

## **Council Communications and Constituency Relations Allowance – Update (January 1 – March 31, 2026)**

### **ISSUE**

This report provides the Governance and Priorities Committee with an update on the usage of the Communications and Constituency Relations allowance.

### **DISCUSSION/ANALYSIS**

Policy C01-027, Council Communications and Constituency Relations Allowance, requires that within 60 days of the end of the quarter, the City Clerk's Office post all expenses, individually and in detail, on the City's website and provide the Governance and Priorities Committee with monthly usage updates for the last quarter. In this regard, attached are updates of communications expenses for members of Council to the end of March 2026.

### **NEXT STEPS**

The City Clerk's Office will update the website as noted above. A report summarizing usage to the end of June 2026 will be provided to the Governance and Priorities Committee at its July meeting.

### **APPENDICES**

1. Summary of expenses to the end of March 2026 – Mayor's Office
2. Summary of expenses to the end of March 2026 – City Councillors' Office

### Report Approval

Written by: Heather Janzen, Councillors' Assistant  
Shannon Wasmuth, Councillors' Assistant

Reviewed by: Shellie Bryant, Deputy City Clerk – Director of Legislative Services

Approved by: Adam Tittlemore, City Clerk

Admin Report - Council Communications and Constituency Relations Allowance – Update (January 1 – March 31, 2026).docx

**Communications and Constituency Relations Allowance (CCRA) 2026**  
*Submitted to Governance and Priorities Committee on April 21, 2026*

**Appendix 1**

| <i>Payment Date</i> | <i>Description</i>                             | <i>2026 Actual</i> |
|---------------------|--|--------------------|
|                     | <b>Mayor Cynthia Block</b>                     |                    |
| 31-Jan-26           | Capcut: Monthly Subscription                   | \$ 29.67           |
| 31-Jan-26           | Canva: Monthly Subscription                    | \$ 41.34           |
| 31-Jan-26           | NSBA: The Home Ice Advantage (Jan 15)          | \$ 53.01           |
| 28-Feb-26           | NSBA: Luncheon with Premier Scott Moe (Feb 24) | \$ 53.00           |
| 28-Feb-26           | Canva: Monthly Subscription                    | \$ 41.34           |
| 28-Feb-26           | Capcut: Monthly Subscription                   | \$ 29.67           |
| 31-Mar-26           | Canva: Monthly Subscription                    | \$ 41.34           |
| 31-Mar-26           | Capcut: Monthly Subscription                   | \$ 29.67           |
|                     |  | <b>\$ 319.04</b>   |

