

PUBLIC AGENDA STANDING POLICY COMMITTEE ON PLANNING, DEVELOPMENT AND COMMUNITY SERVICES

Monday, July 18, 2016, 9:00 a.m.

Council Chamber, City Hall

Committee:

Councillor D. Hill (Chair), Councillor T. Davies (Vice-Chair), Councillor Z. Jeffries, Councillor P. Lorje, Councillor T. Paulsen, His Worship Mayor D. Atchison (Ex-Officio)

Pages

- 1. CALL TO ORDER
- 2. CONFIRMATION OF AGENDA

Recommendation

That the agenda be confirmed as presented.

- 3. DECLARATION OF CONFLICT OF INTEREST
- 4. ADOPTION OF MINUTES

Recommendation

That the minutes of Regular Meeting of the Standing Policy Committee on Planning, Development and Community Services held on May 30, 2016 be approved.

5. UNFINISHED BUSINESS

5.1 Arena Partnership – Terms of the Contribution Agreement for Capital Funding Toward the University of Saskatchewan's Proposed Twin Pad Ice Facility [File No. CK. 5500-1 X 500-1and RS. 500-1]

9 - 12

The Committee, at its meeting held on May 30, 2016, deferred consideration of the above matter to this meeting.

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services recommend to City Council at its meeting to be held on July 21, 2016:

1. That the proposed terms of the Contribution Agreement, for the \$1.0

million capital contribution to a twin pad ice facility on the University of Saskatchewan property, be approved as outlined in the May 30, 2016 report of the General Manager, Community Services Department;

- 2. That the City Solicitor be requested to prepare the Contribution Agreement, based on the approved terms of the agreement; and
- 3. That His Worship the Mayor and the City Clerk be authorized to execute the agreement under the Corporate Seal.

5.2 Innovative Housing Incentives – Saskatchewan Housing Corporation – 203 Baltzan Boulevard, 474 Boykowich Street, and 1528 37th Street West [File No. CK.750-4 and PL. 951-137]

13 - 18

The Committee, at its meeting held on May 30, 2016, deferred consideration of the above matter to this meeting.

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services Committee recommend to City Council at its meeting to be held on August 18, 2016:

- That funding of \$108,000 of the total capital cost of the construction of 12 affordable rental units at 203 Baltzan Boulevard, 474 Boykowich Street, and 1528 37th Street West, by the Saskatchewan Housing Corporation, to a maximum of \$9,000 per unit, be approved;
- 2. That a five-year tax abatement of the incremental property taxes, estimated at \$18,349, for the 12 affordable rental units be applied, commencing the next taxation year, following the completion of construction; and
- That the City Solicitor be requested to prepare the necessary incentive and tax abatement agreements and that His Worship the Mayor and the City Clerk be authorized to execute these agreements under the Corporate Seal.

5.3 Amended Schedule and Budget for the Development of the Saskatoon North Partnership for Growth Regional Plan [File No. CK. 4250-1 and PL. 4250-4]

19 - 30

The Committee, at its meeting held on May 30, 2016, deferred consideration of the above matter to this meeting.

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services recommend to City Council at its meeting to be held on August 18, 2016:

- That the new completion date of April 2017 and the fee adjustment outlined in Attachment 1 of the May 30, 2016 report of the General Manager, Community Services Department for the development of the Saskatoon North Partnership for Growth Regional Plan be endorsed;
- 2. That, subject to endorsement of Attachment 1 of the May 30, 2016 report of the General Manager, Community Services Department, by all Saskatoon North Partnership for Growth partner municipalities, the City Solicitor be requested to prepare the required amending agreement with O2 Planning + Design Inc. on behalf of the Saskatoon North Partnership for Growth partner municipalities; and
- 3. That His Worship the Mayor and the City Clerk be authorized to execute the amending agreement as prepared by the City Solicitor, under the Corporate Seal.

5.4 Indoor Playgrounds or Play Centres – Leisure Facilities [File No. CK. 5500-1 and RS. 617-1]

31 - 35

The Committee, at its meeting held on May 30, 2016, deferred consideration of the above matter to this meeting.

Recommendation

That the report of the General Manager, Community Services Department, dated May 30, 2016, be forwarded to City Council at its meeting to be held on August 18, 2016 for information.

- 6. COMMUNICATIONS (requiring the direction of the Committee)
 - 6.1 Delegated Authority Matters
 - 6.2 Matters Requiring Direction
 - 6.2.1 Letter from Christine Gutmann, Project Manager, P4G Regional Plan Saskatoon North Partnership for Growth Support for Five Yard Sites Per Quarter Section or Three Per 80 Acres Within the P4G Study Area [File No. CK. 4250-1]

36 - 37

Recommendation

That the information be received and that the Standing Policy Committee on Planning, Development and Community Services recommend to City Council that the City Manager send a letter of support for the resolution of the Regional Oversight Committee.

6.2.2 Proposed Advisory Committee Budgets for 2017 [File No. CK. 225-18 and 175-58]

The following proposed budgets are submitted for consideration

for placement in the 2017 Business Plan and Budget:

Municipal Heritage Advisory Committee - \$17,900 (same as 2016) to include:

Conferences, Education and Research - \$5,700 Heritage Awards Program - \$3,600 Doors Open Event - \$8,100 Heritage Festival - \$300 Memberships - \$200

Public Art Advisory Committee - \$4,000 (increase of \$1,200)

For educational opportunities and initiatives such as conferences, workshops, bus tours and speakers, with the increase to cover honorariums to outside expertise for adjudication meetings.

Recommendation

That the above proposed budgets of the Municipal Heritage Advisory Committee and Public Art Advisory Committee be included in the 2017 Business Plan and Budget for consideration at that time.

6.2.3 Saskatoon Restorative Action Program Inc. - Funding Request [File No. CK. 1871-1 x 185-16]

38 - 46

The Restorative Action Program is requesting the following:

- 1. An increase of\$60,000 per year to our current funding agreement, from \$75,000 to \$135,000 starting in fiscal year 2017; and
- 2. An amendment to the funding agreement to provide funding at a level of \$15,000 per school per year on a go forward basis subject to filing documentation to support sustainable funding sources from other partners and/or sources for all High Schools/Collegiates in which the RAP program is operational.

Recommendation

That the matter be referred to the Administration to report to the 2017 Corporate Business Plan and Budget deliberations.

6.2.4 Support Letter Request - OMNI Regional Channel Application [File No. CK. 233-1]

47 - 48

Recommendation

That the information be received.

6.3 Requests to Speak (new matters)

6.3.1 Dennis Beerling - Track and Field Facilities [File No. CK. 6000-1] 49 - 49

A request to speak on this matter dated June 16, 2016 has been received from Dennis Beerling.

Recommendation

- 1. That the speaker be heard; and
- 2. That the information be received.

6.3.2 Robin Hansen - Original Kinsmen Park Playground Closure [File 50 - 51 No. CK. 4205-9]

A request to speak on this matter dated July 6, 2016 has been received from Robin Hansen.

Recommendation

- 1. That the speaker be heard; and
- 2. That the information be received.

6.3.3 Adam Pollock - Noise Pollution from Business [File No. CK. 375- 52 - 55 2]

Two letters requesting to speak on this matter, dated July 12, 2016 have been received from Adam Pollock.

Recommendation

- 1. That the speaker be heard; and
- 2. That the information be received.

7. REPORTS FROM ADMINISTRATION

7.1 Delegated Authority Matters

7.1.1 Dutch Elm Disease Response Plan Update [File No. CK. 4200-4 56 - 63 and PK. 4110-1]

Recommendation

That the information be received.

7.1.2 Land Use Applications Received for the Period Between May 12, 64 - 81 2016, to June 28, 2016 [File No. CK. 4000-5, PL 4350-1, PL 4132, PL 4355-D, PL 4115, PL 4350, and PL 4300]

Recommendation

That the information be received.

7.1.3 Naming Advisory Committee Quarterly Report [File No. CK. 6310-1]

82 - 112

The Naming Advisory Committee has considered the May 19, 2016 report of the General Manager, Community Services Department regarding the above and supports the recommendations outlined in the report.

Recommendation

- That the report of the General Manager, Community Services Department dated May 19, 2016, be received as information; and
- 2. That the names 'Amisk', 'Misaskwatomina', 'Gallagher', 'Balon', 'Owen', 'Bidulka', and 'McFaull' be added to the Names Master List (Unassigned).

7.2 Matters Requiring Direction

7.2.1 Affordable Housing Business Planning – Saskatoon Housing Initiatives Partnership – Proposed Six Month Extension to Existing Service Contract [File No. CK. 750-4 and PL. 950–18]

113 - 115

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services recommend to City Council at its meeting to be held on August 18, 2016:

- That the existing service contract with the Saskatoon
 Housing Initiatives Partnership be extended for six months
 to April 30, 2017; and
- That the City Solicitor be requested to draft the necessary agreement with the Saskatoon Housing Initiatives Partnership and that His Worship the Mayor and the City Clerk be authorized to execute the agreement under the Corporate Seal.

7.2.2 Amendments to the Planning and Development Act - Public Notice Requirements [File No. CK. 255-2-1 and PL. 4350 -1]

116 - 127

Recommendation

That the report of the General Manager, Community Services Department, dated July 18, 2016, be referred to City Council at

its meeting to be held on August 18, 2016, for information.

7.2.3 Regulating the Placement of New Residential Air Conditioning Units [File No. CK. 375-2 and PL. 4350-1]

128 - 135

Recommendation

That the report of the General Manager, Community Services Department, dated July 18, 2016, be referred to City Council at its meeting to be held on August 18, 2016, for information.

7.2.4 Designation of Permanent Off-Leash Recreation Area and Amendment to Animal Control Bylaw, 1999, No. 7860 [File No. CK. 151-1 and RS. 4205-17]

136 - 141

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services recommend to City Council at its meeting to be held on August 18, 2016:

- That City Council approve a permanent Off-Leash
 Recreation Area next to Mayfair Pool between Avenues F
 and G, and 31st and 32nd Streets; and
- 2. That the City Solicitor be requested to amend Animal Control Bylaw, 1999, Bylaw No. 7860, to designate approximately 1.0 acre as a permanent off-leash area in the proposed location outlined in this report.

7.2.5 Servicing Agreement - Citylife Investments Corp. – Evergreen D4 Commercial Area [File No. CK. 4110-41 and 4111-51]

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Recommendation

That the Standing Policy Committee on Planning, Development and Community Services recommend to City Council at its meeting to be held on July 21, 2016:

- 1. That the Servicing Agreement with Citylife Investments Corp., within the Evergreen Commercial Area to cover a portion of the Northeast Quarter Section 7, Township 37, Range 4, West of the third Meridian, be approved; and
- 2. That His Worship the Mayor and the City Clerk be authorized to execute the Agreement under the corporate seal.

7.2.6 Reserves for Future Expenditures Policy Revisions [File No. CK. 159 - 163 1815-1 and RS. 4206 Kl-1]

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services recommend to City Council, at its meeting to be held on August 18, 2016, that the proposed revisions to Reserves for Future Expenditures Policy No. C03 003, as outlined in this report, be approved.

7.2.7 Richard St. Barbe Baker Afforestation Area – Measures to Mitigate Unlawful Dumping and Trespassing [File No. CK. 4000-1 and PK. 4000-7]

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Administration will provide a PowerPoint presentation.

A request to speak from Julia Adamson, dated July 12, 2016, is provided.

Recommendation

- 1. That the speaker be heard; and
- 2. That the report of the General Manager, Community Services Department, dated July 18, 2016, be forwarded to City Council at its meeting to be held on August 18, 2016, for information.
- 8. MOTIONS (notice previously given)
- 9. GIVING NOTICE
- 10. URGENT BUSINESS
- 11. IN CAMERA SESSION (If Required)
- 12. ADJOURNMENT

Arena Partnership – Terms of the Contribution Agreement for Capital Funding Toward the University of Saskatchewan's Proposed Twin Pad Ice Facility

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services recommend to City Council:

- 1. That the proposed terms of the Contribution Agreement, for the \$1.0 million capital contribution to a twin pad ice facility on the University of Saskatchewan property, be approved as outlined in this report;
- 2. That the City Solicitor be requested to prepare the Contribution Agreement, based on the approved terms of the agreement; and
- 3. That His Worship the Mayor and the City Clerk be authorized to execute the agreement under the Corporate Seal.

Topic and Purpose

This report is to provide an overview of the proposed terms of the Contribution Agreement with the University of Saskatchewan for the \$1.0 million in capital funding for a proposed twin pad ice facility. The terms and spirit of intent of a Contribution Agreement with the University of Saskatchewan is to ensure ongoing community access to the new twin pad ice facility.

Report Highlights

1. The proposed terms and conditions of the Contribution Agreement with the University of Saskatchewan are centered on ongoing community access, community engagement in the early stages of planning and scheduling, and a requirement for annual reporting back on community usage statistics.

Strategic Goal

Under the Strategic Goal of Quality of Life, the recommendations of this report support the long-term strategies of supporting community-building through direct investment and ensuring existing and future leisure centres and other recreational facilities are accessible, physically and financially, and meet community needs.

Background

During its April 25, 2016 meeting, City Council resolved:

"1. That the Administration be authorized to negotiate a contribution agreement wherein the City of Saskatoon would provide a \$1.0 million capital contribution to a twin pad ice facility on the University of Saskatchewan property, based on the contribution agreement recognizing ongoing community access to the facility; and 2. That upon conclusion of the negotiations, the Administration bring forward the proposed agreement for the Committee's consideration."

Report

Proposed Terms of the Contribution Agreement

In developing the terms and conditions of the Contribution Agreement, consideration has been given to including specific service outcomes identified in the Recreation and Parks Master Plan.

The key terms and conditions, and the spirit of intent for the Contribution Agreement, are intended to ensure ongoing community access to the twin pad ice facility. The following is a summary of the proposed Contribution Agreement for the \$1.0 million capital contribution to the University of Saskatchewan (University) for the twin pad ice facility. The Contribution Agreement is to be entered into by the City of Saskatoon (City) and the University. The City acknowledges the University intends to engage an experienced and respected national ice rink operator to operate and maintain the facility. The Contribution Agreement will be substantially in compliance with the terms outlined below:

- a. The City is to provide a one-time capital contribution in the amount of \$1.0 million towards the overall facility capital cost;
- b. The University agrees to assume all ongoing maintenance, operating, and lifecycle costs of the twin pad ice facility;
- c. The University, through the facility operator, will ensure the facility design and scheduling is planned considering the needs of the various community-based ice user groups. The University will also make the facility design and project timelines available to share with the community as the project progresses;
- d. The University, through the facility operator, and as part of the business model, has a goal to ensure that use of the twin pad ice facility will provide for:
 - i) ice sport activities for minor sports groups and community groups;
 - ii) drop-in ice activities;
 - iii) interactive public skating;
 - iv) dryland sports, such as indoor lacrosse and ball hockey in the off seasons; and
 - v) community-based rental activities throughout the year;
- e. The University, based on discussions with Saskatoon Minor Hockey related to the design and use of the facility, intends to formalize arrangements for the use of the twin pad ice facility through a formal contract.

- f. The University will provide access to community ice user groups to rent space for tournaments and special events;
- g. The University, through the facility operator, will work to optimize the use of the facility through scheduling of activities in such a way as to maximize opportunities for the university and the community;
- h. The University will ensure the facility operator establishes the ice rental rates to be comparable to the Saskatoon market rate for ice rentals; and
- i. The University, for the first five years of operation, will provide to the City on an annual basis, a summary report on the usage statistics, with highlights on the usage by community-based organizations. In the event community usage does not meet the spirit and intent of community access envisioned by this agreement, representatives from the City and the University would collaborate to improve usage in these areas.

Options to the Recommendation

As an alternative, City Council may choose to:

- a) not approve the terms of the agreement as outlined in the report; or
- b) provide further direction to the Administration on possible additions to the terms of the Contribution Agreement.

Public and/or Stakeholder Involvement

After receiving City Council approval on April 25, 2016, to proceed with negotiations, the Administration met with representatives of the University to formalize the proposed terms of the Contribution Agreement, with a focus on ensuring ongoing community access to the new facility.

Financial Implications

There are no new immediate financial implications of the recommendation as \$1.0 million was approved as part of the 2016 Capital Budget under Capital Project No. 1665 - Arena Partnerships. This would be considered a one-time capital contribution. The ongoing operating costs will be covered by the owner or operator of the facility. There will be no ongoing operating impact to the City.

Once the arena is in operation, the Administration will see a future impact to the Youth Sports Subsidy Program. This is a direct result of the youth ice user groups continuing to grow and require more ice rental time. The City provides a 40% subsidy on all eligible rental costs for youth sport organizations. Those impacts will be reported out annually as part of the overall Youth Sports Subsidy operating budget.

Other Considerations/Implications

There are no policy, environmental, privacy, or CPTED implications or considerations; a communication plan is not required at this time as the University will be launching the project in the community in the coming months.

Due Date for Follow-up and/or Project Completion

Pending City Council authorization, the Administration, along with the City Solicitor, would undertake to meet with representatives of the University to formalize and execute the Contribution Agreement.

Public Notice

Public notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Report Approval

Written and

Reviewed by: Lynne Lacroix, Director of Recreation and Community Development Approved by: Randy Grauer, General Manager, Community Services Department

S/Reports/2016/RCD/PDCS – Arena Partnership – Terms of the Contribution Agreement for Capital Funding Towards the U of S Proposed Twin Pad Ice Facility/ks

Innovative Housing Incentives – Saskatchewan Housing Corporation – 203 Baltzan Boulevard, 474 Boykowich Street, and 1528 37th Street West

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services Committee recommend to City Council:

- 1. That funding of \$108,000 of the total capital cost of the construction of 12 affordable rental units at 203 Baltzan Boulevard, 474 Boykowich Street, and 1528 37th Street West, by the Saskatchewan Housing Corporation, to a maximum of \$9,000 per unit, be approved;
- 2. That a five-year tax abatement of the incremental property taxes, estimated at \$18,349, for the 12 affordable rental units be applied, commencing the next taxation year, following the completion of construction; and
- 3. That the City Solicitor be requested to prepare the necessary incentive and tax abatement agreements and that His Worship the Mayor and the City Clerk be authorized to execute these agreements under the Corporate Seal.

Topic and Purpose

The purpose of this report is to recommend that financial incentives be provided to the Saskatchewan Housing Corporation for the construction of three residential care homes.

Report Highlights

- The Saskatchewan Housing Corporation (SHC) is building three affordable residential care homes, consisting of four bedrooms each, for placement of Valley View Centre residents.
- 2. The affordable rental units qualify for financial incentives from the City of Saskatoon (City), including a capital grant and a five-year incremental tax abatement.

Strategic Goal

This report supports the City's long-term Strategic Goal of Quality of Life by increasing the supply and range of affordable housing options.

Background

At its January 4, 2016 meeting, the Standing Policy Committee on Finance approved a revised set of development controls for the Westview neighbourhood, including the approach toward care home development at 1528 37th Street West. Consequently, the property development may proceed.

During its November 30, 2015 meeting, City Council set the 2016 target for the Housing Business Plan at 400 units across the attainable housing continuum, 32 units of which are targeted to be affordable rental units. On January 25, 2016, City Council approved funding for the first 20 affordable rental units toward this target. A financial allocation of \$536,406 is available to support further affordable housing projects, including the subject application.

Report

SHC Housing Proposal

On April 4, 2016, the Planning and Development Division received an application for three residential care homes, containing four bedrooms each, for placement of Valley View Centre residents. These homes will be located at 203 Baltzan Boulevard, 474 Boykowich Street, and 1528 37th Street West (see Attachment 1 for site plans and renderings).

The SHC will maintain ownership of the three residential care homes and will lease the properties to licensed/approved agencies that will make these units available to low-income tenants.

The SHC worked with Community Living Service Delivery and with a Saskatchewan Association of Rehabilitation Centre facility planner regarding specifications for the homes that include accessible doorways, ramps, and accessible tubs.

Financial Assistance for Affordable Group Homes

The 12 affordable group home rental units qualify for capital funding from the City under Innovative Housing Incentives Policy No. C09-002 (Housing Policy). These 12 units will be made available to individuals that fall below the Saskatchewan Household Maximum Incomes, which are currently set at \$38,000 for singles and couples.

The SHC application for financial assistance has been evaluated by the Neighbourhood Planning Section, Planning and Development Division, using the Capital Grant Evaluation Matrix, and was awarded nine points, which equates to a capital grant of 9%. A copy of the evaluation has been provided in Attachment 2.

A 9% capital grant is estimated to be \$270,000; however, the Housing Policy limits the amount of capital grants to a maximum of \$10,000 per bedroom for residential care homes and shelters. Therefore, the maximum grant that can be approved for this 12-unit project is \$108,000, based on a 9% capital grant.

The 12 affordable rental units also qualify for a five-year incremental property tax abatement under the provisions of the Housing Policy. The Assessment and Taxation Division, Asset and Financial Management Department, estimates the value of the incremental property taxes on these 12 units to be \$6,553 per year, or \$32,765, over the five-year period.

The SHC is funding the remaining costs for this project.

Public and/or Stakeholder Involvement

There was no public or stakeholder involvement required on this project. All three homes are fully permitted under Zoning Bylaw No. 8770.

Communication Plan

The SHC will plan an official opening ceremony when the project is complete, and the City's contribution to this project will be acknowledged at that time.

Financial Implications

The funding source for the \$108,000 capital grant is the Affordable Housing Reserve. A total of \$536,406 is available for affordable housing projects. If this project is approved, the 2016 target of 32 affordable rental units would be met, and a total of \$428,406 would remain available to support additional projects in 2016. Approving the proposed incremental property tax abatement would result in forgone revenue of approximately \$18,349 (the municipal portion) over the five-year period.

Other Considerations/Implications

There are no options, policy, environmental, privacy, or CPTED implications or considerations.

Due Date for Follow-up and/or Project Completion

This project is scheduled to be complete by the spring of 2017.

Public Notice

Public notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Attachments

- 1. Saskatchewan Housing Corporation Site Plan Renderings
- 2. Capital Grant Project Evaluation Matrix

Report Approval

Written by: Michael Kowalchuk, Planner, Planning and Development Reviewed by: Alan Wallace, Director of Planning and Development

Approved by: Randy Grauer, General Manager, Community Services Department

S/Reports/2016/PD/PDCS – Innovative Housing Incentives – Saskatchewan Housing Corporation. – 203 Baltzan Boulevard, 474 Boykowich Street, and 1528 37th Street West/Ic

ATTACHMENT 1



203 Baltzan Boulevard



474 Boykowich Street



1528 37th Street West

Capital Grant Project Evaluation Matrix

Point System, Project Evaluation Innovative Housing Incentive Program – Capital Grant Project Evaluation Matrix

A points system has been developed to achieve various targets within the Housing Business Plan. The Innovative Housing Incentive Program is the City's main incentive program for affordable and special needs housing. The program offers a capital grant of up to 10% of the total capital cost of affordable housing projects. Housing created under this incentive must be provided to households within incomes below the Saskatchewan Household Income Maximums (SHIMs) described in Appendix 2 of the Housing Business Plan.

The Innovative Housing Incentive Program offers a base level of municipal support equal to 3% of the total capital costs. The capital grant can be increased to a maximum of up to 10% of the total capital cost of affordable housing projects. Grants are calculated on a points system matrix, with extra points assigned for each housing priority addressed within the City's Housing Business Plan.

Below is the point evaluation score for the projects located at 203 Baltzan Boulevard, 474 Boykowich Street, and 1528 37th Street West, and the corresponding capital grant percentage.

Proponent	Project Location	Date Application Received	Date Application Evaluated
Westgate Heights	3323 Centennial Drive (Phase 2) (40	April 4, 2016	April 4, 2016
Attainable Housing Inc. Housing Business Plan Priority	unit apartment building) Criteria	Possible Points	Points Earned
Base Grant	Projects must serve households below provincial SHIMs	3 percent	3
Leveraging Funding from Senior Levels of Government	Secured funding from federal or provincial government under an eligible grant program	2 percent	2
Significant Private Partnership	There is a significant donation (at least 10 percent in-kind or donation) from a private donor, faith group or service club.	1 percent	0
Accessible Housing	At least 5 percent of units meet barrier free standards	1 percent	1
Neighbourhood Revitalization	a. Project improves neighbourhood by renovating or removing rundown buildings; and/or	1 percent	0
	 b. developing a vacant or brownfield site. 	1 percent	0
Mixed Tenure Development	Project has a mix of affordable/market units or a mix of rental/ownership	1 percent	0
Safe and Secure Housing	 a. Landlord is committed to obtaining Crime Free Multi Housing certification for the project, and/or 	1 percent	0
	b. incorporates CPTED principles into design	1 percent	0

Supportive Housing	The proposal includes ongoing supports for the residents to assist them in staying housed such as drug and alcohol free, cultural supports, elements of Housing First.	1	
Meets specific identified Housing Need	Project meets an identified housing need from a recent study such as: a. Homelessness, b. Large Family housing (3 bedrooms or more) c. Accommodation for students d. Aboriginal housing	2 percent	2
Innovative Housing	Project uses innovative design, construction technique, materials or energy saving features.	1 percent	0
Innovative Tenure	Innovative Housing tenures such as Rent to Own, Life Lease, Land Trust, Sweat Equity, Co-op Housing or Co- Housing	1 percent	0
Notes:			Total Points and Capital Grant Percent Earned 9 Points = 9% Capital Grant

Amended Schedule and Budget for the Development of the Saskatoon North Partnership for Growth Regional Plan

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services recommend to City Council:

- 1. That the new completion date of April 2017 and the fee adjustment outlined in Attachment 1 for the development of the Saskatoon North Partnership for Growth Regional Plan be endorsed;
- 2. That, subject to endorsement of Attachment 1 by all Saskatoon North Partnership for Growth partner municipalities, the City Solicitor be requested to prepare the required amending agreement with O2 Planning + Design Inc. on behalf of the Saskatoon North Partnership for Growth partner municipalities; and
- 3. That His Worship the Mayor and the City Clerk be authorised to execute the amending agreement as prepared by the City Solicitor, under the Corporate Seal.

Topic and Purpose

The purpose of this report is to request endorsement for the new completion date of April 2017 for the development of the Saskatoon North Partnership for Growth Regional Plan, as well as the fee adjustment outlined in Attachment 1 of this report. The City of Saskatoon is also requested to prepare and execute the amending agreement with O2 Planning + Design Inc. for the fee adjustment on behalf of the Saskatoon North Partnership for Growth partner municipalities.

Report Highlights

- 1. On April 28, 2016, the Regional Oversight Committee (ROC) of the Saskatoon North Partnership for Growth (P4G) approved the report titled "Amended Schedule and Budget for the Development of the Saskatoon North Partnership for Growth (P4G) Regional Plan."
- 2. The revised completion date for the P4G Regional Plan is April 2017.
- 3. Funding for the P4G Regional Plan is \$183,050 (\$72,000 in consultant fees and \$111,050 for the dedicated project manager) for 2017. The City of Saskatoon's (City) portion of this funding is \$62,000.

Strategic Goal

Under the City's Strategic Goal of Sustainable Growth, this report supports the strategy to plan collaboratively with regional partners and stakeholders.

Background

At its April 24, 2014 meeting, the ROC endorsed the P4G Foundational Documents. These documents included a budget of \$986,000 for the preparation of a Regional Plan,

which consisted of funding for a consultant, as well as a dedicated project manager to June 2016. City Council endorsed the Foundational Documents on June 23, 2014.

At its October 2, 2014 meeting, the ROC endorsed the recommendation to award the contract for the development of the P4G Regional Plan to O2 Planning + Design Inc. in the amount of \$649,902 (excluding GST) with a completion date of June 2016. The Consulting Services Agreement between O2 Planning + Design Inc. and the City, on behalf of the P4G partners, is dated October 27, 2014.

The partner municipalities provided funding through their own budget approval processes for the extension of the dedicated project manager from July 2016 to December 2016. The total additional funding required for July to December 2016 for the dedicated project manager is \$54,102. The City's portion is \$19,000.

Report

At its April 28, 2016 meeting, the ROC approved the report titled "Amended Schedule and Budget for the Development of the Saskatoon North Partnership for Growth (P4G) Regional Plan" (see Attachment 1). The report recommended the following:

- "1. That the Regional Oversight Committee (ROC) approve a completion date of April 2017 for the development of the Saskatoon North Partnership for Growth (P4G) Regional Plan; and,
- 2. That the ROC approve the proposed fee adjustment outlined in Appendices I and II for the development of the Saskatoon North Partnership for Growth (P4G) Regional Plan; and,
- That a copy of this report be forwarded to the Cities of Warman, Martensville and Saskatoon, the Town of Osler, and the RM of Corman Park for endorsement; and,
- 4. Subject to endorsement of this report by all partner municipalities, that the City of Saskatoon be requested to prepare an amending agreement, on behalf of the P4G partner municipalities, with O2 Planning + Design Inc. for the fee adjustment as outlined in Appendix II; and,
- 5. That the P4G Regional Plan website, www.partnershipforgrowth.ca, and all other public materials going forward be updated to reflect the amended schedule and budget."

