LATE ITEMS

REGULAR MEETING OF CITY COUNCIL MONDAY, FEBRUARY 10, 2014

ADDENDUM TO ORDER PAPER

4b) Intent to Borrow (File No. CK. 1750-1 x 1702-1)

Attached is an addendum to the Order Paper – Matter Requiring Public Notice.

ADDENDA TO ADMINISTRATIVE REPORT NO. 3-2014

Section C – CORPORATE PERFORMANCE

- C5) 2013 Contract Negotiations (2013 2016) The Canadian Union of Public Employees, Local No. 59 (Files CK. 4720-4 and HR. 4720-2)
- C6) 2013 Contract Negotiations (2013 2016) The Canadian Union of Public Employees, Local No. 859 (Files CK. 4720-6 and HR. 4720-3)
- C7) 2013 Memorandum of Agreement Negotiations (2013 2016) The Exempt Staff Association, Inc. 292 (Files CK. 4720-8 and HR. 4720-5)

Attached are addenda to Administrative Report No. 3-2014 regarding the above matters.

LEGISLATIVE REPORT NO. 3-2014

B2) Communications to Council

From: Brigette Krieg, Faculty of Social Work,

University of Regina Saskatoon Campus

Date: April 2, 2013 Subject: Anti-Bullying

(Files CK. 185-1 and CK. 5000-1)

Requests to Speak to Council regarding above matter:

- Chandra McIvor, Avenue Community Centre, dated February 6
- Aurora McConnell (submitted by Dr. Brigette Krieg), dated February 7
- Aran McCallen, dated February 10

REPORT NO. 2-2014 OF THE PLANNING AND OPERATIONS COMMITTEE

- 4. Community Power Projects Feasibility (Files CK. 2000-5 and WT. 7550-29)
 - Kathryn Green, Member, Saskatchewan Environmental Society, dated February 10, submitting comments regarding the above matter

REPORT NO. 2-2014 OF THE ADMINISTRATION AND FINANCE COMMITTEE

- 1. Taxi Bylaw (File No. CK. 307-4)
 - Tony Rosina, United Group of Companies, dated February 10, requesting to speak regarding the above matter.
- 2. Capital Project #2236 Stonebridge & Highway #11 Interchange (Files CK. 6000-1 and 4131-27)
 - Ryan Gerstmar, dated February 9, submitting comments regarding the above matter.

SPEAKERS LIST

(NOT including Presentations, Hearings or Matters Requiring Public Notice (*) represents late letter)

LEGISLATIVE REPORT NO. 3-2014

B2) Communications to Council

From: Brigette Krieg, Faculty of Social Work,

University of Regina Saskatoon Campus

Date: April 2, 2013 Subject: Anti-Bullying

(Files CK. 185-1 and CK. 5000-1)

- 1. Kevin Seesequasis
- 2. Brian Trainor
- *3. Chandra McIvor
- *4. Aurora McConnell
- *5. Aran McCallen

REPORT NO. 2-2014 OF THE ADMINISTRATION AND FINANCE COMMITTEE

- 1. Taxi Bylaw (File No. CK. 307-4)
- *6. Tony Rosina

MISCELLANEOUS MATTERS

- 7. Jim Yakubowski WITHDRAWN
- 8. Dean LeRay parking at Saskatchewan Indian Institute of Technology

ADDENDUM TO ORDER PAPER



His Worship the Mayor and City Council The City of Saskatoon

- 4. Matters Requiring Public Notice
- b) Intent to Borrow (File No. CK. 1750-1 x 1702-1)

The following is a report of the A/CFO & General Manager, Asset & Financial Management Department dated February 5, 2014:

"RECOMMENDATION

that City Council authorize the planned borrowing to finance the following projects approved, in principle, through Capital Budgets and capital plans:

- 1) up to \$9,000,000 for the Wastewater Treatment Plant Odour Abatement System (Capital Project 1234);
- 2) up to \$5,500,000 for the Wastewater Lift Station Upgrades (Capital Project 1243);
- 3) \$11,100,000 for the Wastewater Grit & Screen Facility (Capital Project 1245);
- 4) \$600,000 for the Wastewater Relining Cell 2 (Capital Project 2226);
- 5) up to \$2,700,000 for the Water Treatment Plant Acadia Pump Replacement (Capital Project 2557);
- 6) up to \$950,000 for the Water Treatment Plant Avenue H Engineering (Capital Project 2569);
- 7) up to \$680,000 for the Water Treatment Plant Roof Repair (Capital Project 2573); and
- 8) an allowable 10% variance on the borrowing requirements for each project identified. Any variance greater than 10% of the borrowing amount identified must be reported to City Council.