**Budget 2026: \$ 144,000.00**  
**Total Spent: \$ 319.04**

**Communications and Constituency Relations Allowance (CCRA) 2026**

Submitted to Governance and Priorities Committee on April 21, 2026

| <b>Payment Date</b>     | <b>Description</b>  | <b>2026 Budget</b>  | <b>2026 Actual</b> |
|-------------------------|---|---------------------|--------------------|
| <b>DAVIES, Troy</b>     |   |                     |                    |
| 31-Jan                  | Creative Outdoor: Advertising Acct #9202513 (Jan 15, 2026-Jan 14, 2027)         |                     | \$ 1,813.20        |
| 31-Jan                  | Creative Outdoor: Advertising Acct #9204613 (Jan 15-Dec 14)                     |                     | \$ 1,664.20        |
| 31-Jan                  | NSBA: Luncheon with Premier Scott Moe (Feb 24)                                  |                     | \$ 53.00           |
| 3-Mar                   | Westview Heights Community Association: 55th Anniversary - Main BBQ Sponsorship |                     | \$ 1,000.00        |
| 16-Mar                  | Canva: Pro Graphics (Feb)   |                     | \$ 143.23          |
| 16-Mar                  | The Princess Margaret Cancer Foundation: Strike Out Cancer Event Sponsorship    |                     | \$ 500.00          |
| 17-Mar                  | Westview Heights Community Association: March Newsletter Advertising            |                     | \$ 100.00          |
| <b>Individual Total</b> |   | <b>\$ 19,000.00</b> | <b>\$ 5,273.63</b> |
| <b>DONAUER, Randy</b>   |   |                     |                    |
| 31-Jan                  | The People Bridge Advocacy: Champions for Change Awards Gala (Jan 18)           |                     | \$ 142.53          |
| 24-Feb                  | Sponsorship: Team Wood Junior Girls Curling Team at Under 18 Nationals          |                     | \$ 250.00          |
| 24-Feb                  | BJM Grad 2026: Sponsorship of Chem-free After Grad                              |                     | \$ 200.00          |
| <b>Individual Total</b> |   | <b>\$ 19,000.00</b> | <b>\$ 592.53</b>   |
| <b>DUBOIS, Bev</b>      |   |                     |                    |
| 31-Jan                  | Canada Post: Ward 9 Calendar Card Mail Out                                      |                     | \$ 1,900.81        |
| 28-Feb                  | Cosmo Industries Ltd.: Delivery of Ward 9 Calendar Card Mail Out                |                     | \$ 213.80          |
| 28-Feb                  | NSBA: Luncheon with Premier Scott Moe (Feb 24)                                  |                     | \$ 53.00           |
| 26-Mar                  | Creative Outdoor: Advertising at two locations (Jan 15-Apr 14)                  |                     | \$ 907.09          |
| <b>Individual Total</b> |   | <b>\$ 19,000.00</b> | <b>\$ 3,074.70</b> |
| <b>FORD, Scott</b>      |   |                     |                    |
| 31-Jan                  | The People Bridge Advocacy: Champions for Change Awards Gala (Jan 31)           |                     | \$ 131.24          |
| 31-Jan                  | NSBA Luncheon: The Home-Ice Advantage (Jan 22)                                  |                     | \$ 53.00           |
| 28-Feb                  | NSBA: Luncheon with Premier Scott Moe (Feb 24)                                  |                     | \$ 53.00           |
| <b>Individual Total</b> |   | <b>\$ 19,000.00</b> | <b>\$ 237.24</b>   |