Public and/or Stakeholder Involvement

An open house and online engagement was held in June 2014 to introduce the P4G Regional Plan project to the public. A second open house and online engagement was held in February/March 2016 to introduce a draft land use map and draft land use

categories to the public. Additional public engagement is planned with dates to be determined.

Communication Plan

A communication strategy was developed early in the P4G Regional Plan project to ensure clear and continuous communication with the region's residents and stakeholders.

Financial Implications

Additional funding in the amount of \$183,050, including additional consultant fees and funding for the extension of the dedicated project manager to the end of 2017, is required as follows:

- o an additional \$72,000 in consultant fees; and
- o an additional \$111,050 for a dedicated project manager for 2017.

The additional funds will be contributed by the partner municipalities in 2017. The City's portion of the 2017 funding is \$62,000. The funding source is the Reserve for Capital Expenditures.

Other Considerations/Implications

There are no options, policy, environmental, privacy, or CPTED implications or considerations.

Due Date for Follow-up and/or Project Completion

The revised completion date for the P4G Regional Plan is April 2017.

Public Notice

Public notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Attachment

1. Regional Oversight Committee Report: Amended Schedule and Budget for the Development of the Saskatoon North Partnership for Growth (P4G) Regional Plan.

Report Approval

Written by: Christine Gutmann, P4G Regional Plan Project Manager, Planning and Development

Reviewed by: Alan Wallace, Director of Planning and Development

Approved by: Randy Grauer, General Manager, Community Services Department

Murray Totland, City Manager

S/Reports/2016/PD/PDCS – Amended Schedule and Budget for the Development of the Saskatoon North Partnership for Growth Regional Plan/lc



REPORT

Regional Oversight Committee

REPORT TITLE: AMENDED SCHEDULE AND BUDGET FOR THE

DEVELOPMENT OF THE SASKATOON NORTH PARTNERSHIP

FOR GROWTH (P4G) REGIONAL PLAN

MEETING DATE: APRIL 28, 2016

RECOMMENDATIONS

1. That the Regional Oversight Committee (ROC) approve a completion date of April 2017 for the development of the Saskatoon North Partnership for Growth (P4G) Regional Plan; and,

- 2. That the ROC approve the proposed fee adjustment outlined in Appendices I and II for the development of the Saskatoon North Partnership for Growth (P4G) Regional Plan; and,
- 3. That a copy of this report be forward to the Cities of Warman, Martensville and Saskatoon, the Town of Osler and the RM of Corman Park for endorsement; and,
- 4. Subject to endorsement of this report by all partner municipalities, that the City of Saskatoon be requested to prepare an amending agreement, on behalf of the P4G partner municipalities, with O2 Planning + Design Inc. for the fee adjustment as outlined in Appendix II; and,
- 5. That the P4G Regional Plan website, www.partnershipforgrowth.ca, and all other public materials going forward be updated to reflect the amended schedule and budget.

REPORT HIGHLIGHTS

- On October 2, 2014, the ROC endorsed awarding the contract for the development of the P4G Regional Plan to O2 Planning + Design Inc. in the amount of \$649,902.00 with a scheduled end date of June 2016.
- At its March 15, 2016 meeting, the ROC passed a recommendation that the schedule for the P4G Regional Plan project be amended for a completion date in the first quarter of 2017. The ROC also passed a recommendation for the preparation of a fee adjustment for the P4G Regional Plan project to reflect the new completion date. The fee adjustment details are provided in Appendices I and II.

April 28, 2016

AMENDED SCHEDULE AND BUDGET FOR THE DEVELOPMENT OF THE SASKATOON NORTH PARTNERSHIP FOR GROWTH (P4G) REGIONAL PLAN

- The proposed completion date for the P4G Regional Plan is April 2017.
- The proposed fee adjustment is \$183,050 which consists of an additional \$72,000 in consultant fees and an additional \$111,050 for a dedicated project manager for 2017.

DISCUSSION

1. Background

At its April 24, 2014 meeting, the Regional Oversight Committee (ROC) endorsed the P4G Foundational Documents. These documents included a budget of \$986,000 for the preparation of a Regional Plan, which consisted of funding for a consultant as well as a dedicated project manager to June 2016.

At its October 2, 2014 meeting, the ROC endorsed the recommendation to award the contract for the development of the P4G Regional Plan to O2 Planning + Design Inc. in the amount of \$649,902.00 (excluding GST) with a completion date of June 2016. The Consulting Services Agreement between O2 Planning + Design Inc, and the City of Saskatoon, on behalf of the P4G Partners, is dated the 27th of October, 2014.

The partner municipalities provided funding through their own budget approvals processes for the extension of the dedicated project manager from July 2016 to December 2016. The total additional funding required for July to December 2016 for the dedicated project manager was \$54,102.

2. Proposed Schedule and Fee Adjustments

At its March 15, 2016 meeting, the ROC passed a recommendation that the scheduled completion date for the P4G Regional Plan project be extended to the first quarter of 2017 and that a fee adjustment be prepared to reflect this new completion date.

The proposed completion date for the P4G Regional Plan project is April 2017.

The proposed fee adjustment for the P4G Regional Plan, including additional consultant fees and extension of the dedicated project manager to the end of 2017 is as follows:

- an additional \$72,000 in consultant fees; and,
- an additional \$111,050 for a dedicated project manager for 2017.

Details about the proposed fee adjustment, including the breakdown per municipality, are attached in Appendix I. The additional funds will be contributed by the partner municipalities in 2017.

An additional \$72,000 has been requested for the consultant fees. The proposed fee adjustment submitted by O2 Planning + Design Inc, as outlined in Appendix II is \$106,380. \$36,098 has been accounted for because of funds which were provided through the Foundational Documents allocations as follows:

• The Foundational Documents approved \$686,000 in consultant fees for the Regional Plan project.

April 28, 2016

AMENDED SCHEDULE AND BUDGET FOR THE DEVELOPMENT OF THE SASKATOON NORTH PARTNERSHIP FOR GROWTH (P4G) REGIONAL PLAN

- O2 Planning + Design Inc's original contract was in the amount of \$649,902.
- This leaves a difference of \$36,098.
- The proposed consultant fee adjustment of \$106,380 minus the total available through the existing funding provided through the Foundational Documents allocations (\$36,098) equates to a total of \$70,282 required funding.

More details on these calculations has been provided for in Appendix I.

3. Next Steps

Following approval by the ROC, a copy of this report will be forwarded to the partner municipalities for endorsement.

Following endorsement by the partner municipalities, the City of Saskatoon will be requested to prepare and execute an amending agreement with O2 Planning + Design Inc. for a fee adjustment as outlined in Appendix II.

The P4G Regional Plan project website and all other public materials will be updated to reflect the amended schedule and budget.

FINANCIAL IMPLICATIONS

This report recommends amending the contract with O2 Planning + Design Inc to reflect the proposed fee adjustment of \$106,380. A total of \$72,000 is requested to cover the additional consultant fees because of funds which are available through the Foundational Documents allocations.

In addition, this report recommends an additional \$111,050 for a dedicated project manager for 2017.

Details about the proposed fee adjustment are attached in Appendices I and II.

Respectfully Submitted,

Pushic (Julia

Christine Gutmann, MCIP

Project Manager, P4G Regional Plan

Saskatoon North Partnership for Growth

Please forward any questions regarding this report to Christine Gutmann, Project Manager, P4G Regional Plan at Christine. Gutmann@saskatoon.ca or by phone at (306) 986-9734.

REGIONAL PLAN PROJECT COSTS AND FUNDING APPROVED THROUGH FOUNDATIONAL DOCUMENTS (2014)

PROJECT COSTS

Regional Plan Project Costs – June 2014 to June 2016 – Approved through Foundational Documents

The following table presents the costs for the P4G Regional Plan, which includes the costs for an external consultant and a dedicated project manager. The costs do not include any in-kind costs contributed by the P4G or the participating municipalities.

Project Budget endorsed as part of Foundational Documents

ITEM	ESTIMATED TOTAL PROJECT COST	
Consultant for the Development of the Regional Plan	\$686,000	
Dedicated Project Manager	\$240,000	
TOTAL	\$926,000	

Costs to not include any in-kind costs contributed by P4G or the participating municipalities.

In October 2014, the ROC awarded the contract of the Regional Plan project to O2 Planning and Design Inc. to complete the Regional Plan for the amount of \$649,902.

PROJECT FUNDING

Regional Plan Project Funding – June 2014 to June 2016 – Approved through Foundational Documents

The following table presents the breakdown of the funding for the Regional Plan which was approved through the Foundational Documents in 2014. The funding does not include any in-kind costs contributed by the P4G or the participating municipalities.

MUNICIPALITY	2014 FUNDING CONTRIBUTION	2015 FUNDING CONTRIBUTION	2016 FUNDING CONTRIBUTION	TOTAL
Saskatoon	\$206,000	\$60,000	\$30,000	\$296,000
Corman Park	\$100,000	\$50,000	\$50,000	\$200,000
Warman	\$50,000	\$75,000	\$75,000	\$200,000
Martensville	\$50,000	\$75,000	\$75,000	\$200,000
Osler	\$10,000	\$10,000	\$10,000	\$30,000
TOTAL	\$416,000	\$270,000	\$240,000	\$926,000

In addition to the allocated funding through the Foundational Documents, the partner municipalities provided funding through their own budget approvals processes for the extension of the dedicated project manager from July 2016 to December 2016. The total additional funding required for July to December 2016 for the dedicated project manager was \$54,102. The breakdown per municipality is as follows:

Municipality	Dedicated Project Manager (July to December 2016)	
Saskatoon	\$19,000	
Corman Park	\$11,034	
Warman	\$11,034	
Martensville	\$11,034	
Osler	\$2,000	
TOTAL	\$54,102*	

^{*}Based on calculations provided by the City of Saskatoon

REGIONAL PLAN PROJECT COSTS AND FUNDING - ADDITIONAL

PROJECT COSTS

Consultant Fees

Due to the proposed amended schedule and additional meetings required for the Regional Plan project, O2 Planning + Design Inc. has presented a fee adjustment in the amount of \$106,380.00. Details of the fee adjustment are presented in Appendix II.

Dedicated Project Manager

It is recommended that the position of dedicated project manager be extended to the end of 2017. Based on calculations provided by the City of Saskatoon, it is anticipated that the additional costs for the dedicated project manager for 2017 will be approximately \$111,050.

PROJECT FUNDING

Regional Plan Project Funding - Additional

The following table presents the proposed breakdown per municipality of the additional funding required for the Regional Plan. The funding does not include any in-kind costs contributed by the P4G or the participating municipalities.

Municipality	Consultant Fees	Dedicated Project Manager (2017)	TOTAL ADDITIONAL FUNDING
Saskatoon	\$25,000	\$37,000	\$62,000
Corman Park	\$15,000	\$23,350	\$38,350
Warman	\$15,000	\$23,350	\$38,350
Martensville	\$15,000	\$23,350	\$38,350
Osler	\$2,000	\$4,000	\$6,000
TOTAL	\$72,000*	\$111,050**	\$183,050

^{*}Total amount includes reduction for the funds which were accounted for as part of the Foundational Documents. (\$106,380 - \$36,098 = \$70,282)

\$36,098 has been accounted for under the proposed funding scheme for the additional consultant fees because of funds which were allocated through the Foundational Documents as follows:

- The Foundational Documents approved \$686,000 in consultant fees for the Regional Plan project.
- O2 Planning + Design Inc's original contract was in the amount of \$649,902.
- This leaves a difference of \$36,098.
- The proposed consultant fee adjustment of \$106,380 minus the total available through the existing funding provided through the Foundational Documents allocations (\$36,098) equates to a total of \$70,282 required funding.

^{**}Based on calculations provided by the City of Saskatoon



April 20, 2016

Christine Gutmann Saskatoon North Partnership for Growth 222 - 3rd Avenue North 2nd Floor - City Hall Saskatoon, SK S7K 0J5

Subject: Saskatoon North Partnership for Growth Regional Plan Fee Adjustment

Dear Ms. Gutmann:

Please find attached an adjusted budget estimate for the change in scope for the Saskatoon North Partnership for Growth Regional Plan to reflect an extension of the project to the first quarter of 2017.

Description of Scope and Fee Changes

The tables attached provides estimates of the changes in staff time and disbursements required to complete the expanded tasks, including descriptions of the proposed changes and estimated cost. Note that these estimates are based on a blended rate of \$130/hour, or \$1,040/day for all staff time.

By phase, these adjustment include the following:

PHASE	ADDITIONAL STAFF TIME	ADDITIONAL FEE
Project Management	20 days	\$20,800.00
Phase 2	54 days	\$56,160.00
Phase 3	8 days	\$8,320.00
Disbursements		\$21,100.00
TOTAL (excl. GST)	82 days	\$106,380.00

These budget changes would be subject to the conditions identified in the Project Charter and contract. Any changes to these conditions will be provided in a separate document.

Please do not hesitate to contact me for more information about these proposed changes, and we are more than willing to adjust this estimate to better address your needs.

Sincerely,

Douglas Olson

President and Principal-in-Charge,

O2 Planning + Design, Inc.

Phone: (403) 228-1336

Email: douglas@o2design.com

Table 1: Detailed Budget Adjustments (Labour)

	Budget Item	Additional Work	Initial Budget	Additional Staff Time	Additional Budget
Pro	ject Management	·			
PM	1 Project Management	Additional project management oversight will be required for the extended project period.	\$20,600.00	8 days	\$8,320.00
PM	2 Regular Project Meetings	The project team will attend (remotely or in person) additional monthly PAC meetings, 6 additional ROC meetings, and regular weekly meetings with the P4G project manager.	\$18,800.00	12 days	\$12,480.00
PH	ASE 2				
2.5	Develop Draft Regional Land Use Map and Policies	An additional round of edits will be coordinated to finalize the Regional Land Use Map and associated development policies.	\$21,600.00	8 days	\$8,320.00
2.7	Present and Refine Draft Regional Plan + Report	The Draft Regional Plan will be presented to an All Councils Meeting, and refinement of the document will be coordinated to consider comments received from the attendees.	\$22,320.00	10 days	\$10,400.00
2.8	Coordinate Stakeholder Engagement	Two additional rounds of stakeholder engagement will be required, which will include open house events, as well as coordination, online engagement, and overall development of associated materials.	\$59,000.00	24 days	\$24,960.00
2.9	Refine Draft Regional Plan + Report From Stakeholder Input	Feedback from additional rounds of stakeholder engagement will be incorporated into all project materials for review.	\$21,000.00	12 days	\$12,480.00
PH	ASE 3				
3.3	Create Draft Governance, Administration, and Funding Strategy	An additional engagement and a second round of edits will be coordinated to finalize the Governance Strategy.	\$21,600.00	8 days	\$8,320.00
то	TAL LABOUR			82 days	\$85,280.00

Table 2: Detailed Budget Adjustments (Disbursements)

Item	Unit Cost	Cost
Staff Trips to Saskatoon (ROC meetings + public engagement)		_
1x 8 trips, including airfare, hotel, car rental, per diem (2 days)	\$650.00	\$5,200.00
1x 4 trips, including airfare, hotel, per diem (2 days)	\$500.00	\$2,000.00
1x 2 trips, including airfare, hotel, per diem (2 days)	\$500.00	\$1,000.00
All Councils Meeting		
Refreshments	\$500.00	\$500.00
Public Engagement Preparation (x2 events)		
Newspaper advertisements (Star Phoenix and Gazette)	\$1,500.00	\$3,000.00
Ad mail (Corman Park only)	\$3,000.00	\$6,000.00
Room rental (one-day events)	\$700.00	\$1,400.00
Refreshments	\$500.00	\$1,000.00
Printing	\$500.00	\$1,000.00
TOTAL		\$21,100.00

Indoor Playgrounds or Play Centres – Leisure Facilities

Recommendation

That the report of the General Manager, Community Services Department, dated May 30, 2016, be forwarded to City Council for information.

Topic and Purpose

The purpose of this report is to respond to an inquiry requesting the possibility of incorporating "indoor playgrounds" or "play centres" for toddlers and young children into existing and future leisure centres.

Report Highlights

- 1. The City of Saskatoon currently has indoor playgrounds at Lakewood Civic Centre, Lawson Civic Centre and the Shaw Centre.
- 2. The Administration is in the process of developing a portable play centre/program at the Saskatoon Field House.
- 3. Saskatoon and area has other indoor playgrounds, which are operated by non-profit organizations and private operators.
- 4. The City of Saskatoon Recreation and Parks Master Plan identified that support for indoor playgrounds is strong based on surveys completed. As a result, consideration will be given to incorporating indoor playgrounds into the development of future multi-purpose facilities or repurposing of existing facilities.

Strategic Goal

This report supports the Strategic Goal of Quality of Life whereby citizens have access to facilities and programs that promote active living. This report also supports the long-term strategy to ensure existing and future leisure centres, and other recreational facilities, are accessible physically and financially and meet community needs.

Background

At its January 26, 2016 City Council meeting, Councillor R. Donauer made the following inquiry:

"Would Administration please report on the possibility of incorporating "indoor playgrounds" or "play centres" for toddlers and young children into existing and future Leisure Centres?"

Report

Lakewood Civic Centre, Lawson Civic Centre, and Shaw Centre Indoor Playgrounds
The City of Saskatoon currently has indoor playgrounds at Lakewood Civic Centre
(Lakewood), Lawson Civic Centre (Lawson), and Shaw Centre (Shaw). Each of these
playgrounds are open to children ages seven and under. Parents must accompany,
and supervise, their children in these playgrounds as these facilities are not supervised.

The three indoor playgrounds within the leisure centres are open throughout the week at various times, based on location and season.

For a full overview of the hours of operation and equipment available for each facility, see Attachment 1.

Portable Play Centre/Program at the Saskatoon Field House in the Development Stage The Administration is in the process of developing a portable play centre/program for the Saskatoon Field House. Equipment, amenities, the cost to establish the portable play centre/program, and program details will be determined as the Administration works through the program planning process. Further details will be available at a later date.

Within Saskatoon and area, there are also a number of indoor playgrounds available that are operated by either non-profit organizations or private businesses. The list below is not intended to be exhaustive, but provides a snapshot of the indoor playgrounds in operation. The indoor playgrounds include the following:

- 1) Albert Community Centre;
- 2) Saskatoon Soccer Centre;
- 3) Fun Factory;
- 4) Flynn's Forrest Indoor Playground;
- 5) Lawson Heights Mall and Market Mall indoor play areas;
- 6) CJ's Climb and Play; and
- 7) several places of worship within the city.

A high-level overview of their services can be found on Attachment 2.

City of Saskatoon Recreation and Parks Master Plan

The City of Saskatoon Recreation and Parks Master Plan, developed in 2015, identified that "support for indoor playgrounds is strong: 88% of groups surveyed suggested new indoor playgrounds be developed and 73% of households indicated that new or enhanced indoor playgrounds should be a future focus."

Other Indoor Playgrounds in Saskatoon and Area

Within the Implementation Plan for the Park and Recreation Master Plan, an indoor playground has been listed as a potential capital project between 2016 and 2026 with an estimated capital cost of \$50,000 to \$100,000, for the development of a small-scale indoor playground.

As a result, consideration will be given to incorporating indoor playgrounds into the development of future multipurpose facilities or the repurposing of existing facilities.

Consideration will also be given to partnering with community organizations to include an indoor playground in any new facilities being built or spaces in existing facilities that could be repurposed.

Other than the development of a portable play program at the Saskatoon Field House, there are no immediate plans to construct a new indoor playground or repurpose spaces in existing facilities, but consideration will be given if spaces become available in the future.

Public and/or Stakeholder Involvement

Other than contacting other indoor playgrounds in the city to clarify information on these facilities for the report, there was no further public or stakeholder involvement.

Other Considerations/Implications

There are no options, policy, financial, environmental, Privacy or CPTED implications or considerations; a communication plan is not required at this time.

Due Date for Follow-up and/or Project Completion

There are no immediate plans to construct a new indoor playground or repurpose spaces in existing facilities. A report will be brought to City Council in the future if a potential project materializes.

Public Notice

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Attachments

- 1. Leisure Centre Indoor Playgrounds
- 2. Indoor Playgrounds in Saskatoon and Area

Report Approval

Written by: Jody Hauta, Manager, Recreation Facilities and Programs

Reviewed by: Lynne Lacroix, Director of Recreation and Community Development Approved by: Randy Grauer, General Manager, Community Services Department

S:/Reports/2016/RCD/PDCS - Indoor Playgrounds or Play Centres - Leisure Facilities/kb

Leisure Centre Indoor Playgrounds

A full overview of the hours of operation and equipment available for each facility is as follows:

1. Lakewood

Lakewood's indoor playground is open from 1:00 p.m. to 4:00 p.m. on Mondays, Wednesdays, and Fridays; and from 9:00 a.m. to 12:00 p.m. on Saturdays. Equipment and amenities include:

- a) a large play apparatus with two slides and a bridge, as well as a play house;
- b) a kitchen set and shopping carts;
- c) cars, balls, blocks, and other assorted toys; and
- d) a playpen, high chairs, strollers, and bouncers.

2. Lawson

Lawson's indoor playground is located on a portion of the pool deck and is open from 9:00 a.m. to 4:15 p.m. and from 7:00 p.m. to 9:00 p.m. Monday to Thursday; 10:00 a.m. to 4:15 p.m. and 7:00 p.m. to 9:00 p.m. on Friday; 12:00 p.m. to 6:00 p.m. on Saturdays; and 10:00 a.m. to 6:00 p.m. on Sundays. Equipment and amenities include:

- a) safari animal magnetic table;
- b) small slide, rock climbing structure with crawl through feature, playhouse, and caterpillar tunnel;
- c) small alligator teeter totter and an airplane teeter totter;
- d) dinosaur sit and climb on toy; and
- e) six toddler chairs.

3. Shaw

Shaw's indoor playground is open Mondays and Wednesdays from 1:00 p.m. to 3:00 p.m. during the fall and winter seasons, and as requested during the spring and summer seasons. Equipment and amenities include:

- a) play apparatus with slide and mats;
- b) bowling ball set and building blocks;
- c) toy car ramps with toy cars;
- d) various sizes of balls and a small basketball hoop;
- e) crayons and coloring paper; and
- f) baby saucers, baby swings, and playpens.

Indoor Playgrounds in Saskatoon and Area

Other Indoor Playgrounds in Saskatoon and Area

The Albert Community Centre offers an indoor playground at their facility located at 610 Clarence Avenue South. The Albert Indoor Playground (AIP) is a non-profit, cooperative organization with a volunteer board that operates to provide a space for children five and under and adults to socialize and have fun. The facility does not provide drop-in programing. Members are required to register and pay a fee for access to the facility for a morning or afternoon session one day per week (Monday to Friday) from September through to the end of May. Up to twenty children are allowed per morning or afternoon session. Equipment/amenities include:

- a) a craft room, train room, and reading room;
- b) a play structure and ride on cars;
- c) a toy kitchen, toy workshop, and Lego table;
- d) other various toys; and
- e) baby saucers.

The Saskatoon Soccer Centre Inc. offers an indoor play group which is open to the public Monday to Friday from 9:30 a.m. to 11:45 a.m. September through May on soccer fields at the Saskatoon Kinsmen/Henk Ruys soccer centre and is located at 219 Primrose Drive. The program is geared towards families with preschoolers, but does not have an age limit. Equipment and amenities include ride on toys and cars, mats, ball pits and other equipment geared towards preschoolers.

The Fun Factory is a privately operated indoor playground and is located at 1633 Quebec Avenue North. This facility includes a two storey, 1,600 square foot play-unit complete with tunnels, slides, and ball pits. A separate toddler play area is equipped with a ball pit, slides and other activities for one to three year olds. The facility also features an arcade and a lazer tag arena.

Flynn's Forest Indoor Playground is currently being developed by private operators and is located at 50-214 Joseph Okemasis Drive. This indoor playground features 6,000 square feet of activity space, including a three storey playground structure with a triple slide, two tube slides, an interactive play floor, an 8 foot climbing wall, and a sport court. The facility also has a dedicated toddler area.

The Lawson Heights Mall and Market Mall have indoor play areas for children, which are open during mall hours.

CJ's Climb and Play is a privately operated indoor playground in Warman. This facility offers 7,000 square feet of activity area and a separate play area for children three years and under. This facility includes a play structure, tunnels, slides, obstacles and climbing frames.

Several places of worship also offer indoor playgrounds, which are open a variety of days and hours during the week.





4250-1

June 30, 2016

Ms. Joanne Sproule
City Clerk
City of Saskatoon
222 3rd Avenue North
Saskatoon, Saskatchewan S7K 0J5

Dear Ms. Sproule:

Re: Saskatoon North Partnership for Growth (P4G) - Support for Five Yard Sites Per Quarter Section or Three Per 80 Acres Within the P4G Study Area

At its June 23, 2016 meeting, the Regional Oversight Committee (ROC) passed a resolution to support five yard sites per quarter section or three per 80 acres in the areas identified on the attached map to proceed in advance of the completion of the P4G Regional Plan.

The RM of Corman Park will be proceeding with the necessary by-law amendments to enable the above in the coming months. Ministerial approval on the by-law is also required from the Ministry of Government Relations for the by-law to take effect.

If you have any questions, please do not hesitate to contact me.

Thank you.

Christine Gutmann

Project Manager, P4G Regional Plan

Saskatoon North Partnership for Growth (P4G)

Phone: 306-986-9734

E-Mail: Christine.Gutmann@saskatoon.ca

cc: Randy Grauer, General Manager, Community Services

Enclosure: Five Yard Sites Per Quarter Section Or Three Per 80 Acres

FIVE YARD SITES PER QUARTER SECTION SASKATOON NORTH PARTNERSHIP FOR GROWTH REGIONAL PLAN **OR THREE PER 80 ACRES** Existing Urban Municipality SUPPORTED BY ROC - JUNE 23, 2016 Corman Park - Saskatoon Planning District First Nations Reserves or TLE Land Holdings Major Roadways Water Locations where 5 yard sites per quarter section or 3 per 80 acres are supported in advance of the Regional Plan WARMAN MARTENSVILLE RM of Corman Park SASKATOON

JUL 0 5 2016

CITY CLERK'S OFFICE SASKATOON

June 28, 2016

His Worship the Mayor and Members of City Council c/o Office of the City Clerk 2nd Floor, City Hall 222 - 3rd Avenue North Saskatoon, SK, S7K 0J5

Your Worship and Councilors

Request

Further to our presentation to the Governance and Priorities Committee on April 18, 2016, the Board of Directors is requesting continued ongoing funding from the City of Saskatoon. However, rather than a fixed amount per year, the Board of Directors is requesting funding to reflect a formula of \$15,000 per operating school unit per year.

There are currently nine school units in operation. Application of the proposed funding formula would increase the annual funding to Saskatoon Restorative Action Program Inc. to \$135,000. The current level of funding is \$75,000.

Consequently, we are requesting the following:

- a) An increase of \$60,000 per year to our current funding agreement, from \$75,000 to \$135,000 starting in fiscal year 2017; and
- b) An amendment to our funding agreement to provide funding at a level of \$15,000 per school per year on a go forward basis subject to filing documentation to support sustainable funding sources from other partners and/or sources for all High Schools/Collegiates in which the RAP program is operational.

History

Saskatoon Restorative Action Program Inc. has provided a restorative justice program in Saskatoon high schools for 13 years.

The Restorative Action Program (RAP) is registered charity, which operates a community-based initiative that is hosted in Saskatoon high schools and is sustained through shared responsibility of our partners and by other supportive organizations and citizens. We work with youth to develop and practice conflict management, leadership management, and leadership skills to over 9,000 youth in Saskatoon. The current RAP High Schools/Collegiates in Saskatoon are listed below, with the year the program was implemented noted:

Mount Royal Collegiate - 2003

Bedford Road Collegiate - 2006

E. D. Feehan Catholic High School - 2007*

Bethlehem Catholic High School - 2008

Walter Murray Collegiate - 2009

Bishop James Mahoney Catholic High School - 2010*

Tommy Douglas Collegiate - 2011

Holy Cross High School - 2013*

St. Joseph High School - 2015*

* These high schools share a RAP worker and operate half time.

RAP directly deals with bullying, relationship breakdown, violence, and crime that stand in the way of academic success and personal growth. RAP helps to transform the cycle of conflict affecting youth into opportunities for learning, change, and growth. RAP supports and responds to the needs of all youth so they can live in safer and more productive communities, and provides them with a skill set that make the youth more employable and self-reliant.

The City of Saskatoon started to fund this program as a separate line item in the operating budget in 2008 and increased funding by \$15,000 per school per annum in each of the following three budget years for a current annual contribution of \$75,000.

