

**TO: Secretary Municipal Planning Commission**  
**FROM: General Manager, Community Services Department**  
**DATE: November 20, 2007**  
**SUBJECT: 2007 Local Area Planning Status Report**  
**FILE NO: PL. 4110-35-3**

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**RECOMMENDATION:** that this report be received as information.

## **BACKGROUND**

A core strategy of the City of Saskatoon's Strategic Plan is to "enable active, community-based participation in issue and problem identification and resolution". In 1996, the City of Saskatoon initiated Plan Saskatoon, which included a city-wide public participation process focused on updating the Development Plan and Zoning Bylaw. The Local Area Planning (LAP) Program was created following support generated during the Plan Saskatoon process for more active citizen involvement in long-term planning and development.

The Local Area Planning Program is administered within the Neighbourhood Planning Section of the City Planning Branch. There are currently two permanent staff who are responsible for undertaking new LAPs including their implementation and two temporary staff who are responsible for coordinating the implementation of LAPs which were previously approved by City Council. Staff within this program are also responsible for administering the Planning Education Program and the Neighbourhood Indicators Project.

The Local Area Planning Program is a community-based approach to developing comprehensive neighbourhood plans. It enables residents, business owners, property owners, community groups, and other stakeholders direct input into determining the future of their community. During the development of a Local Area Plan, participants work with each other to create a vision, identify issues, develop goals, and outline strategies to ensure the long-term success of their neighbourhoods. Once completed, a LAP sets out objectives and policies that guide growth and development of a neighbourhood or a selected area.

The scope of a LAP depends on the development issues and opportunities identified by the stakeholders involved. Strategies generally focus on the following themes:

- neighbourhood identity, heritage, and culture;
- industrial, commercial, and residential land uses;
- economic development and streetscaping;
- housing and infill development;
- municipal services and infrastructure;
- transportation and parking;
- parks, open space and recreation; and
- neighbourhood safety.

To date, eight LAPs have been adopted by City Council. These include Airport Industrial, Caswell Hill, King George, Nutana, Pleasant Hill, Sutherland, Warehouse District, and West Industrial. The Riversdale LAP has been drafted and is currently being circulated through the

Administration and the report will be presented to City Council in early 2008.

The City Park LAP is in progress. It is anticipated that the report will be completed in 2008. The LAP for Westmount will commence in 2008 and Varsity View in 2009.

#### Implementing Local Area Plans

The Local Area Planning Program coordinates the implementation of LAPs. Recommendations in the LAPs range from simple initiatives, such as providing information to a community about recycling programs, to improvements which require large capital investments such as the 17<sup>th</sup> Street Green Space and Pathway System which was built in 2007. Collaboration with all City of Saskatoon departments/branches has occurred to implement the LAPs. (See Financial Impact for details.)

Local Area Plans are implemented through Capital Project 2034. This project funds two full-time temporary staff within the City Planning Branch to implement LAP recommendations. Within this budget is approximately \$30,000 of discretionary, non-salary funding which is used to assist in the implementation of LAP recommendations. For example, in 2007, some of this discretionary funding was used to assist with the Central Avenue Master Plan. From time to time, staff turnover and position vacancies will result in a carry-over of funds from one year to the next. The cost savings resulting from staff vacancies are used by staff to implement specific LAPs. In 2008, a significant amount of discretionary funding will be allocated to implement the West Industrial LAP.

Budgets from other departments are also drawn on to support certain capital investments needed to implement LAPs.

The following table summarizes the status of the recommendations that have been approved since 1999. (See Attachment 1.) Local Area Plans Implementation Report outlines the status of each recommendation by neighbourhood. The status for implementing each recommendation is identified as complete, started, or to be determined (TBD). Since November 2006, 22 additional recommendations have been completed:

<b>Status</b>	<b>Nov. 2005</b>	<b>Nov. 2006</b>	<b>Nov. 2007</b>
Completed	83	100	122
Started	88	71	60
TBD	41	41	30
<b>Total</b>	<b>212</b>	<b>212</b>	<b>212</b>

#### 2007 Implementation Highlights

The following are highlights of recommendations completed during 2007. Additional information on implementation is outlined in Attachment 2 (November 2007, Status Report). A more detailed account can be found at [www.saskatoon.ca](http://www.saskatoon.ca) (click “c” for City Planning – Local Area Planning).

- King George – Recommendation 3.1 - Construction on the 17<sup>th</sup> Street Green Space and Pathway System began in 2007 and will be completed in 2008. Also, as part of this project, Avenue O South was opened up to have access to 17<sup>th</sup> Street.
- West Industrial – Recommendation 1.3 (a) An open house was held regarding a new West Industrial Concept Plan to address the future improvements of this area. The Concept Plan is intended to guide future improvements in the neighbourhood including new roads and servicing, to increase the marketability of the area, and maximize the infill development potential. It is intended that the Concept Plan will be presented to City Council in January 2008. There are a number of recommendations in the West Industrial LAP including land use changes that will be dealt with immediately after the approval of the Concept Plan by City Council.
- Sutherland - Recommendations 3.2 and 4.1 - The Central Avenue Master Plan is being prepared by UMA/AECOM Engineering Ltd. Major components of this plan will include a traffic and parking management plan and a Central Avenue commercial corridor streetscape enhancement plan. This plan will address pedestrian safety, the aesthetics of Central Avenue, and resolve issues related to commercial development on Central Avenue. This report will be submitted to City Council in February, 2008.
- Pleasant Hill – Recommendation 3.3 - Infrastructure Services Department has prepared the Rail with Trails Feasibility Report. The City will be approaching Canadian Pacific Railway (CPR) to discuss the possibility of creating a multi-modal linkage between the core neighbourhoods to the downtown adjacent to the CPR railway right-of-way.
- Pleasant Hill – Recommendation 1.2 - LAP staff assisted with the visioning process of the Pleasant Hill Revitalization Project. Implementation of this project began with an expression of interest being issued for January, 2008.
- Pleasant Hill – Recommendation 2.1 - A report on the geographical concentration of support services in Pleasant Hill was submitted to the Planning and Operations Committee on November 13, 2007.
- Pleasant Hill – Commercial Land Use Goal - The sales agreement was executed to Quint Development Corporation for the development of a grocery store as part of the Station 20 West development. The agreement will enable the establishment of a grocery store in Pleasant Hill, which addresses a goal stated in the Pleasant Hill LAP report.
- Pleasant Hill – Recommendation 4.1 - Funding was secured from the Land Bank for surface deficiencies previously identified in LAPs. (See Attachment 3.)
- Nutana – Recommendations 2.2, 2.3, 2.5, 2.7, 3.5, 4.1, and 4.2 A traffic, parking, and land use study for the Broadway Area has been proposed by the Broadway Business Improvement District (BID). This study is intended to resolve issues that are still

outstanding in the Nutana LAP and the terms of reference for the study will address seven outstanding recommendations in the LAP. The City of Saskatoon has indicated to the Broadway BID that a contribution of no more than \$30,000 from the LAP Implementation Budget could be allocated to this study, pending approval of the 2008 Capital Budget.

