanchuk
Councillor Z. Jeffries
Councillor M. Loewen
Councillor P. Lorje
Councillor E. Olauson
Councillor T. Paulsen

- 1. Enquiry – Former Councillor B. Pringle (June 14, 2010)
Loud Motorcycles
(File No. CK. 375-2)**
-

RECOMMENDATION: that the City Solicitor prepare an amendment to Bylaw No. 8244, *The Noise Bylaw, 2003*, which would create the offence of operating any vehicle in such a manner as to disturb the public, and which would include, a specific provision setting decibel level limits for motorcycle noise.

Your Committee has considered the attached report of the City Solicitor dated March 10, 2014, regarding possible enforcement options for vehicle (motorcycle) noise, and submits the recommended option for City Council's approval.

**2. Saskatoon Airport Authority
Members Nominated by the City of Saskatoon
(File No. CK. 175-43)**

RECOMMENDATION: that Mr. David Weger be nominated to be a member of the Saskatoon Airport Authority, throughout a term expiring at the conclusion of the 2016 Public Annual Meeting of the Corporation, which will be held prior to May 15, 2016.

Your Committee has considered the attached letter dated February 25, 2014 from the Chair of the Saskatoon Airport Authority advising that Ms. Daphne Arnason has fulfilled her term with the Saskatoon Airport Authority Board of Directors effective April 30, 2014, and recommending that Mr. David Weger be nominated in her place.

Respectfully submitted,

His Worship Mayor D. Atchison, Chair

Enquiry - Former Councillor B. Pringle (June 14, 2010) - Loud Motorcycles

Recommendation:

That Executive Committee consider the options for regulating vehicle noise outlined in this report and make a recommendation to City Council.

Topic and Purpose

This report is further to previous reports from the City Solicitor's Office and is meant to provide an update and provide the Executive Committee with possible enforcement options to consider.

Report Highlights

The report provides further background about the regulation of vehicle noise in other Canadian jurisdictions and provides two enforcement options for Committee to consider:

- 1) An amendment to *The Noise Bylaw* which would create the offence of operating any vehicle in such a manner as to disturb the public, and which would include, a specific provision setting decibel level limits for motorcycle noise;
- 2) Employ the current approach for regulation of vehicle noise but add more resources for enforcement.

Strategic Goal

This initiative would align with the strategic goal of contributing to the Quality of Life for our community.

Background

Executive Committee has considered the Calgary model and the Edmonton model for the regulation of vehicle noise. Executive Committee asked the Administration to look into other enforcement measures across Canada and report further on enforcement options to regulate noise from all types of vehicles.

Report

Results of consultations with and research of other jurisdictions shows:

- Noise snare is no longer deployed in Calgary and we are not aware of it being used in any other jurisdiction.
- Edmonton regulates motorcycle noise only and employs noise measuring devices for motorcycles only.
- Many other jurisdictions regulate motorcycle noise only.

Attached is Schedule A - Comparison of Bylaws Regulating Vehicle (Motorcycle) Noise.

Current Enforcement Tools

Currently there are a number of enforcement tools to regulate all types of vehicles:

- Under *The Noise Bylaw*, an officer may charge a driver who has an overly loud exhaust or who is driving in a particularly obnoxious manner with breaching *The*

Noise Bylaw. An officer must observe the vehicle being driven in a manner which offends *The Noise Bylaw* and make a subjective evaluation of behaviour. Usually the Saskatoon Police Service use *The Noise Bylaw* for vehicle stereo noise rather than vehicle noise.

- Under *The Traffic Safety Act* and the Saskatchewan *Vehicle Equipment Regulations*, an officer may charge a driver for making excessive noise, driving without due care and attention, stunting, operating a vehicle that is not equipped with an adequate muffler or operating a vehicle that does not effectively muffle the noise. Again, an officer must observe a vehicle being driven in contravention and make a subjective evaluation which evidence is used in Court to prove the charge. Usually the Saskatoon Police Service use these provisions to address vehicle noise.

Enforcement measures utilizing these legislative tools could be increased. This would require further consultation with the Saskatoon Police Service.

Addition to Current Enforcement Tools

An amendment to *The Noise Bylaw* which would create the offence of operating any vehicle in such a manner as to unreasonably disturb the public and which would include a specific provision setting decibel level limits for motorcycle noise.

This would be a general prohibition against unreasonable, loud or excessive vehicle noise which would apply to all vehicles and which would list factors for determining whether the noise is unreasonable. This would include things like the time of day the sound is made, the duration of the sound, and the character of the neighbourhood in which the sound is made. In addition, the section could include maximum decibel levels for the operation of motorcycles. Typically, the motorcycle decibel provisions provide that no person shall operate a motorcycle that exceeds a sound level of 92 to 100 dB (A), when stationary or put through a specific RPM test depending on the size of the motorcycle. A detailed study of Edmonton's system shows that charges under the bylaw have been tested in Court and have passed scrutiny.

Options to the Recommendation

Committee could instruct the Administration to engage in public consultation prior to making a recommendation to City Council. Ultimately, if the decision is to proceed with Option 1, a public information campaign in concert with the Saskatoon Police Service would be required.

Another option would be to establish bylaw provisions which regulate exhaust sound from motorcycles only.

Attachment

1. Schedule "A" Comparison of Bylaws Regulating Vehicle (Motorcycle) Noise.

Report Approval

Written by Blair P. Bleakney, Solicitor
Approved by Patricia Warwick, City Solicitor

102-0352-bpb-3.wpd

Schedule A - Comparison of Bylaws Regulating Vehicle (Motorcycle) Noise | 2014

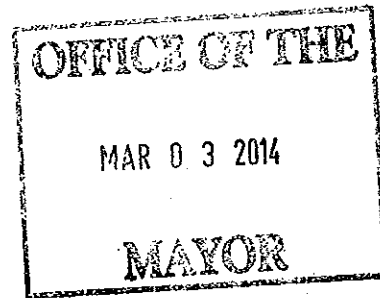
Jurisdiction	Municipality	Bylaw	Section	Notes	Standard
NB	City of Bathurst	2011-01	2	A Bylaw to Establish a Standard Measurement of Exhaust Sound Pressure Levels of Stationary Motorcycles	motorcycle exhaust sound cannot exceed 92 dB(A) in accordance with SAE J2825, or 96 dB(A) in 1, 2, 5 or 6 cylinder motorcycles, or 100 dB(A) in 3 or 4 cylinder motorcycles
Alberta	City of Edmonton	14600	18.1	Community Standards Bylaw	motorcycle exhaust sound cannot exceed 92 dB(A) as measured at 50 cm from exhaust while idling, or exceed 96 dB(A) as measured at 50 cm from exhaust at any speed greater than idle
Alberta	City of Calgary	26M96		Calgary Traffic Bylaw	any vehicle that exceeds 96 dB(A) . exceeds the standard
Ontario	Town of Caledon	86-110	2A	A by-law to control noise	motorcycle cannot emit a sound exceeding 92 dB(A) from exhaust as measured at 50 cm from outlet while at idle; or if 1, 2, 5 or 6 cylinder, emit a sound exceeding 96 dB(A) from exhaust as measured at 50 cm from the outlet while engine is set at 2000 RPM; or if 3 or 4 cylinder, emit a sound exceeding 100 dB(A) from exhaust as measured at 50 cm from the outlet while engine is set at 5000 RPM

Schedule A - Comparison of Bylaws Regulating Vehicle (Motorcycle) Noise | 2014

Ontario	City of Guelph	16366	5(2)	A by-law to prohibit and regulate unusual noises or noises likely to disturb the inhabitants of the city of Guelph	No person shall operate a motorcycle on any highway if the motorcycle fails to meet the noise limitation criteria as set out in the Society of Automotive Engineers test procedure SAE J2825.
Ontario	Town of Oakville	2008-098	2.1	Bylaw to prohibit and regulate noise	motorcycle cannot emit a sound exceeding 92 dB(A) from exhaust as measured at 50 cm from outlet while at idle; or if 1, 2, 5 or 6 cylinder, emit a sound exceeding 96 dB(A) from exhaust as measured at 50 cm from the outlet while engine is set at 2000 RPM; or if 3 or 4 cylinder, emit a sound exceeding 100 dB(A) from exhaust as measured at 50 cm from the outlet while engine is set at 5000 RPM



Saskatoon Airport Authority

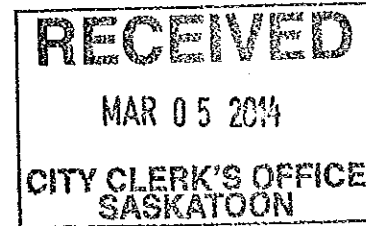


175-43

2.

February 25, 2014

His Worship the Mayor
The City of Saskatoon
City Hall
222 Third Avenue North
Saskatoon, SK S7K 0J5



Dear Mayor Atchison:

**Re: Saskatoon Airport Authority
Member Nominated by the City of Saskatoon**

As you are aware, the Saskatoon Airport Authority (the "Corporation") is a not-for-profit corporation pursuant to the provisions of the *Canada Corporations Act*, and is charged with the management, operation and development of the Saskatoon John G. Diefenbaker International Airport.

The City of Saskatoon is a Nominator of the Corporation, and in this regard, has nominated three individuals to be Members and Directors of the Corporation, in the capacity and for the terms of office indicated in the attachment.

The term of office indicated for Ms. Daphne Arnason will be the final term for this individual and will expire at the conclusion of the 2014 Public Annual Meeting of the Corporation, which is scheduled for Wednesday, April 30, 2014. In that regard, the Saskatoon Airport Authority launched its board recruitment process in the fall of 2013, which involved the following steps:

1. Determination of the qualifications necessary to fill this vacancy, which was for the candidate to have demonstrated knowledge in aviation/transportation.
2. Identifying prospective candidates. We published an advertisement in the Saskatoon Star-Phoenix, requesting applications to meet this criteria, and in addition requested suggestions from the City of Saskatoon and Board members for suitable candidates.
3. Reviewing the list of applicants to arrive at a short list (in this case, a group of two) to be interviewed.
4. Conducting personal interviews with the selected applicants and arriving at a recommendation for approval by the Governance Committee and the Board.

As a result of this process, the Corporation is pleased to recommend that the City of Saskatoon nominate the following person to be a Member of the Saskatoon Airport Authority, in the capacity and for the term indicated for nomination by the City of Saskatoon:

David Weger, of Potash Corporation of Saskatchewan, throughout a term expiring at the conclusion of the 2016 Public Annual Meeting of the Corporation, which will be held prior to May 15, 2016.

In the opinion of the Governance Committee, Mr. Weger has the experience and demonstrated capacity that would make him an excellent choice. We attach a copy of a summary of Mr. Weger's qualifications.

Should it not be the City of Saskatoon's wish to nominate Mr. Weger, please contact the writer. As you know, the Bylaws of the Corporation require that any individual nominated as a Member/Director must have experience and demonstrated capacity in such disciplines as air transportation, industry, aviation, business, commerce, finance, administration, law, government, engineering, organization of workers and tourism; and may not be an elected official of, or employed by, any federal, provincial, or municipal government. The Board of the Saskatoon Airport Authority has a robust process to identify the skills, background, knowledge and expertise required on our Board, and an extensive assessment and evaluation process to identify Board members who can contribute to the effective function of our Board and hence the Saskatoon Airport.

I would be pleased to discuss this matter with you at your convenience. I may be reached at 306-221-2131.

Sincerely,



Ron Waldman, Chair
Saskatoon Airport Authority

cc: Mr. Stephen Maybury, President and CEO, Saskatoon Airport Authority
Mr. Ben Robb, Governance Committee Chair, Saskatoon Airport Authority

Attachments

APPENDIX A

1. Daphne Arnason, throughout a term expiring at the conclusion of the 2014 Public Annual Meeting of the Corporation, which will be held on April 30, 2014;
2. James Kerby, throughout a term expiring at the conclusion of the 2014 Public Annual Meeting of the Corporation, which will be held on April 30, 2014;
3. Leslie Prosser, throughout a term expiring at the conclusion of the 2015 Public Annual Meeting of the Corporation, which will be held prior to May 15, 2015.

COMMUNICATIONS TO COUNCIL

MEETING OF CITY COUNCIL – MONDAY, MARCH 17, 2014

B. ITEMS WHICH REQUIRE THE DIRECTION OF CITY COUNCIL

1) Curtis Theoret, dated February 25

Commenting on the future of the Traffic Bridge. (File No. CK. 6050-8)

RECOMMENDATION: that the information be received and included in the file on the matter.

2) Aviva Zack, dated February 26

Requesting an extension to the time where amplified sound can be heard, under the Noise Bylaw, to 8:30 p.m., on Sunday, October 5, 2014, at Kiwanis Park for the annual Light the Night Walk. (File No. CK. 185-9)

RECOMMENDATION: that the request for an extension to the time where amplified sound can be heard, under the Noise Bylaw, to 8:30 p.m., on Sunday, October 5, 2014, at Kiwanis Park for the annual Light the Night Walk be approved.

3) Keith Pahl, dated February 27

Commenting on streets being widened. (File No. CK. 6290-1)

RECOMMENDATION: that the information be received.

4) Debby Claude, Saskatoon Farmers' Market and Phyllis Lodoen, Ideas Inc. dated February 26

Requesting the temporary closure of Sonnenschein Way on Saturdays from 6:00 a.m. to 3:00 p.m., starting on May 10, 2014, continuing to October 12, 2014, to operate a market. (File No. CK. 205-7)

RECOMMENDATION: that the request for the temporary closure of Sonnenschein Way on Saturdays from 6:00 a.m. to 3:00 p.m., starting on May 10, 2014, continuing to October 12, 2014, to operate a market be approved subject to any administrative conditions.

Items Which Require the Direction of City Council
Monday, March 17, 2014
Page 2

5) North Central Transportation Planning Committee, dated March 1, 2014

Submitting invoice for Membership Fee for April 1, 2014 to March 31, 2015 in the amount of \$600.00. (File No. CK. 155-10)

RECOMMENDATION: that the invoice of \$600 for annual membership for North Central Transportation Planning Committee be paid.