In September 2011, the operation of RAP was transferred from being a project within the Rotary Club of Saskatoon to an autonomous non-profit corporation registered as a charity. The new corporation was registered under the name of Saskatoon Restorative Action Program Inc. and is owned and controlled by all five Saskatoon Rotary Clubs. This is the first and only project jointly operated by the Saskatoon Rotary Clubs and is the signature project of Rotary in Saskatoon.

In addition to developing a new governance structure for the new corporation, the Board of Directors set out to solidify its long term financial plans such that the RAP program could be made available in all High Schools/Collegiates in Saskatoon. A business plan was prepared in October 2013 for the five fiscal years ending August 31, 2018. During this transition, requests to the City for expanded funding were suspended.

In March 2014, the Board of Directors resumed our funding increase requests including a request to change the funding formula to reflect funding levels of \$15,000 per school per year. The request at that time was for \$90,000.

The request was deferred pending development of funding agreement for organizations, such as RAP, receiving stand-alone funding. An agreement for fiscal period 2016 to 2018 was signed in May 2016.

Sustainable Growth

Expansion of the program is predicated upon an invitation from either School Division to provide RAP services in a high school/collegiate. Upon receiving an invitation, the decision to proceed with expansion is dependent upon the willingness and capacity of current funding partners to expand their respective contributions to the program or confirmation of an additional and sustainable funding stream. If the RAP Board of Directors does not deem funding for the expansion sustainable, the decision to expand the program is deferred until sustainable funding sources are secured.

Shared Responsibility

There are four categories of resources required to resource the full spectrum of activities associated with providing high quality front line services, full accountability, professional oversight of corporate affairs and adequate administrative support:

- A. Direct program resources;
- B. Program monitoring and Evaluation;
- C. Administrative support; and
- D. Corporate oversight.

As owners of this program, the five Rotary Clubs in Saskatoon are committed to sourcing (in-cash or in-kind) resources required to fund the latter three categories. The value of those resources currently estimated at \$420,000 (\$325,000 – in-kind). Future resourcing for these categories is estimated at \$450,000 to \$500,000.

The expenditure increases will be concentrated in the areas of administrative support, data management and performance reporting.

The direct program costs per high school break down as follows:

•	Front line professional	\$76,000
•	Program costs (training and discretionary)	\$ 1,000
•	Leadership costs	\$ 2,000
•	Program supervision	\$ 3,000
		\$82,000

Due to magnitude of these costs and the multiple-benefit spectrum of these front line services, our financial plan is to diversify the revenue streams for these costs amongst major stakeholders/benefactors. In order to both provide sustainability and predictability to the financial resources for this category, the intent is to solidify the revenue stream from each stakeholder/benefactor on a per school per year basis. The following table reflects our funding goals with a comparison to current funding arrangements.

Stakeholder/ Benefactor	Per School per year target	Current Funding Formula	Current Funding Level
School Division	\$38,000	50% of front line staff - Per	\$265,000

		School per year	NECON THE SECOND
Ministry of Justice	\$12,500	Block funding – 3 year contract	\$80,800
Ministry of Education	\$12,500	Block funding - annual	\$80,000
City of Saskatoon	\$15,000	Block funding – 3 year contract	\$75,000
Program sponsors	\$ 1,000	Target – 50% leadership costs	\$ 4,000
Corporate/private donors/events	\$ 3,000	Target - \$3,000/school/year	\$27,000

RAP is also pursuing revenues from fee-for-service activities (e.g. seminars on conflict management and relationship building). Although initial experience was encouraging, a shortfall in administrative resources has prevented us from exploiting this to its full potential. This revenue stream is currently not active.

Shared Accountability

From the very beginning of our restorative justice program, the Board of Directors have been dedicated to demonstrating value to all of our funders, partners, and stakeholders. One of our key partners is The University of Saskatchewan's Centre for Forensic Behavioral Science and Justice Studies (The Centre). The Centre developed a multi-phased evaluation strategy for RAP (See attachment #1) and through the support of like-minded sponsors, a majority of the strategy is complete and incorporated into the annual assessment and continuous improvement practices of the corporation.

There is positive and consistent anecdotal evidence on program effectiveness from program participants, front-line staff, program administrators, and other stakeholders. To validate this evidence, we are currently undergoing qualitative evaluation, which will be completed in September 2016. Our formal qualitative research will provide our organization with the ability to share our impact on youth and families in a much more formal context.

Collecting accurate program data from each of our school sites is critical to monitor program performance and areas which require additional support or realignment. This current system was developed as a stopgap measure by The Centre to address an immediate need for accurate program data and was not designed for long-term use. It lacks automation and integration, has limited scalability, and does not meet present program needs for timely on-demand access to program analytics. Finding a new partner to manage our database and create the performance and monitoring reports is an immediate priority for RAP. In recent years, a shortfall in our direct programming funding revenues have resulted in funds dedicated or intended for administration, research and contingencies being diverted to maintain the RAP services in the existing nine schools.

The Board of Directors is also sensitive to the fact that the social issues and demographics of our community are consistently changing. On October 17, 2014, the RAP Board of Directors embarked on a strategic planning process. The Board of Directors approved the strategic plan foundation document on January 28th, 2016. This and other performance measurement reports/documents can be found on our website: www.rapsaskatoon.org.

We strive to be the voice for healthy relationships, dispute resolution and conflict management. We have consistently shared our model, results, challenges and lessons-learnt in Saskatchewan and

beyond. In the City of Regina, The Regina Alternative Action Program (RAMP) is moving to establish a pilot of RAP in a Regina School. In the City of Airdrie (in Alberta), the Airdrie City Council has followed the lead of the Saskatoon City Council by providing \$17,333 for RAP at W.H. Croxford High School.

RAP is an excellent example of what can occur when we work together for a common purpose. It cannot be stressed how important partnerships are for RAP. We celebrate and thank our incredible partners and supporters.

Program Model

RAP uses a service delivery model based on Prevention, Intervention, and Reconnection (PIR). Our service delivery model connects to proven principles of positive youth development such as the Search Institute's 40 Developmental Assets and the Circle of Courage.

We recognize that schools are a microcosm of the community; what exists in schools also exists in the community. By using schools as a venue for RAP, we are accessible to young people, staff and families connected to the school community. RAP workers create an environment of trust so young people who are in need feel comfortable accessing RAP. The relationship fostered between RAP workers and students is key to the helping process and paramount to RAP's success.

Results

Currently, RAP is available to 9,000 young people in 9 high schools. Every one of these 9,000 young people, will, in the four years of high school, have multiple contacts with RAP either through an asset building activity such as a leadership event, conflict management training, or through an intervention related to an issue that is hampering their educational and/or personal growth.

Our data is collected and analyzed yearly by The University of Saskatchewan's Centre for Forensic Behavioral Science and Justice Studies (The Centre). In 2014-2015, The Centre identified that RAP workers completed intakes for 1,068 students who required an intervention. Of these students, 1001 received one-on-one support for one or more issues and 327 participated in 222 conflict mediations. This means that RAP is providing intervention services to approximately 18% of students enrolled across all RAP schools. It should be noted that, 39% of all of our referrals are self-initiated. Further, of the total number of mediations, 23% were initiated by the young people who were part of the conflict. We consistently see young people who are either the victims of bullying or the bully, utilizing RAP as an opportunity to change their behavior. In addition to the services provided to students who are in crisis, we have also conducted 123 presentations, 23 workshops, 45 programs, 40 special events, and 28 leadership activities.

Statistically speaking, RAP is making a difference, but this is not the only measure of success we focus on. We measure the success of RAP through the:

- Empowerment of young people to resolve issues
- Reduction of conflict and bullying in schools and the community
- Creation of strong relationship and increased empathy and tolerance regardless of age, gender, culture, religion, social or economic status

- Emergence of leadership in young people
- Connection from young people to identify their schools and communities as a safe place to reach their full potential

Over the long history of RAP, we have seen our measure of success exemplified through the many young people we serve. For example, today Zoey Pricelys Roy is an activist, spoken word poet, hiphop artist and social entrepreneur, specializing in community engagement through the arts and grassroots project coordination. Roy credits much of her current success as a result of her life altering interaction with RAP while she was a student at Mount Royal Collegiate. Roy has often stated that RAP helped to redirect her away from negative behaviours. Roy has gone on to receive many awards and honours. In 2016, Zoey won the national Indspire Award for Metis youth.

Each year we award a graduating student who has participated in RAP with the John Dewar Award. The Award recipient is chosen based on their demonstration of strong character, leadership, and citizenship. Our first award recipient was Jade Dulle. Her RAP worker, Carter Munday, identified Jade as an individual who was initially challenged by self-accountability. Through the support of the RAP worker Jade grew to demonstrate strong moral character, leadership, and great personal growth and change. In his nomination letter to the Award committee Carter wrote,

"Jade never ceases to promote and foster the culture of mutual respect and appreciation for others. These qualities have developed over the 3 years I have known Jade and guided her into promoting the kindness to everyone we all hope to receive in return. When Jade has become concerned over a potential conflict she has not hesitated to be responsible and mature in her response and seeking the support of school personnel when in doubt. The example is the hallmark of what it means to be selfless and approach her own challenges with positivity."

This year's John Dewar Award winner was Fariha Hashim. Fariha was born and raised in Pakistan and moved to Canada three years ago. While attending Bedford Road she became connected with our RAP worker Shauna Kennon. In a letter written to the RAP Executive, Fariha said,

"After learning about Shauna and her amazing work in the school, I felt comfortable in telling her that I was being bullied in my class. Shauna offered me help and encouraged me to stand up for myself. She became the first person at Bedford whom I felt connected with and whom I call a friend. Shauna is responsible for making a shy and scared Fariha into a community leader."

RAP is helping young people to understand that they have responsibility and a commitment to each other and themselves to help build citizenship and goodwill. Further, it can be asserted that our involvement has contributed to young people staying in school, which ultimately influences their future quality of life. We are very proud to be able to contribute directly to improving the quality of life for young people and recognize that RAP has the potential to provide long-term life lessons that young people can demonstrate as adults in the community.

The benefits of RAP not only impact young people they also impact parents, school staff, school administration, and the community. It has been noted by many of our school partners that having a RAP worker in a school allows for teaching staff to focus on academic performance instead of negative behaviours. School Counsellor Nicole Perreaux expressed to this writer, "I am amazed at what having a RAP worker has done. I did not understand how much of my time was taken up by

Attachment #1: Multi-Phase Evaluation Strategy

EVALUATION PHASES

PROJECT COSTS

FUNDING PARTNERS

A.	Program Research & Development (Note 1)	\$21,700	Saskatoon Community Foundation
B.	Evaluation Assessment (Note 1)	\$10,000	Prairieaction Foundation
C.	Evaluation of Restorative Action Program (Note 1)	\$10,000	Saskatoon Community Foundation
D.	Implementing Monitoring Program (Note 1)		
E.	Ongoing program monitoring and reporting (Note 2)	\$16,000 per year	Contract with U of S
F.	Literature Research (Note 1)	\$18,200	Community Initiative Fund (CIF)
G.	Qualitative research 2015-2016 (Note 3)	\$26,875	CIF & Prairieaction Foundation
H.	Outcome clarification & Indicator identification	Internal Resource	
I.	Quantitative Research (Note 4)		
J.	Theory of Change Research (Note 4)		

Note 1 – Completed

PHASES

Note 2 - Ongoing - incorporated into annual operating costs

Note 3 - Project approved, funded, and initiated

Note 4 - Expected

student conflict. I now have time to do counselling." (N. Perreaux, personal communication, May 3, 2016). Ultimately, RAP supports an environment where students are focused on pursuing their academic potential.

Benefit to Society

The consequences of not completing high school are well documented. For example, Statistics Canada states that the difference in annual salary for a young person with a high school diploma versus one without a high school diploma is \$4,300.00 per year. In addition, the difference in annual salary for a young person without a high school diploma and a university graduate is \$13,200.00 per year. It is clear that the completion of high school has long-term financial impact, not to mention the social impact. RAP provides opportunities for young people to deal with their issues so they can remain in school. This ultimately contributes to the quality of life for young people and has an overall benefit for Saskatoon.

Police Chief Clive Weighill has expressed the need for RAP to reach young people before they engage in high risk and criminal behaviour. The cost of rehabilitation and/or incarceration far outweighs the cost of RAP. We have been advised that the cost to the justice system of processing one youth in the Province of Saskatchewan is over \$80,000 per year. Mark A. Cohen, Professor of Management and Law at Vanderbilt University states that, "We estimate the present value of saving a 14-year-old high risk juvenile from a life of crime to range from \$2.6 to \$5.3 million." The average daily cost of a prisoner in a federal penitentiary with medium security is \$221-322 (Source the Edmonton Sun - March 18, 2014). Further, the amount paid per Canadian per year to fund the Federal Prison System is \$78.76. With today's population that would be \$2.9 Billion per year and this does not include provincial systems, court costs, policing costs, victim services, etc.

A recent statement by the *US Justice Policy Institute* summarizes it best, "We cannot afford the financial or the societal costs of unnecessary juvenile incarceration. By shifting our focus - and our investments - to the front end of the system, we will save not only money, but also lives."

Sincerely,

Midhael Claire, Chair Board of Directors



Office of the City Clerk 222 3rd Avenue North Saskatoon SK S7K 0 IS www.saskatoon.ca tel (306) 975.3240 fax (306) 975.2784

RECEIVED

JUL 05 2016

CITY CLERK'S OFFICE SASKATOON May 5, 2016

Mr. Michael LeClaire
Baard Chair, Saskatoon Restorative Action Program Inc.
61 Malcolm Place
Saskatoon SK S7H 4M3

Dear Mr LeClaire:

Re: Saskatoon Restorative Action Program Inc. - Restorative Action Program [File No. CK. 185-16]

Further to your presentation to the Governance and Priorities Committee on April 18, 2016 regarding the above, this will confirm that the Committee resolved that the matter be referred to the Administration for preparation of a report to the 2017 Budget along with detailed information from RAP including a funding plan.

During the referenced meeting, the Committee noted that further information as to quantitative and qualitative results of the program would be beneficial.

Yours truly,

Joanne Šproule

City Clerk

19th

General Manager, Community Services Department.

Bryant, Shellie (Clerks)

From:

Joanne McDonald < Joanne. Mcdonald@rci.rogers.com>

Sent: To:

July 08, 2016 2:32 PM

Subject:

Bryant, Shellie (Clerks)

Rogers-OMNI letter of support request from City of Saskatoon

CITY CLERK'S OFFICE SASKATOON

To: Saskatoon City Council's Standing Policy Committee on Planning, Development and Community Services

Re: Support Letter request for OMNI Regional channel application

- Rogers Media (also the owner of City Saskatchewan, our provincial educational broadcaster) recently applied to the Canadian Radio-t television and Telecommunications Commission (CRTC) for a new channel licence for a station to be called OMNI Regional.
- Part of the licence application process is involves demonstrating support for this new service from all levels of government, stakeholders, community organizations and individuals.
- OMNI is multicultural channel network that has been available over the air locally in BC, Alberta and Ontario for a number of years, and now we wish to add a national channel that would be available to all Canadians as part of the new \$25.00 'skinny basic' or other basic cable packages. (called 9(1)(h) carriage)
- Key Commitments of OMNI Regional if approved:
 - o Provision of low-cost access for Canadians to quality programming for 20 distinct ethnic groups in 20 different languages each month with a cap of 16% for programming any one language
 - o 80% of OMNI Regional's schedule devoted to ethnic programming and 50% of the schedule to third-language programming
 - o Maintenance of local daily current affairs shows in Mandarin, Cantonese and Punjabi languages
 - o Creation of a national cultural affairs series produced in Alberta that is designed to showcase important cultural and social contributions from Canada's ethno cultural communities
 - o Broadcast of 4 daily, national, 30 minute newscasts 7 days per week, in each of Italian, Mandarin, Cantonese and Punjabi languages
- This channel will play a vital and unique role within the Canadian media landscape, providing many new Canadians with essential exposure to Canadian identity, social mores, culture, politics and civic engagement with 75% of new Canadians valuing OMNI's programming and with 9 in 10 Canadians believe a multicultural channel is important (Fresh Intelligence)
- The successful addition of this channel to the cable lineup both in Saskatoon and across the province would be welcome and would be providing relevant programming in many languagesparticularly given our local and provincial changing demographics, growing newcomer populations, and will also provide content which supports heritage and third languages and our strong and vibrant cultural communities.

-	We are requesting consideration for a support (intervention) letter from the City of Saskatoon
	for this application to the CRTC with a deadline of <u>August 2nd</u> .

-	Further information regarding this application and channel proposal can be found here
	https://supportomnitv.ca/#

Thank you

Joanne

Joanne McDonald General Manager

City Saskatchewan E-333 2440 Broad Street Regina, SK S4P 0A5

joanne.mcdonald@rci.rogers.com o 306.779.2726 x 232



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From:

Dennis Beerling < dbeerling@sasktel.net>

Sent:

Thursday, June 16, 2016 11:50 AM

To:

City Council

Subject:

Form submission from: Write a Letter to Council

Submitted on Thursday, June 16, 2016 - 11:49 Submitted by anonymous user: 71.17.150.254

Submitted values are:

Date: Thursday, June 16, 2016

To: His Worship the Mayor and Members of City Council

First Name: Dennis Last Name: Beerling Address: 18 Steweart Ave

City: Saskatoon

Province: Saskatchewan Postal Code: S7L 3S6

Email: dbeerling@sasktel.net

Comments:

I would like the opportunity to be on the agenda and speak to the Planning, Development & Community Services Committee at their meeting on July 18.

Saskatoon has a rich Track & Field tradition. Our High Schools have never lost a Provincial Championship. The Track program in Saskatoon has produced many Olympic athletes. This year alone, over 500 elementary school children and 726 High School students used the facility at Griffiths Stadium. This doesn't include elementary schools that held their own mini meets. As well, our local track clubs make use of Griffiths almost daily.

For years, our city has depended on the U of S for their track facility. However, that is about to end in the next one or two years! The U of S has said they don't have a summer track program & don't need an outdoor track. Within the next two years, I understand the U of S will be making major renovations to their football surface and spectator seating at Griffiths. I am led to believe they will be moving the seating in closer to the field, eliminating all of the jumping pits, pole vault runway and four lanes of track. This will make it impossible to hold track & field practices or meets at that facility. I am also led to believe that the city has a track & field facility in their planning, but not for ten years.

Although other sports lack facilities as well, but they do have a facility. Track & field will have none. We can't wait 10 years for a facility to happen.

Their are cinder tracks at Mount Royal and E.D. Feehan High Schools. These would need appropriate upgrade to all-weather surfaces. Speedskating is investigating installing artificial ice on their outdoor oval. They think an all-weather track surface might be possible over the artificial ice installation for summer use. All three would have adequate areas for throwing and jumping events.

I am not authorized to speak on behalf of the Track & Field community, but as a citizen I am alarmed and concerned that we might be without a facility in a couple of years!

Meadow Lake, Estevan, Swift Current, Moose Jaw, and Regina all have all-weather surface track & field facilities. Surely a city the size of Saskatoon can do no less.

Respectfully, Dennis Beerling

The results of this submission may be viewed at: https://www.saskatoon.ca/node/398/submission/102217

From:

Robin Hansen <rfhansen@gmail.com>

Sent:

July 06, 2016 10:35 AM

To: Subject:

City Council
Form submission from: Write a Letter to Council

Submitted on Wednesday, July 6, 2016 - 10:34 Submitted by anonymous user: 128.233.6.225

Submitted values are:

Date: Wednesday, July 06, 2016

To: His Worship the Mayor and Members of City Council

First Name: Robin Last Name: Hansen

Address: 513 - 11th Street East

City: Saskatoon

Province: Saskatchewan Postal Code: S7N 0G1 Email: rfhansen@gmail.com

Comments:

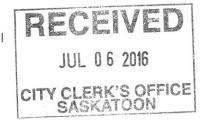
Dear Honourable Mayor and Members of City Council,

I am writing to request permission to address Council with a presentation of a petition that has gained more than 100 signatures in its first 24 hours. Simply put - I am requesting permission to make a presentation of citizens' wishes regarding the re-opening of the original Kinsmen Park Playground.

As the petition letter describes, the closure of the original Kinsmen Park Playground takes away a lovely area that is especially suited to young children and those with disabilities. The new "PotashCorp" playground is aimed at older children and is not fenced. If the purpose of the Kinsmen Park Masterplan is truly to "Provide a place for Children in the city." (page 5 of the document) then why not leave the the wonderful existing playground, alongside the new one? There are enough families in Saskatoon for both to be well used, as they were during the time of overlap until the end of May, 2016. There is simply no good reason to close this playground and the prospect of it closing is heartbreaking for many families with young children.

To suggest that this closure is the result of transparency and consultation is erroneous. The Masterplan document approved in 2011 listed closure of the existing playground as "optional" in the budget area (page 134), and the consultations revealed absolutely no pressure to close the existing playground. In fact, the Masterplan noted that at the largest consultation (Saskatoon library) "9 of 10 groups noted the importance of the play village and/or suggested it be increased in size and refreshed to appeal to a wider range of ages." (page 42). To close the existing playground wastefully takes away an area perfect for toddlers and preschoolers. These children are too young to participate in "focus groups" or "consultations" and there was no childcare provided at any of the events held, making it difficult for caregivers to advocate on their behalf.

Following a Newsarticle on May 20, 2016, (http://thestarphoenix.com/news/local-news/old-kinsmen-park-playground-mourned) a "Q and A" document (file creation date of June 9, 2016) was uploaded on the City website (https://www.saskatoon.ca/sites/default/files/documents/community-services/recreation-sport/kinsmen-park/kinsmen_play_village_faq_june_2016.pdf). This document



stated that the playground was being closed, "...to transform the park into a memorable and enjoyable place for all ages and abilities year-round, while continuing to support local communities and the growing downtown population." It is unclear to me, and the growing number of people signing the petition on the subject, how demolishing a playground helps in any way to transform the park into a memorable and enjoyable place. The two playgrounds can co-exist. There is no need to destroy the existing one.

In sum, I am requesting the opportunity to make a brief presentation at the next Council meeting, (I believe the 21st at 1pm) that I may present the petition which citizens of Saskatoon are signing at https://www.change.org/p/mayor-and-city-councillors-of-saskatoon-re-open-original-kinsmen-playground-in-saskatoon.

Thank you very much for your time and attention. It is much appreciated.

Best regards,

Robin Hansen (306) 966-4350

The results of this submission may be viewed at: https://www.saskatoon.ca/node/398/submission/105528

From:

Adam Pollock <cabynspace@hotmail.com>

Sent:

July 12, 2016 12:25 AM

To:

City Council

Subject:

Form submission from: Write a Letter to Council

Submitted on Tuesday, July 12, 2016 - 00:25 Submitted by anonymous user: 67.225.17.141

Submitted values are:

Date: Tuesday, July 12, 2016

To: His Worship the Mayor and Members of City Council

First Name: Adam Last Name: Pollock

Address: 1706 17th Street West

City: Saskatoon

Province: Saskatchewan Postal Code: s7m1e6

Email: cabynspace@hotmail.com

Comments:

Dear Mayor and Members of City Council,

JUL 1 2 2016

CITY CLERK'S OFFICE SASKATOON

My name is Adam Pollock and I am writing to you on behalf of the numerous residents of Pleasant Hill, King George, and Riversdale, concerning the Heavy Industrial Zoning rights of Cindercrete Products, and the rights of the people living near them.

Over the past decade Cindercrete Products, located at 605 Avenue P. South, has grown in both capacity and productivity to the point now that they operate nearly around the clock at full steam. The heavy industrial noise far surpasses noise bylaw standards (as well as shaken many of our windows until 3 AM), and yet the noise bylaw is difficult to enforce due to some grandfathered in Zoning from days gone by. Due to this zoning, we are under the impression that this factory is allowed to get as BIG and as LOUD as they wish for as LONG as they wishes. If this is in fact the case, we MUST review the noise bylaw and make necessary amendments to protect the quality of life for residence within the range that a growing heavy industrial business is able to disturb.

There are numerous things that this business could do to reduce their noise pollution. Closing the facorty bay door after 11pm, not receiving dump trucks of gravel after 11pm, not pushing gravel around the yard after 11pm, sound directional or nighttime reverse alarms for their equiptment, and Ideally building a sound wall around their 24 hour work area etc, etc.

To date Cindercrete has made no effort to reduce noise and, as listed above, there are numerous adjustments, both inexpensive and easy, as well as investment size for future operations that could and should be happening, but we need a bylaw adjustment to cover these standards of doing heavy industrial business when so close to residential taxpayers.

We feel that the noise bylaw should not allow antiquated zoning practices to destroy a neighbourhood, but should ensures that 'all possible measures to reduce the noise impact on residential areas and operate within the bylaw' be made by companies who choose to not relocate to more appropriate areas as they grow.

Sincerely, Adam Pollock, on behalf of the many residence being affected here.

The results of this submission may be viewed at: https://www.saskatoon.ca/node/398/submission/106296

From:

Adam Pollock <cabynspace@hotmail.com>

Sent:

July 12, 2016 12:34 AM

To: Subject:

Form submission from: Write a Letter to Council

Submitted on Tuesday, July 12, 2016 - 00:33 Submitted by anonymous user: 67.225.17.141

Submitted values are:

Date: Tuesday, July 12, 2016

To: His Worship the Mayor and Members of City Council

City Council

First Name: Adam Last Name: Pollock

Address: 1706 17th Street West

City: Saskatoon

Province: Saskatchewan Postal Code: s7m1e6

Email: cabynspace@hotmail.com

Comments:

Dear Mayor and Members of City Council,



My name is Adam Pollock and I am writing to you on behalf of the residence of the 1700 and 1800 block of both 17th Street West and 18th Street West. To date I know I am contacting you on behalf of at least 12 homes. That being said I am quiet sure, with further investigation that number would grow to a far more substantial amount.

I am writing on their behalf to share with you a growing problem that has now reached a boiling point with the tax payers from this neighbourhood. Cindercrete Products, located at 605 Ave. P south, has been growing in capacity and size for the past decade and they are now operating at all hours less that 100ft from our homes. We understand that there are some 'grandfathered' zoning regulations in place that are giving them the right to produce as much noise as they need to operate, and at all hours. However, the Jackhammering, Truck box slamming, Forklift beeping, Grater scraping, pallet pounding... until 3 am, is enough to drive the most 'reasonably sensitive' person mad. We also know that the city is leasing land to this company, thereby extending their noise producing area, closer than the actual heavy industrial zoning area would be to our homes.

Over a decade ago, a plan was produced and paid for, to extend 17th street and start rejuvenating this West Industrial area. We are under the impression that this would require reclaiming the land the city is leasing to this company, and thereby apply pressure on the company to relocate... thereby removing a blight that has plagued the neighbouhoods of Riversdale, Pleasant Hill, and King George.

I would like to present to council and the planning subpanels, the urgency in which this needs to happen, as our health is greatly suffering from this businesses profits. We are enquiring more into the leased land, we have a noise bylaw file going at city hall as well as the Saskatoon Police Department. The many people I'm speaking for wish to see the ball rolling on the 17th street extension in order to take back this land which is outside the zoning for this heavy industrial use and create more distance between Cindercrete Products and residents who are paying taxes for a certain amount of sleep. The noise pollution at ALL hours of the night far surpasses what anyone of

reasonable sensitivity should be expected to try and sleep through and the completion of the 17th Street Connection would help move this nuisance away from a residential zone and push it back into the zones true boundary lines.

Sincerely, Adam Pollock, on behalf of many.

The results of this submission may be viewed at: https://www.saskatoon.ca/node/398/submission/106297

Dutch Elm Disease Response Plan Update

Recommendation

That the information be received.

Topic and Purpose

The purpose of this report is to provide an update on the implementation of the Dutch Elm Disease Response Plan. The response plan includes three key components: enhanced surveillance, improved inventory, and a public awareness campaign. These three components help to prevent the spread and future introductions of Dutch elm disease.

Report Highlights

- 1. There are an estimated 100,000 elm trees on both public and private property within Saskatoon. These trees are valued at more than \$500 million. A complete and accurate inventory of all elm trees is being developed to support comprehensive Dutch elm disease (DED) response strategies.
- 2. A public awareness campaign has been developed and is being implemented to help prevent the spread of DED by providing citizens with information about the urban forest, the provincial DED regulations, and the importance of reporting symptomatic trees.
- 3. Enhanced surveillance service levels have been established in 2016 and will help with early detection of DED, and limit the spread of this disease.
- 4. Recommendations from the Urban Forestry Civic Service Review, which is currently underway, will identify initiatives that can potentially improve Urban Forestry's tree maintenance and inventory service levels and improve the overall health of the City of Saskatoon's (City) trees.

Strategic Goals

This report supports the City's Strategic Goals of Quality of Life and Environmental Leadership. Preventing DED from spreading or establishing in Saskatoon is important in sustaining a healthy urban forest.

