

# THE BOARD OF POLICE COMMISSIONERS

SASKATOON, SASKATCHEWAN

December 5, 2014



Mayor D. Atchison, Chair  
Commissioner C. Clark  
Commissioner D. Hill  
Commissioner G. Martell  
Commissioner V. Pezer

Dear Board Members:

**NOTICE OF SPECIAL MEETING  
SASKATOON BOARD OF POLICE COMMISSIONERS**

**DATE: Tuesday, December 9, 2014**

**TIME: 11:00 a.m.**

**PLACE: Committee Room A, Second Floor, City Hall**

The purpose of the meeting is to receive a report of the Chief of Police regarding 2015 budget estimates. A copy of the report will be distributed prior to the meeting.

Yours truly,

A handwritten signature in black ink, appearing to read 'Joanne Sproule'.

**Joanne Sproule**  
Secretary to the Board

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cc: City Councillors  
Mr. Robert Gibbings, Q.C.                      Public Library - main branch (1)  
Chief of Police (13)                              Gallery (2)  
Deputy Chiefs of Police (2)  
Mr. Greg Bains, Legal Counsel, SPS  
Saskatoon Police Association  
Saskatoon Executive Officers Association  
Sergeant, Planning Unit  
Director, Finance Division  
Manager, Public Affairs  
Director, Central Records & Asset Management Division  
City Solicitor

**“PUBLIC AGENDA”**

**TO:** His Worship Don Atchison, Chairperson  
Board of Police Commissioners

**FROM:** Clive Weighill  
Office of the Chief

**DATE:** 2014 December 02

**SUBJECT:** 2015 Revised Police Operating Budget

**FILE:** 2,017

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**ISSUE:**

On December 3, 2014, Budget Committee of City Council rejected the proposed 2015 Police budget estimates. This report contains options for the Board’s consideration.

**RECOMMENDATION:**

That the Board of Police Commissioners forward option #1 to the City Council meeting on December 9, 2014.

**DISCUSSION:**

The Police Administration is suggesting two options for consideration of the Board of Police Commissioners.

**Option #1 – Reduction of 2 Growth Positions**

**Staffing**

2- Patrol Cst Growth Reduction	@ 77,300	\$ 154,600	
		\$ 154,600	\$ 154,600

**Operating**

Reduction		\$ 178,800	\$ 178,800
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<b>Option #1 Total</b>			<b>\$ 333,400</b>
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**“PUBLIC AGENDA”**

**Option #2 – Reduction of 4 Growth Positions**

**Staffing**

4-Patrol Cst Growth Reduction	@\$ 77,300	\$ 309,200	
		\$ 309,200	\$ 309,200

**Operating**

Reduction		\$ 178,800	\$ 178,800
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<b>Option #1 Total</b>			<b>\$ 488,000</b>
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**CONCLUSION:**

The Police Administration recommends option #1. The reduction is a mix of personnel and operational budget items. This will reduce the growth request by 2 constables.

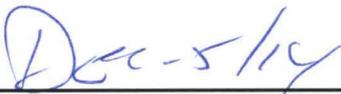
A reduction in operations culminates from several small cost centres.

**Submitted by:** Clive Weighill, Chief of Police

**Approved by:**

  
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**Clive Weighill**  
**Chief of Police**

**Dated:**

  
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