6) Kim Ali, Manager, Saskatoon Fireworks Festival, dated March 3

Requesting an extension to the time amplified sound can be heard, under the Noise Bylaw, to 11:45 p.m. and the temporary closure of the Broadway Bridge from 7:00 p.m. to 11 p.m., on Friday, August 29 and Saturday, August 30, 2014, for the PotashCorp Fireworks Festival. (File No. CK. 205-1)

RECOMMENDATION:

- 1) that the request for an extension to the time amplified sound can be heard, under the Noise Bylaw, to 11:45 p.m. on Friday, August 29 and Saturday, August 30, 2014 be approved; and
- 2) that the request for the temporary closure of the Broadway Bridge from 7:00 p.m. to 11 p.m., on Friday, August 29 and Saturday, August 30, 2014, for the PotashCorp Fireworks Festival, be approved subject to any administrative conditions.

**7) Jeff May-Melin, Prairie Gran Fondo Chair, Horizon 100 Cycling Club
dated March 3**

Requesting the temporary closure of the eastbound section of Circle Drive from Valley Road to the Lorne Avenue Exit on Sunday, July 6, 2014, from approximately 10:00 a.m. to 2:00 p.m. for cycling event.

RECOMMENDATION: that the request for the temporary closure of the eastbound section of Circle Drive from Valley Road to the Lorne Avenue Exit on Sunday, July 6, 2014, from approximately 10:00 a.m. to 2:00 p.m. for cycling event be approved subject to any administrative conditions.

8) **Russell Jacob, dated March 12**

Commenting on proposed bylaw changes limiting vehicle noise. (File No. CK. 185-15)

RECOMMENDATION: that the information be received and considered with Clause 1 of Report No. 4-2014 of the Executive Committee.

9) **Barry Paton, Bridge City Boogie Course Coordinator, undated**

Submitting race routes and requesting City Council's approval for the proposed routes, and subsequent temporary road closures, and use of Diefenbaker Park for the Bridge City Boogie taking place on Sunday, June 8, 2014. (File No. CK. 205-1)

RECOMMENDATION: that approval be given for the proposed race routes, and subsequent temporary road closures, and use of Diefenbaker Park for the Bridge City Boogie taking place on Sunday, June 8, 2014 subject to any administrative conditions.

10) **Scott Ward, Race Director, Color Me Rad 5K Saskatoon, dated March 7**

Requesting an extension to the time where amplified sound can be heard, under the Noise Bylaw, from 8:00 a.m. to 12 Noon and for temporary road closures from 8:30 a.m. to 10:30 a.m. for the Color Me Rad 5K to be held at Diefenbaker Park on September 6, 2014.

RECOMMENDATION:

- 1) that the request for an extension to the time where amplified sound can be heard, under the Noise Bylaw, from 8:00 a.m. to 12 Noon be approved; and
- 2) that the request for temporary road closures from 8:30 a.m. to 10:30 a.m. for the Color Me Rad 5K to be held at Diefenbaker Park on September 6, 2014, be approved subject to any administrative conditions.

Items Which Require the Direction of City Council
Monday, March 17, 2014
Page 4

11) Janice Matus, Race Organizer, Bikes on Broadway Stage Race
dated March 7

Requesting temporary lane closures from 7:00 a.m. to 3:00 p.m. on Sunday, May 18, 2014 for Bikes on Broadway Stage Race. (File No. CK. 205-1)

RECOMMENDATION: that the request for temporary lane closures from 7:00 a.m. to 3:00 p.m. on Sunday, May 18, 2014 for Bikes on Broadway Stage Race be approved subject to any administrative conditions.

12) Jack Saddleback, dated March 10

Requesting a flag raising on Sunday March 30, 2014, at 2:00 p.m. in conjunction with Transgender Awareness Week. (File No. CK. 205-1)

RECOMMENDATION: that the request for a flag raising on Sunday March 30, 2014, at 2:00 p.m. in conjunction with Transgender Awareness Week be approved subject to any administrative conditions.

13) Glenn Stephenson, dated March 8

Commenting on proposed changes to speed limits near playgrounds.
(File No. CK. 5200-5)

RECOMMENDATION: that the information be received and considered with Clause 1 of Report No. 4-2014 of the Administration and Finance Committee.

14) Joseph Blatz, dated March 10

Commenting on proposed bylaw changes limiting vehicle noise. (File No. CK. 185-15)

RECOMMENDATION: that the information be received and considered with Clause 1 of Report No. 4-2014 of the Executive Committee.

Items Which Require the Direction of City Council
Monday, March 17, 2014
Page 5

15) Julie Juarez, dated March 10

Requesting permission for an extension to the time where amplified sound can be heard, under the Noise Bylaw, on Wednesday, June 18, 2014, from 7:00 a.m. to 4:30 p.m. at Kate Waygood Park for Meadowgreen Community Garden/Fiskars Build Day. (File No. CK. 185-9)

RECOMMENDATION: that the request for permission for an extension to the time where amplified sound can be heard, under the Noise Bylaw, on Wednesday, June 18, 2014, from 7:00 a.m. to 4:30 p.m. at Kate Waygood Park for Meadowgreen Community Garden/Fiskars Build Day be approved.

16) Heather Leepart, dated March 11

Requesting permission for an extension to the time where amplified sound can be heard, under the Noise Bylaw, to 10:00 p.m., on Thursday evenings in June, July and August 2014, in Kiwanis Park for folk dancing. (File No. CK. 185-9)

RECOMMENDATION: that the request for permission for an extension to the time where amplified sound can be heard, under the Noise Bylaw, to 10:00 p.m., on Thursday evenings in June, July and August 2014, in Kiwanis Park for folk dancing be approved.

17) E. Diane Berg, President, Brubyen Lodge, dated March 10

Requesting a flag raising on Saturday, May 17, 2014, commemorating the 200th anniversary of Norway's constitution. (File No. CK. 205-1)

RECOMMENDATION: that the request for a flag raising on Saturday, May 17, 2014, commemorating the 200th anniversary of Norway's constitution be approved subject to any administrative conditions.

Items Which Require the Direction of City Council
Monday, March 17, 2014
Page 6

18) Elaine Long, Secretary, Development Appeals Board, dated February 28

Submitting Notice of the Development Appeals Board for the property located at 2202 22nd Street West. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

19) Elaine Long, Secretary, Development Appeals Board, dated March 4

Submitting Notice of the Development Appeals Board for the property located at 417 21st Street West. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

C. ITEMS WHICH HAVE BEEN REFERRED FOR APPROPRIATE ACTION

1) Joseph Blatz, dated February 27

Commenting on barking dogs. (File No. CK. 152-1) (Referred to the Administration for further handling and response to the writer.)

2) Jenna Hunt, dated March 2 and 3 (two letters)

Commenting on sewage backup. (File No. CK. 7820-3) (Referred to the Administration for further handling and response to the writer.)

3) John Kearns, dated March 6

Commenting on door-to-door delivery by Canada Post. (File No. CK. 277-1) (Referred to the Administration to be included in the file.)

4) Margaret Kennedy, dated March 6

Commenting on proposed cell tower in Forestry Farm Park and Zoo. (File No. CK. 230-3) (Referred to the Administration for further handling and response to the writer.)

5) Letters Received Regarding Multi-Unit Residence Recycling

The following letters have been received and referred to the Administration for inclusion in the file on the matter:

Chris Morgan, dated February 25

Jim Gillis, dated March 3

Stephen Holgate, dated March 6

Karen Carson, dated March 3

John & Evelyn Morrison, dated March 5

Stuart Murray, dated March 10

6) Renee Joyce, dated March 5

Requesting train whistle cessation. (File No. CK. 6170-10) (Referred to the Administration for any appropriate action and response to the writer.)

RECOMMENDATION: that the information be received.

D. PROCLAMATIONS

1) James Gilchrist, Wood '14 Publicity/Sponsorship Coordinator dated February 25

Requesting City Council proclaim June 1 to 7, 2014 as Wood Workers' Week.
(File No. CK. 205-5)

2) Jen Bain, Leave a Legacy Saskatoon, dated March 3

Requesting City Council proclaim May 2014 as Leave a Legacy Month.
(File No. CK. 205-5)

3) Fiji Robinson, Wild About Saskatoon, dated March 7

Requesting City Council proclaim May 25 to 31, 2014 as NatureCity Festival Week.
(File No. CK. 205-5)

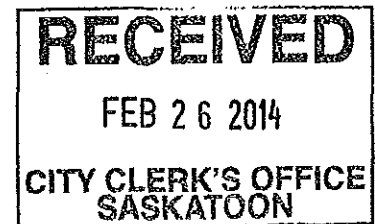
RECOMMENDATION:

- 1) that City Council approve all proclamations as set out in Section D; and
- 2) that the City Clerk be authorized to sign the proclamations, in the standard form, on behalf of City Council.

B1)

6050-8

From: CityCouncilWebForm
Sent: Tuesday, February 25, 2014 5:22 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Curtis Theoret
7-716 Melrose Avenue
Saskatoon, Saskatchewan
S7N0Y7

EMAIL ADDRESS:

coolcurtx@gmail.com

COMMENTS:

My name is Curtis Theoret, and I live in the Broadway area in Saskatoon. First off, I want to thank you for all the hard work you put in to make our city a better place. The hours you work are undoubtedly endless, and I really appreciate your level of dedication to public service.

I am writing to demonstrate my support for building a motor-free bridge on the site of the existing Victoria Bridge. I very strongly believe that building a bridge that properly accommodates active transportation is in line with the city's objectives, and has numerous benefits that are impossible to ignore. The web page at <http://saskatoonurbanbridge.org/our-op-ed-and-sources.php> outlines many of these benefits, but the ones that stick out to me are that:

- 1) People who are walking contribute more to the local economy through increased spending as opposed to their motor-vehicle driving counterparts. In this day of prevalent online shopping, I am certain that local businesses appreciate all the foot traffic they can get.
- 2) According to a Stantec report, we don't even need the added throughput for motor vehicles downtown. According to the study, the proposed motor-vehicle bridge wouldn't even have a significant impact on the traffic flow anyway, and would cost roughly ten times more to build than an equivalent pedestrian and bike bridge. It seems like a huge waste of taxpayer dollars, Mr. Mayor and Members of City Council.
- 3) Having worked at Meewasin Valley Authority this past summer, I have seen first hand how important the river valley is to the people of Saskatoon. Most of us rate it as our city's best feature. With all the money and time we have put into river landing, I still find crossing the river an awkward undertaking. Either I get splashed by vehicles as I cross the Sid Buckwold bridge, or I make the detour to Broadway bridge, amidst dangerous and crowded vehicular traffic. Thinking of the proposed non-motor traffic bridge, I imagine a nice, quiet ride across the bridge where people can take their kids for a walk, stroll around with friends, family, and significant others, and enjoy the river and all its beautiful features. We might have covered areas along the bridge for shelter, or beautiful rows of

flowers brightening up the way. Connecting Rotary Park to River Landing would certainly enhance the utility and beauty of both locations. The possibilities are endless! All for a fraction of the cost of a vehicular traffic bridge.

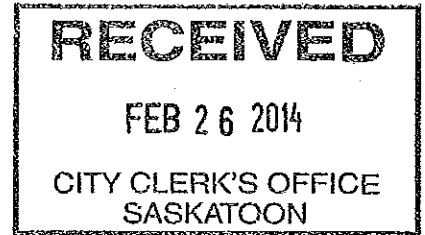
Mr. Mayor and Members of City Council, I believe that many people in Saskatoon stand to gain from a non-motor vehicle bridge being built at this location. The increased access to river landing & Rotary Park, as well as the improved experience in using active transportation around the river are two extremely compelling reasons to push for it. They are both in line with the City of Saskatoon's priorities moving into the next century. Additionally, this option is significantly less costly.

I urge you, Mr. Mayor and Members of City Council, to help make this vision a reality.

Sincerely,
Curtis Theoret,
Environmental Engineering & Computer Science student @ U of S

185-19
Ba)

From: CityCouncilWebForm
Sent: February 26, 2014 1:07 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Aviva Zack
2020-10th Street NW
Calgary, Alberta
T2M 3M2

EMAIL ADDRESS:

aviva.zack@lls.org

COMMENTS:

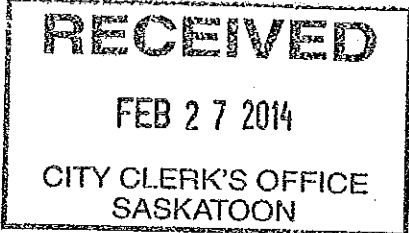
I am the Saskatoon Coordinator for the Leukemia & Lymphoma Society of Canada's annual Light The Night Walk. This year's walk had to be moved from Saturday October 4th to Sunday October 5th 2014 in Kiwanis Park due to Yom Kippur (religious Jewish Holiday).

I would like to request permission to extend the noise bylaw time of 6pm as we have an outdoor evening event, until 8:30pm. On stage there will be some music and entertainers, as well as speakers announcing our fundraising totals. Please advise if there are any issues.

Thank you in advance for your support of our event supporting blood cancer cures!

6290-1 B3)

From: CityCouncilWebForm
Sent: February 27, 2014 12:56 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

keith pahl
131-110st
saskatoon, Saskatchewan
s7n 1s1

EMAIL ADDRESS:

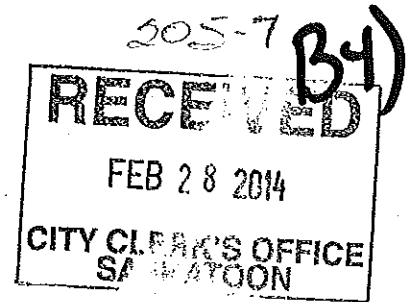
wpahl@shaw.ca

COMMENTS:

I appreciate seeing Egbert, 115th and parts of Central Avenue widened these last few days. Worth the property tax increase in that alone.
Cheers,
Keith.