For 2008, it is expected that significant attention will be placed on the implementation of the West Industrial LAP and the Riversdale LAP.

#### Local Area Planning Safety Recommendations

The CPTED process has been formalized and adopted by City Council. City Council has directed the Administration to formally adopt CPTED principles within the City's Development Plan.

Neighbourhood safety has been identified as high priority within LAP implementation. Six of eight approved LAPs had some level of application of Crime Prevention through Environmental Design (CPTED) principles: risk assessments, safety audits, safety issue identification, community participation, and implementation. For 2007, funding for the completion of safety recommendations in the LAPs was allocated through the LAP Implementation Capital Budget.

The Neighbourhood Safety process is now a regular part of a new LAP. Neighbourhood safety audits were carried out as part of the Riversdale and City Park LAPs. In 2007, five safety audits were done in City Park. Safety Audit reports will be completed for Nutana, Sutherland, and King George.

#### Planning Education Program (PEP)

The PEP was launched by the Community Services Department in 2006. This program consists of 'A Guide to City Planning and Development in Saskatoon' (Planning Guide) and workshops. The Planning Guide is designed to provide a quick reference to learn about the city planning and development process. It details the public participation and consultation process in planning the City of Saskatoon.

In 2007, two PEP workshops were offered to the public:

- Planning in Saskatoon – May 12, 2007 (23 people attended); and
- Reviewing and Commenting on Planning Proposal – November 3, 2007 (23 people attended).

The workshops will be offered on an annual basis. A PEP Committee has been formed and consists of staff primarily from the City Planning Branch with support from Development Services and Community Development Branch.

#### Neighbourhood Indicators Project

In 2007, the Neighbourhood Indicators Project was developed as a method to monitor all neighbourhoods in Saskatoon to identify which neighbourhoods are experiencing "significant socio-economic challenges and/or land use issues", and to find out if other neighbourhoods in

Saskatoon are in need of a LAP. The indicators that are included are based on the Development Plan Policy on LAPs, available data sources, and the indicators that LAP communities want monitored. The indicators are predominately based on safety, development, and infrastructure, and for the most part, do not include human and health data. The indicators that have been used include crime, housing, employment/income, infrastructure, land use, population change, and traffic. At the June 25, 2007 meeting of City Council, the following motion was adopted:

“that the Administration be instructed to report the results of the Local Area Plan Indicators Project every three years starting in 2009, and recommend, if need be, a list of neighbourhoods that are in need of a Local Area Plan.”

### **FINANCIAL IMPACT**

Due to staff turnover and position vacancies in the LAP Program in 2006 and 2007, there was a carryover of funds from which has resulted in a backlog of projects. The LAP staff intend to address the backlog as illustrated in the following table:

<b>Carry-Over from 2006</b>		<b>\$113,000</b>
<b>2007 Budget Allocation</b>		
(2) Temporary Staff Positions	\$120,000	
Advertising	20,000	
Meeting Expenses and Contingency	10,000	
	<b>\$150,000</b>	<b>\$150,000</b>
<b>LAP Implementation Budget (2007)</b>		<b>\$263,000</b>
<b>Estimated Expenditures for 2007</b>		<b>\$146,000</b>
<b>Estimated Carry-Over from 2007</b>		<b>\$117,000</b>
<b>2008 Budget Allocation</b>		<b>\$150,000</b>
<b>2008 LAP Implementation Projects</b>		
<b>A. Projects Carried Forward</b>		
West Industrial LAP Projects	\$ 20,500	
Warehouse LAP – Design Competition	20,000	
Sutherland LAP – Central Ave Master Plan	18,500	
	<b>\$ 59,000</b>	<b>\$ 59,000</b>
<b>B. Recommended LAP Implementation</b>		
Pleasant Hill LAP- Rails with Trails Concept Drawings	\$ 4,000	
Pleasant Hill LAP- Mapping Support Services	4,000	
Caswell Hill LAP – Concept Plan for Transit Operations Site	20,000	
Nutana LAP – Broadway Area Master Plan	30,000	
	<b>\$ 58,000</b>	<b>\$ 58,000</b>
		<b>\$117,000</b>
<b>C. Unallocated Projects</b>		
Airport Area Landscape Brochure	\$ 2,000	
Safety Recommendations in Pleasant Hill	5,000	
Safety Audit Recommendations for Sutherland, Nutana and Caswell Hill	\$ 20,000	

**PUBLIC NOTICE**

Public Notice, pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

**ATTACHMENTS**

1. Local Area Planning Detailed Information Report
2. Local Area Plan Status Report By Neighbourhood
3. 2007 Local Area Plan Surface Deficiencies – Priority Order with Complete Costs

Written by: Paula Kotasek MCIP, Senior Planner I and  
Alan Wallace, Manager,  
Neighbourhood Planning Section

Reviewed by: “Lorn Sully”  
Lorne Sully MCIP, Manager  
City Planning Branch

Approved by: “Paul Gauthier”  
Paul Gauthier, General Manager  
Community Services Department  
Dated: “November 21, 2007”

