

LATE ITEMS
REGULAR MEETING OF CITY COUNCIL
MONDAY, MARCH 31, 2014

ADMINISTRATIVE REPORT NO. 6-2014

Section D – Transportation and Utilities

D4) Communications to Council

**From: Brad Sylvester, Chair, Official Ceremonies
Optimist Canada Day 2014**

Date: January 2, 2014

**Subject: Optimist Day 2014 - Closure of Circle Drive South Bridge
(File No. CK. 205-1, x CK. 6050-9)**

- Brad Sylvester, dated March 27, 2014, providing comments regarding the above matter and advising he will be present in the gallery to answer questions.

ADDENDUM TO ADMINISTRATIVE REPORT NO. 6-2014

Section D – Transportation and Utilities

**D5) Street Sweeping Award of Contract
(File No: WT-6290-3)**

- Attached is a copy of an addendum to Administrative Report No. 6-2014 regarding the above matter for Council's consideration.

REPORT NO. 5-2014 OF THE PLANNING AND OPERATIONS COMMITTEE

**6. Public Art Policy
(Files CK. 4040-1 X 1815-1 and RS. 215-13-0)**

- Don Kossick, dated March 28, 2014, submitting comments regarding the above matter.

SPEAKERS LIST

(**NOT including** Presentations, Hearings or Matters Requiring Public Notice
(* represents late letter)

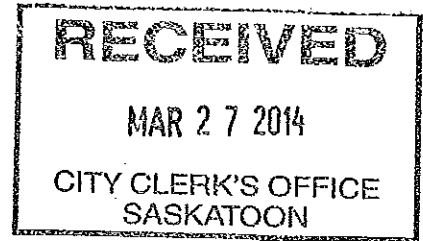
1. **Cynthia Starchuk** – Noise Bylaw
2. **Jesse Todd** – Asbestos

ADMIN

D41
205-11

From: CityCouncilWebForm
Sent: March 27, 2014 1:23 PM
To: City Council
Subject: Write a Letter to City Council

x6050-9



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Brad Sylvester
1014 Hurley Way
Saskatoon, Saskatchewan
S7N4J7

EMAIL ADDRESS:

brad-sylvester@shaw.ca

COMMENTS:

Dear Councilors,

I received notification that a report from administration will be recommending that the city does not close the bridge for 30 minutes and a plan to slow traffic during the fireworks is put in place. While we respect this opinion, the basis for our request was upon advice from our fireworks provider, Fireworks Spectacular. Their advice was to request the bridge be closed to all traffic as the safest step to take, for all concerned. Gawking is the most dangerous behavior when fireworks and moving vehicles are combined. Slowing traffic is a good thing; better is stopping it. And in this case for 30 minutes.

And just as an aside, there could be no one allowed on the bridge during the show, because the bridge is too close to the hot zone.

In any case, if it is the wish of council to accept administration's recommendation, we will of course cooperate fully with the city to provide the safest possible fireworks event to Celebrate Canada Day.

I will be in attendance on Monday night's meeting to answer any questions on this item.

Yours in Optimism,

His Worship the Mayor and City Council
The City of Saskatoon

ADMINISTRATIVE REPORTS

Section D – TRANSPORTATION & UTILITIES

D5) Street Sweeping Award of Contract (File No: WT-6290-3)

- RECOMMENDATION:**
- 1) that the proposal submitted by Virtay Street Sweepers Ltd. for a maximum total upset fee of \$904,050 (including taxes) be approved; and
 - 2) that His Worship the Mayor and the City Clerk be authorized to execute the contract documents, as prepared by the City Solicitor, under the Corporate Seal.

TOPIC AND PURPOSE

The services of a street sweeping contractor were sought through a Request for Proposal process. The Administration is recommending award of the highest value proposal from Virtay Street Sweepers Ltd.

REPORT HIGHLIGHTS

1. Contract street sweeping is required in order to accelerate the city-wide sweep in 2014.
2. Administration is recommending award for one year with an option to renew for two additional years. If the future year extensions are awarded, contract costs will be 19.5% lower than they would be if only a one-year contract were awarded.

STRATEGIC GOAL

This report supports the City of Saskatoon's Strategic Goals of Continuous Improvement and Moving Around.

BACKGROUND

In 2014, City Council increased the City's street sweeping budget by \$550,000, primarily intended to accelerate the city-wide street sweeping program.

REPORT

Contract Street Sweeping

Two proposals were received, and only one proposal included the resources required to significantly accelerate the city-wide sweeping program. The proposal from Virtay Street Sweepers Ltd. met the expectations of the Administration, and award is recommended.