414 AVE B SOUTH
SASKATOON SK S7M 1M8
(P) 306-384-6262
(F) 306-384-4850
skfarm@sasktel.net
SASKATOONFARMERSMARKET.COM



February 26, 2014

Dear Mayor Atchison and Members of City Council

Re: Closure of Sonnenschein Way

On behalf of the Saskatoon Farmers' Market and Ideas Inc., we are requesting permission to close Sonnenschein Way on Saturdays only from 6 a.m. - 3 p.m. starting May 10 to October 12, 2014 to operate a Market.

If you have any questions or concerns please contact our office. We look forward to your decision.

Regards

Debby Claude
SFM Manager of Operations

Phyllis Lodoen
Executive Director, Ideas Inc.

155-10 B5)



NORTH CENTRAL
TRANSPORTATION
PLANNING COMMITTEE
Box 972 • SHELLBROOK, SK • SOJ 2E0 • PHONE (306) 747-3762 • FAX (306) 747-2103

RECEIVED
MAR 04 2014
CITY CLERK'S OFFICE
SASKATOON

INVOICE

<u>Customer</u>	<u>Particulars</u>
City Clerk's Office City of Saskatoon 222-3 rd Avenue North Saskatoon, SK S7K 0J6	Date: 01 March 2014 Invoice No: Payment Due: 31 March 2014

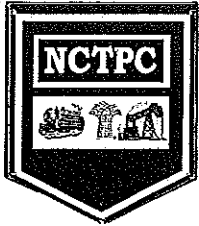
<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>TOTAL</u>
	Membership Fee for April 1, 2014 to 31 March 2015 The Executive wish to thank you for your past support through your paid membership and also wish to thank you for your anticipated continued support in the 2014/2015 year.	Maximum of \$600.00	\$600.00
	TOTAL		\$600.00

*All paid members will receive copies of the approved Executive Minute by e-mail (or posted mail if you indicate you are unable to receive e-mail or you are unable to open Word documents).
Please include with your remittance your updated e-mail address.
All non-paid members will receive an e-mail copy of the Executive Minutes only if you are able to receive e-mail in Microsoft Word and we have your e-mail address on file.*

*If you have any questions,
Please feel free to contact any of the Executive Officers.*

Chairperson: Richard Porter @ (306) 747-7694
1st Vice Chairperson: Raymond Wilfing @ (306) 236-6811
2nd Vice Chairperson: Louis McCaffrey @ (306) 397-2391
Secretary: Beth Herzog @ (306) 747-3762
E-Mail: bethherzog@sasktel.net

~ Thank You ~



NORTH CENTRAL
TRANSPORTATION
PLANNING COMMITTEE

BOX 972 • SHELLBROOK, SK • SOJ 2E0 • PHONE (306) 747-3762 • FAX (306) 747-2103

~ INVITATION ~

**North Central Transportation Planning
Committee**

Invites you to attend its

16th Annual Meeting

**Thursday, April 10, 2014 @ 7:00 p.m. CST
Senior's Hall
Main Street
Blaine Lake, SK**

All municipalities of the North Central Transportation Planning Area are welcome to attend.

Elections for Rural Division 1, 3, 5 and Urban 2, 4, 6 will be held and all municipalities in those divisions with paid memberships are welcome to nominate for those divisions up for re-election.

By-Election for Division 5 Urban

Vacant **Industry** and **First Nation** Seats on the Executive Committee are also up for election.

Please Note the Following Address Change Effective 01 March 2010

North Central Transportation Planning Committee

P.O. Box 972

Shellbrook, SK SOJ 2E0

Contact Person is Richard Porter @ 306-747-7694

rporkyporter@sasktel.net

B6)



131 Wall Street
Saskatoon, SK, S7K 6C2
Ph: 306-652-1417
www.potashcorpfireworksfestival.ca

Friday Aug 29th & Saturday Aug 30th 2014

March 3rd, 2014

His Worship the Mayor and Members of City Council
City of Saskatoon

Dear Members of City Council:

Re: **PotashCorp Fireworks Festival**

Request for Extension of Time under the Noise Bylaw

Friday, August 29 Extension to 11:45 PM

Saturday, August 30 Extension to 11:45 PM

Request to close Broadway Bridge

Friday, August 29 7 PM – 11 PM

Saturday, August 30 7 PM – 11 PM

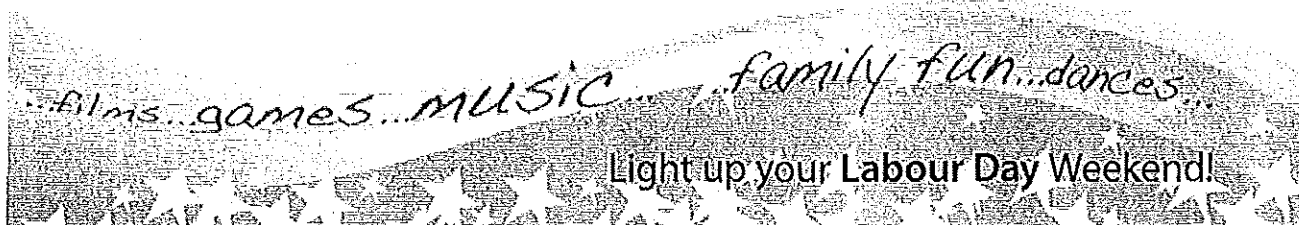
The PotashCorp Fireworks Festival is scheduled for Friday, Aug 29 and Saturday Aug 30 in downtown Saskatoon. The Festival will take place in River Landing and Rotary Park and will host a multitude of cultural and entertainment activities.

Firstly, we respectfully request an extension of time under the Noise Bylaw for the times noted above. We intend to address the direction of the speakers and the sound volume to ensure the least possible disruption for residents in the area. We are working with our audio visual technicians to determine the best way to measure sound multiple times throughout the duration of the event to ensure compliance with the bylaw and attempt to mitigate any issues within the community.

Secondly, we request that the Broadway Bridge be used for the 2014 fireworks launch site. This plan will restrict access to the Broadway Bridge only from 7:00 pm through 11:00 pm each night of the festival. The installation and removal will be arranged to minimize the closure of the Broadway Bridge.

This plan is identical to the one that was successfully implemented in 2013. The show was successfully launched from the Broadway Bridge with traffic restricted for the minimum amount of time to ensure safety.

This site will allow the fireworks shows to be set up on trailers on Spadina Avenue (between the Broadway Bridge and 3rd Avenue), and moved into position at 7 pm for final tweaking and show preparation. No traffic will be allowed on the Bridge between 7 PM and 11 PM each night. Having city street sweepers on standby reduces the amount of clean-up time on the Bridge. Other than this, the Bridge would be open for use to the public.





Friday Aug 29th & Saturday Aug 30th 2014

131 Wall Street
Saskatoon, SK, S7K 6C2
Ph: 306-652-1417
www.potashcorpfireworksfestival.ca

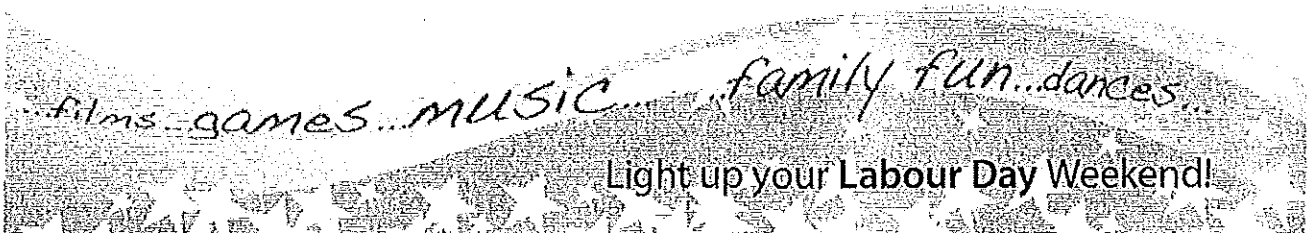
Access for Emergency Services for 2014 Fireworks Festival with fireworks being shot from the Broadway Bridge:

- a) Two traffic lanes on the Broadway Bridge (north side, westbound traffic) will remain open at all times for emergency traffic only. Both ends of the Broadway Bridge would be barricaded and secured with guards during the entire street closure. An emergency protocol process will be developed, and guards will be trained for emergency situations.
- b) Should an emergency occur as the fireworks shows are being presented (approximately 9:35 -- 9:50PM each night), it will take between 5 and 45 seconds to shut down the fireworks show to allow emergency vehicles to pass.
- c) We have a full sound system throughout the downtown parks, so Festival Management could address the crowd if an emergency is occurring.

We look forward to showcasing Saskatoon once again this year through amazing festival which has now become a mainstay for Saskatoon residents and visitors - a truly accessible celebration of culture and community.

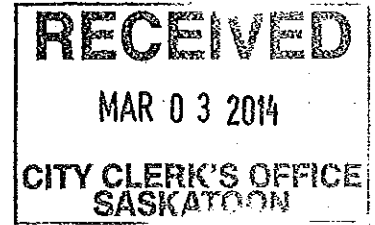
Best regards,

Kim Ali, Manager
Saskatoon Fireworks Festival Inc.



B7)
205-1

From: CityCouncilWebForm
Sent: Monday, March 03, 2014 10:17 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jeff May-Melin
443 Delaronde Road
Saskatoon, Saskatchewan
S7J3Y6

EMAIL ADDRESS:

jeffmaymelin@sasktel.net

COMMENTS:

Good Morning,

On the instruction of Trisha Mills (Roadways Activity Coordinator) I am writing to request that council approve a request that has been made to the Transportation and Utilities department by the Horizon Cycling club for partial closure (shoulder portion) of the eastbound section of circle drive from Valley Road to the Lorne Ave exit on Sunday July 6th from approximately 10AM to 2PM.

This request is for an event called the "Prairie Gran Fondo" that the Horizon 100 cycling Club is hosting as part of the Saskatoon Velopalooza week of cycling. "Gran Fondo" is a mass participation cycling event of significant distance akin to a marathon for runners. This is the 3rd annual Gran Fondo the club has hosted and we are encouraged by the participation the past two years and we are endeavoring to grow this event into a "destination cycling event" for the city, the province and the prairie. We feel the opportunity is now as no current Gran Fondo is being held across the prairie region. This event is being conducted as a non-profit event where any excess proceeds are donated to a designated charity.

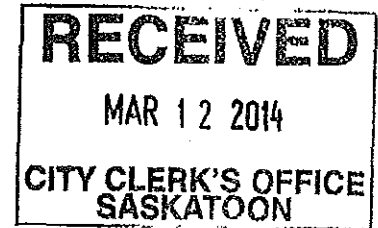
Myself and my Prairie Gran Fondo committee are at your disposal should you require further information in regards to this event.

Sincerely yours in community, sport and cycling,

Jeff May-Melin
Prairie Gran Fondo Chair
Horizon 100 Cycling Club

B8)
2/15/2

From: CityCouncilWebForm
Sent: Wednesday, March 12, 2014 9:58 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Russell Jacob
1207 Argyle St.
Regina, Saskatchewan
S4T 3R8

EMAIL ADDRESS:

rwljacob@sasktel.net

COMMENTS:

Support for vehicle noise testing. Feedback from a motorcycle and automotive enthusiast.

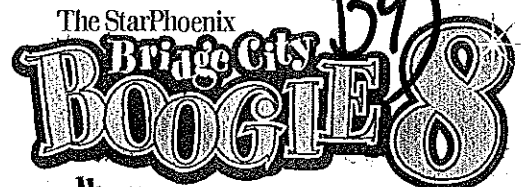
Hello, and thank you for the time. Of recent, there has been a fervor forming in regards to changes and updating to the police ability to enforce noise control measures. I support these changes. While I am from Regina, I do frequent Saskatoon for an assortment of motoring related events. I would like to offer feedback and some insight to bring to your discussions.

1. No stereo noise control measures. My stereo could be extremely loud IF I had it set very high, but I never have it turned that high, volume control makes it difficult to manage and problems could arise in forcing a person to possibly run volume to a higher level than they like to.
2. Ensure fair testing for all vehicles, not just motorcycles. Excessively loud cars and trucks, in addition to motorbikes frequently aggravate or ruin my motoring experience. I do like the sound of a well tuned engine, but obnoxiously loud makes me think of a 3 year old pounding on drums to give analogy. Is all noise, no engineering.
3. Refrain from setting a minimum RPM. Example is from your minutes from the March 10th, 2014 review on the subject. Town of Oakvale policy is clearly targeted towards the main sport bike categories with them requiring a 5000 RPM test as most 4 cylinders are found in sport bikes only. Largest issue is example a very classic bike I have. It is an aircooled-inline 4 cylinder. To hold, or even be just revving the engine, while at a stop to 5000 RPM will cause extreme heat damage, and a high probability of mechanical damage to my motorbike's engine.
4. Try crowd-sourcing for more reliable, and usable testing practices. One thought I have that is usable in theatre is a modification of parabolic microphone recorders. Potentially offer the engineering problem to university student. Idea being a handheld unit that could work in conjunction with a radar detector for pinpointing noise spikes. It is possible to have a focused receiver. This

would give police a precursory tool for pulling over a vehicle that has a sustained high dB noise by offering a preliminary reading.

Well, that is all for now. I hope this gives some ideas to bringing a much needed and clear cut direction to noise testing. I can enjoy my motoring experience without causing hearing damage to other people, there is no reason others cannot do the same. Levels in excess to those listed has nothing to do with motoring and only for attracting attention, the same as other dangerous acts such as speeding, stunting, etc.

SUNDAY JUNE 8, 2014
www.bridgecityboogie.ca



walk • run • boogie • 2k • 5k • 10k

RECEIVED

MAR 06 2014

CITY CLERK'S OFFICE
SASKATOON

To His Worship the Mayor and Members of City Council,

The Bridge City Boogie is a 2km, 5km and 10km wellness event with emphasis on fun, fitness and community and is taking place on Sunday, June 8, 2014 at Diefenbaker Park.