Background

DED is a significant threat to our urban forest, which has an estimated 100,000 elms in the following areas:

- a) 30,000 located on boulevards and in parks;
- b) 20,000 located on other public land (e.g. golf courses, cemeteries, etc.), University of Saskatchewan land, and in the river valley; and
- c) 50,000 located on private property.

The Administration was granted additional funding in 2016 to enhance surveillance and implement a public awareness campaign; key components to effectively manage DED.

Other components of the DED Response Plan include Capital Project No. P1662 that will provide expanded elm tree inventory information by identifying the condition, distribution, and location of elm trees located on public (e.g. golf courses, cemeteries, campgrounds, and the river valley) and private property.

The Parks Division has contacted the Saskatchewan Ministry of Environment's Forest Service Branch enquiring about the possibility of additional resources or services that may be available to support future disease prevention. However, it was confirmed that there are no immediate plans to provide additional services or funding assistance programs for municipalities to manage DED. The current services that are provided include diagnostics, regulatory framework (e.g. DED regulations), and technical support.

Report

History

DED is a serious disease of elm trees caused by a fungal pathogen. The disease was introduced in North America in the 1930s and has killed millions of elms in Canada and the United States. While the disease has been present in Saskatchewan since the 1980s, Saskatoon had been free of the disease until its first DED-positive tree in 2015.

The most likely way DED reached Saskatoon was through the movement of infected firewood. Public education and enhanced surveillance are key components in preventing the spread and future introductions of this disease.

DED Response Plan

An effective DED response plan minimizes elm tree loss and the economic impact of managing this disease over time, as demonstrated by other cities such as the City of Winnipeg. The estimated value of the City's elm tree inventory maintained by the Parks Division (approximately 30,000 elm trees) is in the range of \$150 million. The average removal cost of a 40 cm tree is approximately \$1,500. If Saskatoon were to lose 2% of its park and boulevard elm trees annually to DED, the annual cost of these removals would be approximately \$900,000, not including the loss of environmental benefits provided by these trees or tree replacement costs.

Public Awareness Campaign

The public awareness campaign is focused on raising awareness about DED (see Attachment 1). There have been several key messages repeated through different media, including obeying the pruning ban, disposing of elm wood at the City Landfill, and reporting symptomatic trees. Activities associated with the campaign include:

- a) advertisements on social media from May 15 to August 31, 2016;
- b) radio commercials from June 6 to June 24, 2016;
- c) utility bill DED inserts reaching approximately 80,000 households and attached to online bills;
- d) a public service announcement and interviews with local media week of April 4 to 7, 2016;
- e) public presentations, as requested; and
- f) installation of DED awareness signs at the civic compost sites on June 27, 2016.

Surveillance

The Pest Management Section, Parks Division, surveys elms on public and private property for signs and symptoms of DED. Since 1993, over 1,000 trees have been sampled for DED. In addition, Pest Management staff issue infractions related to elm stumps, storing elm wood, and pruning during the ban. In 2015 and 2016, the DED response, including increased levels of surveillance, was initiated to contain and hopefully eradicate DED from Saskatoon.

After the confirmation of DED in 2015, additional surveillance occurred in a one kilometer area surrounding the DED-positive tree. In 2016, additional surveillance included the one kilometer area around the DED-positive tree and roadway shelterbelts. As of June 20, 2016, 75% of shelterbelts have been surveyed. At this time, enhanced surveillance has led to 11 symptomatic trees being sampled, which is higher than any previous year. Additional staffing dedicated to surveillance will help ensure that the potential spread of the disease is minimized.

Tree Inventory

Additional tree inventory information continues to be collected from areas of public land. For example, 120 elm trees have been inventoried on public locations such as the Wildwood Golf Course and Gordie Howe Campground this spring. It is expected that tree inventory work will be ongoing over the next couple of years in areas of public and private property.

Implications of an Inadequate Response to DED

The rapid loss of elm trees, due to the spread of DED, would result in a significant loss of environmental, social, ecological, and economic benefits, thus reducing the quality of life for citizens of Saskatoon. The cost of not providing an effective DED response plan would be reflected in a significant increase in costs associated with the removal, stumping, and replacement of trees.

Winnipeg has had one of the most successful DED-integrated management programs in North America. At the onset of the disease, they had an estimated 275,000 elm trees, and 40 years later, they have an estimated 140,000 elms. The City of Winnipeg has spent approximately \$69 million managing DED and preserving the elm population. Without this integrated approach, Winnipeg Urban Forestry estimated that all elm trees would have been lost by 2002, and the cumulative cost of removing infected trees would have been approximately \$130.8 million.

Public and/or Stakeholder Involvement

Urban Forestry maintains regular communication with the SOS Elms organization and other local groups that have an interest in the urban forest.

Communication Plan

Appropriate communications will be an ongoing component of the DED Response Plan. The resources developed in the 2016 Public Awareness Campaign will form the basis for future efforts (see Attachment 1).

Financial Implications

Longer-term response initiatives will be identified as additional inventory information becomes available and improvement initiatives from the Urban Forestry Civic Service Review have been identified.

Other Considerations/Implications

There are no options, policy, environmental, privacy, or CPTED implications or considerations.

Due Date for Follow-up and/or Project Completion

The Urban Forestry Civic Service Review will be reported to the Standing Policy Committee on Planning, Development and Community Services in early 2017.

Public Notice

Public notice, pursuant to Section 3 of Pubic Notice Policy No. C01-021, is not required.

Attachment

1. Components of the Public Awareness Campaign

Report Approval

Written by: Jeff Boone, Acting Superintendent, Urban Forestry and Pest Management

Reviewed by: Darren Crilly, Director of Parks

Approved by: Randy Grauer, General Manager, Community Services Department

S/Reports/2016/PK/PDCS - Dutch Elm Disease Response Plan Update/lc

Components of the Public Awareness Campaign

a) Public service announcement released March 29, 2016:

Pruning Ban for Elm Trees Takes Effect Friday, April 1, 2016

For immediate release: March 29, 2016 - 3:27pm

CY16-125

The City reminds residents that the provincial ban on pruning elm trees will be in effect between April 1 and August 31, 2016.

The ban ensures that elm bark beetles, which transmit Dutch elm disease (DED), are not attracted to the freshly pruned trees when these beetles are most active. Anyone wishing to prune elm trees during the ban must obtain a permit. Please call City's Parks Division at 306-975-3300 for information.

DED was first discovered in Saskatchewan in 1981 and continues to be found in more areas of the province every year. In July 2015, the first case of DED was identified in Saskatoon. To contain the disease, the infected tree was removed.

DED is caused by a fungus that clogs the tree's water conducting system, which eventually causes the tree to die, usually within one or two seasons. Early symptoms of the disease usually appear by July when the leaves on one or more branches wilt, curl, turn yellow, and then die.

The most effective management strategy for the elm bark beetle is to deprive it of its breeding habitat. This involves keeping elm trees healthy and removing dead and dying branches. It is necessary to dispose of, or render un-inhabitable, elm stumps and remove any fallen branches or any wood from a fallen elm tree. Under no circumstances should elm wood be left lying around, or stored for firewood or other purposes.

Elm removal can occur at any time of the year; however, the entire tree must be removed and all elm material be transported to the nearest, approved disposal site in the municipality where the elm was removed. In Saskatoon, the Saskatoon Landfill is the only site approved for elm tree disposal.

By following the provincial regulations, and maintaining trees on your private property, all citizens can help prevent the spread of DED in Saskatoon. Anyone suspecting an elm is unhealthy is asked to please contact the City at 306-975-2890.

For more information, please visit www.saskatoon.ca/trees.

- b) News program interviews with CBC Radio, Global TV, and CKOM (Michelle Chartier).
- c) Poster disseminated at Gardenscape April 8 to 10, 2016:



Help Prevent Dutch Elm Disease and Keep Saskatoon's Elm Population Healthy

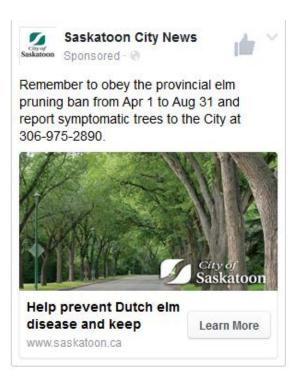
- Obey the Provincial ban on elm pruning, which runs from April 1 to August 31
- · Keep your trees healthy including watering as needed
- · Prune dead, dying or broken branches when permitted
- · Dispose of elm branches and logs at the landfill
- · Do not store elm wood
- · Watch for symptoms of DED. Leaves will turn yellow, curl and then turn brown.
- Report any symptomatic trees to the City at 306-975-2890





To learn more about protecting your trees, visit www.saskatoon.ca/trees

d) Facebook advertisement to run from April 15 to August 31, 2016:



e) Insert issued with the June 2016 utility bill:



- f) Radio advertisements ran throughout the month of June.
- g) Signs at Compost Depots installed summer 2016:

Elm branches and logs are not accepted at the compost depot and can only be disposed of at the Landfill.

Recognizing Elm Trees









Help prevent Dutch Elm Disease (DED) and keep Saskatoon's elm trees healthy.

- · Follow the Provincial DED regulations
- Do not prune elm from April 1 to August 31
- · Do not store any elm material
- Dispose of elm at the City of Saskatoon Landfill
- · Keep your trees healthy, including watering as needed
- · Prune dead, dying or broken branches when permitted
- Watch for symptoms of DED and report symptomatic elms to the City at 306.975.2890



To learn more about protecting your trees, visit www.saskatoon.ca/trees

Land Use Applications Received for the Period Between May 12, 2016, to June 28, 2016

Recommendation

That the information be received.

Topic and Purpose

The purpose of this report is to provide detailed information on land use applications received by the Community Services Department for the period between May 12, 2016, to June 28, 2016.

Report

Each month, land use applications are received and processed by the Community Services Department; see Attachment 1 for a detailed description of these applications.

Public Notice

Public notice, pursuant to Section 3 of Public Notice Policy No. C01-02, is not required.

Attachment

1. Land Use Applications

Report Approval

Reviewed by: Alan Wallace, Director of Planning and Development

Approved by: Randy Grauer, General Manager, Community Services Department

 $S/Reports/2016/PD/Land\ Use\ Apps/PDCS-Land\ Use\ Apps-July\ 18,\ 2016/ks$

Land Use Applications Received by the Community Services Department For the Period Between May 12, 2016, to June 28, 2016

The following applications have been received and are being processed:

Condominium

Application No. 8/16: 104 Willis Crescent (24 Units)

Applicant: Webb Surveys for Serenity Pointe Developments

Legal Description: Unit 2, Plan No. 102084252

Proposed Use: Construction of a Three-Storey Residential

Building

Current Zoning: M2

Neighbourhood: Stonebridge Date Received: June 8, 2016

Discretionary Use

Application No. D12/16: 470 Boykowich Street
 Applicant: D & S Developments

Legal Description: Lot 61, Block 669, Plan No. 102146851

Proposed Use: Residential Care Home

Current Zoning: R1B
Neighbourhood: Evergreen
Date Received: May 13, 2016

Application No. D13/16: 207 Baltzan Boulevard

Applicant: D & S Developments

Legal Description: Lot 21, Block 669, Plan No. 102137635

Proposed Use: Residential Care Home

Current Zoning: R1A

Neighbourhood: Evergreen Date Received: May 13, 2016

Application No. D14/16: 217 Albert Avenue

Applicant: Laneway Suites

Legal Description: Lots 2 and 23, Block 128, Plan No. B1856

Proposed Use: Garage Suite

Current Zoning: R2
Neighbourhood: Nutana

Date Received: May 20, 2016

Discretionary Use

Application No. D15/16: 1408 Broadway Avenue

Applicant: Laneway Suites

Legal Description: Lot 12, Block 39, Plan No. G103

Proposed Use: Garage Suite

Current Zoning: R2

Neighbourhood: Haultain
Date Received: May 20, 2016

Official Community Plan

Amendment No. OCP17/16: McOrmond Drive/Highway 5

Applicant: Wilson's Greenhouse Garden Centre

Legal Description: Parcel B, Plan No. 102194759

Proposed Use: To Accommodate Neighbourhood Garden Centre

in the Brighton Neighbourhood

Current Land Use Designation: Residential Proposed Land Use Designation: Commercial Neighbourhood: Brighton Date Received: May 12, 2016

Rezoning

Application No. Z18/16: McOrmond Drive/Highway 5

Applicant: Wilson's Greenhouse Garden Centre

Legal Description: Parcel B, Plan No. 102194759

Proposed Use: To Accommodate Neighbourhood Garden Centre

in the Brighton Neighbourhood

Current Zoning: RMTN(H)

Proposed Zoning: B2 by Agreement

Neighbourhood: Brighton

Date Received: May 12, 2016

Subdivision

Application No. 30/16: Jeanneau Way

Applicant: Webster Surveys for C of S Land Department

Legal Description: Part of NE 1/4 18-36-4 W3M and

Part of Parcel BB, Plan No. 101875394

Proposed Use: Future Commercial Development

Current Zoning: RM3

Neighbourhood: Rosewood
Date Received: May 16, 2016

Subdivision

Application No. 31/16: 1417 Alexandra Avenue

Applicant: Larson Surveys for Encore Homes Ltd.

Legal Description: Lot 17, Block 1, Plan No. I196

Proposed Use: To Create Two 25-Foot Lots for Construction of

Two New Homes

Current Zoning: R2

Neighbourhood: North Park
Date Received: May 16, 2016

Application No. 32/16: 1617 Prince of Wales Avenue

Applicant: Larson Surveys Ltd. for Anthony Machnee

Legal Description: Lot 28, Block 9, Plan No. I196

Proposed Use: To Create Two New Houses with Separate Titles

Current Zoning: R2

Neighbourhood: North Park
Date Received: May 16, 2016

Application No. 34/16: 118 Clancy Drive

Applicant: Peter Unger for Usha Rani Paul Legal Description: Lot 5, Block 845, Plan No. 76S07218

Proposed Use: To Create Two Lots with Individual Ownership

Current Zoning: R2

Neighbourhood: Confederation Park Suburban Centre

Date Received: June 3, 2016

Application No. 35/16: Zimmerman Road/Market Drive/Meadows Parkway

Applicant: Webster Surveys Ltd. for Casablanca Holdings Inc.

Legal Description: Parcel C, Plan No.101317508 and

Road Closure of Part of Plan No. 00SA09742

Proposed Use: To Create a Commercial Site

Current Zoning: B4

Neighbourhood: Rosewood Date Received: June 7, 2016

Application No. 36/16: 2807 – 33rd Street West

Applicant: Webb Surveys for Summit Auto Service Ltd.

Legal Description: Lots 14, 15, and 16; Block 469,

Plan No. 61S19969

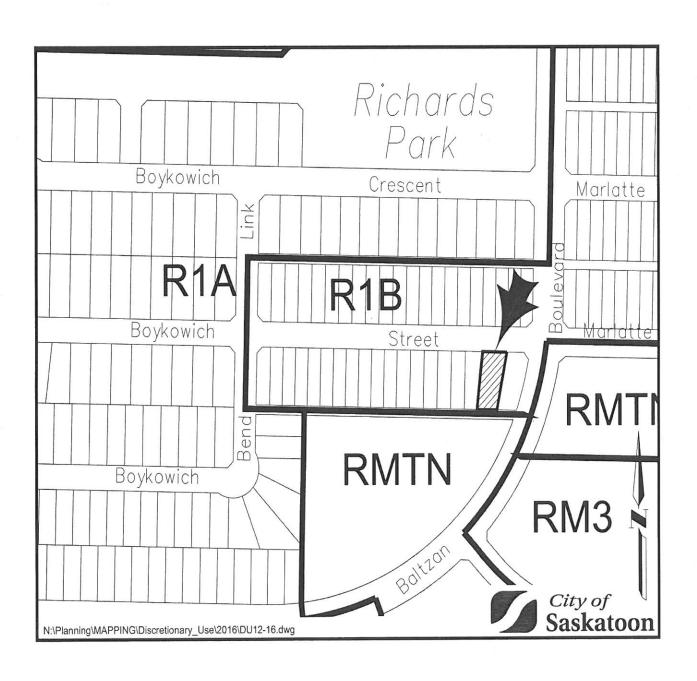
Proposed Use: To Create Six Lots for Single-Family Dwellings

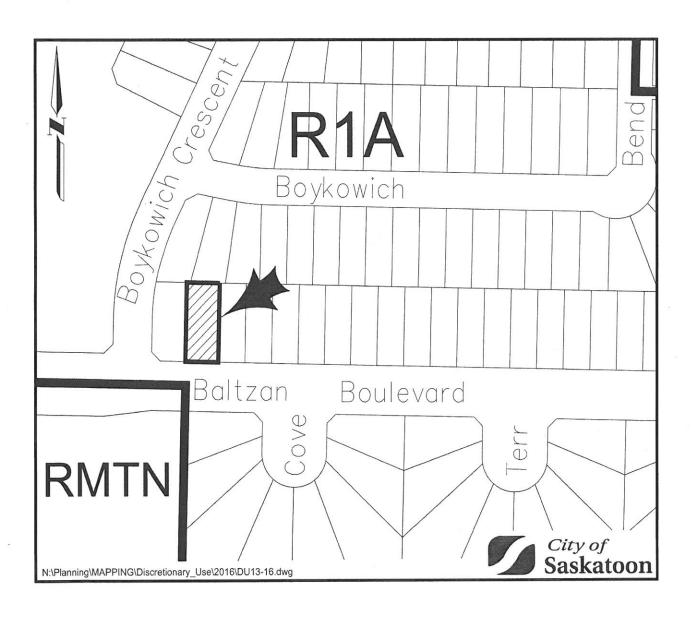
Current Zoning: B2

Neighbourhood: Massey Place Date Received: June 14, 2016

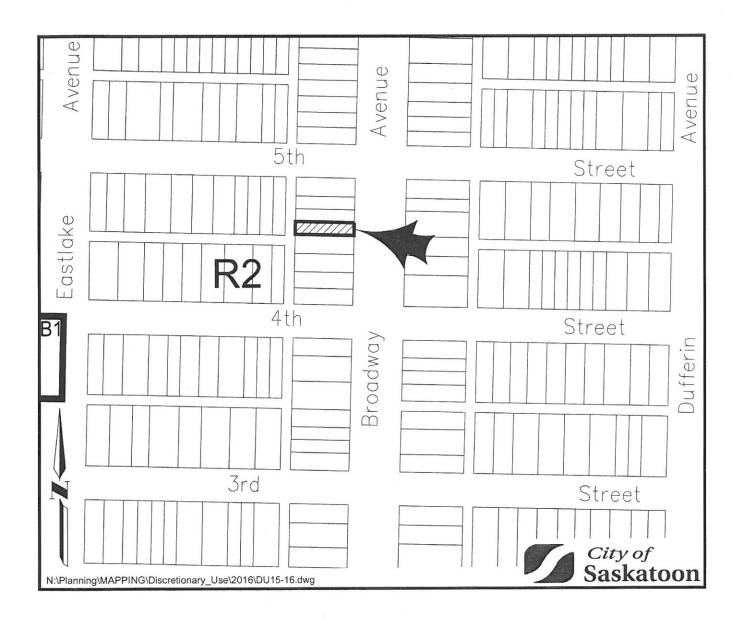
Attachments

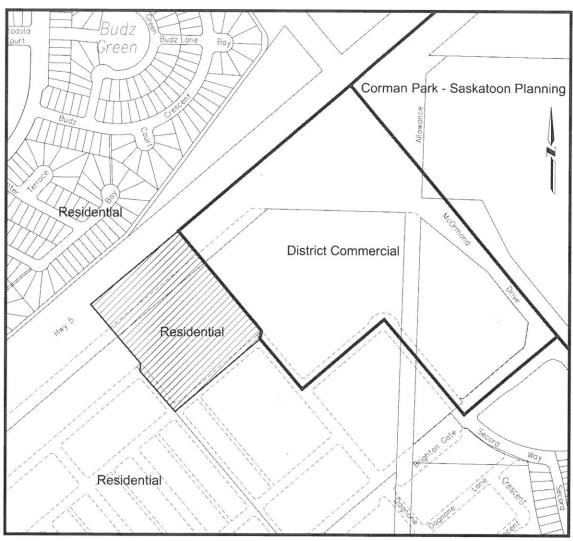
- 1. Plan of Proposed Condominium No. 8/16
- 2. Plan of Proposed Discretionary Use No. D12/16
- 3. Plan of Proposed Discretionary Use No. D13/16
- 4. Plan of Proposed Discretionary Use No. D14/16
- 5. Plan of Proposed Discretionary Use No. D15/16
- 6. Official Community Plan Amendment No. OCP17/16
- 7. Plan of Proposed Rezoning No. Z18/16
- 10. Plan of Proposed Subdivision No. 30/16
- 11. Plan of Proposed Subdivision No. 31/16
- 12. Plan of Proposed Subdivision No. 32/16
- 13. Plan of Proposed Subdivision No. 34/16
- 14. Plan of Proposed Subdivision No. 35/16
- 15. Plan of Proposed Subdivision No. 36/16