The proposal contained two prices. The first price was \$861,000 plus taxes per year, for 420 hours per year for a full area sweeping crew including sweepers, trucks, loader, skid-steer, and supervision. This price would be in effect if the contract were only awarded for one year.

The second price would be in effect should the contract be awarded for three years. This price, for the same crew and also for 420 hours per year, is \$693,000 each year. This is 19.5% lower than the one-year price.

The Administration has met with Virtay, and the two have verbally agreed that the contract will be structured as a one-year contract with a City option to renew for the following two years upon conclusion of the first year. If the contract is awarded for the full three years, the lower price will govern. If it is not, the higher price will be paid for year one. The Administration will manage this contract such that the contract itself will ensure contractor performance, not the decision on whether or not to extend. That decision will be based on policy and program considerations. Virtay will invoice the City at the lower rate, and if the contract is not extended for future years, they will invoice the City for the balance to make up the difference to the higher rate.

Upon conclusion of the first year of the Contract, the Administration will bring a report through Council with a recommendation on whether or not to renew for 2015.

OPTIONS TO THE RECOMMENDATION

The Administration believes that this award needs to be made in order to achieve the accelerated city-wide sweeping program in 2014.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

As outlined above, the maximum expected 2014 cost is based on a one-year contract. Therefore, this is the 2014 upset fee. The net cost to the City for 2014 Street Sweeping Assistance would be as follows:

Base Tender Amount	\$861,000.00
GST (5%)	<u>43,050.00</u>
Subtotal	\$904,050.00
Less GST Rebate to City	<u>(43,050.00)</u>
Net Cost to the City	<u>\$861,000.00</u>

Assuming the contract is extended to all three years, the net cost to the City for 2014 Street Sweeping Assistance would be as follows:

Base Tender Amount	\$693,000.00
GST (5%)	<u>34,650.00</u>
Subtotal	\$727,650.00
Less GST Rebate to City	<u>(34,650.00)</u>
Net Cost to the City	<u>\$693,000.00</u>

The contract will include price escalation clauses should fuel rise above \$1.55 per litre during the contract period. Although this contract cost is higher than the increased budget allocation, there will also be reduced City expenses due to the compressed schedule and resultant fewer hours spent on the program. Many changes are being made to the program in 2014, and this award is only a portion of the total sweeping program. Although there is budget pressure on this program for 2014, the Administration will work within budget and will keep Council informed as the program progresses.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

There is no public and/or stakeholder involvement.

COMMUNICATION PLAN

This contract work will be integrated with the work completed by City crews. The communications launch for the Spring Blitz and city-wide sweeping programs will be made upon commencements of the programs, which is weather dependent.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

By November of 2014, the Administration will report back to Council regarding possible extension of this contract for the optional years.

ENVIRONMENTAL IMPLICATIONS

The accelerated sweeping program is expected to enhance air quality, as significantly more debris will be picked up early in the year.

PUBLIC NOTICE

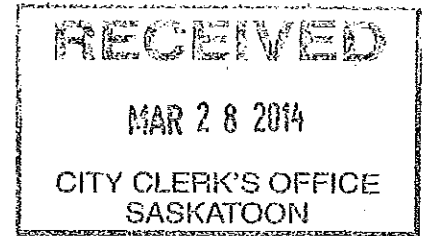
Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Respectfully submitted,

Jeff Jorgenson, General Manager
Transportation & Utilities Department

P+0 Cl. 6.
4040-4

From: CityCouncilWebForm
Sent: Friday, March 28, 2014 2:35 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Don Kossick
111 Albert Ave
Saskatoon, Saskatchewan
S7N 1E6

EMAIL ADDRESS:

kossickd@gmail.com

COMMENTS:

To: Saskatoon City Council

Re: Public Art

Dear Mayor and Councillors,

The proposal to cut support for public art in Saskatoon is very disconcerting.

Public art goes back thousands of years. It has always been an important vehicle for communities to celebrate who they are, to show the art of their life, and to grace communities with the beauty and splendor of artistic talent.

A visit to any of the older cities in the world shows how public art mirrors historically and artfully the growth, concerns and culture of communities.

Public art in Saskatoon has gained a threshold of important recognition both by the citizens of Saskatoon, and those from afar.

The artist community of Saskatoon has made a bold and creative imprint on the landscape and the sense of being of Saskatoon. Art that would perhaps sit inside a gallery for the viewing by a few is now open to everyone when you go down the streets of Saskatoon. This is truly a great example of art serving community and community serving art.

Let us not squelch the public art displays that have grown with Saskatoon. Let us recognize the important of public art to the social, cultural and learning fabric of Saskatoon and the bridges it builds between communities. Please give it the support it needs to develop even further.

Sincerely, Don Kossick, 111 Albert Ave. 306 665 6185

March 28th, 2014