Addendum to Order Paper Regular Meeting of City Council Monday, February 10, 2014 Page 2

TOPIC AND PURPOSE

This report is requesting authorization to borrow in the future, for projects included in the 2014 Capital Budget, by providing the public information on future debt and repayment plans through a Public Notice Hearing.

REPORT HIGHTLIGHTS

The 2014 Capital Budget was approved that includes projects with borrowing identified as a source of funding. As required by legislation and City Council, these projects can proceed only after this Public Notice Hearing for borrowing is held.

STRATEGIC GOAL

Sound financial practices, policies, and stewardship are necessary in order to maintain the strategic goal of Asset and Financial Sustainability. The required Public Notice For Borrowing is one of the key elements of accountability and transparency which enhances the longer-term objective of financial sustainability.

BACKGROUND

The Cities Act and City Council Bylaw 8171 require that City Council give Public Notice before borrowing money, lending money, or guaranteeing the repayment of a loan. City Council authorized these projects to proceed during its Budget Review, subject to a Public Notice Hearing for Borrowing.

REPORT

The 2014 Operating and Capital Budgets were approved by City Council on December 3, 2013. Projects included in the 2014 Capital Budget that identified borrowing as a source of funding were approved but require this Public Notice Hearing prior to borrowing any amounts indentified. While some expenditures may have already been incurred, no borrowing has been undertaken pending this Hearing.

It should also be noted that while authorization is being requested for the full borrowing requirements for all of these projects, actual borrowing will occur based on cash flow requirements and/or prevailing market conditions. Debt repayment on all these capital projects is supported by water and wastewater utility rates.

Addendum to Order Paper Regular Meeting of City Council Monday, February 10, 2014 Page 3

Some of the projects listed above may have already had approved borrowings from previous Public Notice Hearings. The recommendation above restates the full borrowing amount for the project that is anticipated.

Terms of the borrowings will not be known until the Administration is closer to initiating the loans. While the Administration has preferred ten-year terms for debt in the past, the terms for the actual borrowings will be reviewed based on a number of factors including repayment plans, term interest rates, the debt instrument being considered and life of the asset.

OPTIONS TO THE RECOMMENDATION

The alternative option is not to proceed with the construction of the various capital projects noted above, or to finance these projects without borrowing.

POLICY IMPLICATIONS

City Council should be aware that the Administration will follow its existing practice with respect to borrowing. Once an Administrative decision has been made to borrow, City Council will be requested to authorize the General Manager, Asset and Financial Management, to effect that borrowing within specified ranges (interest rates, for example). Once a borrowing has occurred, the Administration will draft and present a borrowing bylaw, with all of the relevant data related to the transaction, for Council's approval.

City Council is also asked to allow a 10% variance on the borrowing requirements for each project identified. Any variance greater than 10% of the borrowing amount identified must be reported to City Council.

FINANCIAL IMPLICATIONS

The requested borrowing identified through the recommendation is being proposed within the capital budget plan with debt repayment covered through mill rate funding that is in place or through water and wastewater utility rates

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

Addendum to Order Paper Regular Meeting of City Council Monday, February 10, 2014 Page 4

COMMUNICATION PLAN

None required.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications identified at this time.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice is required for consideration of this matter, pursuant to Section 3e) of Policy No. C01-021 (Public Notice Policy). The following notice was given:

- Advertised in the Saskatoon StarPhoenix on Saturday, February 2, 2014;
- Posted on City Hall Notice Board on January 31, 2014; and
- Posted on City Website on January 31, 2014.

ATTACHMENT

1. Photocopy of Public Notice"

4.b)

THE STARPHOENIX, SATURDAY, FEBRUARY 1, 2014 and SUNDAY PHOENIX, FEBRUARY 2, 2014

PUBLIC NOTICE INTENT TO BORROW

Gity Council will be considering a report from the Administration at a Council meeting to be held on Monday, February 10, 2014 at 5:00pm, Council Chambers, City Hall recommending.