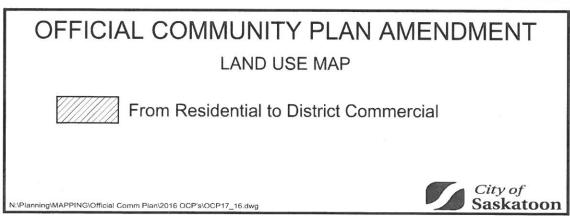


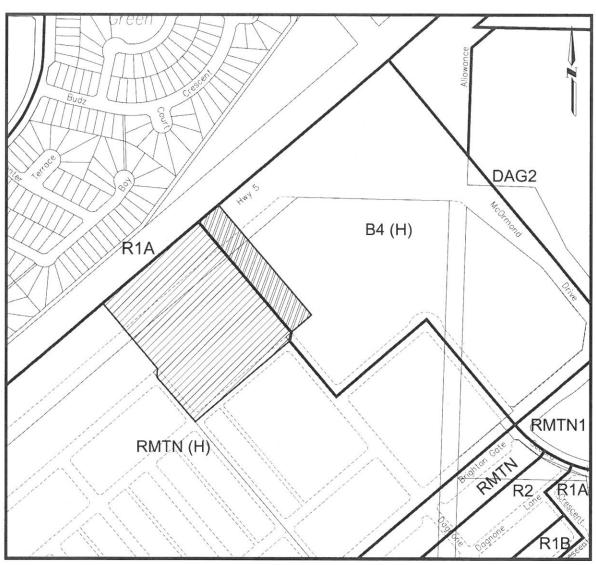


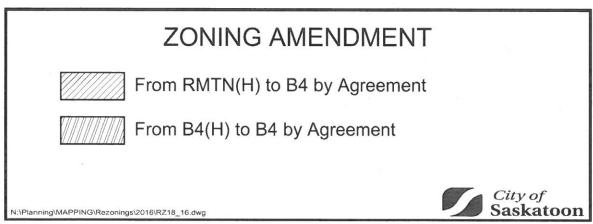


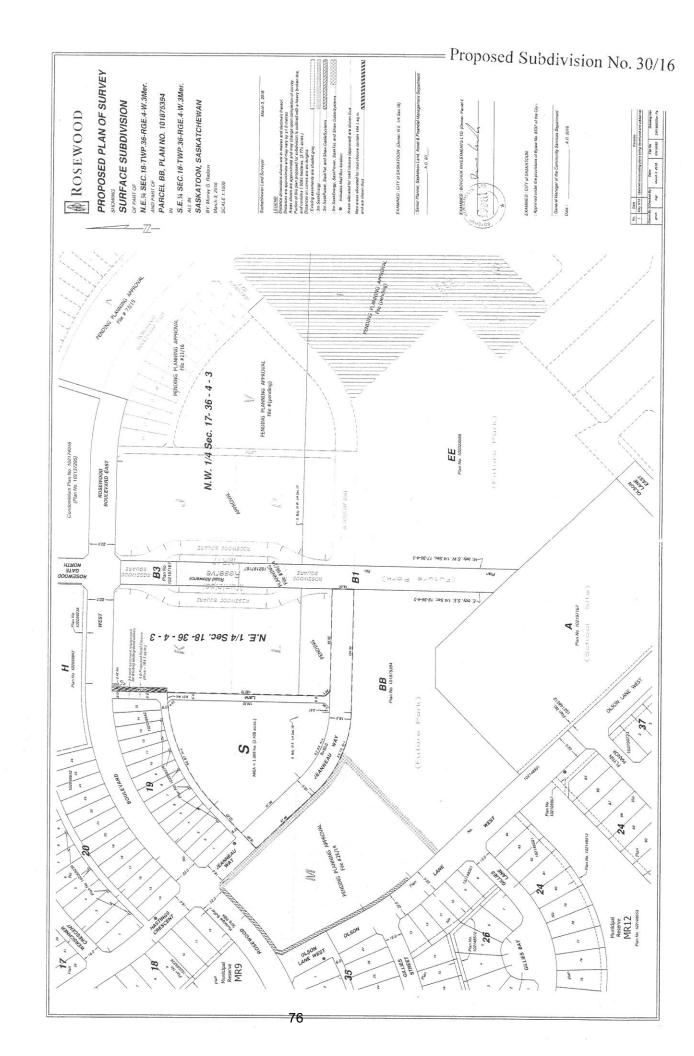


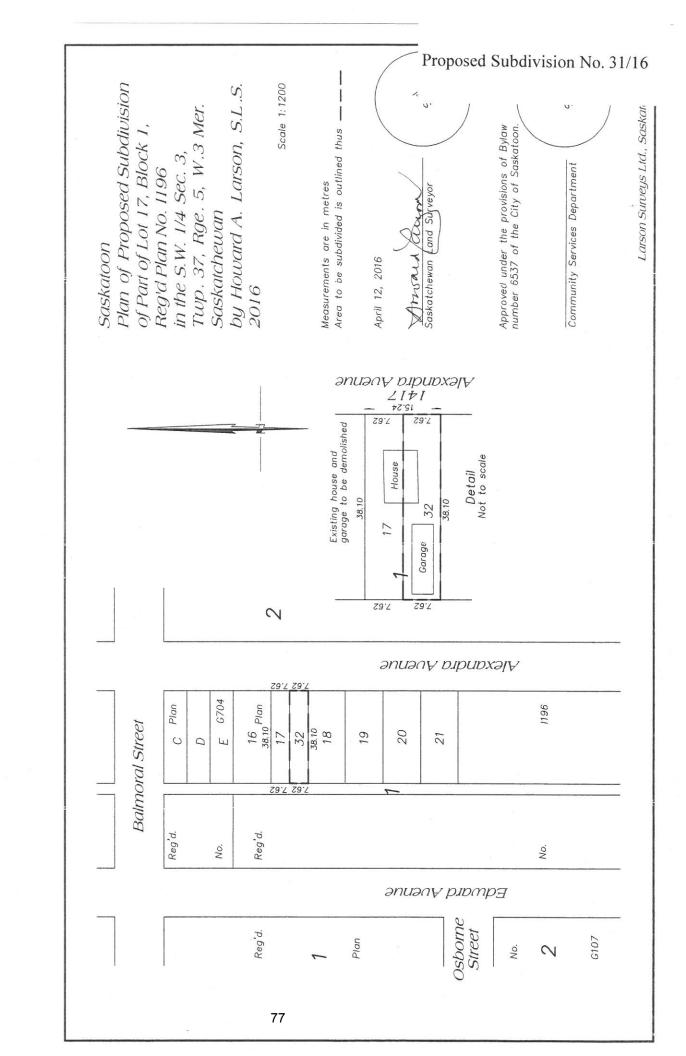


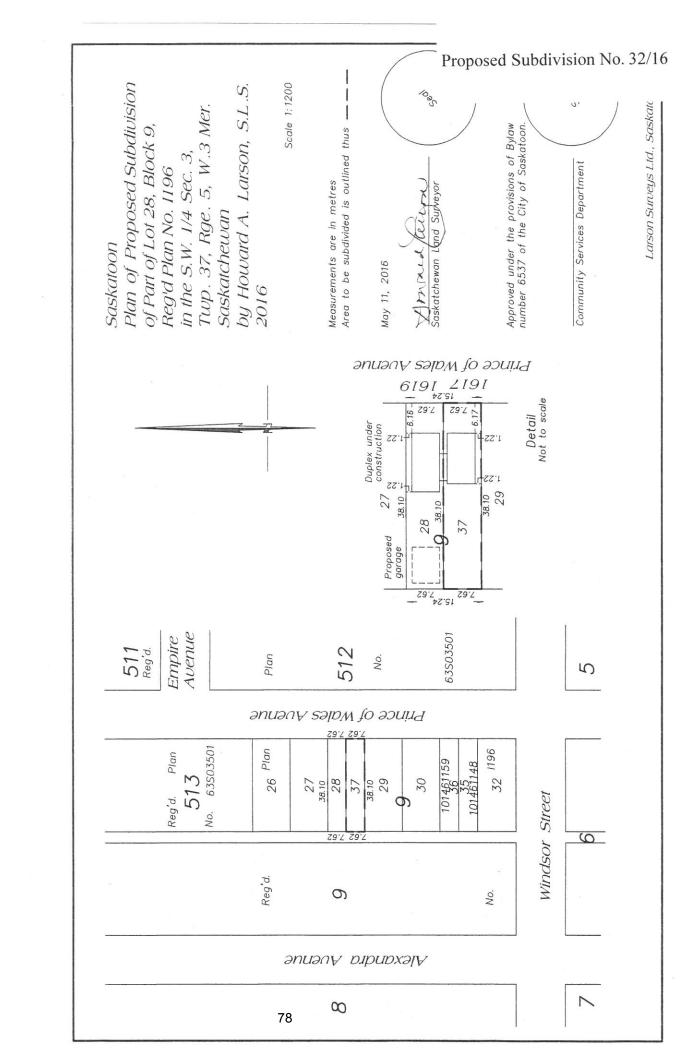


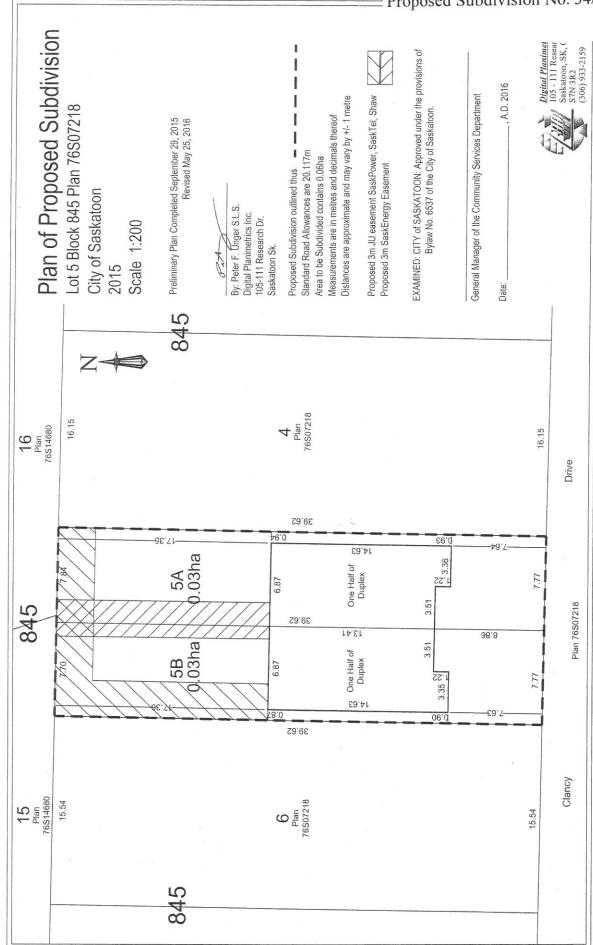




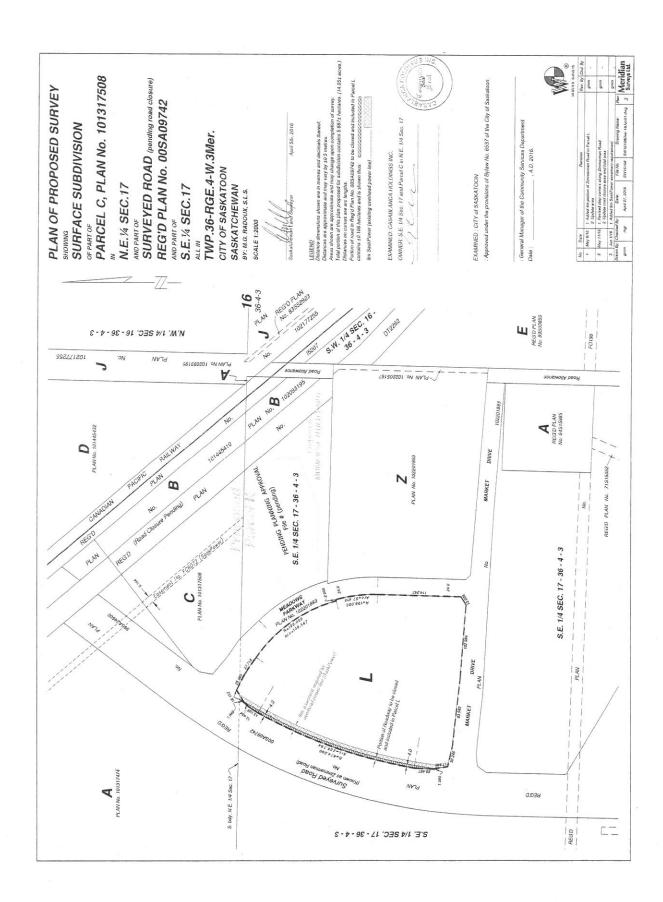


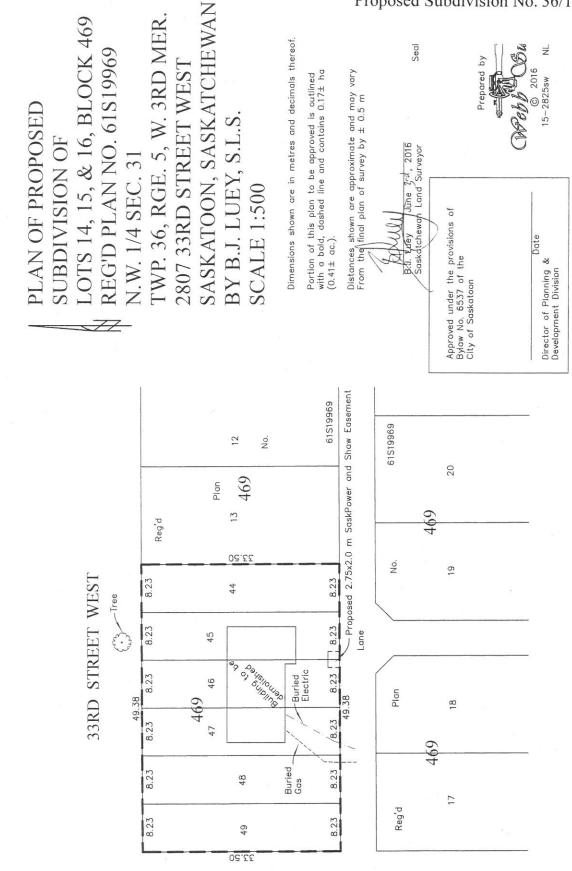






79





NOKTHUMBERLAND AVENUE



Office of the City Clerk 222 3rd Avenue North Saskatoon SK S7K 0J5 www.saskatoon.ca tel (306) 975.3240 fax (306) 975.2784

July 12, 2016

Secretary, SPC on Planning, Development, and Community Services

Dear Secretary:

Re: Naming Advisory Committee Quarterly Report

AND

Addition of Names to the Names Master List

(File No. CK. 6310-1)

Please place the following on your agenda of meeting scheduled for July 18, 2016.

At its meeting held on May 19, 2016, the Naming Advisory Committee considered the attached report of the General Manager, Community Services Department, requesting the Committee's direction with respect to 12 general naming requests.

After consideration of the report, and review of the policy and its guidelines, the Naming Advisory Committee puts forward the following recommendations:

- 1. That the report of the General Manager, Community Services Department dated May 19, 2016, be received as information; and
- 2. That the names 'Amisk', 'Misâskwatômina', 'Gallagher', 'Balon', 'Owen', 'Bidulka', and 'McFaull' be added to the Names Master List (Unassigned).

The submission for the name 'Reichert' was deemed not to meet the criteria for addition to the list and the submissions for 'Ayishinoo', 'Rispay', 'Shakihi' and 'Newo' were put on hold, to be revisited upon further review and report on non-surname submissions by the Administration.

Yours truly,

Janice Hudson

Committee Assistant, Naming Advisory Committee

quel troson

JH:

Attachment

cc: His Worship the Mayor, Chair, Naming Advisory Committee

D. McLaren, Administrator, Naming Advisory Committee

Naming Advisory Committee Quarterly Report

Recommendation

That the Naming Advisory Committee issue direction with respect to the naming submissions contained within this report.

Topic and Purpose

The purpose of this report is to consider general naming requests to ensure they meet City Council guidelines, as set out in Naming of Civic Property and Development Areas Policy No. C09-008.

Report Highlights

- The following naming submissions from students of St. Michael Community School and the EcoQuest Program at City Park School require screening: Ayishiinoo, Rispay, Shakihi, Gallagher, Amisk, Misâskwatômina, and Nêwo.
- 2. The following naming submissions from the general public require screening: Balon, Owen, Reichert, Bidulka, and McFaull.

Strategic Goal

Under the City of Saskatoon's (City) Strategic Goal of Quality of Life, this report supports the recognition of our built, natural, and cultural heritage. The naming of civic facilities, streets, and parks celebrates the history, environment, and outstanding contributions of our diverse community.

Background

According to Naming of Civic Property and Development Areas Policy No. C09-008 (Naming Policy), all names proposed for the Names Master List will be screened by the Naming Advisory Committee (NAC) and meet City Council's guidelines for name selection. All requests for naming of roadways from the Names Master List will be selected or endorsed by His Worship the Mayor. Name suffixes are circulated through the Administration for technical review.

At its June 22, 2015 meeting, City Council resolved that the City declare July 1, 2015 to June 30, 2016, the year of reconciliation. Responding to the Truth and Reconciliation Commission (TRC) Calls to Action, the City is undertaking a variety of activities to increase Aboriginal inclusion. Presentations were made to elementary school students as an element of the response to the TRC Call to Action No. 79: Participate in a strategy to commemorate Aboriginal peoples' history and contributions to Canada.

Report

Elementary School Student Naming Requests

The following name submissions have been received from students of two elementary schools; the Grade 6-7 class at St. Michael Community School, and the Grade 8 EcoQuest Program at City Park School. All naming submissions require screening:

- 1. "Ayishiinoo", "Rispay", and "Shakihi" These three words in the language of the Métis, Michif, were submitted by the Grade 6-7 class at St. Michael Community School. The three words translate into English as "Aboriginal", "respect", and "love" respectively. The original submission, including the reasoning for choosing these three words, is included as Attachment 1.
- 2. "Gallagher" The students at St. Michael Community School also submitted an application to recognize Joseph Charles Gallagher. Gallagher was an active member of Softball Saskatoon and played in the first Canadian Native Fastball Championships with James Smith Cree Nation. Gallagher was also passionate about education and was part of a team that created the first provincial native studies curriculum. The original submission is included as Attachment 2.

Joseph Gallagher's name has been selected by the Saskatoon Amateur Softball Association to rename a ball diamond in Gordon Howe Park. The naming of sports fields within parks are excluded from the Naming Policy. "Gallagher" may be considered for the future naming of a municipallyowned or controlled facility.

3. "Amisk", "Misâskwatômina", and "Nêwo" – These three Cree words were submitted by students of the EcoQuest Program at City Park School. They are the words for "beaver", "saskatoon berry", and "four", respectively. Further background and the original submissions are included as Attachments 3, 4, and 5.

The above submissions fall under the general guidelines contained within section 3.3 a) of the Naming Policy, recognizing Saskatoon's diverse history and cultural heritage. These submissions also address the TRC Call to Action No. 79: Participate in a strategy to commemorate Aboriginal peoples' history and contributions to Canada, as these submissions aim to make the Names Master List more inclusive of Aboriginal names.

General Naming Requests

The following naming submissions were received from members of the general public and require screening:

1. "Balon" – David Balon has worked and volunteered in Saskatchewan over the past four decades. His volunteering resume includes sitting on the Board of SkateCanada Saskatchewan (formerly known as Saskatchewan Figure Skating Association) and being a Charter Member of the Pow City Kinsmen Club. Through his work with the Kinsmen Club he was involved with creating the first TeleMiracle. His biography and the full submission is included as Attachment 6.

- 2. "Owen" Dr. John Owen worked as a Professor of Medicine in the Department of Community Health and Epidemiology at the University of Saskatchewan until his retirement in 1993. He was also actively involved in many volunteer organizations. He was the founding president of the Saskatoon chapter of Cheshire Homes, and was an active member of the Saskatchewan Brain Injury Association, Saskatchewan Coalition for Tobacco Reduction, and International Development (formerly known as the Canadian International Development Agency. This submission was submitted by two separate applicants. Their original submissions are included as Attachment 7.
- 3. "Reichert" Alan Reichert's goal is to volunteer for the same amount of time as he was a professional teacher 30 years. From 1992 to 1996, he volunteered for the Saskatoon Council on Aging. He was one of the initial groups of volunteers for Victim Services with the Saskatoon Police Service, and was appointed to the Saskatoon Safer City Committee where he was the representative on the Social Development Round Table. From 1998 to the present, he has volunteered with the Saskatoon and District Safety Council. The original submission is included as Attachment 8.
- 4. "Bidulka" and "McFaull" Anthony Bidulka and Herb McFaull were named as co-recipients of the 2014 Saskatoon Citizen of the Year Award. In 2009, Bidulka and McFaull started Camp fYrefly Saskatchewan, a volunteer-based leadership retreat for sexual- and gender-minority youth. The two have also individually served on many Saskatoon boards and volunteer committees, including the Persephone Theatre, Saskatchewan Writers' Guild, Royal University Hospital Foundation, and the Remai Modern Art Gallery of Saskatchewan. The original submission is included as Attachment 9.

The four name submissions, listed 1 through 4 above, fall under guideline 3.3 a) i) of the Naming Policy recognizing "a person who has volunteered significant amounts of time, effort, and/or resources to support community services or humanitarian causes."

Public and/or Stakeholder Involvement

Stakeholders and members of the public are invited to make a short presentation to the NAC in support of their naming submissions.

Policy Implications

The screening of requests and suggestions for naming or renaming of municipallyowned or controlled facilities, streets, suburban development areas, neighbourhoods, and parks must be in compliance with the Naming Policy.

Naming Advisory Committee Quarterly Report

Other Considerations/Implications

There are no options, environmental, financial, privacy, or CPTED implications or considerations; a communication plan is not required at this time.

Due Date for Follow-up and/or Project Completion

No follow-up is required.

Public Notice

Public notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Attachments

- 1. Original Submission Ayishiinoo, Rispay, and Shakihi
- 2. Original Submission Gallagher
- 3. Original Submission Amisk
- 4. Original Submission Misâskwatômina
- 5. Original Submission Nêwo
- 6. Original Submission Balon
- 7. Original Submission Owen
- 8. Original Submission Reichert
- 9. Original Submission Bidulka and McFaull

Report Approval

Written by: Daniel McLaren, Planner, Planning and Development Reviewed by: Alan Wallace, Director of Planning and Development

Approved by: Randy Grauer, General Manager, Community Services Department

S/Reports/2016/PD/NAC - Naming Advisory Committee Quarterly Report/gs

Street name ideas from the language of the Metis (Michif)

- 1. AYISHINOO (aboriginal) To celebrate the Supreme Court ruling that recognizes all aboriginal people –First Nations, Inuit, AND Metis in a special relationship with the federal government, we thought it fitting to have the Metis word for "aboriginal" at the top of our list.
- 2. RISPAY (respect) Respect was integrated into all aspects of life. Respect for the Creator, Mother Earth, the living world and one's self was paramount towards living in a good Metis way.
- 3. SHAKIHI (love) An open loving heart is highly valued in the traditional Metis way of life. Developing unconditional love for yourself, your family, community, nation, and all other creations was important in developing a healthy Metis community. Serving as role models and teachers, Elders taught how to live in a loving way to their grandchildren. The grandchildren would then know who they were and where they came from.

Joseph Charles Gallagher

Joe was born in Saskatoon on June 15, 1932 and died on March 19, 2016

Joe had three main passions.

Joe was an active member of the Saskatchewan Softball Association. His softball career included playing for such teams as Hamilton's Garage, CNR Carmen, Saskatoon College Lads, Saskatoon Centennials, K & K Olsen, and playing in the 1st Canadian Native Fastball Championships with James Smith First Nations. In addition to playing ball, he began coaching in 1968. He continued to play and coach his own team into his 80's. This included several games with 3 generations of Gallagher's on the field. Joe's commitment to sports in the Saskatoon community stretched over four decades.

His second passion was education. Joe advanced his education and obtained his bachelor's degree in education 1975. After achieving his degree he taught at several schools until his retirement. He was part of a team that created the first Provincial Native Studies (10, 20, 30) curriculum. Joe was one of the first Aboriginal teachers in Saskatoon and became a role model and mentor to thousands of students and young adults who followed in his footsteps.

Joe's third passion was music.

Joe was a versatile guitar player with an amazing voice. His musical endeavours included using music as a tool to entertain and educate thousands of school children. He was involved with many bands playing everything from old time country to popular rock tunes. He continued this involvement until his passing. Joe entertained people from Saskatoon and the surrounding community sharing his talents with everyone.

the PROCESS

General Name Request

Suggestion

Submit Application form to Harning and Development Branch to request that a name be added to the Names Master Ltd.

Scenening

Naming Advisory Committee reviews naming request in accordance with Council guidelines.

Recommendations

Naming Advisory Committee recommends to City Council the support or non-support for adding the name to the Names Master List.

Amerecal

City Council approves or rejects adding names to the Names Master List.

Requests

Requests to assign a name from the Names Master List are made to Planning and Development Branch by Developers, Land Branch, or other Civic Departments.

Selection

Requests to assign a name from the Names Master List are forwanded to the Mayor's Office who selects a name from the Names Master List.

ModRoather

The Mayor notifies applicant and affected others that the paper has been selected for use.



Specific Naming Request

Suresping

Numerical Address of Committee recommends to City Council the support or non-support for the numerical request.

Approval

City Council approves or rejects naming request.

Hadflestion

The Mayor notifies applicant and effected others of City Council's decision.

Re-Naming Request

Consult

The applicant is required to consult property centers affected by the proposed renaming. Please contact the Planning and Development Branch to determine the consultation requirements.

Suggestion

Solemit Application form to Planning and Development Banch to re-name a specific municipally-owned property include written comments from affected property owners.

Comments

Manning and Development Branch contacts all affected civic departments, community associations, properly owners, etc. to gather comments and estimate costs.

Considera

Naming Advisory Committee reviews re-naming request in accordance with Council guidelines.

Becommendations

humang Advisory Committee recommends to City Council the support or non-support for the re-naming request.

Approval

City Council approves or rejects re-naming request.

Notification

The Mayor notifies applicant and affected others of City Council's decision.

	APPLICATION FORM To Name Streets, Parks & Civic Properties
Annon o	complete the attached application form for all new name submissions and requests for re-na- park, or other ciric properties.
	Anolie Saturet
Address	190 coldspring crest.
Chillia	- Sastratorn Promos Sh Posta Code 311
Phone	306-242-1200 complientu@com
	Year Name Submission (a te-carring frequent
	uted Name(3) (please print)
	Is a request for renaming an existing location, please indicate the current name:
- BANK	M INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION are which thems are attached to the application forms
	 Short Biography (Civon name, data of birth/death, place of birth, contributivening, achievements, or other relevant information)
	ou wish to speak to the Naming Advisory Committee? YES 195
Pleas	e send the completed application form to: City of Saskatoon Naming Advisory Committee Community Services Department, Flanning and Development Branch 222-3rd Avenue North Saskatoon, SK SJN, QS

Your worship the Mayor,

I would like to name a street/road amisk. I think that amisk because it means beaver in cree. I think that this shows respect and is a background to our culture. I think that this word brings us closer to our culture and to our past. The work amisk would be a great street name that reflects the beavers along the south saskatchewan river in the morning, that play a big part in the history of saskatoon. I hope you consider having Amisk as a street name.

Sincerely, Amelie Sarauer

amelie Avraed

Suggestion

Submit Application Form to Planning and Development Branch to request that a name be added to the Names Master List.

Screening

Naming Advisory Committee reviews naming request in accordance with Council guidelines.

Recommendations

Naming Advisory Committee recommends to City Council the support or non-support for adding the name to the Names Master List.

Approval

City Council approves or rejects adding names to the Names Master List.

Requests

Requests to assign a name from the Names Master List are made to Planning and Development Branch by Developers, Land Branch, or other Civic Departments.

Selection

Requests to assign a name from the Names Master List are forwarded to the Mayor's Office who selects a name from the Names Master List.

Management and Stone

The Mayor notifies applicant and affected others that that happe has been selected for use.

Le May

OWNERS HOLDEN

Specific Naming Request

continuing.

Naming Advance Commission for

Recommendations:

Naming Advisory Committee recommends to City Council the support or non-support for the naming request.

Approval

City Council approves or rejects naming request.

Notification

The Mayor notifies applicant and affected others of City Council's decision.

Re-Naming Request

Consult

The applicant is required to consult property owners affected by the proposed re-naming. Rease contact the Planning and Development Branch to determine the consultation requirements.

Suggestion

Submit Application Form to Planning and Development Branch to re-name a specific municipally-owned property. Include written comments from affected property owners.

Comments

Planning and Development Branch contacts all affected civic departments, community associations, property owners, etc. to gather comments and estimate costs.

Screening:

Naming Advisory Committee reviews re-naming request in accordance with Council guidelines.

Recommendations

Nursing Advisory Committee recommends to City Council the support or non-support for the re-numing request.

Approval

City Council approves or rejects re-naming request.

Notific ation

The Mayor notifies applicant and affected others of City Council's decision.

APPLICATION FORM To Name Streets, Parks & Civic Properties

Neane complete	e the attached	application !	been for all	new name	submissions	and requests.	for re-naming
street, park, o	or other chic p	esperties.					

Address 1	634	Wras	m5	Altrus	2 5	out	5	
	-	- 9			Mary I	0.10	No.	A
City/Town,	Sask	CATIN	313	P	Owner.	35_	Postal Code	S7tt2

More (306) 491-6781	Emil Cincalart & Romail. Com
Dan to the total of the total o	Danish basis

Requested Name(s) (please print)

No Crara Kirkpatrick

133	100	40 W	10.1	DOM:	12.5
-		Sec. of			

Secretary Post In Lawrence		
Street	D Park	Municipal Facil
Neighbourhood	Other	Navy of the Abo

If this is a request for renaming an existing location, please indicate the current name:

PLEASE INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION (Indicate which items are attached to the application form)

1. Background Information (Reason for request)

Short Biography (Given name, date of birth/death, place of birth, contributions, awards, achievements, or other relevant information)

Do you wish to speak to the Naming Advisory Committee?

Suburban Development Areas

	100	ж
_	-	-
_	-	



Please send the completed application form to:

City of Saskatoon Naming Advisory Committee Community Services Department, Planning and Development Branch 222-3nd Avenue North Saskatoon, SK

57K 0p5

ATTACHMENT

Original Submission - Misâskwatômina

Name: Ciara Kirkpatrick

Address: 1634 Wiggins Avenue South

City: Saskatoon

Province: Saskatchewan Postal code: S7H2J9 Phone: (306) 491-5781

E-mail: ciarakirk8@gmail.com

Date: April 11, 2016

His Worship the Mayor,

I would love to name a new street. One idea that I have for a name, is Misaskwatomina, it can be used for any street, neighbourhood, suburban development area, park, municipal facility, or anything else. I think that it is good to have a diverse selection of streets and other areas, so it would be really great if this name got picked, because it could help with the diversity. Misaskwatomina means Saskatoon Berry in Cree, that is where they pulled the name of our city (Saskatoon) from. The saskatoon berry has many uses, such as drying the leaves to make tea, and using it's flexible and weighty wood to create bows and cross pieces of canoes like the Aboriginal people did. It also has medical uses, Aboriginal people used the inner bark of this plant to create a remedy for snow blindness, and the fruit was used to help if you had a sore stom ach, or sore eyes. This name looks hard to say but it is actually very easy, "Mis-sask-quah-too-mina." The saskatoon berry is colourful, flavourful, resourceful, nutritional, and was used greatly by Aboriginal people. I hope that you pick this name!

Sincerely, Ciara Kirkpatrick

CJ

the PROCESS

General Name Request

Supposition

Submit Application form to Planning and Development Branch to request that a name be added to the Names Master List.

Screening

Naming Advisory Committee reviews naming request in accordance with Council guidelines.

Recommendations

Naming Advisory Committee recommends to City Council the support or non-support for adding the name to the Names Master List.

Approval

City Council approves or rejects adding names to the Names Maxior List.

Requests

Requests to assign a name from the Names Master List are made to Flanning and Development Branch by Developen, Land Branch, or other Cusc Departments.

Selection

Requests to assign a name from the Names Master List are forwarded to the Mayor's Office who selects a name from the Names Master List.

MHIRCHION

The Mayor rectifies applicant and affected others that the higher has been selected for use.



Specific Naming Request

many party commen

Brown and Assessment

Naming Advisory Committee recommends to City Council the support or non-support for the naming request.

Approved

City Council approves or rejects naming request.

Motification

The Mayor notifies applicant and affected others of City Council's decision.

Re-Naming Request

Consult

The applicant is required to consult property owners affected by the proposed re-naming. Please contact the Planning and Development Branch to determine the consultation requirements.

Supportion

Submit Application Form to Planning and Development Branch to re-name a specific municipally-owned property, Include written comments from affected property owners.

Comments

Planning and Development Branch contacts all affected chic departments, community associations, properly owners, etc. to gather comments and estimate costs.

Separation

Naming Advisory Committee reviews re-naming request in accordance with Council guidelines.

Recommendations

Naming Advisory Committee recommends to City Council the support or non-support for the re-naming request.

Approval

City Council approves or rejects re-naming request.

Notification

The Mayor nooties applicant and affected others of City Council's decision.

APPLICATION FORM To Name Streets, Parks & Civic Properties Please complete the attached application form for all new name submissions and requests for re-naming a street, park, or other civic properties. Province St. Proced Code STNOT and MBCDIVE Oams on New Name Submission Re-naming Request Requested Name(i) (please print) Requested Use of Name - Street Municipal facility Neighbourhood Column Arry of the Above Suburban Development Areas If this is a request for renaming an existing location, please indicate the current name: PLEASE INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION (Indicate which items are attached to the application form) 1. Background Information (Brason for request) 2. Short Biography (Civen name, date of birth/death, place of birth, contributions, awards, achievements, or other relevant information) Do you wish to speak to the Naming Advisory Committee? NO. Please send the completed application form to: City of Sakatoon Naming Advisory Committee Community Services Department, Planning and Development Branch. 222-3rd Avenue North Saskatoon, SK 57% OJS

Dear His Worship Don Atchison,

As a citizen of Saskatoon I think that we need to diversify our street names.

There is a lack of names that go back to the first roots of Saskatoon, the First Nations people. I think that the word Nêwo would be a good street name. Newo is the Plains Cree word for Four. As Saskatoon is located in treaty six land it is important commemorate where this city came from.

The word Newo is very important to the First Nations people. There are four directions, four seasons, four colours of the medicine wheel there are four parts of self mental, spiritual, physical and emotional. It also represents the four stages of life birth, youth, adult and death and four ceremonial plants tobacco, sweet grass, cedar and sage. The number four represents balance and is a holistic way of looking at things. It also represents the thought of peaceful interactions between things on earth.

The significance of the number four is very substantial in First Nations history. Four is a way of life, living in balance. It is about being connected to you and to your surroundings. It is about having understanding for similarities and differences. Everyone has a different perspective on what it represents so it does a good job of representing all people and shows their perspective and opinion. The word Nêwo represents both the history of Saskatoon and what is was before it became a city. It shows that we can live together on earth in peaceful harmony.

Sincerely,

Maclaren Burwell

Madaron Buruell

ATTACHMENT 6

the PROCESS

General Name Request

Suggestion

Screening
Naming Advisory Committee review

Specific Naming Request

request in accordance with Council

Branch to request that a name be added to the Submit Application Form to Planning & Development Names Master List.

request.

Naming Advisory Committee recommends to City Council the support or non-support for the naming Recommendations

Approval

City Council approves or rejects naming request.

Naming Advisory Committee recommends to City Council the support or non-support for adding the

name to the Names Master List.

Recommendations

request in accordance with Council guidelines. Naming Advisory Committee reviews naming

City Council's decision. The Mayor notifies applicant and affected others of Notification

Re-Naming Request

City Council approves or rejects adding names to the

Approval

Names Master List.

the consultation requirements. the Planning & Development Branch to determine affected by the proposed re-naming. Please contact The applicant is required to consult property owners Consult

Original Submission - Balon

Requests

Requests to assign a name from the Names Master List are made to Planning & Development Branch by Developers, Land Branch, or other Civic

municipally-owned property. Include written Development Branch to re-name a specific Submit Application Form to Planning & Suggestion

Comments

comments from affected property owners.

Requests to assign a name from the Names Master List are forwarded to the Mayor's Office who selects a name from the Names Master List.

Selection Departments.

property owners, etc. to gather comments and Planning & Development Branch contacts all affected civic departments, community associations, estimate costs.