While the City of Saskatoon Transportation & Utilities Department and all other affiliating departments have granted approval of the use of Diefenbaker Park and the three proposed courses, we felt it was necessary to update council on the details of our routes.

At this time we ask that His Worship the Mayor and Members of City Council to approve the outlined courses for the 2014 Bridge City Boogie scheduled for Sunday, June 8, 2014.

On behalf of the Bridge City Boogie committee, I would like to thank you for considering this request and we hope that we can count on Council's support in ensuring the continued success of the Bridge City Boogie.

Kindly contact me if you wish to discuss this matter further.

Sincerely

Barry Paton
Bridge City Boogie Course Coordinator
306-241-7506
Barry.Paton@metronews.ca

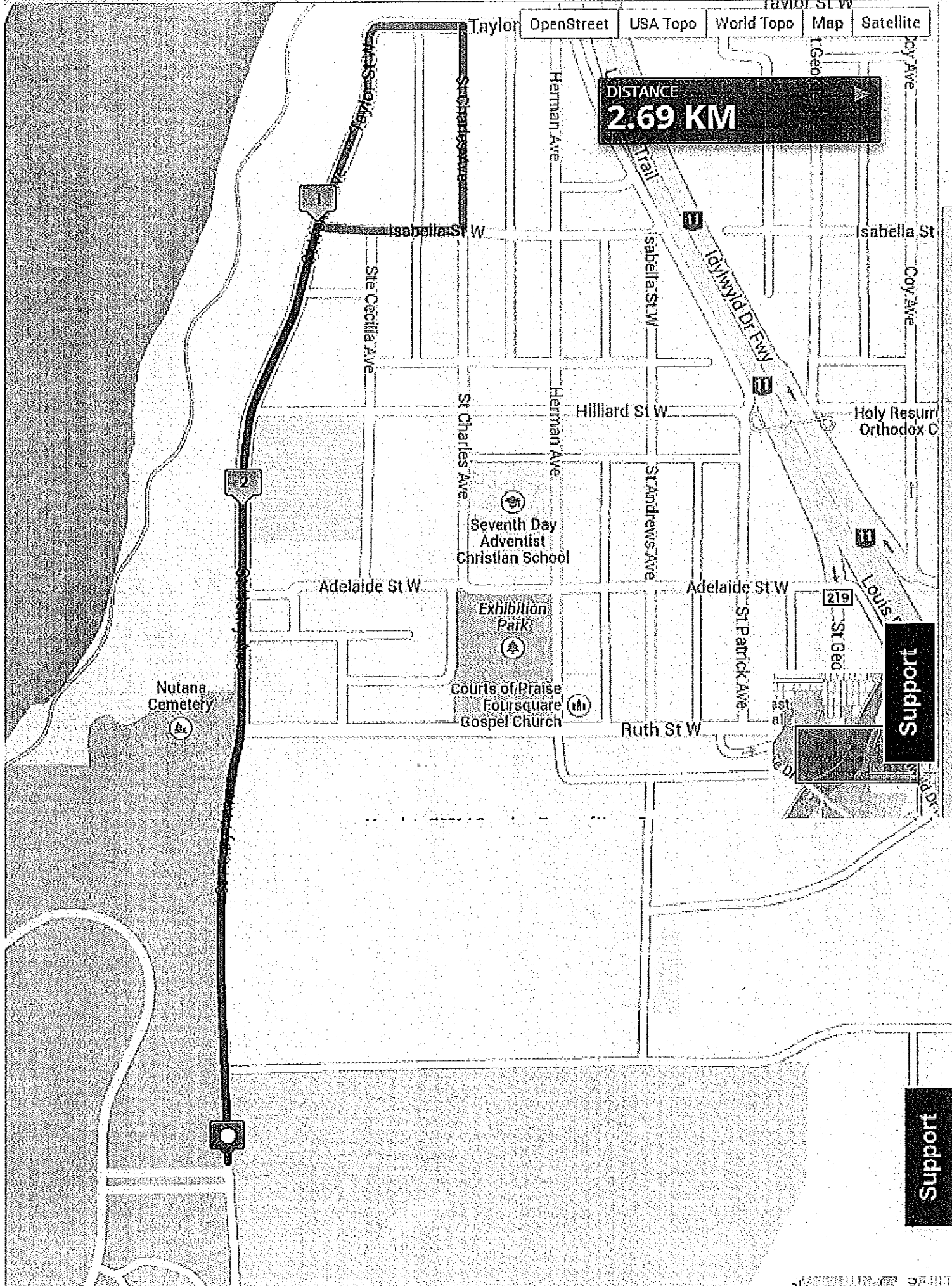
Bridge City Boogie Road Restrictions and Closures

- The race starts on St Henry by the entrance of Diefenbaker Park
- The runners will be running north on St. Henry using the entire street.
- Ruth and St. Henry needs to be closed
- Trident Cres. And St. Henry needs to be closed
- Hillard And St. Henry needs to be closed
- Isabella And St. Henry needs to be closed
- All accesses from multi unit complexes to St. Henry need to be blocked off. They all have alternate routes
- St. Charles And St. Henry needs to be closed
- St. Charles and Isabella St. Closed – 2km
- Isabella St. Closed form St. Henry to St. Charles – 2km
- Back alley between St. Charles and Herman And St. Henry needs to be closed
- At the intersection of St. Herman and Saskatchewan cres the runners will continue north
- The south bound lane of Saskatchewan Cres. from Herman to the Broadway Bridge needs to be closed
- The following left hand turns to Saskatchewan Cres need to be closed;
 - 8th St. W
 - Cherry St.
 - Idylwyld Cres
 - McPherson Ave.
 - Victoria Ave.
 - Eastlake Ave.
- close the outside south bound lane from the top of the Broadway Bridge and the outside east bound lane of 19th St. to 3rd Ave.
- the runners will turn south on 3rd Ave. S then turn west an on Spidina Cres. E.
- the south intersection of 3rd and 19th going south will need to be closed going south on 3rd Ave.
- 3rd Ave. form 19th to Spadina E will need to be closed
- The intersection of Spidina E and 3rd Ave. need to be closed.
- the Spadina E access to 3rd Ave. form Spadina going under the Broadway Bridge need to be Closed
- Spadian Cres E closed from 3rd Ave. to Saunders Place (Persephone Theatre)
- At this point the runners will proceed west on the Meawasini Trail Past the boat house, past the water treatment plant to the end of the trail on Spadina Cres. West heading towards the new bridge

Bridge City Boogie Road Restrictions and Closures

- Spadina Cres W. northbound lane will need to be closed from where the trail ends (approx. 350 meters south of Schuyler St) to the trail entrance at the new south freeway bridge pedestrian crossing
- We will need the temporary concrete barricades at the end of St. Henry (south end) moved to allow runners through.
- We will need to close St. Henry from Ruth to the south end of Diefenbaker Park.n during the whole event.

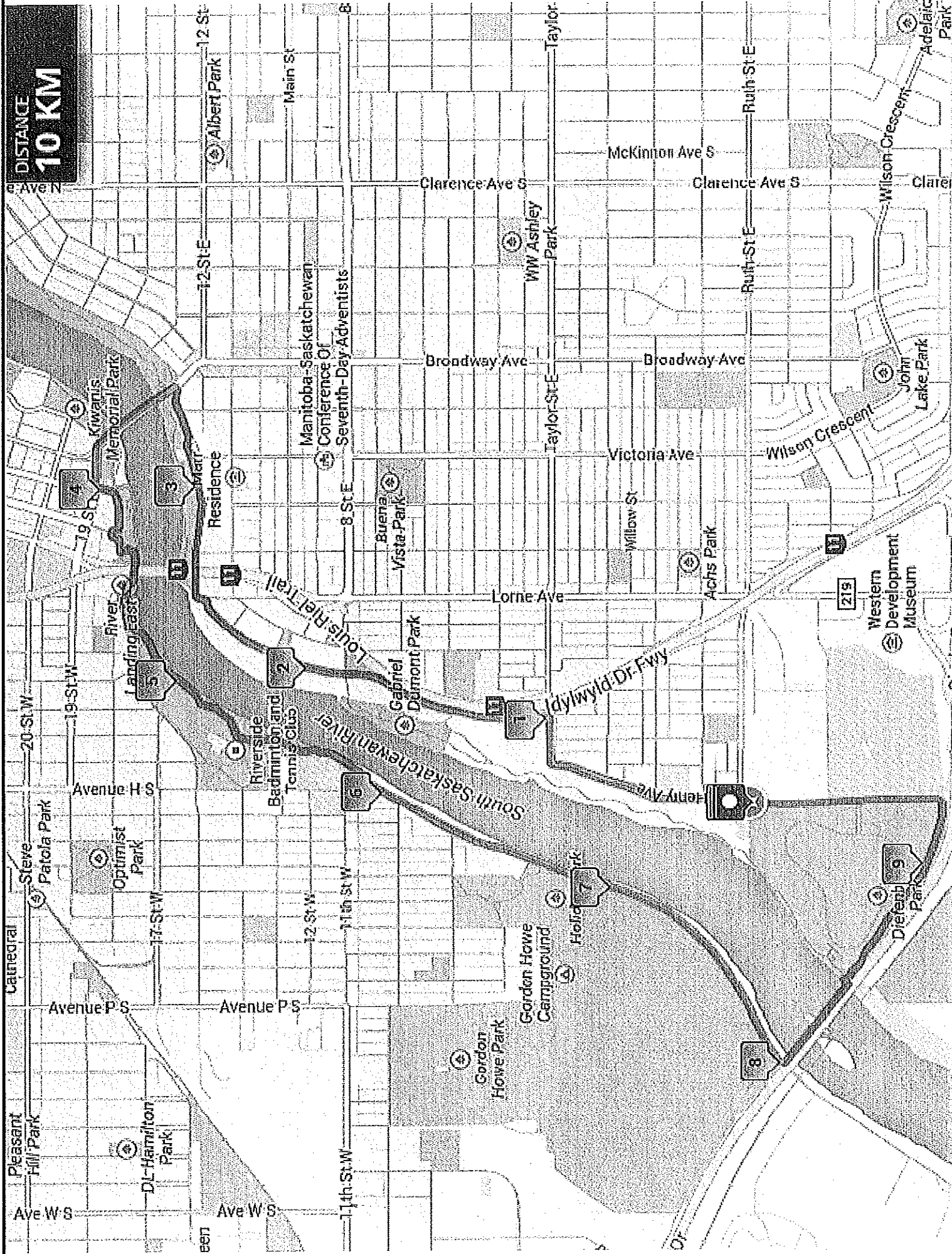
DISTANCE
2.69 KM



Support

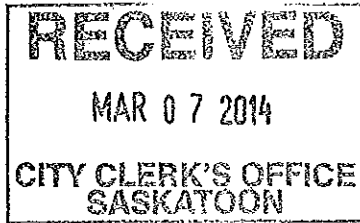
Support

DISTANCE
10 KM



B10)
205-1

From: CityCouncilWebForm
Sent: Friday, March 07, 2014 1:09 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Scott Ward
1074 East 650 North
Orem, Other
84097

EMAIL ADDRESS:

scottward@colormerad.com

COMMENTS:

Mar. 7th 2014

Mayor Don Atchison and Members of City Council
City of Saskatoon
City Hall
Saskatoon, Saskatchewan
S7K0J5

RE: Color Me Rad 5K 2014

Dear Your Worship and members of city council,

Color Me Rad 5k, in partnership with Childrens Hospital Foundation of Saskatchewan has been making preparations for the 2nd annual Color Me Rad 5k running event, in Diefenbaker Park, on Sep. 6th 2014.

Color Me Rad 5k inaugural event took place last year on 9/14/2013 at Diefenbaker Park. It was a success beyond our expectation, drawing 8000 runners and raising more than \$30,000 dollars for Childrens Hospital Foundation of Saskatchewan.

There are a few separate items for your consideration as follows:

- CMR requests an exemption from the noise bylaw for Sat. 9/6/2014 from 8am - noon
- CMR requests permission for road closures as listed below from 830 am - 1030am.
- From Diefenbaker Park runners will head north on St. Henry Ave. to Taylor St. W.
- Right on Herman Ave.
- Right on Ruth St.
- Left on St. Henry Ave. back to Diefenbaker Park.

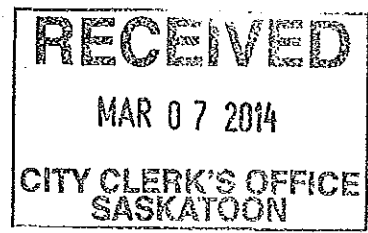
The residents that will be directly affected by this route will be notified via Direct Mailing, and signage notifying of the closure. In order to allow residents to leave their residence, if needed, we will have Marshals at Isabella St., Hilliard St. and Adelaide St. The Marshals will stop the runners in order for a vehicle to cross Herman Ave. Additionally we will have Special Duty Police Officers helping with closure and traffic control.

Sincerely,

Scott Ward
Race Director
Color Me Rad 5k Saskatoon
1074 East 650 North, Orem, Ut. 84097
801.369.2933
scottward@colormerad.com

B11)
205-1

From: CityCouncilWebForm
Sent: Friday, March 07, 2014 8:46 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Janice Matus
BOX 726
Martensville, Saskatchewan
S0K 2T0

EMAIL ADDRESS:

fjmatus@sasktel.net

COMMENTS:

March 7, 2014

Dear His Worship the Mayor and Members of City Council:

RE: Bikes on Broadway Circuit Race Special Road Closure Request

I am the Race Organizer for the Bikes on Broadway Stage Race held every May long weekend in Saskatoon, a road cycling race sponsored by the Cycledelia Racing Club; a member of the Saskatchewan Cycling Association. Bikes on Broadway is a one of the oldest, most established bicycle stage races in Western Canada and attracts many participants from Alberta and Manitoba, in addition to local participants from Saskatchewan. Finding a suitable road race course with some elevation changes in the near vicinity of the city of Saskatoon has been getting more challenging each year and has resulted in negative feedback from participants travelling to the race in recent years.