That City.Council authorize borrowing to finance the following projects approved, in principle, through capital budgets and capital plans:

Up to \$9,000,000 for the Wastewater Treatment Plant (Ogour Abatement System (Capital Project 1234)

Up to \$5,500,000 for the Wastewater Lift Station Upgrades (Capital Project 1243)

Up to \$11,100,000 for the Wastewater Grit & Screen Facility (Capital Project 1245)

Up to \$600,000 for the Wastewater Relining Cell 2 (Capital Project-2226)

Up to \$2,700,000 for the Water Treatment Plant Acadia Pump Replacement (Capital Project 2557)

Up to \$950,000 for the Water Treatment Plant Avenue Flengineering: (Capital Project 2569)

Up to \$680,000 for the Water Treatment Plant Roof Repair (Capital Project 2573)

An allowable 10% variance on the borrowing requirements for each project identified. Any variance greater than 10% of the borrowing amount identified must be report to City Council.

The Cities Act and City Council Bylaw 8171 require that City Council give public notice before borrowing money, lending money or guaranteeing the repayment of a loan. Some of the projects ilsted above may have already had approved borrowings from previous Public Notice Hearings. The recommendation above restates the full borrowing amount for each project. For more information, contact the City Clerk's Office: 306-975-3240

ADDENDUM TO REPORT NO. 3-2014

Add-Admin.
Report No.
Saskatoon, Saskatchewan
Monday, February 10, 2014

((5+(6))

His Worship the Mayor and City Council The City of Saskatoon

ADMINISTRATIVE REPORTS

Section C - CORPORATE PERFORMANCE

C5) 2013 Contract Negotiations (2013 – 2016) The Canadian Union of Public Employees, Local No. 59 (Files CK. 4720-4 and HR. 4720-2)

RECOMMENDATION:

- that the proposed changes set out in the Revision to the Collective Agreement with respect to the 2013 – 2016 Collective Agreement with The Canadian Union of Public Employees, Local No. 59 be approved; and
- 2) that His Worship the Mayor and the City Clerk be authorized to execute the revised contract under the Corporate Seal.

STRATEGIC GOAL

This report supports the goal of Asset and Financial Sustainability through open, accountable and transparent decisions on allocation of resources.

REPORT

The bargaining team of the City of Saskatoon and The Canadian Union of Public Employees, Local No. 59 reached a Memorandum of Agreement for a term of four (4) years from January 1, 2013 to December 31, 2016. The Union has ratified the terms of the Memorandum of Agreement.

Attachment 1 is the Revision to the Collective Agreement and identifies the wage adjustments recommended and other Collective Agreement changes.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Administrative Report No. 3-2014 Section C – CORPORATE PERFORMANCE Monday, February 10, 2014 Page 2

ATTACHMENT

- 1. The Canadian Union of Public Employees Local No. 59 Revision to the Collective Agreement January 16, 2014.
- C6) 2013 Contract Negotiations (2013 2016)
 The Canadian Union of Public Employees, Local No. 859
 (Files CK. 4720-6 and HR. 4720-3)

RECOMMENDATION:

- that the proposed changes set out in the Revision to the Collective Agreement with respect to the 2013 – 2016 Collective Agreement with The Canadian Union of Public Employees, Local No. 859 be approved; and
- 2) that His Worship the Mayor and the City Clerk be authorized to execute the revised contract under the Corporate Seal.

STRATEGIC GOAL

This report supports the goal of Asset and Financial Sustainability through open, accountable and transparent decisions on allocation of resources.

REPORT

The bargaining team of the City of Saskatoon and The Canadian Union of Public Employees, Local No. 859 reached a Memorandum of Agreement for a term of four (4) years from January 1, 2013 to December 31, 2016. The Union has ratified the terms of the Memorandum of Agreement.