**Communications and Constituency Relations Allowance (CCRA) 2026**

Submitted to Governance and Priorities Committee on April 21, 2026

Appendix 2

| Payment Date              | Description   | 2026 Budget  | 2026 Actual        |
|---------------------------|---|--------------|--------------------|
| <b>JEFFRIES, Zach</b>     |   |              |                    |
| 25-Feb                    | Dropbox Plus: Subscription (Jan 27, 2026-Jan 27, 2027)                                  |              | \$ 155.88          |
| 25-Feb                    | Rebel.com: ward10survey.ca Domain Name Subscription (Nov 21, 2025-Nov 20, 2026)         |              | \$ 20.99           |
| 25-Feb                    | Rebel.com: ward10.ca Domain Name Subscription (Jan 27, 2026-Jan 26, 2027)               |              | \$ 20.99           |
| 25-Feb                    | Red Block Media: Website Hosting Services (Jan 1-Dec 31) & Web Development Invoice #618 |              | \$ 279.20          |
| 25-Feb                    | Saskatoon Wildlife Federation: 43rd Annual Elmer Hindmarsh Wild Game Dinner (Jan 31)    |              | \$ 90.10           |
| 25-Feb                    | The Princess Shop: 13th Annual Glass Slipper Benefit for Princesses (Apr 16)            |              | \$ 130.82          |
| 25-Feb                    | Mail Chimp: Email Marketing (Jan)   |              | \$ 159.13          |
| 25-Feb                    | Superhuman Mail: Email App (Jan & Feb)  |              | \$ 113.19          |
| 3-Mar                     | Saskatoon & District Labour Council: Community Service Award Dinner (Feb 6)             |              | \$ 50.00           |
| <b>Individual Total</b>   |   | \$ 19,000.00 | \$ <b>1,020.30</b> |
| <b>KELLEHER, Holly</b>    |   |              |                    |
| 31-Jan                    | NSBA Luncheon: The Home-Ice Advantage (Jan 22)  |              | \$ 53.00           |
| 31-Jan                    | U of S Huskie Athletics: Women of Influence Breakfast 2026 (Feb 10)                     |              | \$ 132.50          |
| 31-Jan                    | NSBA: Luncheon with Premier Scott Moe (Feb 24)  |              | \$ 53.00           |
| 31-Jan                    | Silver Spoon Dinner (May 4)   |              | \$ 295.17          |
| 2-Mar                     | CalendarBridge: Annual Software Subscription (Jan 27, 2026 to Jan 27, 2027)             |              | \$ 143.13          |
| 31-Mar                    | Saskatchewan Chamber of Commerce: 2026 Policial Forum                                   |              | \$ 206.70          |
| <b>Individual Total</b>   |   | \$ 19,000.00 | \$ <b>883.50</b>   |
| <b>MACDONALD, Kathryn</b> |   |              |                    |
| 31-Jan                    | NSBA: Luncheon with Premier Scott Moe (Feb 24)  |              | \$ 53.00           |
| <b>Individual Total</b>   |   | \$ 19,000.00 | \$ <b>53.00</b>    |
| <b>PARKER, Jasmin</b>     |   |              |                    |
| 31-Jan                    | NSBA: Luncheon with Premier Scott Moe (Feb 24)  |              | \$ 53.00           |
| 31-Mar                    | SREDA: 2026 State of the Economy Summit (May 12)  |              | \$ 151.08          |
| <b>Individual Total</b>   |   | \$ 19,000.00 | \$ <b>204.08</b>   |
| <b>PEARCE, Robert</b>     |   |              |                    |
| 31-Jan                    | NSBA Luncheon: The Home-Ice Advantage (Jan 22)  |              | \$ 53.00           |
| 31-Jan                    | NSBA: Luncheon with Premier Scott Moe (Feb 24)  |              | \$ 53.00           |
| 3-Mar                     | Saskatoon & District Labour Council: Community Service Award Dinner (Feb 6)             |              | \$ 50.00           |
| <b>Individual Total</b>   |   | \$ 19,000.00 | \$ <b>156.00</b>   |

**Communications and Constituency Relations Allowance (CCRA) 2026**

Submitted to Governance and Priorities Committee on April 21, 2026

**Appendix 2**

| <b>Payment Date</b>     | <b>Description</b>   | <b>2026 Budget</b>  | <b>2026 Actual</b> |
|-------------------------|--|---------------------|--------------------|
| <b>TIMON, Senos</b>     |  |                     |                    |
| 31-Jan                  | Canada Post: Ward 2 Newsletter Mail Out                                  |                     | \$ 1,437.68        |
| 31-Jan                  | Canada Post: Ward 2 Newsletter Mail Out                                  |                     | \$ 27.69           |
| 31-Jan                  | Creative Outdoor: Advertising Acct #9201425 (Jan 1-Aug 14)               |                     | \$ 1,155.75        |
| 31-Jan                  | NSBA Luncheon: The Home-Ice Advantage (Jan 22)                           |                     | \$ 53.00           |
| 31-Jan                  | NSBA: Luncheon with Premier Scott Moe (Feb 24)                           |                     | \$ 53.00           |
| 28-Feb                  | Construction Association of Saskatchewan: ConEx Trade Show 2026 (Feb 12) |                     | \$ 39.75           |
| 28-Feb                  | Cosmo Industries Ltd.: Delivery of Ward 2 Mail Out                       |                     | \$ 166.60          |
| 28-Feb                  | USask: Black History Month Celebration Gala (Feb 24)                     |                     | \$ 40.49           |
| <b>Individual Total</b> |  | <b>\$ 19,000.00</b> | <b>\$ 2,973.96</b> |

**2026 Budget \$ 190,000.00**

**2026 Actual \$ 14,468.94**