cc: Phil Richards, City Manager

Recommendation Number & Name		Primary Subject	Lead Dept / Branch / Section or Group	Status
<b>Neighbourhood: Airport Business Area</b>		<b>Secondary Subject: LAP</b>		
1.1	Information Brochure	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Started
1.2	Encourage Airport to fully service lots adjacent to Airport Drive	Land Use (Commercial/Industrial)	Community Services/City Planning	TBD
2.1	Land Use Policy Amendment for McNab Park	Land Use (Residential)	Community Services/City Planning	TBD
2.2	Zoning changes for McNab Park	Land Use (Residential)	Community Services/City Planning	TBD
3.1	Monitor Traffic on key roadways - mitigate Hampton Village	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started
3.2	Present results of SGI intersection study to NSBA	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
3.3	Alter alignment of Cynthia Street to facilitate industrial re-use	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Planning & Design Section	Started
3.4	Mass Transit	Transportation, Circulation & Parking	Utility Services/Transit Services/Operations Section	Completed
4.1	Change name to 'Airport Business Area'	Economic Development	Community Services/City Planning	Completed
4.2	Expand Airport Business Area to include Hampton Industrial Area	Economic Development	Community Services/City Planning	Completed
5.1	Options for developing Larkhaven Park	Parks, Recreation & Open Space	Infrastructure Services/Parks	Started
5.2	Dedicated Pedestrian Pathway System	Parks, Recreation & Open Space	Infrastructure Services/Municipal Engineering	Started
6.1	Airport Drive Master Plan - Streetscape Design	Infrastructure & Municipal Services	Community Services/Land/Urban Design Services	Started
<b>Neighbourhood: Caswell Hill</b>		<b>Secondary Subject: LAP</b>		
1.1	New Land Use Policy Map	Land Use (Other)	Community Services/City Planning/Local Area Planning Section	Completed
1.2 (a-f)	Development Plan and Zoning Bylaw Map amendments	Land Use (Other)	Community Services/City Planning/Local Area Planning Section	Completed
1.2 (b)	Relocation and Redevelopment Incentives	Land Use (Other)	Community Services/City Planning/Local Area Planning Section	Completed
1.3	Meet with 33rd Street businesses about BIDs	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Completed
2.1	Traffic calming measures	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started
2.2 (a)	Meet with Kelsey Students Association to discuss parking problems	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
2.2 (b)	Meet with Mayfair Lawn Bowling Club about parking	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
2.3 (a)	Minimize impact of 25th Street Extension on Caswell Hill	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started
2.3 (b)	Representatives from Caswell Hill LAPC be invited to review proposed linkages from CBD to Caswell	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Planning & Design Section	TBD
3.1	Consider relocating overhead electrical lines underground	Infrastructure & Municipal Services	Utility Services/Saskatoon Light & Power	Completed
3.2	Wheelchair Ramps	Infrastructure & Municipal Services	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
4.1	Re-use of transit operations as housing and park	Parks, Recreation & Open Space	Community Services/Community Development	TBD
4.2	Continue to Identify potential park space in neighbourhood	Parks, Recreation & Open Space	Community Services/Community Development	Started
4.3	Consider and evaluate 728 Walmer Road for pocket park	Parks, Recreation & Open Space	Infrastructure Services/Parks	Completed
5.1	Advise owners of Parish of Christ Church of heritage incentive	Heritage	Community Services/Development Services	Completed
5.2	Advise owners of Willingdon Place of heritage incentives & ACD	Heritage	Community Services/Development Services	Completed
6.1 (a)	Conduct a CPTED safety audit of Ashworth Holmes Park	Neighbourhood Safety	Community Services/City Planning	Completed
6.1 (b)	Ashworth Holmes Safety Audit report	Neighbourhood Safety	Community Services/City Planning/Local Area Planning Section	Started
6.2	Meet with residents about fire hazards	Neighbourhood Safety	Fire and Protective Services	Completed
6.3	Review programming choices for youth	Neighbourhood Safety	Community Services/Community Development	Completed
6.4	Transit to meet with residents about safety concerns	Neighbourhood Safety	Utility Services/Transit Services/Planning Section	Completed
<b>Neighbourhood: Central Business District</b>		<b>Secondary Subject: LAP</b>		
1.1	Develop unique identity	District Identity and Branding	Downtown Business Improvement District (The Partnership)	Started
2.1	25th Street Extension - 1st Avenue to Idylwyld	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Planning & Design Section	Started
2.2	Minimize 25th Street extension impact on Caswell Hill	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started

Recommendation Number & Name	Primary Subject	Lead Dept / Branch / Section or Group	Status	
<b>Neighbourhood: Central Business District</b>		<b>Secondary Subject: LAP</b>		
2.3	Maintain median opening at 24th Street and Idylwyld Drive	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Planning & Design Section	Started
2.4	Yards Consolidation	Transportation, Circulation & Parking	Infrastructure Services/Public Works	Started
2.5	25th Street Master Plan include 25th Street Extension	Transportation, Circulation & Parking	Community Services/Land	Started
2.6	New transit terminal	Transportation, Circulation & Parking	Utility Services/Transit Services/Planning Section	Completed
3.1	Land use policy map	Land Use (Other)	Community Services/City Planning	Completed
3.2	New RA District	Land Use (Other)	Community Services/City Planning/Local Area Planning Section	Completed
3.3	Implement new RA district	Land Use (Other)	Community Services/City Planning/Local Area Planning Section	Completed
4.1	Design Competition	Land Use (Residential)	Community Services/City Planning	TBD
5.1	Historic character lighting	Elements of Design	Community Services/Land	Started
5.2	On street parking - 25th Street Extension	Elements of Design	Community Services/Land	Started
5.3	Entry point - 25th Street Master Plan	Elements of Design	Community Services/Land	Started
5.4	Information campaign - equivalencies	Elements of Design	Community Services/Building Standards	Started
5.5	Provide LAPs to prospective developers	Elements of Design	Community Services/City Planning	Completed
5.6	Implement development controls	Elements of Design	Community Services/Land	TBD
6.1	Comprehensive heritage inventory	Heritage	Community Services/Development Services	Completed
6.2	Advise owners of heritage program	Heritage	Community Services/Development Services	Completed
6.3	Provide partnership with heritage research	Heritage	Community Services/Development Services	Completed
7.1	Infrastructure condition and capacity analysis	Incentives and Development Conditions	Infrastructure Services/Municipal Engineering	TBD
7.2	Warehouse District Tax Incentive Program	Incentives and Development Conditions	Community Services/City Planning	Started
8.1 (a)	Safety Audit - 25th Street Extension	Neighbourhood Safety	Community Services/City Planning	TBD
8.1 (b)	Safety Audit Report - 25th Street Extension	Neighbourhood Safety	Community Services/City Planning	TBD
<b>Neighbourhood: King George</b>		<b>Secondary Subject: LAP</b>		
1.1	New Land Use Policy Map	Land Use (Residential)	Community Services/City Planning	Completed
1.2 (a)	Report to SHAC on setbacks, innovative infill, levies	Land Use (Residential)	Community Services/City Planning	Started
1.2 (b)	Report to SHAC on voluntary design guidelines for infill	Land Use (Residential)	Community Services/City Planning	Started
1.3 (a)	Promote property maintenance	Land Use (Residential)	Fire and Protective Services	Completed
1.3 (b)	Options to monitor and report on housing conditions	Land Use (Residential)	Community Services/City Planning	Completed
1.3 (c)	Resolve property maintenance through mediation	Land Use (Residential)	Fire and Protective Services	Completed
1.4	Promote Trash Tips Program	Land Use (Residential)	Utility Services/Environmental Services	Completed
2.1	West Industrial Local Area Plan	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Completed
3.1	17th Street ROW -- Pedestrian Linkage	Parks, Recreation & Open Space	Infrastructure Services/Parks	Completed
3.2	Alternative funding options to address park deficiency	Parks, Recreation & Open Space	Community Services/Community Development	Completed
3.3	Options for upgrading King George School site as park	Parks, Recreation & Open Space	Community Services/Community Development	Started
4.1	Conduct a CPTED safety audit in the neighbourhood	Neighbourhood Safety	Community Services/City Planning	Started
4.2	Enhance working relationship with community on safety.	Neighbourhood Safety	Community Services/City Planning	Started
5.1	Traffic study of Ave H, Ave P, 17th Street, and 11th Street	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
5.2	Traffic study of potential extension of Spadina West	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
5.3	Review intersections at Ave H and 16th Street	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
5.4	Community Entry Point Signage	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
5.5	Increased enforcement of heavy vehicles and vehicle noise	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started