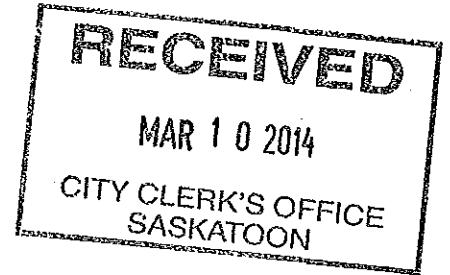
Bikes on Broadway has been hosted for over 20 years now in Saskatoon, with two city approved routes already, and is looking to add a third route. A number of years back a circuit race stage was held in the city using Broadway and Victoria Bridges and was well received by the participants. In consultation with the Special Events group, we would like propose a new circuit course that would take place on Sunday, May 18, 2014. The proposed course will utilize the central river valley to provide a very interesting, scenic and challenging route for the participants. In addition to being very spectator friendly for those wanting to watch the action, it has also been designed with the intent to minimize traffic disruption and inconveniences for residents. The course would involve circuits of ~3.5 km that link Broadway Bridge, Saskatchewan Crescent, Idylwyld Bridge and River Landing. A detailed list of road closures and services requested has been provided to the Special Events Coordinator. The course may be viewed at: <http://www.mapmyride.com/routes/fullscreen/366900683>.

I am writing to seek special approval for lane closures on Idylwyld Freeway between 8th Street and 1st Avenue South on Sunday May 18, 2014 between the hours of 7AM and 3PM. In consultation with representatives of the Saskatoon Police and Special Events groups, we would like to request the closure of two of the three North-bound lanes of the Idylwyld Freeway between Lorne Avenue / 8th Street / 9th Street on-ramp and the 1st Avenue South off-ramp. The cyclists would ride in the east most lane and the 2nd lane would act as a buffer lane between vehicles and cyclists. These lanes would be demarcated with traffic cones and would result in one lane of North-bound vehicle traffic across Idylwyld Bridge at a reduced speed rate. The course would require the closure of the on-ramp at Lorne Ave and 8th Street / 9th Street and both the 1st Avenue South freeway ramps. Traffic at Lorne Avenue & 8th Street wanting to proceed downtown would be redirected to Taylor street on-ramp or Broadway Bridge. Traffic downtown would use 20th Street for access to Idylwyld Drive. We are also requesting closure of the west-bound lane on Saskatchewan Crescent from the Broadway Bridge to McPherson Avenue, the south-bound lane on McPherson Avenue to 9th Street and the west-bound lane on 9th Street to the Idylwyld Freeway on-ramp with parking restricted. Closure of 19th Street East from Avenue A South to the bottom of the Broadway Bridge with traffic wanting to proceed south-bound onto the Broadway Bridge being redirected to the University Bridge and traffic wanting to proceed downtown being directed to 20th Street. We wish to finish the race on the hill going from Saskatchewan Crescent East, turning left on Eastlake Avenue and finishing south bound beside the Nutana Collegiate school yard. This will require Eastlake Avenue to be closed south bound from Saskatchewan Crescent East to 11th Street East. Residents wanting to exit this residential area would be directed east bound on Saskatchewan Crescent East to the Broadway Bridge. We will endeavor to reduce the inconvenience to residents as much as possible by allowing traffic out of residential areas during breaks in the race. We are available for further consultation should you have any questions pertaining to this request.

Janice Matus
Race Organizer, Bikes on Broadway
fjmatus@sasktel.net
306-222-4725

205-1 B12)

From: CityCouncilWebForm
Sent: March 10, 2014 4:27 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jack Saddleback
1 Campus Drive
Saskatoon, Saskatchewan
S7N 5A3

EMAIL ADDRESS:

pride.centre@ussu.ca

COMMENTS:

I am requesting that a flag raising take place in conjunction with the Transgender Awareness Week proclamation (March 30th to April 5th) approved by City Council on March 3rd, 2014.

I also propose that the flag raising take place Sunday, March 30th, at 2:00 pm at City Hall.

I, Jack Saddleback, would be more than happy to organize a few speakers to join us in regards to the importance of this week.

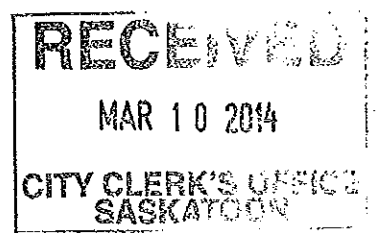
I look forward to hearing from his worship the mayor and members of city council.

Thank you,

Jack Saddleback

B13)
5200-5

From: CityCouncilWebForm
Sent: Saturday, March 08, 2014 9:33 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Glenn Stephenson
#28-301 Cartwright Terrace
Saskatoon, Saskatchewan
S7T1E2

EMAIL ADDRESS:

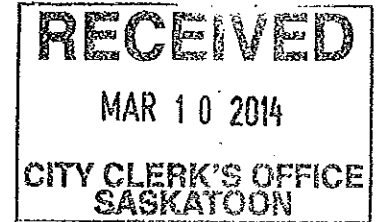
glennstephenson@yahoo.com

COMMENTS:

In response to the current council discussion regarding speed zones for playgrounds, parks etc in summer, I would advocate that council not act in haste. Concerns like those expressed in the Star-Phoenix article are understandable but I believe it is much to easy to over-regulate based on many concerns. Parents have always had children who have had to cross streets and it's up to parents to accompany them or teach them to do so safely. I would definitely advocate against adding more speed zones. If anything signs could be posted, as I've seen in many cities, even in school zones, "Slow down to -- when children present". This would be a step that would enable the traffic to flow normally during the 99.9% of the time when children are not present. Thank you.

185-15 B14)

From: CityCouncilWebForm
Sent: Monday, March 10, 2014 8:30 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Joseph Blatz
102 McIntosh Street
Saskatoon, Saskatchewan
S7T0A8

EMAIL ADDRESS:

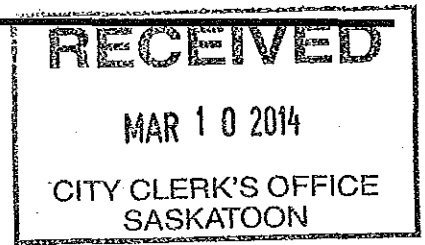
jblatz@sasktel.net

COMMENTS:

Yes, please change the noise by-law. Why should we have to tolerate those who like to disturb people with their noisy vehicles? Maybe after we have an epidemic of people with hearing loss will we do something. While you are at it, change the laws about reporting barking dogs! Thanks.

185-9 B15)

From: CityCouncilWebForm
Sent: March 10, 2014 4:28 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Julie Juarez
100-129 Third Ave. N.
Saskatoon, Saskatchewan
S7K 2H4

EMAIL ADDRESS:

juliefj@sods.sk.ca

COMMENTS:

Noise Bylaw Extension Request:

Event name: Meadowgreen Community Garden/Fiskars build day in Kate Waygood Park,
Date & time: Wednesday June 18, 2014, 7:00 am- 4:30pm

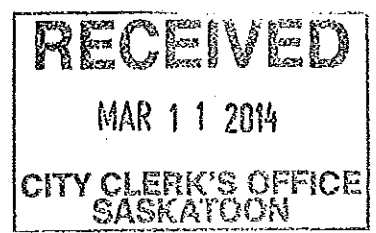
A maximum of 50-75 community volunteers and staff from Canadian Tire, Saskatoon Open Door, CHEP and Fiskars staff will be present later in the day. A sound system powered by a generator will be used starting at 7 am to announce breakfast, gather and organize volunteers. It is hoped that residents from the apartments (the closest is 334 feet away) may participate in this weekday community garden build. Music will be used to motivate volunteers. The event ends with a ribbon cutting ceremony at 4:00 pm.

Contact and content has been shared with the Community Association and community at a City of Saskatoon public meeting on the new garden. The nearest residence is 334 feet from the future garden site. There are no local businesses that have staff present from 7:00-9:00 am within a two block radius.

Thank you for considering this request.

B16)
185-9

From: CityCouncilWebForm
Sent: Tuesday, March 11, 2014 8:42 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Heather Leepart
105-203 Herold Terrace
Saskatoon, Saskatchewan
S7V 1H6

EMAIL ADDRESS:

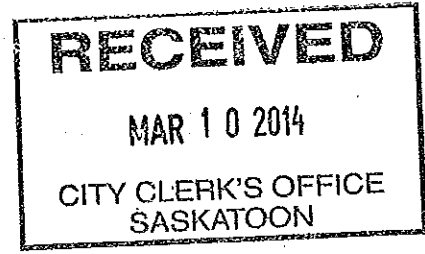
COMMENTS:

On behalf of the Saskatoon International Folkdance Club Inc., I am requesting an exemption to the noise bylaw now in effect. For more than 2 decades, on Thursday evenings in June, July, and August our group has been granted green space use in the Kiwanis Park(north of the Bessborough Hotel). We dance from 7 pm to dusk(can be 10 p.m at the latest)using a CD player with a single speaker amplifier. We have a positive reputation providing entertainment those enjoying the Meewasin Trail, tourists, and residents of the area. We would greatly appreciate it if our dance group would be granted an extension to the 9 pm noise bylaw to allow us to dance up to 10 pm. Thank you for your consideration.

Heather Leepart
President
Saskatoon Internationl Folkdance Club Inc.

B17)

From: City Council
To: Web E-mail - City Manager
Subject: RE: FLAG RAISING



From: edberg@sasktel.net [mailto:edberg@sasktel.net]
Sent: March 10, 2014 2:43 PM
To: Web E-mail - City Manager
Subject: FLAG RAISING
Importance: High

City of Saskatoon Website 'Contact Us' Message

To: City Manager's Office
From: E. Diane Berg "edberg@sasktel.net"
Subject: FLAG RAISING

Message: May 17 is the 200th anniversary of the writing of Norway's constitution. The Saskatoon Norwegian Cultural Society and the Sons of Norway Brubyen Lodge will be hosting a celebratory event. We would like to have the Norwegian flag raised at City Hall [as we have in past years].
Can I access the application form on line?
Secondly, May 17 is a Saturday. Does this create a problem for raising the flag that morning?
Thank you.
E. Diane Berg, President
Brubyen Lodge



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

February 28, 2014

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
Order to Remedy Contravention
Addition of Accessory Building to Principal Building
Resulting in Encroachment into Required Rear Yard Setback
(Requiring Removal of Connecting Roof and Walls
between the Accessory Building and Principal Building)
2202 22nd Street West – B4 Zoning District
Ilias Barlas, Pluto Foods LTD.
(Appeal No. 5-2014)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

A handwritten signature in cursive script that reads "Elaine Long".

Elaine Long, Secretary
Development Appeals Board

EL:aam

Attachment



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

NOTICE OF HEARING -DEVELOPMENT APPEALS BOARD

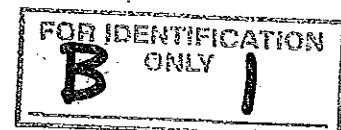
DATE:	Monday, March 17, 2014	TIME:	4:00 p.m.
PLACE:	Committee Room "E", Ground Floor, South Wing, City Hall (Please enter off 4th Avenue, using Door #1)		
RE:	Order to Remedy Contravention Addition of Accessory Building to Principal Building Resulting in Encroachment into Required Rear Yard Setback (Requiring Removal of Connecting Roof and Walls between the Accessory Building and Principal Building) 2202 22nd Street West – B4 Zoning District Ilias Barlas, Pluto Foods LTD. (Appeal No. 5-2014)		

TAKE NOTICE that Ilias Barlas, Pluto Foods LTD., has filed an appeal under Section 219(1)(c) of *The Planning and Development Act, 2007*, in connection with the Order to Remedy Contravention dated February 10, 2014, for the property located at 2202 22nd Street West.

The Order to Remedy Contravention was issued for this property on February 10, 2014, pursuant to Section 242(4) of *The Planning and Development Act, 2007*, and the Order states as follows:

"Contravention:

1. Building Permit #1410/02 was issued for a New Accessory Building located at 2202 22nd Street West. This accessory building was required to be situated 1.2 meters behind the rear line of the principal building and have a rear yard setback of 1.5 meters to meet the setback requirements for accessory buildings in a-B4 Zoning District.
2. Walls and a roof have now been constructed without a Building Permit to connect the accessory building to principal building. As a result the accessory building has become part of the principal building.



**Development Appeals Board
Appeal No. 5-2014**

3. The principal building located at 2202 22nd St West is required to have a minimum rear yard setback of 7.5 meters. As a result of the illegal addition of the accessory building to the principal building, the principal building on this site is now encroaching into the required rear yard.

You are hereby ordered to:

1. *On or before* March 31, 2014, remove the roof and all walls which connect the accessory building to the principal building to meet the appropriate setback requirements in a B4 Zoning District.

Section:

4.2(1); 4.3.1(1); 5.7, 10.6, 10.6.2 and 2.0 "accessory building or use" of the Zoning Bylaw No. 8770."

The Appellant is appealing the above-referenced Order to Remedy Contravention.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at (306) 975-2780.

Dated at SASKATOON, SASKATCHEWAN, this 28th day of February, 2014.

Elaine Long, Secretary
Development Appeals Board



City of
Saskatoon

Saskatoon Development
Appeals Board

B19)

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

March 4, 2014

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Development Permit
 Proposed Addition to Saskatoon Club
 (With Deficiency of 24 Off-Street Parking Spaces)
 417 – 21st Street East – B6 Zoning District
 Edwards Edwards McEwen Architects on behalf of the Saskatoon Club
 (Appeal No. 6-2014)**

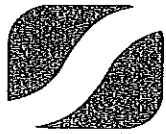
In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Elaine Long, Secretary
Development Appeals Board

EL:ks

Attachment



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•3240
fx 306•975•2784

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, March 17, 2014.	TIME:	4:00 p.m.
PLACE:	Committee Room "E", Ground Floor, South Wing, City Hall		
RE:	Refusal to Issue Development Permit Proposed Addition to the Saskatoon Club (With Deficiency of 24 Off-Street Parking Spaces) 417 21 st Street East – B6 Zoning District Edwards Edwards McEwen Architects on behalf of The Saskatoon Club (Appeal No. 6-2014)		

TAKE NOTICE that Edwards Edwards McEwen Architects on behalf of the Saskatoon Club, has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a development permit for a proposed addition to the Saskatoon Club located at 417 21st Street East.