Screening

the name has been selected for use.

The Mayor notifies applicant and affected others that

Notification

request in accordance with Council guidelines. Naming Advisory Committee reviews re-naming

Recommendations

re-naming request. City Council the support or non-support for the Naming Advisory Committee recommends to

Approval

City Council approves or rejects re-naming request

Notification

City Council's decision. The Mayor notifies applicant and affected others of

> Saskatoon, SK 222-3rd Avenue North

Community Services Department, Planning & Development Branch

To Name Streets, Parks & Civic Properties APPLICATION FORM

Do you wish to speak to the Naming Advisory Committee? 🔄 YES 🔲 NO	Background Information (Reason for request)	PLEASE INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION (Indicate which items are attached to the application form)	If this is a request for re-naming an existing location, please indicate the current name:	Street Park Municipal Facility G Neighbourhood Other \(\sqrt{ y} \) of the Above Suburban Dev '\(\sqrt{ pment Areas}	Requested Use of Name	New Name Submission	Phone: 306-344-1979 E-mail: 100pcile Siskelivet	City/Town: SASKATOON Province: SK Postal Code: 57N 457	Address: 1019 Huricy WAY	Name: JODY KINGRIN, + COXSON YELVERION
	h/death, place of birth, ormation) YES	1. Background Information (Reason for request) 2. Short Biography (Given name, date of birth/death, place of birth, contributions, awards, achievements, or other relevant information) Do you wish to speak to the Naming Advisory Committee?	PLEASE INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION (Indicate which items are attached to the application form) 1. Background Information (Reason for request) 2. Short Biography (Given name, date of birth/death, place of birth, contributions, awards, achievements, or other relevant information) Do you wish to speak to the Naming Advisory Committee?	PLEASE INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION (Indicate which items are attached to the application form) 1. Background Information (Reason for request) 2. Short Biography (Given name, date of birth/death, place of birth, contributions, awards, achievements, or other relevant information) Do you wish to speak to the Naming Advisory Committee?	Street Neighbourhood Neighbourhood Neighbourhood Other No of the Above Suburban Dev 'pment Areas If this is a request for re-naming an existing location, please indicate the current name: PLEASE INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION (Indicate which items are attached to the application form) Background Information (Reason for request) Short Biography (Given name, date of birth/death, place of birth, contributions, awards, achievements, or other relevant information) Do you wish to speak to the Naming Advisory Committee?	Municipal Facility y of the Above e indicate the current name: f OF YOUR APPLICATION sst) sst) yES NO	Re-naming Request Municipal Facility Y of the Above W of the Above	E-mail: (ODPC) @ SGSK-P. NET Re-naming Request Re-naming Request Re-naming Request Re-naming Request Re-naming Request Re-naming Request When Above Int Areas Advisory Committee? See Signature Re-naming Request In Municipal Facility Yof the Above The Above Above The Above	E-mail: (ODDE) (@ SASK-E) NET E-mail: (ODDE) (@ SASK-E) NET Re-naming Request Re-naming Request Re-naming Request Re-naming Request Re-naming Request When Above indicate the current name: FORMATION AS PART OF YOUR APPLICATION Re application form) ation (Reason for request) Iven name, date of birth/death, place of birth, contributions, is, or other relevant information) Advisory Committee? YES NO	Province: Sk. Postal Code: STN 457 E-mail: (DDP2) (@ SCSK-12). Net The state of the state of the Above application form) Park Municipal Facility yof the Above int Areas Aformation As Part of Your Application Permation (Reason for request) Wen name, date of birth/death, place of birth, contributions, is, or other relevant information) Advisory Committee? YES NO
		1. Background Information (Reason for request)	PLEASE INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION (Indicate which items are attached to the application form) 1. Background Information (Reason for request)	If this is a request for re-naming an existing location, please indicate the current name: PLEASE INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION (Indicate which items are attached to the application form) 1. Background Information (Reason for request)	Municipal Facility y of the Above ease indicate the current name: ART OF YOUR APPLICATION quest)	Municipal Facility wy of the Above ease indicate the current name: ART OF YOUR APPLICATION quest)	Re-naming Request	E-mail: (ODPE) (@ SGSK-E). NET The property of the Above in Areas AFORMATION AS PART OF YOUR APPLICATION The application form) The property of the Above in Areas	Province: Sk. Postal Code: STN 457 E-mail: (Obpe)(e St.Sk.te). Wet In Re-naming Request Park Re-naming Request Park Municipal Facility Other Wo of the Above Int Areas AFORMATION AS PART OF YOUR APPLICATION The application form) ation (Reason for request)	Province: Semail: (Obpe) (e Siske). Wet E-mail: (Obpe) (e Siske). Wet In Re-naming Request Park Municipal Facility y of the Above nt Areas xisting location, please indicate the current name: IFORMATION AS PART OF YOUR APPLICATION the application form) ation (Reason for request)
wn: SASKATOON Province: SK_Postal Code: STN 457 When Name Submission Ted Use of Name Street Neighbourhood Street Suburban Dev 'poment Areas s a request for re-naming an existing location, please indicate the current name: INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION te which items are attached to the application form) 1. Background Information (Reason for request) 2. Short Biography (Given name, date of birth/death, place of birth, contributions, archievements, or other relevant information)	S: IDIG HUVICY WAY wn: SASKATOON Province: Sk Postal Code: STN 457 When Name Submission Ited Name(s) (please print) Street With Street Neighbourhood Suburban Dev 'npment Areas Include The Following information as part of Your application form) SINCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION We which items are attached to the application form)	SING HUVEY WAY Province: Sk. Postal Code: STN 437 Which was submission Street Street Street Neighbourhood Neighbourhood Suburban Dev 'pment Areas sa request for re-naming an existing location, please indicate the current name:	S: IDIG HUVICY WAY WM: SASKATOON Province: Sk Postal code: STN 457 When Name Submission E-mail: (Obpelle Siske). Wet Eted Name(s) (please print) DD DO	wn: SASKATOON Province: When Name Submission Sted Name(s) (please print) DAVID SCALD Sted Use of Name	SASKATOON Province: 306-344-1079 E-mail:	MI SASKATOON Province: 306-244-1079 E-mail:	JODY TELLEGIIN.	ı"	1	

April 11, 2016

City of Saskatoon Naming Advisory Committee
Community Services Department, Planning and Development Branch
222 – 3rd Avenue North
Saskatoon, SK
S7K 0J5

Attention: Mayor Don Atchison

Dear Mr. Atchison,

Please accept this letter as our application for the nomination of naming a street after my father and my son's grandfather David Balon.

On behalf of my son, Jaxson Pellegrini, I have attached his Grade 8 Biography essay he wrote about his grandfather. He feels that his Papa has done a lot in, for and about the City of Saskatoon.

We hope that you will consider him for naming one of our future streets after him.

If you have any question feel free to contact us.

Jody and Jaxson Pellegrini

OFFICE OF THE

APR 13 2016

MAYOR

David Roman Balon (biography)

By: Jaxson P

Teacher: Madam Z-Hansen

Subject: ELA

Due Date: Tuesday/ April 12th / 2016

Student Number: 65937

David Roman Balon

An active involved citizen that has pretty much has done it all. David Roman Balon seeks every opportunity to its fullest. Whether its work, volunteering his time, family and friends or just lending a helping hand, he finds worth in everything that he does. He is a man of inspiration that is admired, respected and most of all looked up to.

Born on December, 20th, 1940 in Reno Saskatchewan. Dave Balon started on a journey that he'd never forget! Dave was the youngest, of five brothers and three sisters to the Father: Waysel Balon, Mother: Helen Balon and half Mother: Anastasia Balon, who died before Dave was born. Dave grew up on a farm in Reno, Saskatchewan and attended Cranberry school for grades 1 to 4. Then Dave and his sister, Mickey moved to Saskatoon, Saskatchewan where he attended Victoria School for grades 5 to 8 and attended Tech Collegiate for grades 9 to 12. After graduating high school, Dave attended the University of Saskatchewan for five years, graduating with two degrees in Science and Education. During this time, Dave met the love of his life Cherry Jones and married her in 1964. Once out of school Dave got his first job at Walter Murray Collegiate in 1968 in Saskatoon, where he taught there for eight in a half years. While still teaching at Walter Murray Collegiate, the couple had two daughters Jody and Tracy. So with two daughters to start, they bought a cabin in 1973 at Emma Lake, Saskatchewan. The couple ended up renovating and expanding the cabin in 1995 because his family was expanding. Dave is the proud grandfather of 3 grandsons' and 1 granddaughter. The cabin still remains and is his happy place. You can find Dave during the summer enjoying the cabin with the whole family, where they all use it together.

After teaching at Walter Murray Collegiate, Dave decided to move expertise and went to work for Cavalier Inns (The hotel industry). Starting out in the hotel industry, Dave managed the King George Hotel in Saskatoon for three and a half years. Continuing his career in the hotel industry, Dave took on the task of overseeing the building of the Sheraton Centre Hotel in Regina, Saskatchewan. The Sheraton Centre opened in the spring of 1977and he was the General Manager for the 1st year it was opened. He was then on the move again, back to Saskatoon, taking a different path, Dave took a job managing a division of Harding Industries, manufacturing Fresh Air Fireplaces and Doonon Grain Trailers for eleven in a half years. Once he was done with Harding Industries, Dave made his way back to where he started which was teaching. He took a job at Bedford Road Collegiate for sixteen and a half years. Finally, once done teaching at Bedford Collegiate, he retired in 2004. Retirement didn't last long and he now works part-time at SGS in Saskatoon.

As in Dave's life story thus far, for him it is all about faith, family and friends. Seeking every moment so it counts and overcoming any obstacle that's thrown at you. Not to get down on yourself and to never give up. Be proud of what you do and who you have become. Dave feels that his life has been great. Also he says that he has enjoyed every day of his life including work, activities and most important to him his family, as he quotes "he wouldn't change a thing."

Original Submission Owen 3 . Ja مئیس ر دین

the PROCESS

General Name Request

Submit Application Form to Planning & Development Branch to request that a name be added to the Names Master List. Suggestion

Screening

request in accordance with Council guidelines Naming Advisory Committee reviews naming

Recommendations

Naming Advisory Committee recommends to City Council the support or non-support for adding the name to the Names Master List.

City Council approves or rejects adding names to the Names Master List. Approval

List are made to Planning & Development Branch by Requests to assign a name from the Names Master Developers, Land Branch, or other Civic Departments.

Selection

Requests to assign a name from the Names Master List are forwarded to the Mayor's Office who selects a name from the Names Master List.

The Mayor notifies applicant and affected others that the mane has been selected for use.



Specific Naming Request Naming Advisory Committee review request in accordance with Council Recommendations Screening

Council the support or non-support for the naming Naming Advisory Committee recommends to City reguest.

Approval

City Council approves or rejects naming request.

Notification

The Mayor notifies applicant and affected others of City Council's decision

Re-Naming Request

Consult

The applicant is required to consult property owners affected by the proposed re-naming. Please contact the Planning & Development Branch to determine the consultation requirements.

Suggestion

municipally-owned property. Include written Development Branch to re-name a specific comments from affected property owners. Submit Application Form to Planning &

Comments

affected civic departments, community associations, property owners, etc. to gather comments and Planning & Development Branch contacts all estimate costs.

Naming Advisory Committee reviews re-naming request in accordance with Council guidelines.

Recommendations

Naming Advisory Committee recommends to City Council the support or non-support for the re-naming request.

Approval

City Council approves or rejects re-naming request.

The Mayor notifies applicant and affected others of City Council's decision

To Name Streets, Parks & Civic Properties APPLICATION FORM

Please complete the attached application form for all new name submissions and requests for re-naming a street, park, or other civic properties.

6.7.F	Province: SK Postal Code: STJ 4HZ	E-mail: CATIVICIAIC SQUEETS AND THE STATE OF STA	Dr John Aven Owe	T Other Any of the Above	ation, please indicate the current name:
Name: Dary Kyland Address: SOG Wollaston Terr	CityTown: Saskatoon	Phone: SUCCOSTOTION OF CONTROL	Requested Name(s) (please print) Dr. 〇しょられ	ourhood an Development Areas	If this is a request for re-naming an existing location, please indicate the current name:

PLEASE INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION (Indicate which items are attached to the application form)

- Background Information (Reason for request)
- Short Biography (Given name, date of birth/death, place of birth, contributions, awards, achievements, or other relevant information)

XEX 区 Do you wish to speak to the Naming Advisory Committee?

City of Saskatoon Naming Advisory Committee Community Services Department, Planning &Development Branch

Please send the completed application form to:

222-3rd Avenue North Saskatoon, SK

S7K 015

Q 又

Dr. John Shirley Owen. It is with deep sadness that the family of Dr. John Owen announce his passing on Friday, June 12, 2015, at Royal University Hospital in Saskatoon after a brave fight with metastatic prostate cancer. John was born to Eric and Dulcie Owen in Great Witley, England, on January 19, 1923. He attended the Sebright school in Wolverly and later, the University of Birmingham where he obtained his medical degree and training in Public Health. During his studies he was fortunately exempted from wartime military service but served as a Captain in the British Armed Forces providing medical care in post-war Germany. John met Jacqueline while studying for a diploma in health education in London and they married November 21, 1957, in the Seychelles. He worked in public health and health education in Ibadan, Nigeria, and then as a Professor of Medicine in the Department of Community Health and Epidemiology at the University of Saskatchewan until his retirement in 1993. John was also actively involved in many volunteer organizations. He was the founding president and long-serving board member of the Saskatoon chapter of Cheshire Homes, was active in the Saskatchewan Head Injury Association, the Saskatchewan Coalition for Tobacco Reduction, CIDA, and was a respected leader in the medical community. He made lasting impressions on people for his strong principles and his willingness to voice his opinion, for his good humour and optimism, for his intelligence and curiosity, for his famous sense of thrift, and for his genuine interest in the lives of others. Most of all, John talked and listened to people. He would strike up what he liked to call "unproductive conversations"-often with strangers, but just as often with close friends--that were very entertaining to anyone within earshot, and he always left smiles behind him. As he neared the end of his long life, John was made to accept much in the way of pain and suffering, both in himself and in those closest to him. He tolerated his increasing frailty and remained optimistic to the end, making a most graceful exit from this life. John Shirley Owen was the tallest short man you'll ever meet and he will be very much missed. John will be lovingly remembered by his wife, Jacqueline; sons Philip (Jeane) and Andrew (Sophie); son-in-law Francis Kreiser; and grandchildren Miguel, David, Joshua, Claire, Erica, and William. John was predeceased by his daughter Elizabeth Kreiser in 2014. The funeral service will be held at Holy Family Cathedral, Saskatoon, on July 21, 2015, at 2:00 p.m. with a reception to follow. In lieu of flowers, the family requests that donations be made to Cheshire Homes of Saskatoon. Arrangements entrusted to Charmaine Menard of Hillcrest Funeral Home. - See more at:

http://www.legacy.com/obituaries/thestarphoenix/obituary.aspx?pid=175308909#sthash.PWxe5NOd.d puf

PROCESS rail Name Request stion Application Form to Planning & Development to request that a name be added to the

Master List.

in accordance with Council guidelines. ing g Advisory Committee reviews naming

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g Advisory Committee recommends to City I the support or non-support for adding the to the Names Master List.

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ayor notifies applicant and affected others that me has been selected for use.

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Specific Naming Request

Screening
Naming Advisory Committee reviews naming request in accordance with Council guide Recommendations

Approval request.

Council the support or non-support for the naming

Naming Advisory Committee recommends to City

City Council approves or rejects naming request.

Notification

The Mayor notifies applicant and affected others of City Council's decision

Re-Naming Request

The applicant is required to consult property owners affected by the proposed re-naming. Please contact the Planning & Development Branch to determine the consultation requirements.

municipally-owned property. Include written comments from affected property owners. Development Branch to re-name a specific Submit Application Form to Planning &

affected civic departments, community associations, property owners, etc. to gather comments and Planning & Development Branch contacts all estimate costs.

Screening
Naming Advisory Committee reviews re-naming request in accordance with Council guidelines.

Recommendations

City Council the support or non-support for the Naming Advisory Committee recommends to re-naming request.

City Council approves or rejects re-naming request.

The Mayor notifies applicant and affected others of City Council's decision.

To Name Streets, Parks & Civic Properties APPLICATION FORM

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Please complete the attached application form for all new name submissions and requests for re-naming	a street, park, or other civic properties
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Name: LAURA VAN LOUN

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Province: 5 Postal Code: 57 H 1 C City/Town: SAS ICATOON E-mail: Jaura (ene 66 @ grainfocon Phone: 306 229 7846

New Name Submission

Re-naming Request

Requested Name(s) (please print) AR.

OWEN TOHY

Neighbourhood Requested Use of Name Street

Park Other

Municipal Facility
Many of the Above

Suburban Development Areas

If this is a request for re-naming an existing location, please indicate the current name:

PLEASE INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION (Indicate which items are attached to the application form)

- Background Information (Reason for request)
- Short Biography (Given name, date of birth/death, place of birth, contributions, awards, achievements, or other relevant information)

YES Do you wish to speak to the Naming Advisory Committee?

City of Saskatoon Naming Advisory Committee Community Services Department, Planning &Development Branch Please send the completed application form to: 222-3rd Avenue North

Naming Saskatoon Streets Parks and Civic Properties

Re: Application for consideration by the Naming Advisory Committee

for Dr. John Shirley Owen January 19, 1923-June 12, 2015

Reason for submitting the late Dr. John Shirley Owen for your consideration

This was the tallest short man you would ever have met.

His exceptional dedication for people with physical disabilities was remarkable. Dr. Owen's commitment to Saskatoon, to the betterment of the community for those with disabilities has made a significant difference for those who can now transition from dependent living to independent living as young adults. As a board member of Cheshire Homes of Saskatoon for many years, I believe that Dr. John Owen should be recognized in a prominent manner as befits an outstanding citizen who served Saskatoon in a most distinguished professional and volunteer capacity..

Biography

The late Dr. John Owen, MD was a Professor of Medicine in the Department of Community Health and Epidemiology at the University of Saskatchewan. His career path started in England where he received his training, pohn Owen was born in Great Witle, England, he loved Saskatoon and established his family here in the 1960's. His official retirement was in 1993 but John Owen did not stop working on behalf of community and church until his last months of life.

Having met and known the founder of Cheshire Homes, Captain Leonard Cheshire from England, Dr. Owen followed his concept and example of creating and building homes for physically disabled young people around the world. In 1972, Dr. Owen invited Captain Cheshire to turn the sod for the first such home in Saskatchewan called Cheshire Homes of Saskatoon at 2901 Louise Street. The land was donated by the City of Saskatoon and a member of the City of Saskatoon has a permanent seat as one of the Board of Directors. Today, under Dr. Owens' eagle eye over the years, we have expanded to 4 homes on this particular plot of land, housing 32 residents who all receive assistance in their daily activities of living.

Dr. Owen was the Founding President and long-serving Board Member until 2014, when due to failing health he had to step away as a serving member of the board.

When the 4th house development was being considered, Dr. Owen was involved in creating a new concept of life-lease condos for our clientele. Cheshire Homes of Saskatoon established. House number 4, known as Independence House, which provides the transition to independent living in a safe, secure and supportive environment. This concept and development has been presented to an International Leonard Cheshire Disability Global Alliance meeting in London England. It should be noted that Dr. Owen always represented and promoted our local Cheshire Home at these meetings.

Dr. Owen's outstanding volunteer contributions included long-serving board member of the Acquired Brain Injury Association, the Saskatchewan Coalition for Tobacco Reduction, Canadian International Development Agency and a respected and valued member of the Saskatchewan Medical Association in various capacities.

His life-long achievement awards are numerous. Of significance is the Memorial that will be established at 2901 Louise Street in front of John Owen House on May 24, 2016 as a tribute to the founding President and eminent member of Cheshire Homes of Saskatoon.

Alan Reichert 1945 Easthill Saskatoon, SK S7J 3C4

February 19, 2016

His Worship Donald J. Atchison Office of the Mayor 222 Third Avenue North Saskatoon, SK S7K 0J5

Your Worship,

I am sending you this letter in hope that you would consider my name when you are naming new roads in the city. I have been a permanent resident of Saskatoon since 1964.

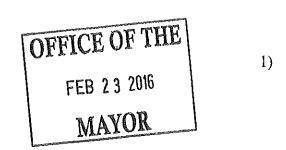
After completing my Education Degree in 1966 I was employed by the Saskatoon Board of Education until I retired from teaching after 30 years in 1990. I spent 6 years in various rural school divisions and then 24 years in Saskatoon - 6 years at King Edward, 7 years at McNab Park and 11 years at Caswell.

When I retired I decided to become involved with volunteering in the community as the public had paid my salary as a teacher and I felt that I should give back.

From 1992 until 1998 I volunteered with the Council of Aging teaching an introductory computer literacy class for seniors.

As well, I was one of the initial group of volunteers for Victim Services providing assistance to victims of crime in Saskatoon. Following this, I was asked by the Deputy Police Chief to be on the promotion interview committee for the Saskatoon Police Service which I did for two years.

About the same time I was appointed to the Saskatoon Safer City Committee and was selected as the vice-chair and held that position for five years until the committee was disbanded. Also, I was the representative from the Safer City Committee on the Social Development Round Table.



I have been involved with the election process for many years at the federal, provincial and civic levels for many years. I was the training officer in the Blackstrap Electoral District for two federal elections, Poll Supervisor in the Eastview provincial constituency and most enjoyable of all, the Ward 6 Supervisor in the last three civic elections. Although, I am no longer involved at the federal and provincial levels, I am still very interested at the civic level.

From 1998 until the present I have been a volunteer with the Saskatoon and District Safety Council. I was certified as a Canada Safety Council instructor for both the 55 Alive and Defensive Driving classes. From 2002 until 2012, I was the administrator of the driving classes for the Saskatoon and District Safety Council. I am presently the Media Relations Officer for the Saskatoon and District Safety Council as well as their representative on the City of Saskatoon Traffic Safety Committee serving the first year of my second two year term.

I was a member of the Board of Directors for the Teachers Credit Union (now TCU Financial) for nine years and served as the Vice-President for five years. I also served as an executive member of the Saskatoon Teachers Association for three years on the Professional Development Committee, serving as chairman for one year.

My goal is to continue volunteering until I have spent at least thirty years, the same as my professional teaching career. In this way, I will have served my community for the same amount of time the community has provided for me and my family and God willing, I will be able to continue beyond that time.

Thank-you in advance for considering my request,

Sincerely, Man Efeichert

Alan E. Reichert

2)

APPLICATION FORM To Name Streets, Parks & Civic Properties

Please complete the attached application form for all new name submissions and requests for re-naming a street, park, or other civic properties.

Name: Anthony Bidulka & Herb Mc Faull
Address: 55 Caga Rio Bay
City/Town: Sas Katoon Province: 5K Postal Code: 57T 1B5
Phone: 306-477-7411 E-mail: tony bidulka@hotmonlocom
New Name Submission Re-naming Request
Requested Name(s) (please print)
Bidulka McFaull
Requested Use of Name
Street Park Municipal Facility
Neighbourhood Other Above
Suburban Development Areas
If this is a request for re-naming an existing location, please indicate the current name:
PLEASE INCLUDE THE FOLLOWING INFORMATION AS PART OF YOUR APPLICATION (Indicate which items are attached to the application form)
1. Background Information (Reason for request)
2. Short Biography (Given name, date of birth/death, place of birth, contributions, awards, achievements, or other relevant information)
Do you wish to speak to the Naming Advisory Committee?
Please send the completed application form to: City of Saskatoon Naming Advisory Committee Community Services Department, Planning & Development Branch 222-3rd Avenue North Saskatoon, SK S7K 0J5



PO BOX 39042 · SASKATOON · SK · S7V 0A9 · T 306.374.1011 · E SASKATOON@THEWORDONTHESTREET



March 1, 2016

City of Saskatoon Naming Advisory Committee Community Services Department, Planning & Development Branch 222-3rd Avenue North Saskatoon, SK S7J 0J5

Dear Advisory Committee:

On behalf of the Board of Directors of The Saskatoon Word on the Street festival, I respectfully ask that you honour Anthony **Bidulka** and Herb **McFaull** as future street names for the City of Saskatoon.

The Word on the Street is a free public festival that celebrates the written word that has taken place across Canada for more than 25 years. Established in Saskatoon since 2011, the festival attracts 260,000 visitors nationally, making it one of the world's largest literary festivals. Each year around sixty authors from Saskatchewan and from across Canada participate in The Word on the Street Saskatoon with readings, presentations, workshops, and panel discussions. Suitable for all ages, KidStreet features authors and activities especially for children. Headliners have included Yann Martel, Amanda Lindhout, Michael Smith and WP Kinsella.

As you can see from the attached information, Tony and Herb have dedicated their time to making Saskatoon and Saskatchewan a better place to live, work and play. Whether it is building and nurturing leadership potential and personal resiliency for sexual and gender minority youth; serving on many committees and boards; creating wonderful works of literary art or helping people achieve financial security, they are worthy of being honoured by the City of Saskatoon.

Thank you for your consideration. If you require further information or clarification, please feel free to contact me.

Sincerely,

Graham Addley, President

The Word on the Street Saskatoon

CTV names two for Citizen of the Year

Citizen of the Year

CTV Saskatoon Published Tuesday, January 6, 2015 12:16PM CST

CTV News Saskatoon has named Tony Bidulka and Herb McFaull as co-recipients of the 2014 Saskatoon Citizen of the Year Award.

The winners were revealed Dec. 31 on CTV News at Six by David Fisher, Vice-President and General Manager, CTV Saskatchewan.

"For their combined and individual efforts to make Saskatoon a better place, it was very appropriate that both Mr. Bidulka and Mr. McFaull receive this award," said Fisher.

"They represent the best in our citizenry and have had a profound influence on improving the quality of life for residents across the region."

In 2009 Bidulka and McFaull took the initiative to start Camp fYrefly Saskatchewan, a summer leadership retreat for sexual and gender minority youth. The unique camp helps the campers develop the necessary leadership skills and resiliency needed to become agents of positive change in their schools, families, and communities.

Mr. Bidulka and Mr. McFaull have also individually served the Saskatoon community on many boards and volunteer committees, including the Persephone Theatre, Saskatchewan Writers Guild, Royal University Hospital Foundation, and the Remai Modern Art Gallery of Saskatchewan.

This year marks the first time in its 48-year history that a "second generation" Citizen of the Year is honoured. In 1979, Herb's father, Jack McFaull, was also presented the award.

Each year, CTV accepts nominations for the Saskatoon Citizen of the Year Award, and presents the award to a winner who exemplifies excellence in community service at the end of December.

Read more: http://saskatoon.ctvnews.ca/ctv-names-two-for-citizen-of-the-year-1.2175398#ixzz3OLyOrzbs

Education and Careers

Tony Bidulka born in 1962 and was raised on a farm near Prud'Homme, SK, with his two sisters. He graduated high school in 1980 in a class of six and moved Saskatoon. He attended the University of Saskatchewan and graduated with a B.A. (with distinction) in 1983. He returned to university in the College of Education. He worked a variety of jobs before returning to university, a little older and wiser, to earn his B.Comm. (with distinction) in 1991, along with his B.Ed.

Tony was hired by the international audit and accounting firm of Ernst & Young. It was also at this time that he met Herb, who is now his husband. He received his CA designation in 1993. While working with this firm, he had little opportunity for his passion of creative writing. In 2000, Tony quit his job to become a full-time writer.

He is now an award-winning published author with nine published books to his credit. He is currently working on his next book.

Herb McFaull was born in Saskatoon SK in 1961. He was raised, along with his three siblings, in Saskatoon. He attended Grosvenor Park Elementary School from 1967-1975. He attended high school at Evan Hardy Collegiate and graduated in 1979. He attended the University of Saskatchewan from 1979 till 1981. He then attended the University of Quebec for the fall session in 1981.

Herb started working for McFaull Consulting in 1982, where he continued his education as a financial planner. He became president of the company in 1985. He continues to manage his client's portfolios in addition to managing his firm. He is an accomplished public speaker, presenting across Canada for a variety of firms and industry groups such as Manulife Financial, Manulife Securities, Advocis, and others. Herb's education in his field includes:

Certified Financial Planner Registered Retirement Consultant Canadian Securities Course

Tony and Herb currently live in Casa Rio, a bedroom community of Saskatoon.