Recommendation Number & Name		Primary Subject	Lead Dept / Branch / Section or Group	Status
<b>Neighbourhood: King George</b>		<b>Secondary Subject: LAP</b>		
5.6	Pedestrian crossing study	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
5.7	Construct sidewalk along Avenue P - 11th Street to 18th Street	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started
<b>Neighbourhood: Nutana</b>		<b>Secondary Subject: LAP</b>		
1.1	New Policy Districts	Land Use (Residential)	Community Services/City Planning	Completed
1.2	New Land Use Policy Map	Land Use (Residential)	Community Services/City Planning	Completed
1.3	Rezoning based on Land Use Policy	Land Use (Residential)	Community Services/City Planning	Completed
2.1	New Land Use Policy Map - Broadway	Land Use (Commercial/Industrial)	Community Services/City Planning	Completed
2.2	Two-tier system of development standards	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Started
2.3	Implement two-tier system	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Started
2.4	Guidelines for nightclubs and taverns	Land Use (Commercial/Industrial)	Community Services/Development Services	Completed
2.5	Develop two-tier parking standards	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Started
2.6	Indicators to monitor land use conflicts	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Completed
2.7	Street use agreement	Land Use (Commercial/Industrial)	Community Services/City Planning	Started
3.1	Enhancements to traffic on Broadway	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
3.10	Parking meters on 10th	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
3.11	Parking meters on Main Street	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
3.12	Change parking restrictions on 9th/10th	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
3.13	New 2 hours parking restriction on 8th/9th	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
3.14	Angle parking on 12th be re-oriented	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
3.15	Parking meter restrictions change 9:00a.m.-6:00p.m.	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
3.2	Strategies to reduce traffic on Main Street East	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
3.3	Traffic noise attenuation	Transportation, Circulation & Parking	Infrastructure Services/Public Works	Completed
3.4	Impact of de-emphasizing Broadway	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
3.5	Strategies to reduce traffic in lanes	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started
3.6	Parking management program	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
3.7	New parking meters installed on 12th	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
3.8	New parking meters installed on 11th	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
3.9	Parking meters on 11th and Dufferin	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
4.1	Action plan using CPTED principles	Neighbourhood Safety	Community Services/City Planning/Local Area Planning Section	Started
4.2	Meet with local nightclubs to promote better behavior	Neighbourhood Safety	Community Services/City Planning/Local Area Planning Section	Started
5.1	Use of local streets as parks	Parks, Recreation & Open Space	Community Services/Community Development	Completed
5.2	Support residents to enhance medians	Parks, Recreation & Open Space	Infrastructure Services/Parks	Completed
<b>Neighbourhood: Pleasant Hill</b>		<b>Secondary Subject: LAP</b>		
1.1 (a)	Land Use Policy Recommendation	Land Use (Residential)	Community Services/City Planning/Local Area Planning Section	Completed
1.1 (b)	Land use Policy Recommendation	Land Use (Residential)	Community Services/City Planning/Local Area Planning Section	Completed
1.10	425 Avenue P Recommendation	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Completed
1.2	Housing Deterioration and Abandonment Recommendation	Land Use (Residential)	Community Services/City Planning/Housing Facilitator	Completed
1.3	Vacant Lots Recommendation	Land Use (Residential)	Community Services/City Planning/Local Area Planning Section	Started
1.4	Senior's Housing Development Recommendation	Land Use (Residential)	Community Services/City Planning/Housing Facilitator	Completed

Recommendation Number & Name		Primary Subject	Lead Dept / Branch / Section or Group	Status
<b>Neighbourhood: Pleasant Hill</b>		<b>Secondary Subject: LAP</b>		
1.5 (a)	Local Area Plan Implementation	Land Use (Residential)	Community Services/City Planning/Local Area Planning Section	Completed
1.5 (b)	Local Area Plan Implementation	Land Use (Residential)	Community Services/City Planning/Local Area Planning Section	Completed
1.6	Pawn Shop Recommendation	Land Use (Commercial/Industrial)	Community Services/Development Services	Completed
1.7	204 Avenue J South Recommendation	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Completed
1.8	112 and 116 Avenue K Recommendation	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Completed
1.9	215 Avenue J South Recommendation	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Completed
2.1	Geographical Concentration of Services Recommendation	Neighbourhood Safety	Community Services/City Planning/Local Area Planning Section	Started
2.2 (a)	Crime Prevention Through Environmental Design Recommendations	Neighbourhood Safety	Community Services/City Planning/Local Area Planning Section	Completed
2.2 (b)	Crime Prevention Through Environmental Design Recommendations	Neighbourhood Safety	Community Services/City Planning	Completed
2.3	Emergency Operation Plan Recommendation	Neighbourhood Safety		Completed
3.1	Large Truck Traffic Recommendation	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
3.2	Pedestrian Activated Light	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
3.3	Pedestrian Linkage Recommendation	Transportation, Circulation & Parking	Community Services/Municipal Engineering/Traffic Management Group	Started
3.4	Bike Plan Recommendation	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
3.5	Barricades Recommendation	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering	Completed
3.6	Bus Shelter Recommendation	Transportation, Circulation & Parking	Utility Services/Transit Services/Operations Section	Completed
4.1	Infrastructure Expenditure Recommendation	Infrastructure & Municipal Services	Infrastructure Services/Municipal Engineering	Started
4.2	Boulevard Maintenance Recommendation	Infrastructure & Municipal Services	Community Services/Municipal Engineering/Maintenance Section	Completed
4.3	CPR Maintenance Recommendation	Infrastructure & Municipal Services	Community Services/Parks	Completed
4.4	Garbage Collection Recommendation	Infrastructure & Municipal Services	Environmental Services	Completed
4.5	Program Communication Recommendation	Infrastructure & Municipal Services	Community Services/Communications Branch	Completed
5.1	Park Upgrade Recommendation	Parks, Recreation & Open Space	Community Services/Community Development	Started
5.2	Steve Patola Park Recommendation	Parks, Recreation & Open Space	Community Services/Community Development	TBD
5.3	Community Gardening Recommendation	Parks, Recreation & Open Space	Community Services/Community Development	Completed
5.4 (a)	Leisure and Recreation Programs Recommendations	Parks, Recreation & Open Space	Community Services/Community Development	Started
5.4 (b)	Leisure and Recreation Programs Recommendation	Parks, Recreation & Open Space	Community Services/Community Development	Completed
6.1 (a)	Conserving History Recommendations	Parks, Recreation & Open Space	Community Services/Development Services/Local Area Planning Section	Completed
6.1 (b)	Conserving History Recommendation	Heritage	Community Services/City Planning/Local Area Planning Section	Completed
<b>Neighbourhood: Sutherland</b>		<b>Secondary Subject: LAP</b>		
1.1	Meet with community to discuss ACDs	Land Use (Residential)	Community Services/City Planning	Completed
1.2	Innovative residential development on Parcel C	Land Use (Residential)	Community Services/City Planning	TBD
1.3	Meet with community to discuss parking issues	Land Use (Residential)	Infrastructure Services/Municipal Engineering/Parking Services Group	Completed
2.1	Maintain Parks	Parks, Recreation & Open Space	Community Services/Community Development	Completed
2.2	Explore Local Improvement Program to redevelop parks	Parks, Recreation & Open Space	Community Services/Community Development	Completed
2.3	Continue to meet open space requirements in redevelopment	Parks, Recreation & Open Space	Community Services/Community Development	Completed
2.4	Identify opportunities to improve trail linkages	Parks, Recreation & Open Space	Community Services/Community Development	Completed
3.1	Explore traffic calming on Egbert	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
3.2	Increase pedestrian safety and aesthetics of Central Avenue	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started
3.3	Identify possible pedestrian/cycle routes.	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Completed
3.4	Review operation of 108th Street	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started