Attachment 1 is the Revision to the Collective Agreement and identifies the wage adjustments recommended and other Collective Agreement changes.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Administrative Report No. 3-2014 Section C – CORPORATE PERFORMANCE Monday, February 10, 2014 Page 3

ATTACHMENT

1. The Canadian Union of Public Employees, Local No. 859 Revision to the Collective Agreement – January 30, 2014.

Respectfully submitted,

Catherine Gryba, General Manager Corporate Performance Department

25)

The Canadian Union of Public Employees Local No. 59 Revision to the Collective Agreement January 16, 2014

Negotiations between the City and CUPE Local 59 started on October 28, 2013 and a Memorandum of Agreement was reached on January 16, 2014. The Union has ratified the terms of the Memorandum of Agreement. The contract is for a term of four (4) years from January 1, 2013 to December 31, 2016.

1. Wages

The following wage adjustments will be applied:

January 1, 2013	2.50%
January 1, 2014	2.20%
January 1, 2015	2.65%
January 1, 2016	2.65%

2. Term

The term of the agreement is for four (4) years. The term is for the period January 1, 2013 to December 31, 2016.

3. Other Collective Agreement Changes

a) Article 13 - Discipline

The provision has been modified to decrease the amount of time written reprimands remain on the personnel file.

b) Article 22 Hours of Work

Parties have agreed to extend the terms and conditions of the modified rearranged work week (i.e.: 5/5/4).

c) Article 26 - Shift Differential

The provision has been changed to provide a five (5) cent increase to shift differential effective January 1, 2015 (\$1.05), and an additional five (5) cent increase effective January 1, 2016 (\$1.10).

d) Article 27 - Standby, Call-Back and Reporting to Work

The provision has been changed on a trial basis, to provide a 0.5 hours per hour pay increase to standby pay effective January 1, 2015. Employees will receive 1.5 hours pay for every eight hours on standby. This increase will be reviewed by December 31, 2016 and its continuance is subject to increased participation in standby assignments from CUPE Local 59 members.

e) Article 28 - Superior Duty Pay

The provision has been modified effective January 1, 2015 to provide a forty (40) cent increase to employees when assigned to supervise four or more employees (\$1.00).

f) Article 30 - Vacations

Effective January 1, 2015, the provision has been modified to provide employees who have thirty (30) years of service or more with the City one (1) additional vacation day per year up to a maximum of five (5) additional days.

g) Article 38 - Clothing

The provision has been modified to provide a fifty dollar (\$50) increase to the boot allowance for Meter Readers (\$100 annually).

The general boot allowance provision has been modified to provide a seventy five dollar (\$75) increase to boot allowance for those employee not covered elsewhere in the agreement (\$200 once every two years).

h) Article 42 - Superannuation Plan and Retirement

The parties entered into a Memorandum of Agreement that provides for plan design changes and contribution rate increases with the aim to develop and implement a long term sustainable pension plan. The new benefit structure is supported by fixed contribution rates of up to 9.0% by the City and the employees. The projected contribution rate for 2016 is set at 8.8%.

The Memorandum of Agreement also provides for temporary contribution rate increases of 0.5% annually for a period of six (6) years, if needed, to cover minimum funding requirements as recommended by the Plan Actuary.

i) Memorandum of Agreement - Maintenance Procedure for Job Evaluation

The clause was amended such that employees whose wages have been frozen as a result of Job Evaluation, effective January 1, 2015 and January 1, 2016 shall receive the general economic wage increases.

j) Memorandum of Agreement – Deferred Salary Leave Plan

The parties have agreed to extend this on a trial basis for the term of the Collective Agreement.

4. Housekeeping and Administrative Changes

Numerous housekeeping changes in relation to the amendment of titles (i.e. Branch Manager to Director) and effective dates in the Collective Agreement.

The Canadian Union of Public Employees, Local No. 859 Revision to the Collective Agreement January 30, 2014



Negotiations between the City and CUPE Local 859 started on December 4, 2013 and a Memorandum of Agreement was reached on January 30, 2014. The Union has ratified the terms of the Memorandum of Agreement. The contract is for a term of four (4) years from January 1, 2013 to December 31, 2016.

1. Wages

The following wage adjustments will be applied:

January 1, 2013	2.50%
January 1, 2014	2.20%
January 1, 2015	2.65%
January 1, 2016	2.65%

2. Term

The term of the agreement is for four (4) years. The term is for the period January 1, 2013 to December 31, 2016.