Anthony Bidulka DOB: July 24, 1962 POB: Saskatoon

James Herb McFaull DOB: Dec 6, 1961 POB: Saskatoon

Herb:

Board of Directors - Persephone Theatre
Volunteer - Avenue Community Centre
1989 Jeux Canada Games
1991 World Junior Hockey Championship
Chair of the Royal University Hospital Foundation
Chair of the Manulife Securities Advisory Board
Volunteer - Lieutenant-Governor's Centennial Gala
Volunteer - Mayor's Cultural Gala of Saskatoon
Volunteer - Children's Hospital Foundation of Saskatchewan
Volunteer - Parkinson's Foundation
Volunteer - Rotary
Volunteer - Bust-A-Move Saskatoon

Co-Chair, Camp firefly Saskatchewan Board of Directors Chair - Hamlet Board of Casa Rio Chair - Fundraising Cabinet of Remai Modern Art Gallery of Saskatchewan

In addition, Herb has received numerous awards and honours from the industry in which he works. He received Manulife's 5 Star Award at age 39, the youngest person in the world to have received this level of recognition by that age.

Camp founders named Co-Citizens of the year for Saskatoon Anthony Bidulka and Herb McFaull, By Janet French, The StarPhoenix January 1, 2015

Saskatoon's citizens of the year hope the life-altering camp they created in Saskatchewan will one day be unnecessary.

Husbands Herb McFaull and Anthony Bidulka earned the award for bringing Camp Fyrefly to the province. It's a four-day leadership retreat for sexual minority youth, and it saves lives, Bidulka and McFaull said.

"Parents write to us afterwards, and that just keeps us going," McFaull said. "(They say) 'You gave me my child back. They're my child again. They feel okay about themselves. They're doing better in school.' It just gives us goosebumps to think we're helping make that happen."

Bidulka is a chartered accountant turned author, who penned the Russell Quant mystery series. McFaull is a certified financial planner, and president of McFaull consulting. They've been together for 25 years, and know well the challenges of growing up gay in Saskatchewan.

"If you're a kid who's questioning your identity, your sexual identity, or gender, or any of that, it's a scary thing — and particularly when you're growing up in any rural area. You feel alone," Bidulka said.

The first Camp Fyrefly began at the University of Alberta in 2004. The couple went to Edmonton to see it in action, and came home determined to start one in Saskatchewan, McFaull said.

The Saskatchewan retreat, which began in 2008, runs each summer and alternates between Saskatoon and Regina. About 50 youth come each year, and organizers work particularly hard to recruit participants from rural and remote parts of the province.

Except for a \$25 fee, donations cover the cost of the camp. Professionals like psychologists, police, clergy, sociologists, and teachers volunteer their time to work with the participants.

"At the end of the day, it's really transformative to see how much more confident they are," McFaull said.

Many of the participants stay in touch long after camp ends.

With depression, suicide, and school dropout rates far higher than the average teenager, LGBT youth sometimes need services like Camp Fyrefly to prevent their lives from going off track. Bidulka hopes that isn't always the case.

"Lives get saved by the simple act of embracing these kids and telling them that they're okay," he said.

Both men volunteer with numerous other Saskatoon organizations and non-profits. Both said they're humbled by the award.

"It's a pretty exciting way to start off a new year. I don't know how I'm going to top that," Bidulka said.

It's also the first time two generations of the same family have been declared by CTV to be the Saskatoon citizen of the year. McFaull's father, Jack McFaull, received the honour in 1979.

The award is announced each new year's eve and recognizes someone who exemplifies excellence in community service.

jfrench@thestarphoenix.com

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Affordable Housing Business Planning – Saskatoon Housing Initiatives Partnership – Proposed Six Month Extension to Existing Service Contract

Recommendation

- 1. That the existing service contract with the Saskatoon Housing Initiatives Partnership be extended for six months to April 30, 2017; and
- 2. That the City Solicitor be requested to draft the necessary agreement with the Saskatoon Housing Initiatives Partnership and that His worship the Mayor and the City Clerk be authorized to execute the agreement under the Corporate Seal.

Topic and Purpose

The purpose of this report is to recommend a six month extension to Saskatoon Housing Initiatives Partnership's service contract to allow time to transition the focus of work from the creation of affordable housing to implementing the Community Action Plan to End Homelessness.

Report Highlights

- It is recommended that the City of Saskatoon's (City) current service contract with Saskatoon Housing Initiatives Partnership (SHIP) be extended for six months, allowing time for SHIP to transition affordable housing services and shift focus towards meeting homelessness targets.
- A new contract will be proposed in early 2017 that will shift the focus of SHIP's work towards the implementation of the Community Action Plan to End Homelessness (Community Action Plan), including targets and expected outcomes.

Strategic Goal

This report supports the City's Strategic Goal of Quality of Life by increasing the supply and range of affordable housing options.

Background

At its March 21, 2011 meeting, City Council approved a service agreement with SHIP for a five-year term, set to expire on October 31, 2016. Annual funding of \$100,000 from the Affordable Housing Reserve has been provided to SHIP. In return, SHIP has helped support the goal of facilitating the creation of approximately 100 affordable housing units every year in Saskatoon.

During its March 21, 2016 meeting, City Council approved the 2016 annual report on the 2013 – 2022 Housing Business Plan, which reported that SHIP and the United Way of Saskatoon and Area (United Way) had drafted a new unified Community Action Plan. The Administration was tasked with bringing forth a report recommending that the

service contract with SHIP be amended to focus resources on implementing the new Community Action Plan.

Report

Extension of the City's Current Contract with SHIP

The Administration is recommending that SHIP's service contract be extended from November 1, 2016, to April 30, 2017, to allow SHIP time to transition affordable housing services and complete outstanding commitments to housing providers.

The work of SHIP over the past five years has effectively built capacity among a number of affordable housing providers. This increased capacity will enable many of these providers to develop future proposals with less assistance from SHIP. Therefore, the need for SHIP's development services is decreasing and can be scaled back.

A New Contract with SHIP will Focus on the Community Action Plan to End Homelessness

SHIP and the United Way have drafted a new unified Community Action Plan. Stakeholder consultation on the Community Action Plan is scheduled for November 2016 to determine timelines and targets. In early 2017, the Community Action Plan will be presented to City Council, along with the anticipated direction that a new funding contract be entered into with SHIP that will focus resources on implementing the Community Action Plan.

The new funding contract will include specific targets, deliverables, and timelines for implementing the Community Action Plan. The contract will also include some capacity to continue business planning services for the creation of affordable housing.

Options to the Recommendation

City Council could choose to not extend SHIPs funding contract beyond October 31, 2016. Further direction would then be required.

Financial Implications

Extending SHIP's contract for six months would require \$50,000 in funding from the City. Funding for the last two months of 2016, totalling \$16,667, is already allocated in the 2016 budget. Funding of \$33,334 would be required for the first four months of 2017 and would come from the Affordable Housing Reserve. Sufficient funds will be in the reserve to meet this obligation.

Public and/or Stakeholder Involvement

Extensive stakeholder consultation has occurred over the past few years, and a task group appointed by the United Way and SHIP supports the recommendations of this report.

Other Considerations/Implications

There are no policy, environmental, privacy, or CPTED implications or considerations; a communication plan is not required at this time.

Due Date for Follow-up and/or Project Completion

A report recommending a new longer term service contract with SHIP will be presented to City Council in early 2017.

Public Notice

Public notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Report Approval

Written by: Daryl Sexsmith, Housing Analyst, Planning and Development

Reviewed by: Alan Wallace, Director of Planning and Development

Approved by: Randy Grauer, General Manager, Community Services Department

S/Reports/2016/PD/PDCS – Affordable Housing Business Planning – SHIP – Proposed Six Month Extension to Existing Service Contract/ks

Amendments to the Planning and Development Act - Public Notice Requirements

Recommendation

That the report of the General Manager, Community Services Department, dated July 18, 2016, be forwarded to City Council for information.

Topic and Purpose

The purpose of this report is to provide information on the delegation of approval of public notice requirements for land use applications for the City of Saskatoon.

Report Highlights

- 1. The Planning and Development Act, 2007, allows a council that has been declared an approving authority to adopt, by bylaw, its own public notice policy.
- 2. The City of Saskatoon (City) is a designated approving authority under *The Planning and Development Act, 2007.*
- 3. The City has adopted Public Notice Policy Bylaw No. 8171, 2003, (Public Notice Policy Bylaw) which establishes a policy setting out the minimum notice requirements, the methods of notice to be followed, and the minimum time for giving notice with respect to any matters for which public notice is required to be given by City Council.
- 4. The City has chosen to place notifications for land use applications in The StarPhoenix as this provides a reliable and consistent way of reaching a large number of residents in the City.

Strategic Goal

This report supports the City of Saskatoon's (City) Strategic Goal of Continuous Improvement by ensuring that our approach to citizen and stakeholder communications is integrated, proactive, and professional.

Background

At the April 25, 2016 City Council meeting, Councillor D. Hill made the following inquiry:

"Would the Administration report back on requesting the Ministry of Government Affairs to open *The Planning and Development Act* and removing the clause that City public notice be included in newspaper print and that communication of notice be left to the discretion of each municipality who have direct knowledge of their communities and what communication tools work best."

Report

The Planning and Development Act, 2007, (the Act), the Provincial legislation that governs land use planning in Saskatchewan, contains specific requirements for public notice of land use applications that are being considered by a municipality. The requirements for public notice are important to ensure that the public have a consistent method of being informed about land use applications and have an appropriate opportunity to provide input on the application and on the decision process.

The Act does provide for a council that has been declared an approving authority to adopt, by bylaw, its own public notice policy. Such a policy may contain requirements for notification of land use applications that are different than the requirements prescribed by the Act. Any public notice policy adopted by an approving authority must set out:

- a) minimum notice requirements;
- b) acceptable methods of giving notice; and
- c) required contents of the notice.

As a minimum, the Act requires that any public notice must be given at least seven days before a council meeting or public hearing at which the matter is to be considered.

The City is a designated approving authority under the Act and has adopted the Public Notice Policy Bylaw, which establishes a Public Notice Policy setting out the minimum notice requirements, the methods of notice to be followed, and the minimum time for giving notice with respect to any matters for which public notice is required to be given by Council. The Public Notice Policy addresses the notice requirements of *The Planning and Development Act* and *The Cities Act*, 2007, (see Attachment 1).

Public notice requirements for land use applications identified in the Public Notice Policy include placing notification in The StarPhoenix and providing written notification to property owners and affected community associations. The City has chosen to place notifications for land use applications in The StarPhoenix as this provides a reliable and consistent way of reaching a large number of residents in the City. This also keeps the City's notification requirements consistent with the requirements of the Act. When required, notification of land use applications are placed on the "City Page" in the Saturday edition of The StarPhoenix. While not required under the Public Notice Policy for land use applications, notices are also posted at City Hall and on the City website.

Options to the Recommendation

City Council may direct the Administration to review requirements for notice contained in the Public Notice Policy to evaluate alternative methods of notification to provide the public with a consistent and meaningful opportunity to be advised of land use applications and to provide input.

Other Considerations/Implications

There are no policy, financial, environmental, privacy, or CPTED implications or considerations; a communication plan is not required.

Due Date for Follow-up and/or Project Completion

There is no follow-up required.

Public Notice

Public notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Attachment

1. Public Notice Policy No. C01-021

Report Approval

Written by: Darryl Dawson, Manager, Development Review, Planning and Development

Reviewed by: Alan Wallace, Director of Planning and Development

Approved by: Randy Grauer, General Manager, Community Services Department

S/Reports/2016/PD/PDCS - Amendments to the Planning and Development Act - Public Notice Requirements/gs

NUMBER *C01-021*

POLICY TITLE Public Notice	ADOPTED BY: City Council	EFFECTIVE DATE January 6, 2003
		UPDATED TO September 26, 2011
ORIGIN/AUTHORITY Executive Committee Report No. 1-2003; Legislative Report No. 12-2004; Audit Committee Report No. 1-2007; Legislative Reports No. 3-2007 and 5-2007; Executive Committee Report No. 11-2009; and Legislative Report No. 11-2011	CITY FILE NO. CK. 255-2-1 and 185-1	PAGE NUMBER 1 of 9

Part 1 – The Cities Act

1. <u>PURPOSE</u>

The Cities Act requires Council to adopt a Public Notice Policy. Part 1 of this policy sets out the minimum notice requirements, the methods of notice to be followed and the minimum time for giving notice with respect to any matters for which public notice is required to be given under *The Cities Act*.

2. <u>DEFINITIONS</u>

- 2.1 Affected Parties For the purposes of this Part, affected parties will be those members of the public who, in the sole discretion of the City, may be specially affected by the matter under consideration by Council.
- 2.2 Ten Days For the purposes of this Part, ten days will be calculated using calendar days and including the day it is posted but excluding the day of the Council meeting.
- 2.3 Controlled Corporation For the purposes of this Part, a controlled corporation means a controlled corporation as defined in *The Cities Act*.

3. <u>MATTERS FOR WHICH NOTICE MUST BE GIVEN</u>

Public notice in accordance with this policy shall be given before Council initially considers the following matters:

NUMBER *C01-021*

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
Public Notice	January 6, 2003	September 26, 2011	2 of 9

- a) prohibiting or limiting the number of businesses of a particular type in an area of the City or specifying separation distances between businesses of a particular type;
- b) permanently closing or blocking off a street, lane or walkway;
- c) permanently modifying an intersection with the use of physical barriers;
- d) permanently closing or creating a median opening;
- e) borrowing money;
- e.1) lending money to a non-profit organization or to one of the City's controlled corporations or to a business improvement district established by the City, regardless whether the source or sources of money to be loaned is internal or external;
- e.2) guaranteeing the repayment of a loan between a lender and a non-profit organization or one of the City's controlled corporations or a business improvement district established by the City;
- f) moving capital moneys to an operating budget or reserve;
- g) imposing a special tax or determining the use to which excess revenue from a special tax is to be put;
- h) establishing an investment policy;
- i) selling or leasing land for less than fair market value and without a public offering;
- j) selling or leasing park lands and dedicated lands except where the land is covered by public notice provisions in Part 2;
- k) establishing a purchasing policy;
- 1) establishing a business improvement district;

NUMBER *C01-021*

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
Public Notice	January 6, 2003	September 26, 2011	3 of 9

- m) setting remuneration for council or committee members;
- n) increasing or decreasing the number of councillors on Council;
- o) appointing a wards commission and dividing the City into wards;
- p) amending or repealing a bylaw for which public notice was a requirement at the time the bylaw was passed;
- q) any matter where holding a public hearing is required under *The Cities Act* or any other Act except where the Act contains its own public notice provisions;
- r) discussing a matter at a public meeting held as a result of a petition signed by the required number of electors; and
- s) the amendment or repeal of a bylaw or resolution when the resolution or bylaw was passed as a result of a vote of the electors.

4. NOTICE TO THE GENERAL PUBLIC

Notice shall be given to the general public for all matters set out in section 3 in accordance with this section:

- a) notice of the matter shall be published in the Saskatoon Star Phoenix on the Saturday at least seven days immediately prior to the meeting at which Council will initially consider the matter; and
- b) notice of the matter shall be posted at City Hall at least ten days prior to the meeting at which Council will initially consider the matter; and
- c) notice of the matter shall be posted on the City's website at least ten days prior to the meeting at which Council will initially consider the matter.

NUMBER *C01-021*

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
Public Notice	January 6, 2003	September 26, 2011	4 of 9

5. ADDITIONAL NOTICE – FOR SOME MATTERS

- 5.1 In addition to the general notice requirements of section 4, **additional** notice shall be given in accordance with subsection 5.2 to all affected parties when Council is initially considering the following matters:
 - a) prohibiting or limiting the number of businesses of a particular type in an area of the City or specifying separation distances between businesses of a particular type;
 - b) permanently closing or blocking off a street, lane or walkway;
 - c) permanently modifying an intersection with the use of physical barriers;
 - d) permanently closing or creating a median opening;
 - e) imposing a special tax or determining the use to which excess revenue from a special tax is to be put; and
 - f) establishing a business improvement district.
- 5.2 **Additional** notice of the matters listed in subsection 5.1 shall be given using either of the following methods:
 - a) by mailing notice of the matter to all affected parties by ordinary mail which is to be postmarked no later than ten days prior to the Council meeting at which the matter will initially be considered; **or**
 - b) by leaving notice of the matter in a mail receptacle at the address of the affected party at least ten days prior to the Council meeting at which the matter will initially be considered.

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POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
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6. <u>ADDITIONAL NOTICE – SALE OR LEASE OF PARK LANDS AND DEDICATED</u> LANDS

- 6.1 In addition to the general notice requirements of section 4, **additional** notice shall be given to all affected parties when Council is initially considering selling or leasing park lands and dedicated lands except where the land is covered by public notice provisions in Part 2.
- 6.2 **Additional** notice of the matter listed in subsection 6.1 shall be given to all affected parties by:
 - a) posting a notice on the land to be sold or leased at least ten days prior to the Council meeting at which the matter will initially be considered; **and**

using either of the following methods:

- b) by mailing notice of the matter to all affected parties by ordinary mail which is to be postmarked no later than ten days prior to the Council meeting at which the matter will initially be considered; **or**
- c) by leaving notice of the matter in a mail receptacle at the address of the affected party at least ten days prior to the Council meeting at which the matter will initially be considered.

7. DISCRETION OF COUNCIL

The notice requirements of this policy are the minimum requirements which must be complied with by the City. Council may at its discretion require additional notice in specific cases.

8. NO NOTICE OF SUBSEQUENT MEETINGS

Notice will be given in accordance with this policy only when Council initially considers a matter. Unless otherwise directed by Council, no notice will be given of any subsequent meeting of Council at which the matter will be considered.

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9. RESPONSIBILITIES

9.1 General Managers

- a) The General Manager of the applicable department will be responsible for providing the City Clerk's Office and the Communications Branch with the required notices in time to meet the publishing and posting requirements of this policy.
- b) The General Manager of the applicable department will be responsible for completing the notices required to be given by mail or left in the mail receptacles and advising the City Clerk that they have been completed.
- c) The General Manager of the applicable department will be responsible for posting any site signs and advising the City Clerk that they have been posted.

9.2 City Clerk

The City Clerk will be responsible for ensuring that items are not placed on the Council agenda unless notice has been given in accordance with this policy.

Part 2 – The Planning and Development Act, 2007

10. PURPOSE

The Planning and Development Act, 2007 allows a Council which has been designated as an approving authority to adopt a public notice policy for giving notice with respect to any matters for which public notice is required to be given under *The Planning and Development Act*, 2007.

11. MATTERS FOR WHICH NOTICE MUST BE GIVEN

Public notice in accordance with this Part shall be given before Council initially considers the following matters:

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- a) the adoption, amendment or repeal of a bylaw for a development plan or zoning bylaw;
- b) an application for discretionary use approval or the amendment of a discretionary use approval;
- c) the adoption, amendment or repeal of a bylaw authorizing the sale of a buffer strip or municipal reserve;
- d) the voiding of a rezoning agreement;
- e) the adoption, amendment or repeal of an interim development control bylaw; and
- f) the passing of a resolution to adopt or amend a concept plan.

12. NOTICE REQUIREMENTS

- 12.1 Public notice for all matters set out in section 11, except for discretionary uses pursuant to subsection 11(b) and concept plans pursuant to subsection 11(f), shall be given in accordance with this subsection:
 - a) notice of the matter shall be published in the Saskatoon Star Phoenix on a Saturday prior to the date on which the matter will be considered by Council;
 - b) the notice required under clause (a) must:
 - i) in the case of a proposed new development plan or new zoning bylaw, be published at least three weeks prior to the date on which the matter will be considered by Council;
 - ii) in the case of all matters other than as provided in subclause (i), be published at least two weeks prior to the date on which the matter will be considered by Council.

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- 12.2 Public notice for consideration of an application for discretionary use approval or amendment to a discretionary use approval shall be given in accordance with this subsection:
 - a) the Community Services Department will set a date for the meeting at which the application will be considered by Council and will give notice by ordinary mail to assessed owners of property within 75 metres of the subject site and to the community association for the area in which the subject site is located; and
 - b) the Community Services Department will prepare on-site notification posters which must be placed on the site by the applicant for discretionary use approval or amendment and must remain on the site until the application is considered by Council.
- 12.3 Public notice for the consideration of a resolution to adopt or amend a concept plan shall be given by publishing a notice of the matter in the Saskatoon Star Phoenix at least seven days prior to the date on which the matter will be considered by Council.

13. CONTENTS OF NOTICE

The notice required by subsection 12.1 must:

- a) contain a summary of the intent of the proposed bylaw or resolution;
- b) specify any places where and the hours during which the proposed bylaw or resolution may be inspected by any person;
- c) specify any dates, places and times that Council will be holding a public hearing with respect to the proposed bylaw or the meeting at which it will consider the proposed resolution;
- d) outline the procedure by which the public hearing will be conducted;

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- e) describe the affected area by:
 - i) reference to street names and addresses or commonly understood area designations;
 - ii) publication of a map of the area; or
 - iii) in the case of an amendment to a zoning bylaw, or development plan of general application that does not designate land for specific uses, a description of the type of property affected but not by the specific location of the property affected; and
- f) include a statement of specific reasons for and a detailed explanation of the proposal, in the case of:
 - i) a proposed amendment to a zoning bylaw; and
 - ii) an adoption, amendment or repeal of a bylaw authorizing the sale of a buffer strip or municipal reserve.

14. APPLICATION OF SECTION 7, 8 AND 9

Sections 7, 8 and 9 of Part 1 of this policy apply to Part 2 of this policy.

Regulating the Placement of New Residential Air Conditioning Units

Recommendation

That the report of the General Manager, Community Services Department, dated July 18, 2016, be referred to City Council for information.

Topic and Purpose

The purpose of this report is to provide options to amend Zoning Bylaw No. 8770 to include a regulation for the placement of new air conditioning units in residential areas to address complaints related to noise produced by air conditioning units.

Report Highlights

- The Administration has examined options to regulate the placement of residential air conditioning units. Canadian cities surveyed use a variety of approaches to regulate air conditioning unit placement. Some cities surveyed have no regulations in place.
- 2. The Administration has outlined three options to regulate air conditioning units. The recommended option is to require a separation distance from an air conditioning unit to a window or door on an adjacent dwelling.
- 3. Any regulation implemented in the Zoning Bylaw would be enforceable on a complaint-driven basis only, and only for those units installed after the regulation is put in place.

Strategic Goal

This report supports the City of Saskatoon's (City) Strategic Goal of Sustainable Growth by ensuring that infill development is compatible with the existing built form.

Background

At its February 29, 2016 meeting, City Council considered a report from the General Manager, Community Services Department, that provided information relating to the placement of air conditioning units and options to amend the Zoning Bylaw (see Attachment 1).

City Council resolved:

"That the matter be referred back to the Administration to report to the Standing Policy Committee on Planning, Development and Community Services on regulations regarding placement of air conditioning units."

The City does not currently regulate the placement, appearance, or noise associated with residential air conditioning units.

Report

Applicable Bylaw Provisions from Selected Canadian Cities

The Administration obtained information from eight Canadian cities regarding bylaws that regulate the location and noise produced by air conditioning units. There are a variety of approaches used among the cities surveyed, which are detailed in the attached report from the General Manager, Community Services Department, dated February 8, 2016.

Of those cities surveyed, Regina and Winnipeg require a separation distance between an air conditioning unit and a window or door of an adjacent dwelling. Toronto, Ottawa, and London permit air conditioning units to be located in required front and side yards, subject to regulations. Calgary only regulates the noise emitted through a Community Standards Bylaw. And Edmonton and Red Deer do not have any regulations regarding the placement of air conditioning units.

Options for Regulating Air Conditioning Units

The Administration has evaluated the following options to address the noise resulting from residential air conditioning units and experienced by neighbouring property owners:

1. Amend the Zoning Bylaw to provide a separation distance from an air conditioning unit to a window or door on an adjacent dwelling and provide for a maximum height of the unit. These regulations could decrease the noise level experienced by neighbouring properties and prevent units from being elevated.

The Administration could be directed to prepare amendments to the Zoning Bylaw to include a regulation to provide a separation distance of 3.0 metres between an air conditioning unit and a door or a window on an adjacent dwelling and include a maximum height of 2.0 meters to the top of the unit. This option is recommended as consideration is given to the location and design of the adjacent dwelling, in particular windows and doors. This option could minimize the noise level experienced by neighbouring property owners.

This is the Administration's preferred option should a regulatory amendment be pursued.

- 2. Amend the Zoning Bylaw to prohibit an air conditioning unit from being located within a required front or side yard. This may result in additional cost to the homeowner in regard to installation and operating expenses. The units could still be installed close to a window or door of an adjacent dwelling.
- 3. The noise produced could be regulated by Noise Bylaw No. 8244; however, noise produced by air conditioning units is typically considered to be at normal or acceptable noise levels in residential areas.

Implications of Proposed Zoning Bylaw Amendment

The proposed Zoning Bylaw regulations would provide for a mechanism to deal with new complaints about the placement of air conditioning units. However, any new regulations could only be enforced on those units that are installed after a bylaw amendment is implemented. Existing units that do not meet the new bylaw regulations would be non-conforming and could remain as such until replaced.

The Administration has discussed the siting and installation requirement for air conditioning units with a licensed tradesperson who provided feedback on the proposed Zoning Bylaw regulation. The condenser unit is connected to the furnace by a conduit and in order for the condenser to operate most efficiently, the connection should be as short as possible. Increasing the distance for the location of the condenser would be an added expense for the homeowner. Often times, the best location in terms of installation and efficiency, are the side yard of the dwelling. Furthermore, installation of the unit does not require a building permit; therefore, the location cannot be evaluated by the Administration prior to construction. Enforcement would be carried out on a complaint-driven basis.

Options to the Recommendation

The Committee may decline to support the recommended option and choose an alternate option outlined in this report. The Committee may also choose to direct the Administration to examine other options not discussed in this report.

Public and/or Stakeholder Involvement

No stakeholder consultation was undertaken.

Communication Plan

The Planning and Development Division will advise industry professionals and the Saskatoon and Region Homebuilders Association of the proposed amendments. Should the amendments be approved, written material will be made available within the Planning & Development and Building Standards Divisions.

Other Considerations/Implications

There are no policy, financial, environmental, privacy, or CPTED implications or considerations.

Due Date for Follow-up and/or Project Completion

If the Administration is directed to bring forward amendments to the Zoning Bylaw, a further report will be submitted to the Municipal Planning Commission.

Public Notice

Public notice is required for consideration of this matter, pursuant to Section 3 of Public Notice Policy No. C01-021.

Attachment

1. Report Considered by City Council on February 29, 2016: Regulating Placement of New Residential Air Conditioning Units

Report Approval

Written by: Paula Kotasek-Toth, Senior Planner, Planning and Development

Reviewed by: Alan Wallace, Director of Planning and Development

Approved by: Randy Grauer, General Manager, Community Services Department

S/Reports/2016/PD/PDCS – Regulating the Placement of New Residential Air Conditioning Units/ks

Regulating Placement of New Residential Air Conditioning Units

Recommendation

That the report of the General Manager, Community Services Department, dated February 8, 2016, be forwarded to City Council for information.

Topic and Purpose

This report is to provide information on regulating the placement of new air conditioners and to provide options to amend Zoning Bylaw No. 8770 for this purpose.

Report Highlights

- 1. The City of Saskatoon (City) does not currently regulate the placement, appearance, or noise associated with residential air conditioning units.
- 2. Based on minimal complaints related to air conditioners, it is not recommended that the noise, appearance, or location of air conditioning units be regulated by a bylaw.

Strategic Goal

This report supports the City's Strategic Goal of Sustainable Growth by ensuring that infill development is compatible with the existing built form.

Background

At City Council's June 22, 2015 meeting, Councillor Clark made the following inquiry:

"Would the Administration please report on options for regulating the placement of new air conditioners on buildings in existing neighbourhoods.

There have been an increasing number of concerns with the placement of air conditioner units built especially on new in-fill houses that affect neighbouring properties with respect to noise, appearance, and separation distance."

Report

The City does not regulate the placement, appearance, or noise associated with residential air conditioning units. There are many variables associated with the actual or perceived noise level of air conditioning units, particularly in older residential areas where neighbouring property owners are experiencing infill development. Variables may include:

- proximity of the unit to a neighbouring property, particularly in relation to openable windows and doors;
- ii) frequency and duration of air conditioner use;
- iii) age, quality, and maintenance of the air conditioning unit;

- iv) perception and noise tolerance of nearby residents;
- v) optional use of devices to reduce emissions, such as baffles or quieter fans;
- vi) placement of the unit in relation to building side walls and the potential for further vibration and reverberation:
- vii) whether a new air conditioner is installed on a dwelling that did not previously have one; and
- viii) whether the neighbouring properties have air conditioning units.

There are a wide variety of potential reactions from neighbours associated with the perception of noise and appearance. The Community Services Department receives one or two formal complaints per year related to air conditioner noise in low-density residential areas.

Noise Bylaw No. 8244 contains provisions to regulate excessive or loud noises and contains criteria to determine if a noise is unreasonably loud or excessive. Air conditioner noise in residential areas is typically considered to be normal and acceptable. The Saskatoon Police Service enforces this bylaw.

