



Multi-Year Budget PLANNING TIMELINE

REPORTS PRESENTED

March 15, 2023: Regular Meeting of Governance and Priorities Committee presented with Administrative Information Reports [2023-2025 Budgetary Pressures and Trends](#) and [2024-2025 Major Capital Project Prioritization](#)

April 12, 2023: Regular meeting of Governance and Priorities Committee presented with Decision Report [2024/2025 Business Plan and Budget Process](#)

June 14, 2023: Regular Meeting of Governance and Priorities Committee presented with Administrative Information Report [2024/2025 Budget Status Update](#)

SPECIAL BUDGET MEETINGS

A series of **Special 2024/2025 Budget Meetings** will be held to review business lines and options presented by the Administration to help mitigate the projected revenue gap for 2024 and 2025.

- **June 22, 2023, 9:30 a.m. Special Budget Meeting**, Business Line Reviews [Agenda/Archive Video here](#)
- **July 25, 2023, 9:30 a.m. Special Budget Meeting** * Business Line Reviews [Agenda/Archive Video here](#)
- **August 15, 2023, 9:30 a.m. Special Budget Meeting**** Business Line Reviews, Business Plan Operating Options will be presented



November 28, 29, 30, 2023:
City Council's 2024/2025 Multi-Year Business Plan & Budget Review and Deliberation

*Please note: the deadline to submit your letter or to request to appear in person at the July 25 Special Budget Meeting is Monday, July 24, 5:00 pm)

**Please note: the deadline to submit your letter or to request to appear in person at the August 15, 2023, Special Budget Meeting is Monday, August 14, 5:00 pm)