3. Other Collective Agreement Changes

a) Article 3 - Probation Period

This provision has been modified to quantify the probationary period in terms of hours worked as well as stipulate performance evaluations are to be completed in the probationary period.

b) Article 4 - Public Holidays

This provision has been modified to permit managers and employees flexibility in arranging the day off due to the observance of a Public Holiday.

c) Article 5 - Grievance Procedure

The parties agreed to amend this article to increase the efficiency of the grievance procedure.

d) Article 12 - Vacancies and Promotions

The language has been changed to clarify current practices and also to specify consequences when a delay in filling a vacancy occurs.

e) Article 13 - New or Reclassified Positions

The parties agreed to renegotiate this provision and stipulate that management sets duties and qualifications for jobs, and the City and Union negotiate rates of pay for positions.

f) Article 23 – Vacations

This provision has been modified to improve and clarify the process for scheduling vacations.

g) Article 25 - Seniority

This provision has been modified to reflect current practices of seniority becoming effective on date of hire.

h) Article 27 - Premium Pay

In addition to language changes, the provision has been changed effective the first pay period after January 1, 2015 to provide a new premium of two dollars (\$2.00) per hour for regular hours worked at night between the hours of Saturday 12:00 midnight to Saturday 8:00 a.m. and Sunday 12:00 midnight to Sunday 8:00 a.m.

A previously negotiated memorandum of agreement was incorporated into the Collective Agreement.

The provision was modified to include a Superior Duty Pay premium paid to employees for additional responsibilities.

i) Article 36 - Pension Plans

The parties entered into a Memorandum of Agreement that provides for plan design changes and contribution rate increases with the aim to develop and implement a long term sustainable pension plan. The new benefit structure is supported by fixed contribution rates of up to 9.0% by the City and the employees. The projected contribution rate for 2016 is set at 8.8%.

The Memorandum of Agreement also provides for temporary contribution rate increases of 0.5% annually for a period of six (6) years, if needed, to cover minimum funding requirements as recommended by the Plan Actuary.

j) Article 42 - Discipline

Language changes were negotiated to clarify this article.

k) Article 43 - Upgrade Operator's Licence

A new provision was added to incorporate a current practice of providing employees reimbursement for medicals required to maintain licences for their positions.

I) Salary Schedules

Effective the first pay period after January 1, 2015, the parties agreed to adjustments to the rate of pay for some supervisory and trades positions.

4. Housekeeping and Administrative Changes

Numerous housekeeping changes in relation to the amendment of titles (i.e. Branch Manager to Director) and effective dates in the Collective Agreement.

ADDENDUM TO REPORT NO. 3-2014

Add-Admin Rupo(+ 3-204) Saskatoon, Saskatchewan Monday, February 10, 2014

His Worship the Mayor and City Council The City of Saskatoon

ADMINISTRATIVE REPORTS

Section C – CORPORATE PERFORMANCE

C7) 2013 Memorandum of Agreement Negotiations (2013 – 2016) The Exempt Staff Association, Inc. 292 (Files CK. 4720-8 and HR. 4720-5)

RECOMMENDATION:

- that the proposed changes set out in the Revision to the Memorandum of Agreement with respect to the 2013 – 2016 Memorandum of Agreement with The Exempt Staff Association, Inc. 292 be approved; and
- 2) that His Worship the Mayor and the City Clerk be authorized to execute the revised contract under the Corporate Seal.

STRATEGIC GOAL

This report supports the goal of Asset and Financial Sustainability through open, accountable and transparent decisions on allocation of resources.

<u>REPORT</u>

The City of Saskatoon and The Exempt Staff Association, Inc. 292 reached a Memorandum of Agreement for a term of four (4) years from January 1, 2013 to December 31, 2016. The Association has ratified the terms of the Memorandum of Agreement.

Attachment 1 is the Revision to the Memorandum of Agreement and identifies the wage adjustments recommended and other Memorandum of Agreement changes.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Administrative Report No. 3-2014 Section C – CORPORATE PERFORMANCE Monday, February 10, 2014 Page 2

ATTACHMENT

1.	The	Exempt	Staff	Association,	Inc.	292	Revision	to	the	Memorandum	of
	Agreement – February 7, 2014.										

Respectfully submitted,

Catherine Gryba, General Manager Corporate Performance Department

The Exempt Staff Association, Inc. 292 Revision to the Memorandum of Agreement February 7, 2014

Negotiations between the City and the Exempt Staff Association, Inc. started on January 29, 2014 and a Memorandum of Agreement was reached on February 6, 2014. The Association has ratified the terms of the Memorandum of Agreement. The Agreement is for a term of four (4) years from January 1, 2013 to December 31, 2016.