The property is zoned B6 under Zoning Bylaw 8770.

Section 6.3.3(6) of Bylaw 8770 states that the minimum off-street parking standard for a private club in a B6 zoning district is 1 space per 30 m² of gross floor area.

Based on the information provided, the new addition would consist of a basement with an area of 157 m², a main floor with an area 273 m² and a second floor with an area of 298 m². This equals a gross floor area of 728 m² in total for the addition. The parking required for this proposal is, therefore, 24 off-street parking stalls. No parking stalls are shown to be provided on site. This results in a deficiency of 24 off-street parking stalls.

The proposed development for the addition to the Saskatoon Club, therefore, is not permitted.

The Appellant is seeking the Board's approval for the proposed development permit as submitted.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at (306) 975-2780.

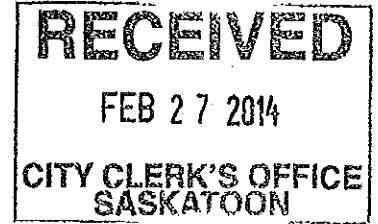
Dated at SASKATOON, SASKATCHEWAN, this 4th day of March, 2014.

Elaine Long, Secretary
Development Appeals Board

CI)

152-1

From: CityCouncilWebForm
Sent: Thursday, February 27, 2014 11:00 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Joseph Blatz
102 McIntosh Street
Saskatoon, Saskatchewan
S7T0A8

EMAIL ADDRESS:

jblatz@sasktel.net

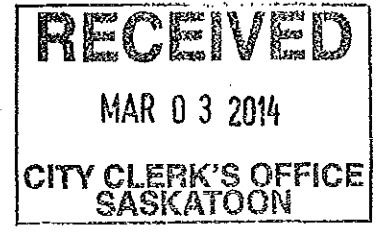
COMMENTS:

When is City Hall going to do something about all these barking dogs? And why do we have such an outdated system of registering a complaint with Animal Control? The way the law is now, one would think the dog owners have absolutely no responsibility to keep their dogs quiet. They simply can let things go without having to do anything. Complaining to Animal Control is about as difficult as it was breaking out of Alcatraz! I am sick of this nonsense. When I register a complaint why can someone from City Hall not go and let the owner know he needs to do something about his dog's annoying dog's barking? Let's have some fairness in all of this. Please, please do something.

C2)

7820-3

From: CityCouncilWebForm
Sent: Sunday, March 02, 2014 3:54 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jenna Hunt
201 11th street east
Saskatoon, Saskatchewan
S7n0e5

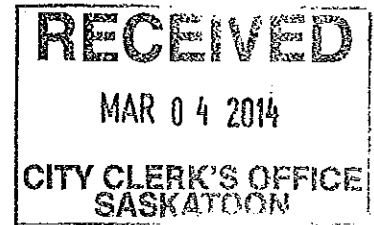
EMAIL ADDRESS:

Jen70002002@hotmail.com

COMMENTS:

Yet again another message to the city of saskatoon. This is the second one this month. At my house, 201 11th street east saskatoon, we have realized our sewage is backed up. My spouse an I are both plumbers by trade an have done all we can to try an clean out the main sewage line but the problem rests on the cities side. We have a K-750 auger stuck in our main clean out at the moment, stuck on the cities side of the mine line an I have contacted the cities sewage 24 hour hotline an was told no one would be there till tomorrow, Monday. So as it stands we have not been able to use any of our fixtures, (faucets, laundry, water closest) nothing, an on top of it all our main sewer clean out has to stay off till tomorrow because our auger is stuck in the line! So in conclusion, I am not happy with the "customer" service the city is providing. One question to leave you with, if my basement floods with sewage because we can not get the auger out an the clean out cap must stay off until the city comes to unplug the drain on their end, will the city be paying for the damage? I can assure everyone that I will not be. I work for a plumbing company an when we get calls on sewage back up we go, no matter how busy we are or what time it is we go because sewage can be very dangerous an people need to have working fixtures, a water closet at least. To be told to wait till tomorrow an risk a sewage flood is absolutely ridiculous.

From: CityCouncilWebForm
Sent: Monday, March 03, 2014 6:46 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jenna Hunt
201 11th street east
Saskatoon, Saskatchewan
S7n0e5

EMAIL ADDRESS:

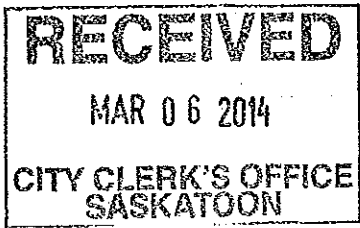
Jen70002002@hotmail.com

COMMENTS:

This letter is in conjunction with my last letter. I was in contact with the city today about my sewer main being plugged. I took the day off work to wait for someone to come out like I was told was going to happen. Around 1 o'clock a service van came to my house called "culebra" they entered my house with basic hand tools and they had an auger in their van smaller than the one that is stuck in my main clean out. Clearly theirs was not going to do anything. We had to ask for the service tech to please open the man hole on the street to see if the building drain was frozen. Not to our surprise it was. The service tech said there was nothing he could do and left. I called a man named Mike who I'm told is the manager of the sewer department and explained that we have had no functioning fixtures since Saturday and that when I called yesterday I was told the issue would be fixed today. He explained to me that the city's truck that we would need to fix the problem was not available and that it is the first time they have had this problem of a freezing drain. Mike told me that they hope the truck would be done tomorrow and hopefully someone would stop by tomorrow but he couldn't make promises. Now I woke for a plumbing company so I know how these things work the first thing is to steam out the manhole to get rid of the ice. Why is this not being done? I was told because those trucks are hard to get and the city likes to do only multiple houses that need it done. So because my neighbours don't have their lines frozen I have to go several days without a functioning toilet. That is so disappointing. This drain line is on the city's side, it's the city's problem, the city's responsibility but yet I've been 3 days going on 4 without any progress or attempt to fix it. Without a functional toilet the house is considered "inhabitable" for those that don't know. To tell me because there have been many water main breaks sewer repair is not high priority is absolutely ridiculous. Do you know what comes out of sewers? Sewer gases. And do you know what sewer gases do, they make people ill, could be fatal and yet I'm expected to just "hang in there" we will get to y

C3)
277-1

From: CityCouncilWebForm
Sent: Thursday, March 06, 2014 11:06 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

John Kearns
503 6th Street East
Saskatoon, Saskatchewan
S7H 1B9

EMAIL ADDRESS:

john.lloyd.kearns@gmail.com

COMMENTS:

Hello,

I am writing to express my support for continuing to have door-to-door mail delivery (by Canada Post) in Saskatoon.

I do not support the proposal by Canada Post to end this service because I see it as important for those in our community that may be living with disabilities, or those that experience difficulty with mobility.

I also think that mail delivery is an important employment opportunity in Saskatoon and beyond, thus contributing to our economy.

Finally, I would be very hesitant to vote for a Mayor or Councillor that supports the proposed end to home mail delivery in Saskatoon.

Please consider this request in the future when addressing this important issue on behalf of my family and I.

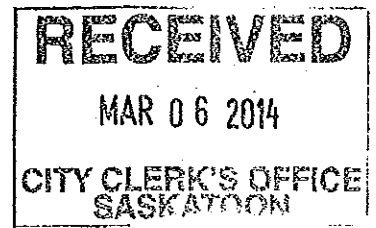
Kind regards,

John Kearns

C4)

230-3

From: CityCouncilWebForm
Sent: Thursday, March 06, 2014 10:21 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Margaret Kennedy
66 Salisbury Pl
Saskatoon, Saskatchewan
S7H 3J9

EMAIL ADDRESS:

marg.kennedy@usask.ca

COMMENTS:

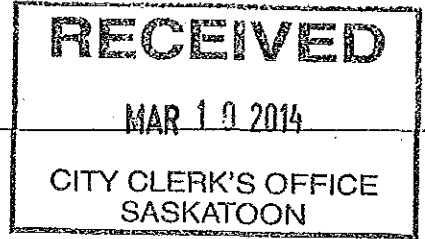
To His Worship the Mayor and Members of City Council;

I would like to add my voice to those raised in objection to construction of a 45 m high cell tower across from the Superintendent's Residence at the Saskatoon Forestry Farm. To keep this short, I would like to emphasize one particular criterion that may be useful in future consideration of developments in the near vicinity of historical resources such as the Residence, and that is one borrowed from the U.S. nomination system for identifying properties that would qualify for National Register status. This is the quality of integrity which refers to the space around a historic property - its location, setting, feeling and association. A site need not retain all the original features in order to qualify but enough to include its significant historical character. Clearly, the imposition of something like a massive cell tower would compromise the integrity possessed by a site like the Superintendent's Residence. It would seriously detract from the visual connection of the house to its historic surroundings which are part of the overall site nature and impact the 'feeling' (admittedly a slippery concept) and appreciation that visitors could have at the Forestry Farm. I urge City Council to support initiatives to overhaul the Heritage Policy so such unfortunate decisions are not taken again in relation to our City's heritage resources.

Yours sincerely,
Margaret Kennedy

7830-5. (C5)

To:
Subject: RE: Condo recycling



From: Chris [morgcl@sasktel.net]
Sent: February 25, 2014 12:00 PM
To: Paulsen, Tiffany (City Councillor)
Subject: Condo recycling

Tiffany,

I find myself writing to you again about fiscal matters. From what I read in the Star Phoenix this morning the city is planning on having two different rates for recycling depending of what type of dwelling you live in. I for the life of my don't see how you can justify this type of arrangement where as I home owner I'm going to be subsidizing condo owners to the tune of \$635,000 a year. Then on top of that you are going to ding me an additional \$1.00 to educate me on recycling. You have got to me kidding. Have you looked at a water bill lately. There are fee's and levies galore on the back of that bill and now over the next few years you are going to jack my water up and additional 30 percent.

If the recycling cost for each condo owner is \$3.83 then so be it. I'm paying more for the same service and all home owners had to suck up the cost. In fact it should be the same cost for both then you will have the extra cash you need to educate people on recycling.

Lastly if the province does start kicking in 1.6 million does that mean I'm going to get a break on my recycling cost, the way the city operates I sincerely doubt it. You may look at this as a trivial matter but I see this as property tax and fee creep on top of the unreasonable and unsustainable increases of property tax to date.

<http://www.thestarphoenix.com/technology/Council+wants+more+certainty+around+recycling+program/9545956/story.html>

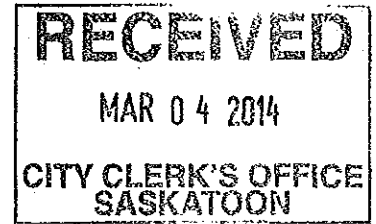
Please feel free to share my views with other Councillors and Mayor Atchison.

Thank you,

Chris Morgan
614 Emmeline Road
Saskatoon, SK
S7J 5G8

morgcl@sasktel.net

From: CityCouncilWebForm
Sent: Monday, March 03, 2014 9:54 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Karen Carson
534 Guelph Crescent
Saskatoon, Saskatchewan
S7H 4R4

EMAIL ADDRESS:

kcarson@sasktel.net

COMMENTS:

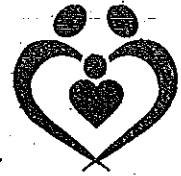
Shame on you Darren Hill and Charlie Clark for renegeing and going back on your word regarding the 'no harm' clause to Cosmo Industries. You of all people should understand the importance of equality, fairness and honour. If it is so easy for you to no longer want to honour the contract what is next on your agenda? It makes me wonder if there are ulterior motives on this item? Are you condo owners or have a vested interest in a certain recycling company? I am a home owner; I did not have any say in the amount I am charged for the blue bin. Nor did I have any say when the contract was awarded to Loraas for more than other bids received. Why can't condo owners pay their fair share as well. The fact that it seems so easy for you to renege on Cosmo is extremely disappointing and quite frankly alarming. Can taxpayers also renege on paying their taxes, or better yet can we renege on your contract as we no longer trust you and end your term on council before the next election?

7830-5

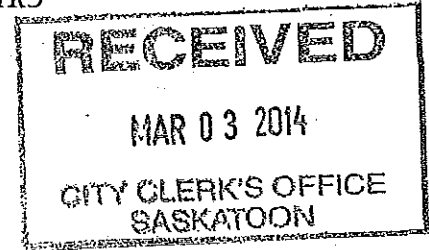


Family and Friends of Cosmo & Elmwood Inc.

Working Together to Promote and Protect The Interests of Participants



1302 Alberta Ave., Saskatoon, SK S7K 1R5



March 3, 2014

TO: HIS WORSHIP THE MAYOR and MEMBERS OF CITY COUNCIL

RE: RECYCLING CONTRACT FOR MULTI-UNIT RESIDENCES

Dear Mayor Atchison and Members of City Council:

The decision to sole source the Multi-Unit recycling program to Cosmo rests on two key points: (1) a commitment to Cosmo that its participants will remain an integral part of the recycling system Cosmo pioneered; and (2) an economic review which has confirmed Cosmo's costing for the proposed contract to be fair and economically defensible. In other words, the City of Saskatoon decided to seize the rare opportunity to include citizens with disabilities in our economic mainstream without having to subsidize them with taxpayers' money.

Unfortunately, as the Multi-Unit Recycling contract to Cosmo is about to be officially awarded by City Council calls are again being raised to rethink the City's commitment to Cosmo. This recent equivocation follows concerns raised by condo associations and by Saskatchewan Rental Housing Industry Association (SRHIA) that in some cases the per-unit cost of the City's program (through Cosmo) will exceed costs under their existing private recycling arrangements.