Recommendation Number & Name		Primary Subject	Lead Dept / Branch / Section or Group	Status
<b>Neighbourhood: Sutherland</b>		<b>Secondary Subject: LAP</b>		
3.5	Identify opportunities to improve transit service in neighbourhood	Transportation, Circulation & Parking	Utility Services/Transit Services/Operations Section	Completed
4.1	Resolve issues related to commercial development	Land Use (Commercial/Industrial)	Community Services/City Planning	Started
4.2	Establish a 5 storey height limit on west side of Central Avenue	Land Use (Commercial/Industrial)	Community Services/City Planning	Completed
4.3	Add new parking standards for west side of Central Avenue	Land Use (Commercial/Industrial)	Community Services/City Planning	Completed
5.1	Identify existing and potential safety issues in neighbourhood	Neighbourhood Safety	Community Services/City Planning/Local Area Planning Section	Started
6.1	Explore ways to celebrate natural and built heritage	Heritage	Community Services/Development Services	Completed
6.2	Identify ways to conserve natural and built heritage resources	Heritage	Community Services/Development Services	Completed
7.1	Examine important infrastructure issues and Local Improvement Program	Infrastructure & Municipal Services	Infrastructure Services/Municipal Engineering	Started
<b>Neighbourhood: West Industrial</b>		<b>Secondary Subject: LAP</b>		
1.1 (a)	Business Representation	Economic Development	Community Services/City Planning/Local Area Planning Section	Completed
1.1 (b)	Boundary Change	Economic Development	Community Services/City Planning/Local Area Planning Section	TBD
1.1 (c)	Name Change	Economic Development	Community Services/City Planning/Local Area Planning Section	TBD
1.2 (a)	Maintain contacts	Economic Development	Community Services/City Planning/Local Area Planning Section	Started
1.2 (b)	Implementation Committee	Economic Development	Community Services/City Planning	Completed
1.2 (c)	Bus/Walking Tour	Economic Development	Community Services/City Planning/Local Area Planning Section	TBD
1.3 (a)	Concept Plan	Economic Development	Community Services/City Planning/Local Area Planning Section	Started
1.3 (b)	Implementation Schedule	Economic Development	Community Services/City Planning/Local Area Planning Section	Started
1.4 (a)	Enterprise Zone Review	Economic Development	Community Services/City Planning	Completed
1.4 (b)	Resource Allocation	Economic Development	Community Services/City Planning	Completed
1.5	New Incentives	Economic Development	Community Services/City Planning/Local Area Planning Section	Started
1.6	Promoting Trades	Economic Development	Riversdale Business Improvement District	Completed
2.1	South River Crossing	Transportation, Circulation & Parking	Infrastructure Services/Engineering Services/Planning & Design Section	Completed
2.10	Bike Route	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	TBD
2.11	Transit Study	Transportation, Circulation & Parking	Utility Services/Transit Services/Operations Section	Completed
2.2	Avenue P Truck Route	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started
2.3	Truck Routes	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started
2.4 (a)	17th Street Right of Way	Transportation, Circulation & Parking	Community Services/City Planning	Started
2.4 (b)	Multi-Modal Link	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Operations Group	Started
2.5	11th Street & Avenue P Intersection	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Operations Group	TBD
2.6	Opening Avenue O	Transportation, Circulation & Parking	Infrastructure Services/Parks/Open Space Design Section	Completed
2.7 (a)	Clearing Lanes & Roads	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Planning & Design Section	TBD
2.7 (b)	Lane & Road Development	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Planning & Design Section	TBD
2.8	Parking	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Parking Services Group	TBD
2.9 (a)	19th Street Linkage	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Traffic Management Group	Started
2.9 (b)	Pedestrians and Bike Routes	Transportation, Circulation & Parking	Community Services/City Planning/Local Area Planning Section	Started
3.1	Infrastructure Network Plan	Transportation, Circulation & Parking	Infrastructure Services/Municipal Engineering/Planning & Design Section	TBD
3.2	Surface Deficiencies	Infrastructure & Municipal Services	Infrastructure Services/Municipal Engineering/Planning & Design Section	Started
3.3	Lighting	Infrastructure & Municipal Services	Utility Services/Saskatoon Light & Power	TBD
3.4	Tree Planting	Infrastructure & Municipal Services	Infrastructure Services/Parks	TBD
4.1 (a)	Proposed Land Use	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Started

Recommendation Number & Name		Primary Subject	Lead Dept / Branch / Section or Group	Status
<b>Neighbourhood: West Industrial</b>		<b>Secondary Subject: LAP</b>		
4.1 (b)	Proposed Mixed Use Policy	Land Use (Commercial/Industrial)	Community Services/City Planning	Completed
4.2 (a)	Proposed Zoning	Land Use (Commercial/Industrial)	Community Services/City Planning/Local Area Planning Section	Started
4.2 (b)	Land Use Review	Land Use (Commercial/Industrial)	Community Services/City Planning	TBD
4.2 (c)	Amend MX Zoning District	Land Use (Commercial/Industrial)	Community Services/City Planning	Completed
4.3	Performance Standards	Land Use (Commercial/Industrial)	Utility Services/Environmental Services	TBD
5.1	Brownfield Redevelopment Plan	Environment	Utility Services/Environmental Services	TBD
5.2	Landscaping	Environment	Community Services/Development Services	Completed
5.3	Awards Program	Environment	Community Services/Development Services	TBD
5.4 (a)	Property Maintenance Brochure	Environment	Fire and Protective Services	Completed
5.4 (b)	Property Maintenance Schedule	Environment	Fire and Protective Services	TBD
5.4 (c)	Summer Clean-Up	Environment	Community Services/City Planning/Local Area Planning Section	Started
6.1	Crime Statistics	Neighbourhood Safety	Police Services Board	Completed
7.1 (a)	Historical Chronology	Heritage		Completed
7.1 (b)	Sharing Historical Information	Heritage	Community Services/City Planning/Local Area Planning Section	Completed
7.2 (a)	515 Avenue N South	Heritage	Community Services/Development Services	Completed
7.2 (b)	1920-11th Street West	Heritage	Community Services/Development Services	Completed
7.2 (c)	1502 - 17th Street West	Heritage	Community Services/Development Services	Completed
7.3 (a)	Brick Inventory	Heritage	Community Services/Development Services	Completed
7.3 (b)	Historical Artifacts	Heritage	Community Services/Development Services	TBD
7.3 (c)	Commemorative Sign	Heritage	Community Services/Development Services	TBD
7.3 (d)	Brick Collection	Heritage	Community Services/Development Services	Completed

**COMMUNITY SERVICES DEPARTMENT  
CITY PLANNING BRANCH  
Local Area Planning  
November 2007 Status Report**

# Local Area Planning

## **INTRODUCTION**

To date, eight Local Area Plans (LAPs) have been adopted by City Council. These include the areas of Sutherland, King George, Nutana, Pleasant Hill, Warehouse District, Airport Industrial, Caswell Hill, and West Industrial. The Riversdale LAP is has been drafted and will be presented to City Council in early 2008. The City Park LAP process is underway. LAPs are scheduled for Westmount in 2008 and Varsity View 2009.