1. Wages

The following wage adjustments will be applied:

January 1, 2013	2.50%
January 1, 2014	2.20%
January 1, 2015	2.65%
January 1, 2016	2.65%

2. Term

The term of the Agreement is for four (4) years. The term is for the period January 1, 2013 to December 31, 2016.

3. Other Collective Agreement Changes

a) Article 1 - Superannuation

The parties entered into a Memorandum of Agreement that provides for plan design changes and contribution rate increases with the aim to develop and implement a long term sustainable pension plan. The new benefit structure is supported by fixed contribution rates of up to 9.0% by the City and the employees. The projected contribution rate for 2016 is set at 8.8%.

The Memorandum of Agreement also provides for temporary contribution rate increases of 0.5% annually for a period of six (6) years, if needed, to cover minimum funding requirements as recommended by the Plan Actuary.

b) Article 4 - Dental Plan

Effective April 1, 2014, dental plan coverage will include white fillings for all teeth and an increase in basic, major and orthodontic (children only) maximums from \$1,500 to \$2,000. The cost of the changes to coverage shall be paid for out of the ESA/SCMMA Dental Operating Surplus.

c) Article 5 - Annual Vacation

Effective January 1, 2015, the provision has been modified to provide employees who have thirty (30) years of service or more with the City one (1) additional vacation day per year up to a maximum of five (5) additional days.

Leg



From:

Chandra McIvor [chandra.mcivor@gmail.com]

Sent:

February 06, 2014 3:12 PM

To:

City Council

Subject:

Speaker Request

Hello,

RECEIVED

FEB 06 2014

CITY CLERK'S OFFICE SASKATOON

I request permission to address city council on Monday Feb.10th 2014 with respect to item B2- Anti-Bullying.

Please and thank you!

My best,

Chandra McIvor

Avenue Community Centre

Department Head, Youth Development and Education

"Working to ensure our schools and communities are safe, caring and accepting spaces for all diversity. For accessing the right to an education safely, and free from oppression is not a privilege, but a fundamental human right."

P: (306) 665.1224 C: 306) 612.3474

E: chandra.mcivor@gmail.com

T: @McIvorCM

Brigette Krieg [Brigette.Krieg@uregina.ca] February 07, 2014 12:41 PM City Council

Sent:

To:

Subject:

Request Permission to Speak to City Council

I am writing on behalf of Aurora McConnell who would like to request permission to address city council on Monday, February 10th 2014 with respect to item B2-Anti-bullying.

Thank you,

Brigette Krieg

Dr. Brigette Krieg, PhD Assistant Professor Faculty of Social Work University of Regina The Atrium 153-111 Research Drive Innovation Place Saskatoon, SK S7N 3R2 Phone: 1-306-664-7383

RECEIVED

FEB 97 2014

CITY CLERK'S OFFICE SASKATOON

Aran McCallen <a.mccallen77@gmail.com>

Sent:

February 10, 2014 8:26 AM City Council

To: Subject:

B2 Anti-Bullying

I request permission to address City Council on Monday February 10, 2014 with respect to Item B2 Anti-Bullying.

Sincerely,

Aran McCallen 1-306-281-7337 RECEIVED

FEB 1 0 2014

CITY CLERK'S OFFICE SASKATOON



CitvCouncilWebForm

Sent:

February 10, 2014 10:01 AM

To:

City Council

Subject:

Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Kathryn Green 224 Main Street Saskatoon, Saskatchewan S7N0B5

EMAIL ADDRESS:

kathrynlgreen@gmail.com

COMMENTS:

Dear Mayor Atchison and City Councillors,

Re: Community Power Projects Feasibility

As a Board Member of the Saskatchewan Environmental Society, I applaud the City of Saskatoon for the efforts it has made to reduce energy consumption and greenhouse gas emissions, and I strongly encourage the City to do even more--to be a leader in our province for sustainable development.

In 2013, I joined the Board of a new endeavour, Saskatoon Community Wind (SCW), believing that this project would be a tremendously positive addition to our city, not only providing us with 23 megawatts of clean electricity, but also creating local jobs and a great investment opportunity for individuals like myself, as well as groups and institutions that want to use their money to help the local economy and the environment.