This is not a new problem. It was clearly foreseeable when the decision was first made to implement a mandatory City-wide recycling program. It is not surprising that private recycling is available to some multi-unit facilities at below the median per-unit cost of a new city-wide recycling program. Nor is it surprising that those recycling at those lower rates would object to paying more under the new program.

Raising this issue at the 11th hour as a reason to call Cosmo's proposal and the City's commitment to Cosmo into question is ill-conceived. It conflates two very different questions, namely (1) what is the best means of delivering a city-wide recycling program to multi-unit residences? and (2) what is the best way to manage any unfairness arising under such a program?

The fairness concerns now being raised arise naturally for multi-unit residences because of the disparities between them in size and configuration. Large residential complexes well designed for waste removal will obviously be able to negotiate lower recycling costs individually than if they are required to pool their recycling with other less cost-efficient multi-unit residences. If this obvious impact of pooling

is seen as unfair to those in the more cost-efficient residences, it is a problem which clearly affects any recycling program which groups disparate multi-unit facilities together under a uniform rate. It is difficult to understand how contracting with a party other than Cosmo could address this problem.

The Cosmo option is clearly the optimal solution for Multi-Unit Recycling. It combines independently-verified cost-effectiveness with a reliable long-term commitment to superior performance with a unique and highly-desirable social outcome. It justifies the City's promise to Cosmo, reflecting well on the way the City does business. With respect for those who argue otherwise, we say that it makes no sense to defer awarding the multi-unit recycling contract to Cosmo in order to seek out contractual solutions which do not raise any concerns around fairness. Such solutions do not exist.

The proper course is to award the contract to Cosmo and then focus on addressing questions of fairness. Dealing with adverse impacts on vested interests is a challenge whenever a government implements a new social program. One solution for the recycling program might be to offer subsidies or preferential pricing to residential facilities which meet certain efficiency criteria in design or economy of scale. In the short run this will reduce rates for those already able to recycle cost-efficiently (i.e. those now complaining about unfairness). In the longer run it will encourage "recycling-friendly" design in new developments. A similar approach could be taken for facilities that meet certain social objectives, such as those providing affordable housing.

This might require some subsidization. The newly-announced Provincial recycling initiative might serve for that. It should be understood though that any such subsidy would be directed to the recycling program itself, and not to Cosmo.

The decision was made to implement mandatory curbside recycling for all residences in the City. As that is now in place for single-family units, the question of whether to proceed with the multi-units is beyond debate. Over the life of this program there will be ample opportunity to address the concerns which are now being raised in relation to the multi-units. There is no benefit in trying to avoid those concerns by delaying the implementation of the program for them.

Accordingly, we urge City Council not to delay in awarding the Multi-Unit recycling contract to Cosmo.

Thank you for your time and attention.

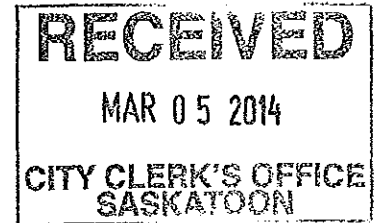
Respectfully submitted,

Jim Gillis

President

Family and Friends of Cosmo & Elmwood Inc.

From: CityCouncilWebForm
Sent: Wednesday, March 05, 2014 9:35 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

John & Evelyn Morrison
3303 Eastview
Saskatoon, Saskatchewan
S7J 3J1

EMAIL ADDRESS:

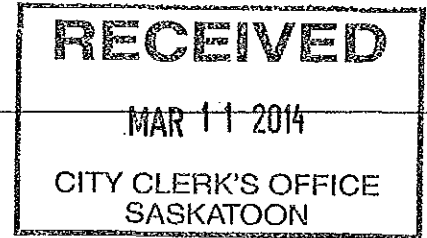
moreve@sasktel.net

COMMENTS:

We feel that Cosmopolitan is an important industry for our challenged adults of our community. The workers deserve and need our support. These special people has done recycling for years for our city, we must NOT take away that type of work from them, they are our pioneers in recycling. The city counsel must keep their promise that was made in 2012. We strongly suggest that the counsel do what it is needed to make sure Cosmopolitan has the contract for recycling for the apartments and condos buildings.

7830-5

To: Sproule, Joanne (Clerks)
Subject: RE: Recycling Program



From: Stephen Holgate [stephen@holgate.ca]
Sent: March 6, 2014 12:20 PM
To: Paulsen, Tiffany (City Councillor)
Subject: Recycling Program

Dear Tiffany

The situation the city has put itself into with the multi unit residential recycling program is ridiculous.

To award a contract to any entity without any bidding or parameters on costs is an extremely poor business practice. When you subsequently quoted a price that is not comparable to current market pricing which you don't like and then suggest that a grant should be offered to the entity to reduce the price is absurd. Adding to that poor decision by then suggesting that all taxpayers should also subsidize the cost through general revenues goes beyond description.

I support recycling and I support the concept of user pay for the program. Do not waiver from those principles because if you do that it will be a game changer and I will not only vote accordingly but will be active in working to elect a councilor that will maintain those principles.

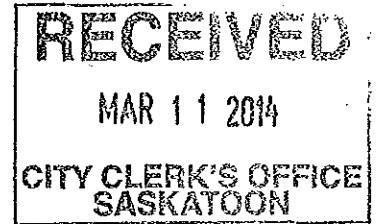
Perhaps Cosmo Industries needs to look at their overall business model. They have not been paying all of their employees minimum wage in the past which they must now do, perhaps that is contributing to some of their financial issues rather than the city not moving ahead according to Cosmo's schedule to implement the recycling program. Cosmo hold themselves out to be the best and only solution for disabled people. They continue to promote themselves as being hard done to in not getting the residential recycling program trying to justify that complaint by stating their bid was the lowest. It is easy to have a low bid when one does not deliver all that is being asked for. It is time to stop Cosmo from holding the city hostage.

City council needs to acknowledge that it made a mistake in awarding the contract to Cosmo without using the tendering process and to now open up the bidding so that a true market price can be determined based on the requirements that are determined by the city with the costs of that program being paid by the users, in this case the multi unit residential premises.

I urge you to take a stand in this matter and demand that the city take a proper business approach to this issue and that has all residents of the city pay for the full cost of the service they are receiving.

Stephen Holgate
643 Highlands Cres.
Saskatoon, SK

From: CityCouncilWebForm
Sent: Monday, March 10, 2014 8:32 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Stuart Murray
374 Costigan Crescent
Saskatoon, Saskatchewan
S7J 3P3

EMAIL ADDRESS:

smurray@saskpower.com

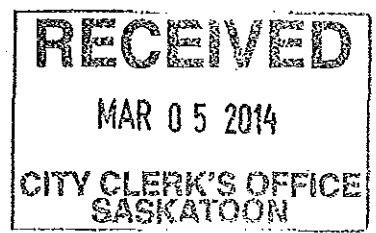
COMMENTS:

I am writing to express my disappointment with the new recycling debate concerning condo and townhouse developments.

I would hope council considers the opportunities, pride and sense of belonging Cosmo Industries provides for the workers.

A city can build monuments , but it takes community to build something like Cosmo Industries. This whole debate is a " slap in the face" to all the caring and compassionate people that volunteered, organized and grew Cosmo into what it is today.

From: CityCouncilWebForm
Sent: Wednesday, March 05, 2014 11:14 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Renee Joyce
206 Hastings Lane
Saskatoon, Saskatchewan
S7V0C7

EMAIL ADDRESS:

rknutson01@gmail.com

COMMENTS:

To: City of Saskatoon Council,

I am writing regarding a train whistle cessation request for the Boychuck green house approach. I am aware that this was reviewed in 2012 and submitted to the City of Saskatoon Planning and Operations committee. The cessation request was not pursued at that time for the following reasons: safety assessment concluded that the crossing needed to be upgraded to flashing lights, bells or gates; the crossing did not qualify for at grade crossing because of the transient commercial use of the approach; and lastly that the future development plans to "provide future access to the Boychuk property from the new development to the east."

I strongly suggest that the future has arrived. With the second phase of the Rosewood being well underway, this noise is extremely disturbing and occurs throughout the day but is most disruptive when it occurs in the early morning hours. Frequently, the whistle is blows several times between the hours of 1 - 4 am. A train horn is approximately 110 decibels which is simply unacceptable in increasingly populated residential area. The city Saskatoon must appreciate that their own noise bylaws state between the hours of 10 pm - 7 am and "the following acts are deemed to be violations of this Bylaw per se. This enumeration does not constitute an exclusive list: Lawn Mowers, Snow Blowers and Similar Devices; Radios, Televisions, Stereos, Compact Disc Players, Musical Instruments and Similar Devices; Idling Trucks; Engine Brakes; Air Horns; Construction or Repair of Buildings etc." At its loudest, the afore mentioned breaches, are 110 decibels (air horn - which is rated to be heard from 1 mile away) and at minimum 80 decibels (snow blower). I appreciate that the Railway Safety Act of 1988 trumps the City of Saskatoon bylaws. But the time has come for municipal intervention for whistle cessation at the Boychuk greenhouse approach.

The Boychuk greenhouse operates commercially only a few months of the year. And being a resident of the area, I am aware this crossing is rarely utilized. And if I am mistaken and the approach is much busier than I have been privy to, then it should be upgraded to warning devices as its adjacent crossings have been. A traffic study would indicate exactly how often this crossing is actually utilized (my apologies if this has already been completed).

I implore the city of Saskatoon to re-visit this issue and attempt to establish whistle cessation in this area. The 110 decibel horn is extremely disruptive to the adjacent areas, especially in the early morning hours. I am confident that with consultation with CP and CN rail, and with a limited resource investment, an agreement can be reached for cessation. For example, bringing the grade to private crossing standard of the 2% slope and the cessation could occur when the property is not commercially operating in the winter months. Any reprieve would be welcomed.

I strongly support the national safety standards. Unfortunately, in this particular circumstance, the safety measures are significantly disruptive and excessive given the limited traffic that utilizes the crossing. Furthermore, the crossing is within a residential area, within Saskatoon city limits. Please review the measures required for a whistle cessation in this area. Thank you.

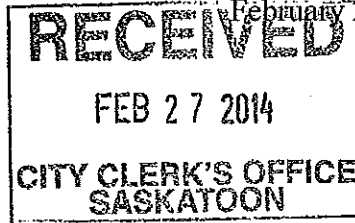
Sincerely,
Renee Joyce
Rosewood Resident

205-5 (D)



Saskatchewan Woodworkers' Guild, P.O. Box 7196, Saskatoon, Sask., S7K 4J2

February 25, 2014



His Worship the Mayor and Members of City Council
222 - 3rd Avenue North,
Saskatoon, Saskatchewan
S7K 0J5

**Re: Request for Proclamation of
"Wood Workers' Week"**

Dear Mayor Atchison and Members of Council:

The Saskatchewan Woodworkers' Guild will be holding its 36th Annual Wood show, **Wood '14** from Saturday May 31, 2014 through to Sunday June 8, 2014. It will be held in the Galleria, 15 Innovation Boulevard, Saskatoon, Sask.

This event showcases works and skills of the members of our guild, as well as works by local area high school students. It is not a trade nor commercial show, but a non-juried exhibition of works.

Last year's event attracted nearly 2000 visitors, many coming to Saskatoon specifically to visit the show. This indicates a vast and diverse interest in the Saskatoon and area community with regard to activities related to "Wood". There are many hobbyists besides our approximately 150 members who are doing amazing things with wood.

Saskatchewan Woodworkers' Guild respectfully requests that Council proclaim the week of June 1 to June 7, 2014 as "Wood Workers' Week".

Thank you for your kind attention to this request.

Sincerely,

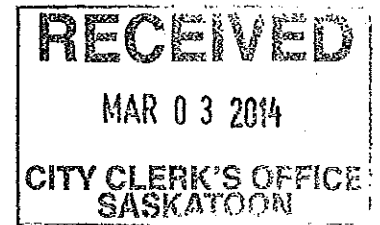
James Gilchrist
WOOD '14 Publicity/Sponsorship Coordinator
Saskatchewan Woodworkers' Guild www.saskwoodguild.ca
james.gilchrist1947@gmail.com



D2)

205-5

From: CityCouncilWebForm
Sent: Monday, March 03, 2014 7:36 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jen Bain
1400 - 606 Spadina Cres. East
Saskatoon, Saskatchewan
S7K 3H1

EMAIL ADDRESS:

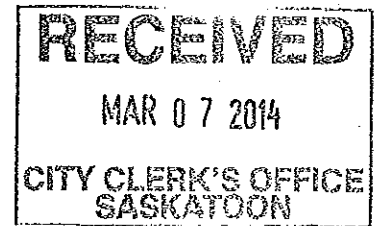
jennifer.bain@f55f.com

COMMENTS:

Leave a Legacy Saskatoon respectfully requests that the month of May 2014 be declared "Leave a Legacy month" in the city of Saskatoon.
Please contact me with any questions.
Thank you.

D3)
205-5

From: CityCouncilWebForm
Sent: Friday, March 07, 2014 10:25 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Fiji Robinson
414 - 24 Street West
Saskatoon, Saskatchewan
S7L 0B8

EMAIL ADDRESS:

rudecat@sasktel.net

COMMENTS:

I am writing to you representing a community group called Wild About Saskatoon, an informal collective dedicated to the conservation and enrichment of wild lives and wild places in and around Saskatoon. Our goal is to foster a fresh, everyday connection between Saskatoon's citizens and the nature that envelops us in our city and on which our lives depend.

A city is not just built, it is also planted. Saskatoon as a city provides habitat not only for humans but also - wonderfully - for hundreds, maybe even thousands, of species of plants, insects, birds and animals, from bumblebees to bats, from ducks to otters. Without plants to produce oxygen, we could not breathe. Without insects to pollinate our gardens and birds and animals to spread the natural diversity of plant life, we'd lack nourishing food. Without the sounds and colours of the seasons to raise our spirits, we would be intolerably alone. Without the shining waters of the South Saskatchewan River, our lives would be barren in so many ways.