The following report is a highlight of the recent activities for each LAP and includes an update on Riversdale and City Park LAP's, the implementation status of approved LAP's, and updates on the neighbourhood safety program. Further detail on Local Area Planning can be found at [www.saskatoon.ca](http://www.saskatoon.ca) (Click on 'C' for City Planning – Local Area Planning).

## **OVERVIEW**

### **City Park Local Area Plan**

The City Park Local Area Planning process was launched September 19, 2006. Over 60 citizens attended the meeting, there are now around 100 people receiving regular information on the LAP and its' progress. It is anticipated that the City Park LAP will be completed in late 2008.

### **Riversdale Local Area Plan**

The Riversdale LAP was launched in November 2004 and the first Riversdale Local Area Planning Committee (LAPC) was held on February 1, 2005. Since then 13 meetings and workshops have taken place. Over 150 people have participated in LAP meetings to date.

A draft of the Riversdale LAP is currently being circulated to the LAPC and Senior Administration. It will be presented to City Council in early 2008.

**Airport Industrial Local Area Plan (Approved January 6, 2003)**

13 Recommendations: Complete= 4 (31%); Started = 6 (46%); TBD = 3 (23%)

*Summary of Recommendations Started or Completed in 2007:*

- McNab Park (Rec. 2.1 & 2.2) was purchased in 2007. City Planning Branch is working with the new owners to develop a Concept Plan. The Concept Plan will include McNab Park, Larkhaven Park and Cynthia Street.
- Alter alignment of Cynthia Street to facilitate industrial re-use (Rec. 3.3): The intersection of Cynthia Street and Claypool Drive was improved in 2007, to allow for access to Hampton Village. However, the alignment of Cynthia east of Airport Drive will not occur until the concept plan for McNab Park is completed.
- Airport Drive Streetscape Master Plan (Rec. 6.1): This project involves the redevelopment of Airport Drive streetscape from Cardinal Crescent to 45<sup>th</sup> Street. All design components, boulevard and centre median work, and final median work between Cynthia and 45<sup>th</sup> Street as well as banners and special features are outlined in the capital plan and scheduled allocation in the capital plan in 2009 and 2010.
- Options for developing Larkhaven Park (Rec. 5.1): Redevelopment of Larkhaven Park is included in the Airport Drive Streetscape Master Plan. Larkhaven Park construction will be primarily funded from the sale of the existing undeveloped park for industrial development.
- Dedicated Pedestrian Pathway system (Rec. 5.2): Options for a dedicated pedestrian pathway system has been included in the Airport Drive Streetscape Master Plan. Design includes pathway along Airport Drive, Cynthia Street, Robin Crescent and connects with Idylwyld Drive.

**Caswell Hill Local Area Plan (Approved November 5, 2001)**

21 Recommendations: Complete= 15 (71%); Started = 4 (19%); TBD = 2 (10%)

*Summary of Recommendations Started or Completed in 2007:*

- Minimize Impact of 25<sup>th</sup> Street Extension and LAP Committee Review of Design (Rec. 2.3(a) & (b)): The 25<sup>th</sup> Street Extension has been delayed due to land negotiations with the CPR and CN. Discussions will continue with CPR in 2008.
- Traffic Calming Measures (Rec. 2.1(a)): Avenue D and 30<sup>th</sup> Street project is dependent on capital from the Traffic Safety Budget in 2008. A number of reviews have been done at this location however, work is on-going.
- A Concept Plan for the Transit Facility site (24<sup>th</sup> Street West and Avenue C North) (Rec. 4.1), and other adjacent sites currently being used for industrial uses, will commence in 2008.

*Neighbourhood Safety:*

- The Ashworth Holmes Park Safety Audit Report will be completed and presented to the Community and City Council in 2008.

**King George Local Area Plan (Approved June 4, 2001)**

20 Recommendations: Complete= 13 (65%); Started = 7 (35%); TBD = 0

*Summary of Recommendations Started or Completed in 2007:*

- 17<sup>th</sup> Street Right of Way – Pedestrian Linkage (Rec. 3.1): Construction began in 2007 and will be completed in 2008.
- Voluntary Design Guidelines for Infill Development (Rec. 1.2 (a) & (b)): Development Services Branch submitted a report to MPC and Council, with recommendations to address the impacts of Infill Development. Implementation will occur during the Development Plan and Zoning Bylaw Review (Capital Budget, Project Number 2167).
- Construct sidewalk along Avenue P from 11<sup>th</sup> Street to 18<sup>th</sup> Street (Rec 5.7): City Council approved the construction of a sidewalk on the West side of Avenue P for 2008.
- Options for upgrading King George School site as park (Rec. 3.3): Community Development Branch has developed a City wide strategy to address neighbourhood park deficiency in 2007. This report addresses options for dealing with neighbourhood park space deficiencies. Development of additional park space in deficient neighbourhoods will be done based on the criteria in the report.

*Neighbourhood Safety:*

- Safety Audit Report will be completed and presented to the Community and City Council in 2008.

**Nutana Local Area Plan (Approved September 24, 2001)**

29 Recommendations: Complete= 22 (75%); Started = 7 (25%); TBD = 0 (0%)

*Summary of Recommendations Started or Completed in 2007:*

- Use of local streets as parks (Rec. 5.1): The Community Development Branch, in consultation with the Nutana Community, is taking a qualitative over quantitative approach to addressing park space deficiency by upgrading Idywyld Park and entering into negotiations with Saskatoon Public Schools to develop or co-develop school yards at Victoria School and Nutana Collegiate as neighbourhood park space.
- Guidelines for Nightclubs and Taverns (Rec. 2.4): City Council approved an amendment to Section 4.7 of the Zoning Bylaw which clarified the evaluation criteria for discretionary use applications regarding nightclubs and taverns.
- Indicators to Monitor Land Use Conflicts (Rec. 2.6). The Neighbourhood Indicators Project was developed as a method for monitoring all neighbourhoods in Saskatoon to identify which neighbourhoods in are experiencing “significant socio-economic challenges and / or land use issues” and to find out if other neighbourhoods in Saskatoon are in need of an LAP. This project is currently being piloted and results of the pilot will be reported in 2009.

