

Capital Business Plan Prioritization Results

Business Plan Option	Original Amount Included in Report	Recommended Funding Amount for Consideration
Annual Growth Plan Allocation	\$ 1,230,000	\$ 1,230,000
Winter City Strategy	\$ 250,000	\$ 250,000
Complete 2017 Psyllid Replanting Response	\$ 423,000	\$ 423,000
City Centre Plan Development	\$ 85,600	\$ 85,600
Green Infrastructure Strategy	\$ 260,000	\$ 260,000
Zoning Bylaw Changes	\$ 300,000	\$ 300,000
Green Network Refinement (P4G)	\$ 66,700	\$ 66,700
Total	\$ 2,615,300	\$ 2,615,300