Central to our existence is our NatureCity Festival, now in its second year. An undertaking entirely powered by volunteers and supported by many community organizations and businesses, we attracted hundreds of folks to last year's seven days of free opportunities to be a part of nature.

We want to nurture a civic culture where respect for the living world is routinely reflected in our collective and individual decisions. We feel that the City of Saskatoon has through its own efforts been instilling the same notion of living with nature through efforts such as the development of Hyde Park and the dialogue around the North East Swale.

To further encourage a civic awareness of the festival, we request that the City of Saskatoon support us by declaring the week of May 25-31, 2014 to be NatureCity Festival Week.

More information about Wild About Saskatoon and NatureCity Festival and our wonderful supporters can be found at: <http://www.wildaboutsaskatoon.org/>

Thanks to Councillor Lorje for her advisement and support, and thanks for considering our request!

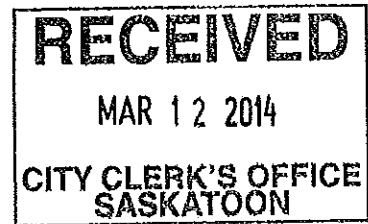


City of Regina

Office of the Mayor

205-5
D4)

January 31, 2014



Dear Mayor,

RE: Mayor's Poetry City Challenge: A Celebration of Poetry, Writing and Publishing

Your community, like Regina, is known for its support of culture and the arts. In 2013, I issued the Mayor's Poetry City Challenge to many of my fellow Mayors across Canada. The challenge is for communities to have a local poet read a poem at the start of their Council meeting in March or April. Over thirty large and small communities from Victoria to St. John's took part, with a combined population of over ten million. I hope even more communities will join us in the third year of this growing event.

As Mayor of Regina, I invite you to participate in the 2014 Mayor's Poetry City Challenge. The purpose is to recognize UNESCO's World Poetry Day on March 21 and National Poetry Month, which is celebrated in both Canada and the United States, in April. In addition to the reading, some mayors and councils will also declare March 21 as World Poetry Day, and April as National Poetry Month. I hope you will consider this as well.

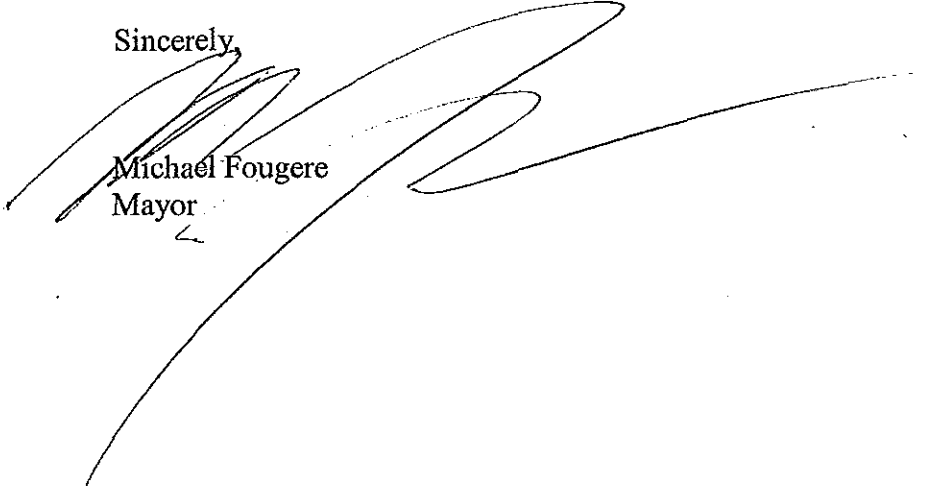
This initiative is a celebration of poetry, writing, small presses and the contribution of poets and all writers to the identity and quality of life of our communities. It also celebrates libraries and the work of so many of municipal leaders to promote literacy, reading, the Arts, and culture. The Mayor's Challenge is a partnership between the City of Regina, the Saskatchewan Writers' Guild (SWG), and the League of Canadian Poets (LCP). Please confirm your intent to participate by completing the attached contact information page to assist the Guild and the League of in the management of the project, and to have your community recognized.

Guidelines and a factsheet are attached. The administration has been kept to a minimum. Participating "Poetry City" communities will be promoted in the national and local media as part of National Poetry Month, and writing networks in Canada and the United States.

Other cities are certainly welcome to join, but yours is one of those identified as a strong supporter of culture in your region. If you have participated before, I would like to thank you for your support and leadership. If this is a new undertaking, we are excited to have your community added to this positive initiative that touches all parts of Canada, and especially residents and artists at the local level.

I wish you, your Council, and your residents the very best in the coming year.

Sincerely,



Michael Fougere
Mayor

MAYOR'S POETRY CITY CHALLENGE
Confirmation of Participation and Contact Information

Name of Mayor: _____

City/Community: _____

_____ My community will be participating in the Mayor's Poetry City Challenge

_____ Decline

IF YOU ARE TAKING PART

Who may we contact for information or follow-up?

Name: _____

Position/Department _____

Phone: _____ Email: _____

When do you expect the Poetry City reading to be held:

_____ March

_____ April

_____ To be determined

Do you know the name of the poet(s) who will be reading?

_____ No, Still to be determined

_____ Yes. Poet's Name: _____

PLEASE COMPLETE THIS PAGE AND RETURN IT TO:

Saskatchewan Writers' Guild
c/o Milena Džordeski
P.O. Box 3986
Regina, SK S4P3R9
swgevents@skwriter.com or fax 1.306.565.8554

GUIDELINES FOR MAYOR'S POETRY CITY CHALLENGE COMMUNITIES

1. Be sure to complete the preceding confirmation form, including the contact information for the person in your Council or Administration who will be the lead for this project.

If you prefer not to take part, please help us by checking off the your answer and returning the form.
2. Choose a poet from your community to read a poem at your Council meeting in March or April 2014.
3. We suggest a minimum reading time of about five minutes.
4. If you need help choosing a poet, please see the attached contact information on writing organizations in your province and across Canada. These organizations have been advised of the project and should be able to assist you.
5. Please provide us with the name and contact information for your poet (or poets) as soon as one is selected.
6. All communities participating in the 2014 Mayor's Poetry City Challenge are encouraged to join Regina in compensating the poet for their reading, to support the Status of the Artist.
7. *For Saskatchewan:* Under provincial Status of the Artist Legislation, Saskatchewan communities need an agreement with the poet. Please let us know if you need a sample agreement and we will provide one.
8. Participating communities will be identified in media releases, social media, and at the national launch. We encourage you to promote your participation through your own media channels as well.
9. Poets will be invited to post their poems on-line on the League of Canadian Poets website and on "Mayor's Poetry City Challenge" Facebook page created by the Saskatchewan Writers' Guild.
10. The 2014 Mayor's Poetry City Challenge is managed by the Saskatchewan Writers Guild and the League of Canadian Poets, in partnership with the City of Regina. The Guild and the League may be contacted at:

Saskatchewan Writers Guild, Milena Džordeski
swgevents@skwriter.com; phone: 1.306.791.7746 or fax 1.306.565.8554

The League of Canadian Poets, Mayor's Poetry City Coordinator
admin@poets.ca; phone: 1.416.504-1657 or fax 1.416.504.0096

PROVINCIAL WRITERS' ORGANIZATIONS

The following provincial writers organizations can assist you in identifying a local poet to participate in the Mayor's Poetry City Challenge, or you may already have a poet in mind.

The League of Canadian Poets

312-192 Spadina Avenue
Toronto, ON M5T 2C2
Phone: 1.416.504.1657
Email: admin@poets.ca

The Federation of British Columbia Writers

P.O. Box 3887 Stn Terminal
Vancouver, BC V6B 2Z3
Phone: 1.604.683.2057
Email: info@bcwriters.ca

Writers' Guild of Alberta

11759 Groat Road
Edmonton, AB T5M 3K6
Phone: 1.780.422.8174
Toll Free: 1.800.665.5354
Email: mail@writersguild.ab.ca

Saskatchewan Writers' Guild

P.O. Box 3986
Regina, SK S4P 3R9
Phone: 1.306.791.7746
Email: swgevents@skwriter.com

Manitoba Writers' Guild

218-100 Arthur Street
Winnipeg, MB R3B 1H3
Phone: 1.204.944.8013
Email: info@mbwriter.mb.ca

Union des écrivaines et des écrivains Québécois

3492 Avenue Laval
Montreal, QC H2X 3C8
Téléphone: 1.514.849.8540
Courrielle: ecrivez@uneq.qc.ca

Maison de la poésie de Montréal

911, rue Jean-Talon Est, local 323
Montreal, QC H2R 1V5
Téléphone: 1.514.526.6251
Courrielle: poesie@maisondelapoesie.qc.ca

Quebec Writers' Federation

1200 Atwater Avenue, Suite 3
Westmount, QC H3Z 1X4
Phone: 1.514.933.0878
Email: admin@qwf.org

Writers' Federation of Nova Scotia

1113 Marginal Road
Halifax, NS B3H 4P7
Phone: 1.902.423.8116
Email: director@writers.ns.ca

Writers' Federation of New Brunswick

527 Dundonald Street, Suite 151
Fredericton, NB E3B 1X5
Phone: 1.506.260.3564
Email: info@wfnb.ca

Association acadienne des artistes professionnelles du Nouveau Brunswick

140, rue Botsfordpièce 29
Moncton, NB E1C 4X5
Téléphone: 1.506.852.3313
Courrielle: info@aaapnb.ca

PEI Writers' Guild

81 Prince Street
Charlottetown, PEI C1A 4R3
Email: peiwritersguild@gmail.com

Writers' Alliance of Newfoundland and Labrador

Haymarket Square
223 Duckworth Street, Suite 208
St. John's, NL A1C 6N1
Phone: 1.709.739.5215
Email: wanlassist@nf.aibn.com

MAYOR'S POETRY CITY CHALLENGE 2014 – FAQ

*The League of Canadian Poets (LCP) and Saskatchewan Writers' Guild (SWG)
in partnership with the City of Regina*

What is the Mayor's Poetry City Challenge?

Regina Mayor Michael Fougere challenges his fellow mayors across Canada to have a local poet read a poem at the opening of their Council meetings in March or April. The challenge is a celebration of UNESCO's World Poetry Day (March 21) and National Poetry Month in April. The purpose is to celebrate poetry, writing, small presses and the contribution of poets and all writers to the cultural life in our communities. It also celebrates libraries, and the work of so many mayors and municipalities to promote the Arts, culture, and literacy and reading.

Who can participate?

Communities large and small. A letter issuing the Challenge has been sent to the mayors of selected cities, regional municipalities, and towns of all sizes, and covering all provinces and territories. These communities include capital cities, communities with poets laureate, federally recognized "Cultural Capitals", and key local centres, counties and towns. Other communities are encouraged to join in and to let us know what they are doing.

How many communities are expected to take part?

Over thirty English and Francophone communities from Victoria to St. John's with a combined population of 10,000,000 took part in 2013. We expect more this year. Some communities combine the Mayor's Challenge with writing contests, centennials and community celebrations, poetry strolls, and school programs.

How much administration is there?

Very little. The readings are simply put on the agenda of a regular Council meeting. Communities are encouraged to declare March 21 as UNESCO World Poetry Day and April as National Poetry Month.

Are the poets compensated?

The City of Regina pays the selected poet a fee based on established writing community rates and uses a standard agreement for this purpose. Other communities are encouraged to provide an appropriate fee in support of the status of the artist.

How can I find out what's going on?

Media releases will be forthcoming from the lead partners. In addition:

- Watch the League of Canadian Poets webpage at <http://poets.ca/mayor's-poetry-city-challenge>. The League will be adding a link to their blog which will highlight participating cities and poets.
- Poets can send their poems and links to Milena Džordeski at swgevents@skwriter.com, at the Saskatchewan Writers' Guild.
- Check out the facebook page for the Challenge at: <https://www.facebook.com/MayorsPoetryCityChallenge>, which has been set up by the Guild.
- Participating municipalities are encouraged to issue media releases and to post notices on social media.

Cities and Poets Participating in the 2013 Mayor's Poetry City Challenge

Communities and Poets:

- Victoria BC, Janet Marie Rogers*, read in March and April
- Nanaimo BC
- Whistler BC, Poets Pause contest winners
- Vancouver BC, Evelyn Lau*
- Nelson BC, Margaret Hornby and Elena Banfield
- Jasper AB, John Strugnell*
- Grand Prairie AB, Catherine McLaughlin
- Edmonton AB, Anna Marie Sewell*
- Calgary AB, Kris Demeanor*
- Lloydminster AB/SK, Ted Haas
- North Battleford SK, Centennial Project student writers
- Saskatoon SK, declared March 21 World Poetry Day, April as National Poetry Month
- Creighton SK, Kevin Imrie
- Moose Jaw SK, Jessy Lee Saas
- Yorkton SK, Joyce Bagley
- Regina SK, Bruce Rice; Regina sent out the Challenge and declared March 21 World Poetry Day, and April as National Poetry Month
- Dauphin MB, Jan Jenkins and Brian Erikson
- Winnipeg MB, Victor Enns
- Brantford ON, John B. Lee*
- Norfolk County ON, John B. Lee*
- Cobourg ON, Ted Amsden*
- Guelph ON, Fannon Holland
- Waterloo ON, Winner of Poetry Contest, *What do you love about Waterloo?*
- London ON, Holly Painter and Debra Franke from Poetry London
- Toronto ON, George Elliot Clark*
- Fredericton NB, Sharon McCartney, Vanessa Moeller, respectively, read April 8 and 22nd
- Caraquet NB, Jean-Mari Pître, the first Acadian community to participate
- Sackville NB, Marilyn Lerch
- Halifax Regional Municipality NS, Tanya Davis, Lorri Neilsen-Glenn, Shauntay Grant respectively, reading at the 3 April Council meetings
- New Glasgow NS, Winner of contest for residents and students
- Charlottetown PEI, Dianne Hicks Morrow*
- St. John's NF, Tom Dawe*, Leslie Vryenhoek

*Poet Laureate