So it was extremely disappointing to learn that the City does not consider it feasible to give any support to the project proposed by SCW. I understand you are unwilling to try to negotiate with SaskPower to change the tariff and charging barriers that stand in the way of our community-based project being economical.

We sincerely hope to see community-based wind projects become reality across the province, including our our own city, as soon as possible, especially in light of the urgency of the threat to our environment, described in the letter sent by the Saskatchewan Environmental Society to the Mayor and Council on December 16, 2013.

Sincerely,

Kathryn Green

RECEIVED

FEB 1 0 2014

CITY CLERK'S OFFICE SASKATOON



CityCouncilWebForm

Sent:

February 10, 2014 9:10 AM City Council

To:

Subject:

Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FEB 1 0 2014

CITY CLERK'S OFFICE SASKATOON

FROM:

Tony Rosina 225 Ave B N Saskatoon, Saskatchewan S7L 1E1

EMAIL ADDRESS:

troyl@unitedgroup.ca

COMMENTS:

I would like to address His Worship the Mayor and Members of City Council relating to Report No 2-2014 from Administration and Finance Committee: 1: Taxi Bylaw

A+F. 602-1

From:

CityCouncilWebForm

Sent:

February 09, 2014 10:32 PM

To:

City Council

Subject:

Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ryan Gerstmar 346 Assaly St Saskatoon, Saskatchewan s7t0e2

EMAIL ADDRESS:

rbg124@mail.usask.ca

COMMENTS:

His Worship the Mayor and Members of the City Council c/o City's Clerk Office, City Hall Saskatoon, SK S7K0J5

Re: Capital Project #2236 - Stonebridge & Highway 11 interchange.

On behalf of my neighbors and myself I request that the committee's recommendation is passed and development of Ramp 3 is looked into.

Ramp 3, which requires just a ramp onto the highway, allows access south bound onto highway 11. The original proposal did not include this ramp. This proposal was reviewed with the public approximately a decade ago, but this was before the neighborhood existed so residents have not had input. Please note that the neighborhood plan has also changed since originally reviewed; these changes have increased neighborhood density and have added a commercial component to Preston. We feel that ramp 3 would be a very useful exit from the neighborhood. Many of us travel that direction on a semi-regular basis. The Clarence exits are congested due to Stonegate and their sets of traffic lights. The Preston exit will become congested with two large elementary schools (announced this fall 2013) and the commercial development [including new traffic lights] currently in development. Of the neighbors I've talked to there has been unanimous agreement that ramp 3 should be developed.

In December we had a meeting with Don Cook the Manager of Long Range Planning to determine cost impacts and traffic estimates. Ramp 1, 2, & 3 development costs were roughly estimated as \$1M, \$14M, & \$1M. Daily usage was estimated to be 2825, 2915, & 175. Using these numbers, provided by the city, ramp 3 is 84% as cost efficient (traffic / \$) as developing ramp 2. We believe the usage estimates are actually low for ramp 3. My own family uses highway 11 (1-3 times a week) depending on the season. With 6000 households in the neighbourhood, weekly household usage to meet the estimates above would be 0.2 trips per week. Clearly this is much lower than our own use;

RECEIVED

FEB 1 0 2014

CITY CLERK'S OFFICE SASKATOON 1/5 to 1/15 of our usage. Based on the cost estimates above adding ramp 3 would increase the project's budget by ~7%, but doubles the exit routes from that Stonebridge exit (from 1 to 2). It should also be notes that these two exits would be the only exits in the neighbourhood not travelling through commercial and traffic lighted intersections.

The highway 11 flyover is being developed with a shared cost approach paid for by the developer and the community. As the community of Stonebridge is directly responsible for 50% of the cost through the neighborhood's special levy we ask that we have input into the interchange; please consider developing ramp 3.

Finally please note that while development on the east side of highway 11 may complete ramp 4 sometime in the future they would have no incentive to pay for ramp 3 as it is strictly related to traffic exiting Stonebridge and Stonegate. With the possibility of development synergies with ramp 1 & 2 and ever continuing infrastructure cost increases now is the time to build ramp 3.

Thank you,

Ryan Gerstmar