- A traffic, parking and land use study for the Broadway Area has been proposed, by the Broadway Business Improvement District (BID) (Rec. 2.2, 2.3, 2.5, 2.7, 3.5, 4.1 and 4.2). This study is intended to resolve issues that are still outstanding in the Nutana LAP and the terms of reference for the study will address seven outstanding recommendations in the LAP. The City, has indicated to the Broadway BID, that a contribution of no more than \$30,000 from the LAP Implementation Budget could be allocated to this study, pending approval of the 2008 Capital Budget.
- Strategies to reduce traffic in lanes (Rec. 3.2): Follow up action required in 2008.

#### *Neighbourhood Safety:*

- Safety Audit Report will be completed and presented to the Community and City Council in 2008.

### **Pleasant Hill Local Area Plan (Approved June 24, 2002)**

34 Recommendations: Complete= 27 (79%); Started = 6 (18%); TBD = 1 (3%)

#### *Summary of Recommendations Started or Completed in 2007:*

- Seniors' housing development (Rec. 1.4): The State of Saskatoon Housing is a bi-annual report that addresses seniors housing. This report was presented to City Council in November 2006.
- Geographical Concentration of Support Services (Rec. 2.1): City Planning Branch has prepared a report on the issue of a Geographical Concentration of Support Services in Pleasant Hill.
- Amendments were made to the Truck Bylaw (Rec. 3.3.1) However, there are no changes to Avenue P. It is anticipated when the South Bridge is completed, the large truck traffic on Avenue P will be significantly reduced.
- Housing Deterioration and Abandonment (Rec.1.2): A number of initiatives are underway that will address this recommendation:
  - City Council amended the Enterprise Zone program to implement a three year tax freeze on incremental taxes for any homeowner who renovates their home as additional incentives for one and two unit dwellings.
  - Two large housing projects are underway in Pleasant Hill. The Station 20 West Project and the Pleasant Hill Revitalization Project, address the need for new affordable housing. Community consultation has been extensive on both projects to date.
  - Fire & Protective Services is addressing housing deterioration by inspecting homes throughout the neighbourhood and working with property owners to improve housing conditions in partnership with the Provincial Home First Program.
  - The Crime Free Multi Housing Initiative was established and is now with Police Services and the Board of Police Commissioners for implementation.
- CPR – Multi-Modal Linkage (Rec. 3.3): Traffic Management undertook this study in 2006-2007. A feasibility study was submitted to City Council in 2007 however; negotiations with CPR for this project are on-going.
- Review of unpaved roads and sidewalks (Rec. 4.1): A funding source, the Land Bank was identified to address Surface deficiencies that were identified in previous LAPs. (See Attachment 3)

## **Pleasant Hill Safety Audit Report (Approved June 10, 2005)**

52 Recommendations: Complete = 19 (37%); Started = 11 (21%); TBD=22 (42%)

### *Summary of Recommendations Started or Completed in 2007:*

- Sidewalk Construction (Recommendation 6.1.2 a. & b.): A funding source, the Land Bank was identified to address Surface deficiencies, including sidewalks that were identified in previous LAPs.
  - 21st Street from Avenue P to Avenue I, as well as the 2100 and 2200 blocks, and 19th Street from Avenue P to Avenue W will received sidewalk upgrades and installation of new sidewalks on the South side. Construction is expected to commence in summer of 2008.
- Community Policing Model (Recommendation 6.12.1): On June 3<sup>rd</sup>, 2007, following a significant restructuring and reorganization, a new method of policing was launched in Saskatoon. Police Services held a number of public meetings in May and June 2007, to explain the redeployment and how it would impact each area.
- The aggressive plan brings together several policing models from across North America including;
  1. Geographic Accountability;
  2. Compstat Program; and
  3. Redeployment Back to the Frontline.
- 413 Avenue O South (Recommendation 6.8.1): On July 20, 2007, there was a fire at 413 Avenue O South which destroyed the buildings on the site. The site was cleared and remains empty. The City is currently looking at options to purchase this site and integrate it into the Pleasant Hill Revitalization Project. Safety on the site will be addressed with any new development.
- Graffiti Vandalism (Recommendation 6.2.3): In 2006, Saskatoon Police Services dedicated one full time staff to assist with graffiti programs for removal and education within the City. The City also funds a private youth group called The Graffiti Transformation Group run through the John Howard Society to remove graffiti from highly visible areas such as commercial areas, and BID areas.

### *Summary of Recommendations Scheduled to begin in 2008:*

- 20th Street Boulevard Maintenance (Recommendation 6.1.7 a & b): The City Planning Branch will be reviewing possible alternatives to improve boulevard aesthetics along 20<sup>th</sup> Street.
- Public Announcement Boards (Recommendation 6.10.1): The City Planning Branch will be reviewing options for public announcement boards and formal entry points in the community.
- Tree Trimming (Recommendation 6.4.1 a & b): The City Planning Branch will be reviewing options for completing the implementation of CPTED related tree trimming projects
- Pedestrian Lighting (Recommendation 6.4.2 a & b): The City Planning Branch will be reviewing pedestrian level lighting and options to create lit corridors for walking in the neighbourhood.

**Sutherland Local Area Plan (Approved February 8, 1999)**

19 Recommendations: Complete= 13 (68%); Started = 5 (26%); TBD = 1 (6%)

*Summary of Recommendations Started or Completed in 2007:*

- Increase Pedestrian Safety and Aesthetics of Central Avenue & Resolve Issues related to Commercial Development (Rec. 3.2 & 4.1): Central Avenue Streetscape Master Plan (CAMP) is partially funded by the Sutherland Business Improvement District and the City of Saskatoon. This study is to be completed by UMA/AECOM Engineering Ltd., and will be presented to City Council in February 2008.

*Neighbourhood Safety:*

- Safety Audit Report will be completed and presented to the Community and City Council in 2008.

**Warehouse District Local Area Plan (Central Business District) (Approved October 7, 2002)**

24 Recommendations: Complete= 8 (33%); Started = 11 (46%); TBD = 5 (21%)

*Summary of Recommendations Started or Completed in 2007:*

- Information campaign for alternative design methods (Rec. 5.4): In consultation with Building Standards Branch, City Planning has prepared a brochure titled *A Guide to Adaptive Re-Use of Existing Commercial Structure* for distribution in early 2008.
- Design Competition (Rec. 4.1): A preliminary review of options for a design competition is currently underway. The competition will occur in conjunction with the 25<sup>th</sup> Street extension.  
*\*Note: A number of recommendations in Warehouse District are dependant on the extension of 25<sup>th</sup> Street. Negotiations with the CRP in this regard are on-going.*

**West Industrial Local Area Plan (Approved July 19, 2004)**

52 Recommendations: Complete= 20 (38%); Started = 14 (27%); TBD = 18 (37%)

*Summary of Recommendations Started or Completed in 2007:*

- Opening Avenue O South (Rec. 2.6): Avenue O was opened to 17<sup>th</sup> Street as part of the 17<sup>th</sup> Street Green space and Pathway System was constructed in 2007.
- Business Representation (Rec. 1.1 (a)): In 2006, the City Planning and the Riversdale Business Improvement District (BID) surveyed West Industrial businesses to determine how business representation can be improved. In June 2007 a meeting was held to provide information and a forum for discussion in regards to business representation needs of West Industrial. In follow up to this meeting, information was sent to businesses in July 2007, giving businesses a chance to pursue further representation as they see fit.

- Sharing Historical Information (Rec. 7.1 (b)) The Historical Chronology was presented to City Council and to Municipal Heritage Advisory Committee. The LAP Committee was advised that this study had been prepared and it is available from LAP Staff and on the City of Saskatoon website.
- Promoting Trades (Rec 1.6): In August 2006, the City Planning Branch conducted a survey of n West Industrial that included a question on the need for more skilled labour and trade in West Industrial. This was followed up with a LAP meeting on June 19, 2007, which provided information and forum for discussion on the need for more labourers in West Industrial. A representative from the Saskatoon Labour Market Committee (SLMC) was present and information from the SLMC was sent out to businesses in July 2007.
- Crime Statistics (Rec. 6.1) The West Industrial Area has been added to the list of neighbourhoods which receive crime statistics breakdowns; this began in 2007 at a Local Area Plan Implementation meeting.
- Multi-Modal Link (Rec. 2.4(b)): Construction began on the 17<sup>th</sup> Street Right of Way to develop greenspace and a pedestrian linkage in 2007 and will be completed in 2008.

*Summary of Recommendations Scheduled to begin in 2008:*

- Concept Plan (Rec. 1.3 (a)): City Planning Branch has drafted a Concept Plan for the West Industrial Area. An open house will be held in November 2007. Implementation of the Concept Plan will begin in 2008.
- Surface Deficiencies (Rec. 3.2): A funding source, the Land Bank, was identified to address Surface deficiencies that were identified in previous LAPs. (See Attachment 3)
- 11<sup>th</sup> Street and Avenue P (Rec 2.5): Infrastructure Services Department is preparing designs to modify this intersection to better accommodate traffic. This project is currently unfunded.
- Proposed Land Use Policy Map (Rec. 4.1 (a)): City Planning Branch to undertake appropriate amendments following Concept Plan approval.
- Proposed Zoning changes (Rec. 4.2 (a)): City Planning Branch to undertake appropriate amendments following Concept Plan approval.
- Boundary Change (Rec.1.1 (b)) and Name Change (Rec. 1.1 (c); City Planning Branch will facilitate discussion with stakeholders regarding boundary changes and subsequent name change.
- Infrastructure Network Plan (Rec. 3.1): Following approval of the Concept Plan, an Infrastructure Network Plan will be developed.
- Brownfield Redevelopment Plan (Rec. 5.1): Utility Services Department, Environmental Services Branch explore options for developing this Plan.

**2007 Local Area Plan Surface Deficiencies - Priority Order with Complete Costs**

Priority #	Neighbourhood	Sidewalk/Path Retrofit	Land Bank 2007 Estimate(Surface)	Infrastructure Services Capital Budget U/G Cost	Cumulative \$	* Notes
1	West Industrial	Sidewalk - Avenue P West Side, 11th Street to 17th Street (tracks)	\$ 225,000.00	\$ -	\$ 225,000.00	* On August 14/06, City Council moved to re-locate the sidewalk to the West side of Avenue P due to residential concerns on the East side.
2	Pleasant Hill	Sidewalks - 21st Street, 1100-1400, 2100 & 2200 Blocks	\$ 175,000.00	\$ -	\$ 400,000.00	*Pedestrian traffic is very heavy
3	Pleasant Hill	Sidewalks - 19th Street North Side, 1700 - 2200 Blocks(Q thru W)	\$ 165,000.00	\$ -	\$ 565,000.00	
4	West Industrial	Sidewalks - 19th Street, Avenue M to RRxing	Part of #6	Part of #6		*Sidewalk instead of Roadway due to dead end.
Priority	Neighbourhood	Unpaved Roadway	2007 Estimate(Surface)	U/G Cost		* Notes
5	West Industrial	Avenue K from 17th Street to 18th Street	\$ 205,000.00	\$ 157,496.00	\$ 927,496.00	* Pedestrian and Bicycle Route (West Industrial LAP) and adjacent to residential. * A number of complaints have been received about the state of this road.
6	West Industrial	19th Street from Avenue L to Avenue M	\$ 120,000.00	\$ 162,604.00	\$ 1,210,100.00	* Pedestrian and Bicycle Route (West Industrial LAP)
7	West Industrial	Avenue N from 17th Street to 18th Street	\$ 285,000.00	\$ 119,864.00	\$ 1,614,964.00	* Pedestrian and Bicycle Route (West Industrial LAP), also acts as a thoroughfare into residential
8	West Industrial	Avenue N 18th to 19th (RRxing)	\$ 42,000.00	\$ -	\$ 1,656,964.00	* Pedestrian and Bicycle Route (West Industrial LAP), also acts as a thoroughfare into residential
9	Pleasant Hill	Avenue J from 21st Street to the Railway Crossing	\$ 80,000.00	\$ 190,201.00	\$ 1,927,165.00	*Adjacent to Residential
10	Pleasant Hill	Avenue T from 20th Street north to the lane	\$ 69,000.00	St.Svce to est.	\$ 1,996,165.00	*Adjacent to Residential
11	West Industrial	Avenue O from 16th Street to 17th Street	\$ 235,000.00	St.Svce to est.	\$ 2,231,165.00	Avenue O was opened up to 17th Street in 2007 due to the green space linkage.
12	West Industrial	18th Street from Avenue L to Avenue N	CS to estimate	St.Svce to est.	TBD	* Businesses on this street have concerns about access to their properties if this street is paved.
13	Pleasant Hill	17th Street from Avenue S to Avenue Q	CS to estimate	St.Svce to est.	TBD	
14	West Industrial	Avenue M from 17th Street to 19th Street	CS to estimate	St.Svce to est.	TBD	
15	South West Industrial	Avenue Q from Dudley to 11th Street	\$ 225,000.00	\$ 14,276.00	\$ 2,470,441.00	* Not a LAP Neighbourhood
16	South West Industrial	Dudley Street from Avenue P to Avenue U	CS to estimate	St.Svce to est.	TBD	* Not a LAP Neighbourhood
17	South West Industrial	Avenue U from Schulyer to Dudley	CS to estimate	St.Svce to est.	TBD	*Not a LAP Neighbourhood *Heavy traffic to Golf Course
18	South West Industrial	Avenue U from 11th Street to Dudley	CS to estimate	St.Svce to est.	TBD	* Not a LAP Neighbourhood *Heavy traffic to Golf Course
19	Sutherland	107th Street, tracks East is gravel	CS to estimate	St.Svce to est.	TBD	*Industrial Area which connects to Central Avenue
20	West Industrial	Weldon Avenue North of 16th Street	CS to estimate	St.Svce to est.	TBD	
Not Required	Pleasant Hill	19th Street Ave N to O	CS to estimate	St.Svce to est.	TBD	*To be included in the Pleasant Hill Revitalization Project