Applicable Bylaw Provisions from Selected Canadian Cities

The Administration obtained information from eight Canadian cities regarding bylaws that regulate the location and noise produced by air conditioning units. There are a variety of approaches used among the cities surveyed, which are detailed in Attachment 1.

Zoning Bylaw Text Amendment to Regulate the Placement of Air Conditioning Units
The Zoning Bylaw could be amended to regulate the placement of air conditioning units
as follows:

- 1. A separation distance from the unit to a window or a door on the adjacent dwelling could be required; or
- 2. The location of the unit could be prohibited in required front or side yards, or maximum encroachments into required yards could be included.

In consultation with the Community Standards Division, it is not recommended that the noise, appearance, or location of air conditioning units be regulated by a bylaw. There are few formal complaints and, in the opinion of the Administration, the small number of formal complaints received does not warrant putting regulations in place. There are several variables that contribute to the actual or perceived noise experienced by neighbouring properties; therefore, it is difficult to put a regulation in place that will resolve all complaints.

There would also be challenges with implementing this regulation given that air conditioning units do not require a building or development permit; therefore, the location cannot be evaluated prior to installation. This bylaw would also only be enforced on those units that were installed after the bylaw amendment, as existing units that do not meet

new bylaw regulations would be non-conforming. Enforcement would be carried out on a complaint-driven basis.

Public Awareness

The Community Services Department is working on initiatives in 2016 to increase public awareness around good infill practices, including the Infill Development Guidelines brochure and the Good Neighbour Guide.

Options to the Recommendation

The Administration may be directed to bring forward amendments to the Zoning Bylaw that would regulate the placement of air conditioning units in residential zoning districts.

Other Considerations/Implications

There are no policy, financial, environmental, privacy, or CPTED implications or considerations; a communication plan is not required at this time.

Due Date for Follow-up and/or Project Completion

There is no follow-up required.

Public Notice

Public notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Attachment

1. Bylaws Regulating the Placement and Noise of Air Conditioning Units from Other **Canadian Cities**

Report Approval

Written by: Paula Kotasek-Toth, Senior Planner, Planning and Development

Reviewed by: Alan Wallace, Director of Planning and Development

Approved by: Randy Grauer, General Manager, Community Services Department

S/Reports/2016/PD/PDCS - Regulating Placement of New Air Conditioning Units/Ic

BF No. 059-15

FINAL/APPROVED - R. Grauer - January 24, 2016

Bylaws Regulating the Placement and Noise of Air Conditioning Units from Other Canadian Cities

City	Method	Provisions
Regina	Zoning Bylaw	The air conditioning/heat exchanging unit cannot be located in a front yard and must be at least 3.0 metres from an openable door or window of a dwelling on an adjacent lot.
Toronto	Zoning Bylaw	Wall-mounted equipment may encroach to a maximum of 0.9 metres into a rear yard setback, and to a maximum of 0.9 metres into the side yard setback, if it is not located above the first storey.
Winnipeg	Zoning Bylaw	Air conditioning units, heat exchangers, swimming pool filters, pumps and heaters, and related equipment may be located:
		 in a required front yard, provided a minimum separation distance of 15.0 metres, measured laterally to an opposite window of a habitable room on an adjoining lot, is provided. The unit must be completely screened and maintained with a compact hedge, shrubs, or other landscaping.
		 in a required side yard, provided a minimum separation distance of 4.57 metres (15 feet), measured laterally to an opposite window of a habitable room on an adjoining lot, is provided. A minimum setback of 0.6090 metres (2 feet) to any side lot line must be provided.
Ottawa	Zoning Bylaw	An air conditioning condenser, heat pump, or similar equipment can project 1.0 metre into a required setback but must be located 0.3 metres from a lot line and cannot be located in a front yard or a side yard on a corner site.
London	Zoning Bylaw	In residential zones, institutional zones, and all other zones that abut a residential zone, heat pumps, air exchangers, air conditioners, and/or pool mechanical equipment may project 1.5 metres into a required yard, provided the projection is no closer than 0.9 metres to the lot line.
Calgary	Community Standards Bylaw	At any point of reception in a residential development, no person shall operate an air conditioner that causes a continuous sound that exceeds the greater of the following sound levels:
		(a) 70 decibels (dBC) measured over a one-hour period during the day time; or
		(b) 60 decibels (dBC) measured over a one-hour period during the night time.
Edmonton		Does not regulate.
Red Deer		Does not regulate.

Designation of Permanent Off-Leash Recreation Area and Amendment to Animal Control Bylaw, 1999, No. 7860

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services recommend to City Council:

- 1. That City Council approve a permanent Off-Leash Recreation Area next to Mayfair Pool between Avenues F and G, and 31st and 32nd Streets; and
- 2. That the City Solicitor be requested to amend Animal Control Bylaw, 1999, Bylaw No. 7860, to designate approximately 1.0 acre as a permanent off-leash area in the proposed location outlined in this report.

Topic and Purpose

The Recreation and Community Development Division is requesting that approximately 1.0 acre be designated as a permanent Off-Leash Recreation Area next to Mayfair Pool.

Report Highlights

- 1. Evaluations took place throughout a two-year trial period to assess the impact on trees, turf, and pedestrian flow.
- 2. The City Solicitor's Office will be requested to amend Animal Control Bylaw, 1999, No. 7860 (Animal Control Bylaw) to designate approximately 1.0 acre as an Off-Leash Recreation Area (OLRA) in the Caswell Hill neighbourhood.

Strategic Goals

The development of a permanent OLRA in Saskatoon supports the City of Saskatoon's (City) Strategic Goals of Continuous Improvement and Quality of Life. OLRAs are amenities that promote active and healthy lifestyle choices for both pets and pet owners.

Background

At its July 18, 2012 meeting, City Council considered a report, "Off-Leash Dog Park Development" from the Planning and Operations Committee, and resolved, in part:

that the Administration proceed with the implementation of off-leash recreation area projects in the southwest area of the City and within the Caswell Hill neighbourhood;"

Since the Animal Services Program began in 2004, nine OLRAs have been created in Saskatoon. All of these locations, except for two, are classified as either suburban or city-wide OLRAs. Currently, the city has one temporary neighbourhood OLRA (Caswell Hill), and another that will be under construction later in 2016 (Fred Mendel Park). The Administration will be finalizing the design and tender of the Hampton

Village OLRA this summer. The Hampton Village OLRA will be the 10th created in Saskatoon.

On March 15, 2013, the City received an application from the Caswell Hill Off-Leash Recreation Group requesting an OLRA in the Caswell Hill neighbourhood. The location for the OLRA is next to Mayfair Pool, which is between Avenues F and G, and 31st and 32nd Streets. The OLRA is approximately 1.0 acre, in size (see Attachment 1). The OLRA would be classified as a neighbourhood OLRA and is intended to be within walking distance for neighbourhood residents.

On May 20, 2014, City Council designated the Caswell Hill OLRA as a temporary site for two years. The two-year trial period was subject to an evaluation process to gauge the success of the temporary site.

Report

Evaluation

Throughout the temporary two-year trial, the Recreation and Community Development Division (RCD), in conjunction with the Parks Division, conducted an evaluation of the Caswell Hill OLRA. The evaluation and analysis took place over a span of several seasons, allowing the Administration sufficient time to properly gauge the impact of the OLRA on the turf, trees, and pedestrian flow. The following are the results of the two-year evaluation:

a) Pedestrian counters were installed at each of the OLRAs in the City, except the Sutherland OLRA. For comparison, the Administration averaged the pedestrian counters in four comparable OLRAs. Caswell Hill OLRA is the smallest (approximately 1.0 acre) and has the third highest daily use average (49 people per day) after Southwest and Avalon.

Dog Park	Size in Acres	Daily Use Average
Caswell Hill	1.0	49
Hyde	4.1	21
Southwest	15.6	92
Avalon	10.9	184

- b) Monthly park inspections over the two-year trial period indicated minor wear on the base of the trees within Caswell Hill OLRA. Also, a path has been worn on the internal side of the fence within the dog park. The Parks Division indicated no major issues regarding turf, trees, or other landscaping issues.
- c) Garbage removal was conducted on a weekly basis from October to May, and on a bi-weekly basis from May to September. No issues of concern were recorded regarding garbage at the Caswell Hill OLRA.
- d) Saskatoon Animal Control Agency feedback has indicated no significant concerns or issues with the Caswell Hill OLRA.

Animal Control Bylaw

Subject to City Council approval, the City Solicitor's Office will be requested to amend the Animal Control Bylaw to establish a permanent OLRA next to Mayfair Pool in the Caswell Hill neighbourhood. Proper designation allows for enforcement of the Animal Control Bylaw by the City's appointed enforcement agency, Saskatoon Animal Control Agency.

Options to the Recommendation

City Council could choose to not designate approximately 1.0 acre as a permanent OLRA is Caswell Hill neighbourhood and direct the Administration to identify another location.

Public and/or Stakeholder Involvement

A public open house was held on May 24, 2016, with the intent to update and inform residents regarding the Administration's recommendation to change the Caswell Hill OLRA from temporary to permanent. Five people attended the open house; comments were received and concerns were addressed by representatives of RCD. All comments received by the Administration indicated a positive response to the OLRA.

An online survey was also provided to those who were not able to attend the meeting. In total, nine people responded to the online survey and five people provided comments (see Attachment 2).

Communication Plan

Subject to City Council approval, RCD will update the City's website listing and map of dog parks.

Financial Implications

Expenses for the ongoing maintenance of a permanent OLRA in Caswell Hill next to Mayfair Pool are projected to be \$8,000 per year. Funding for OLRA maintenance will be accounted for within the existing operating budget within Animal Services.

Safety/Crime Prevention Through Environmental Design (CPTED)

A report was presented to the CPTED Committee on May 2, 2014. All CPTED recommendations have been addressed within the detailed design and construction of the OLRA.

Other Considerations/Implications

There are no policy, environmental, or privacy implications or considerations.

Due Date for Follow-up and/or Project Completion

The temporary two-year period began in the fall of 2014 and will end this fall. The current design of the temporary OLRA would not require any further upgrades or changes in order to create a permanent OLRA.

Designation of Permanent Off-Leash Recreation Area and Amendment to Animal Control Bylaw, 1999, No. 7860

Public Notice

Public notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Attachments

- 1. Caswell Hill OLRA Location
- 2. Caswell Hill OLRA Online Survey Comments

Report Approval

Written by: Chelsie Schafer, Open Space Consultant, Recreation and Community Development Reviewed by: Kevin Kitchen, Acting Director of Recreation and Community Development Approved by: Randy Grauer, General Manager, Community Services Department

S/Reports/2016/RCD/PDCS – Designation of Permanent Off-Leash Recreation Area and Amendment to Animal Control Bylaw, 1999, No. 7860/lc

Caswell Hill OLRA Location



Caswell Hill OLRA Online Survey Comments

- 1. I am a 2 cat owner. I asked the cats about getting a dog but they voted "NO".....so I often take my Tim's coffee and sit in the alley behind the dog park and watch the dogs run, play, and wrestle. This is as close to the dogs my cats will let me get. Yes, I am an animal nut, and yes I think the park is great--make it permanent.
- 2. Too many people don't responsibly clean up after their dogs.
- 3. With the Pierre Radisson Park so close by, maybe the smaller Caswell Park would be better used as a small dog only one. We have an old dog who enjoys the limited space. This is a very good place for those cold winter days when the dogs need a walk but cannot be out too long. It is also a good place to meet neighbours and get to know new ones. Please keep this dog park open. As we age, the smaller space is good for us, too.
- 4. Saskatoon would benefit from more and larger dog parks.
- 5. It's a short walk so that my dogs can run a little and socialize with other dogs. Also, I'm meeting new people nearly daily.

Servicing Agreement - Citylife Investments Corp. – Evergreen D4 Commercial Area

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services recommend to City Council:

- 1. That the Servicing Agreement with Citylife Investments Corp., within the Evergreen Commercial Area to cover a portion of the Northeast Quarter Section 7, Township 37, Range 4, West of the third Meridian, be approved; and
- 2. That His Worship the Mayor and the City Clerk be authorized to execute the Agreement under the corporate seal.

Topic and Purpose

This report is to obtain City Council approval to enter into a Servicing Agreement to assign responsibility for the construction and payment of various servicing items for property within the Evergreen Commercial Area.

Report Highlights

The Administration is recommending that the Servicing Agreement with Citylife Investments Corp. (Attachment 1) be entered into to cover the development of a portion of the Northeast Quarter Section 7, Township 37, Range 4, West of the third Meridian.

Strategic Goal

The recommendations in this report support the Strategic Goal of Sustainable Growth as the development area is within a concept plan which was previously approved and supports the development of commercial property.

Background

The Evergreen neighbourhood concept plan, which includes the Evergreen Commercial Area, was previously approved by City Council. When a Developer within the neighbourhood requests an extension of services, the City necessitates as a condition of approval that a servicing agreement be entered into.

Report

The City is recommending that a Servicing Agreement be entered into with Citylife Investments Corp. to cover the development of certain lands within a portion of the Northeast Quarter Section 7, Township 37, Range 4, West of the third Meridian, subject to the following, which includes both standard and non-standard clauses which are necessary due to the unique nature of the development, and have been agreed upon by the developer:

A. Standard Items:

- 1. Servicing of the development area is to be completed before December 31, 2016.
- 2. That the prepaid service rates be such rates as the Council of the City of Saskatoon may have in general force and effect for the 2016 season.
- 3. The direct service charges provided by the City will be paid by the Developer at the time of construction completion.

B. Non Standard Items:

 Upon a triggering event including a building permit, subdivision, sale, lease or other disposition, the Developer agrees to pay for the deferred offsite levy charges at the rates established by the Council of the City of Saskatoon at that time.

Options to the Recommendation

The other option would be to allow the private developer to construct their own direct services; however, the size of the contract would be very limited and combining it with the other construction planned by the City should result in better economies of scale for both the City and the Private Developer.

Public and/or Stakeholder Involvement

Public meetings were held at the time the concept plan for the neighbourhood was undertaken.

Communication Plan

At the time the concept plans were unveiled, notices were distributed to all property owners in the area and surrounding area. As well, the local community associations were notified. If construction impacts the neighbouring residents or initiates renewed public interest, additional communications may be considered to address unanticipated or emerging needs.

Financial Implications

The funding for any private developer responsibility has been addressed within the servicing agreement. The funding for all construction that is the responsibility of the City of Saskatoon is self-supporting and approved in the Prepaid Capital Budget.

Environmental Implications

The recommendation will have negative land use and greenhouse gas emission implications associated with development of a greenfield site. The overall environmental impacts of developments have not been quantified at this time.

Safety/Crime Prevention Through Environmental Design (CPTED)

A CPTED plan is not required for this construction as per Administration Policy A09-034.

Other Considerations/Implications

There are no policy or privacy implications.

Due Date for Follow-up and/or Project Completion

The project is planned to be completed to a roadway paved level of service during the current year.

Public Notice

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Attachment

Servicing Agreement – The City of Saskatoon and Citylife Investments Corp.

Report Approval

Written by: Daryl Schmidt, Land Development Manager Reviewed by: Celene Anger, Director of Construction & Design

Approved by: Jeff Jorgenson, General Manager, Transportation & Utilities

Department

PDCS DS - Servicing Agreement - Citylife Investments Corp. - Evergreen D4 Commercial Area

Servicing Agreement

The effective date of this Agreement is	, 2016
Between:	

The City of Saskatoon, a municipal corporation pursuant to the provisions of *The Cities Act*, S.S. 2002, Chapter C 11.1 (the "City")

- and -

Citylife Investment Corp., a Saskatchewan corporation, carrying on business in the City of Saskatoon, in the Province of Saskatchewan (the "Developer")

Whereas the Developer has made application to the City for the construction of municipal services within an area noted on a plan attached to this Agreement and marked as Schedule "A" (the "Plan");

Whereas the City requires as a condition of development that the Developer enter into an Agreement with the City respecting the installation and construction of certain services and other matters referred to in this Agreement; and

Whereas the City deems it advisable and expedient to provide the facilities and services hereinafter agreed to be performed by the City on the condition that the Developer carries out its undertakings under this Agreement.

Now therefore the City and the Developer agree as follows:

Part I Introduction

Plan of Development

1. The Plan showing the proposed lands subject to development including the North East quarter Section 7, Township 37, Range 4, West of the 3rd Meridian, located in the City of Saskatoon, in the Province of Saskatchewan, in the Dominion of Canada, attached to this Agreement as Schedule "A" is made part of this Agreement.

Definitions and Term

- 2. Throughout this Agreement:
 - (1) (a) "Development Area" means all that portion of the lands outlined in red on the Plan, having been approved for development;
 - (b) "Manager" means the General Manager of the City's Transportation and Utilities Department;
 - (c) "Area I" means that portion of the Development Area outlined in green on the Plan which consist of approximately 356 metres of frontage and 2.528 hectares of parcel land, and which is to be developed, and marketed sometime in the future; and
 - (2) "Triggering Event" means any of the following with respect to Area I:
 - (a) the issuance of a building permit;
 - (b) an application for subdivision;
 - (c) a sale;
 - (d) a lease; or
 - (e) any other disposition of the land.

Part II Off-Site Servicing

City Servicing

- 3. Upon the execution of this Agreement the City shall within a reasonable time:
 - (1) cause the Development Area to be improved and benefited by the supply, placement, installation, construction, use and enjoyment of the following direct services:
 - (a) Grading;
 - (b) Water Main, Sanitary Sewer Mains and Storm Sewer Mains;
 - (c) Curbing;

- (d) Street Cutting and Paving;
- (e) Underground Electrical Servicing; and
- (f) Underground Gas Servicing;

all in accordance with the City's standard specifications with respect to commercial development; and

- (2) cause the Development Area to be improved and benefited by the supply, placement, installation, construction, use and enjoyment of the following off-site services:
 - (a) Trunk Sewer Service;
 - (b) Primary Water Main Service;
 - (c) Arterial Road Service;
 - (d) Interchange Service;
 - (e) Parks and Recreation Service;
 - (f) Buffers;
 - (g) Street Signing and Traffic Controls Service;
 - (h) Fencing Service;
 - (i) Planning Service;
 - (j) Street Lighting Service;
 - (k) Community Centre;
 - (l) Prepaid Extended Maintenance Service;
 - (m) Servicing Agreement Service.

The City warrants that all such services shall be of a size and capacity sufficient to satisfy the servicing requirements of any and all permitted uses to be situated within the Development Area.

Levies Payable by the Developer

- 4. In consideration of the City providing the various services upon and in relation to the Development Area as specified in Section 3, the Developer shall pay to the City the following fees, levies and other charges:
 - (1) With respect to Area I and the various construction items set forth in Clause 3(1) hereof, the Developer shall remit unto the City upon invoice the actual cost of construction including labour, materials, detouring, supplies, material testing and other related costs as well as a fee of 10% of total construction costs for design and construction engineering within the Development Area:
 - (a) The total cost for Clause 3(1)(a), 3(1)(e), 3(1)(f), and the tie in costs for item 3(1)(b) will be multiplied by the size of Area 1 divided by the total amount of developable land for the specific work being constructed; and
 - (b) the total for Clause 3(1)(c), 3(1)(d), and the remaining costs of 3(1)(b) will be multiplied by the Developer's share of responsibility for the costs based on the service length within the right-of-way. For all costs within the right-of-way that are adjacent to Area 1 lands only, the Developer shall pay 100% of the total costs. For all costs within the right-of-ways that are bordered by Area 1 and the City owned lands the Developer agrees to pay 50% of the total costs; and
 - (c) the Developer acknowledges that the City will construct a second lift of asphalt on the right-of-ways in Area 1 within 3 years and agrees to pay for all costs of such works in the same manner as noted in clause 4(1)(b); and
 - (d) the City shall provide an invoice to the Developer for the various items within Clause 3(1) in accordance with the relative progress of the works.
 - (2) With respect to the City providing the various services upon and in relation to Area I as specified in Clause 3(2) the Developer shall pay to the City the following fees, levies and other charges calculated in accordance with and at the rates described in Schedule "B".
 - (a) Trunk Sewer Levy;
 - (b) Primary Water Main Levy;
 - (c) Arterial Road Levy;
 - (d) Interchange Levy;
 - (e) Parks and Recreation Levy;

- (f) Buffer Strip Charge;
- (g) Street Signing and Traffic Controls Levy;
- (h) Fencing Charge;
- (i) Planning Levy;
- (j) Street Lighting Charge;
- (k) Community Centre Levy;
- (1) Prepaid Extended Maintenance Charge; and
- (m) Servicing Agreement Fee;

(the "Development Charges").

- (3) With respect to Area I, the Developer shall pay to the City the Development Charges provided for in this Agreement as follows:
 - (a) the Developer agrees that upon any development or redevelopment of any portion of Area I in 2016, as is evidenced by a Triggering Event, the Developer shall forthwith pay to the City the Development Charges described in Clause 4(2) of this Agreement respecting Area I calculated in accordance with the rates established by the Council of the City for the 2016 construction season on the date of the Triggering Event and the Developer acknowledges that the determination of metre frontage shall be based upon lineal metres of frontage as indicated on the registered Plan of the area being serviced at the time of such development;
 - (b) the Developer agrees that should any development or redevelopment of any portion of Area I be subsequent to 2016, as is evidenced by a Triggering Event, the Developer shall forthwith pay to the City the Development Charges described in Clause 4(2) of this Agreement respecting Area I calculated in accordance with the rates established by the Council of the City on the date of the Triggering Event; and
 - (c) It is further agreed that the Development Charges referred to in this Agreement are "area charges", having been calculated on the basis of servicing the entire neighbourhood and that no additional charges will be made by the City with respect to services other than as may be expressly provided for in this Agreement.

Payment Dates and Interest

- 5. (1) All of the Development Charges and other fees, levies and charges payable by the Developer to the City pursuant to this Agreement shall be due and payable upon the various dates specified in this Agreement.
 - (2) Should any amount or invoice not be paid at the times or within the period so specified, interest shall be payable at Royal Bank of Canada prime rate plus one and one-half (1½%) percent per annum on all such overdue amounts. In addition to any other remedy which may be available to the City, should any amount invoiced to the Developer not be paid within the times specified, the City shall upon seven days written notice to the Developer have the right to immediately stop construction until such amount or invoice has been paid.

Retroactive Charges

6. It is expressly agreed that the Developer shall be liable for and agrees to pay the City for all work done within the Development Area, notwithstanding that title to any or all of the lands within the Development Area may have been sold, transferred or exchanged, whether prior to the execution of this Agreement or during the term hereof and that the provisions of this Agreement in relation to any such charges of whatsoever nature as may be made by the City in accordance with this Agreement shall be retroactive in effect.

Letter of Credit

7. Upon the execution of this Agreement, the Developer shall deposit with the City Clerk, City of Saskatoon, a letter of credit ("Letter of Credit") in a form acceptable to the City Solicitor, City of Saskatoon, from a chartered bank carrying on business in the Province of Saskatchewan. The Letter of Credit shall be for the sum of \$1,594,948.00, and shall secure the Developer's performance of the provisions of this Agreement. The Letter of Credit shall be irrevocable during the currency of this Agreement, but may be reduced from time to time in proportion to the amount of services paid for by the Developer to the City. The Developer shall keep the Letter of Credit current until the sooner of either payment for the construction of services provided for in this Agreement have been received by the City or 3 years from the execution date of this agreement whichever is sooner.

Shallow Buried Utilities

8. (1) The City agrees to make all necessary arrangements for the installation of street lighting facilities on streets within the Development Area in accordance with the City's standard specification for commercial development. Any deviation

- required by the Developer or enhancements to the standard specification as required by the City, may result in additional charges to the Developer.
- (2) The City shall have the responsibility to consult with the various utility agencies including Saskatchewan Power Corporation, Saskatchewan Energy Corporation, the Saskatchewan Telecommunications Corporation and Saskatoon Light and Power of the City of Saskatoon as to the timing, placement and construction of utilities within the Development Area.
- (3) The City agrees to withhold the approval of any utility agency application for construction of distribution utility service lines within Area I until the Developer consents to the route of such service lines.

Maintenance in Accordance with The Cities Act

9. All services and other facilities supplied, placed, installed and constructed by the City on, in or under any street pursuant to the provisions of this Agreement shall be the property of the City and shall be maintained in keeping with the provisions of *The Cities Act*.

City's Indemnification

10. The City will indemnify and save harmless the Developer with respect to any action commenced against the Developer as a result of any act or omission of the City upon or in relation to the City's obligations set out in this Agreement, including the acts or omissions of its officers, employees, servants or agents, or anyone for whom the City is responsible at law.

Part III Development Area Servicing

Servicing Responsibilities

- 11. Except as herein expressly provided, it is agreed that the Developer shall determine the timing of service installation with a view to the earliest possible servicing of the entire Development Area, with the proviso that the views of the Manager with respect to sound construction practices are to prevail, and in particular with respect to the influence of seasonal and other weather conditions as they affect construction.
 - (1) The City Agrees:
 - (a) to make all detailed engineering drawings for the Development Area available to the Developer; and

(b) that in the event that the City fails to do the work requested by the Developer, and provided that the Developer has complied with the terms of this Agreement, the Developer may notify the Manager of its intention to do the work itself, and if within seven days of receipt of such notice by the Manager the work has not been commenced by the City, the Developer shall have the right to do the work itself. Upon completion by the Developer and acceptance by the City of the particular work, the City will reduce that portion of the letter of credit respecting such works. The provisions of this Clause shall not apply where the failure by the City to do the work results from labour disputes, strikes, lockouts, Acts of God, or any cause of any kind whatsoever beyond the City's control.

(2) The Developer Agrees:

- (a) to provide all utility, construction and service easements which may be required, at no cost to the City or any other utility agency or service, and to keep the said easements clear for the purposes of the various utility agencies;
- (b) to subsequently provide and register an easement plan;
- (c) to indemnify and save harmless the City in respect to any action commenced against the City resulting from any activity or lack of activity within the Development Area other than with respect to those activities being conducted by the City itself;
- (d) that in the event that the Developer requires approved changes in services which may result from resubdivision of the Developer's lands within the Development Area, same shall be provided at the expense of the Developer. Changes requested by the Developer shall be in writing addressed to the Manager;
- (e) that should the Developer proceed to carry out any of the works to be performed herein as contemplated in Clause 11(1)(b), the Developer shall be solely responsible for any and all expenses and costs incurred in so doing. The Developer shall remit unto the City all charges for any works actually performed by the City within the Development Area; and
- (f) The City shall not be liable for any damages which may be suffered by the Developer as a consequence of the City's failure to do any work as referred to in Clause 11(1)(b).

Part IV General

Expeditious Construction

12. All works required to be performed by this Agreement shall be carried out as expeditiously as time and construction conditions permit.

Assignment

During the term of this Agreement, the Developer shall not assign this Agreement without the prior express written consent of the City being first obtained. Such consent shall not be unreasonably withheld or delayed by the City.

Dispute Resolution

14. In the case of any dispute between the City and the Developer arising out of the performance of this Agreement, or afterwards as to any matter contained in this Agreement, either party shall be entitled to give to the other notice of such dispute and demand arbitration thereof. Such notice and demand being given, each party shall at once appoint an arbitrator and these shall jointly select a third. The decision of any two of the three arbitrators shall be final and binding upon the parties, who covenant that their dispute shall be so decided by arbitration alone, and not by recourse to any court or action of law. If the two arbitrators appointed by the parties do not agree upon a third, or a party who has been notified of a dispute fails to appoint an arbitrator, then the third arbitrator and/or the arbitrator to represent the party in default shall be appointed by a Judge of the Court of Queen's Bench at the Judicial Centre of Saskatoon. *The Arbitration Act*, 1992 of the Province of Saskatchewan shall apply to any arbitration hereunder, and the costs of arbitration shall be apportioned equally between the parties hereto.

Applicable Law

15. The laws of the Province of Saskatchewan shall apply and bind the parties in any and all questions pertaining to this Agreement.

Force and Effect

16. This Agreement shall remain in full force and effect until such time as both the City and the Developer have fully completed their respective obligations hereunder, and, for greater certainty, until such time as all Development Charges, fees, levies and other

charges payable by the Developer to the City pursuant to the terms of this Agreement have been paid.

Agreement Runs With the Land

17. The Developer acknowledges and agrees that this Agreement runs with the land, and binds it, and subject to Clause 13, its successors and permitted assigns; and, further, agrees that the City may elect, at its sole option, to register an Interest based on this Agreement against the property subject to this Agreement in the Land Titles Registry for Saskatchewan charging all those lands comprising the Development Area with the performance of this Agreement.

Notices

- 18. Any notice or consent (including any invoice, statement, request or other communication) required or permitted to be given by any party to this Agreement to the other party shall be in writing and shall be delivered or sent by registered mail (except during a postal disruption or threatened postal disruption) or facsimile transmission, email or other electronic communication to the applicable address set forth below:
 - (1) (a) in the case of Citylife Investment Corp. to:

Citylife Investment Corp., #50 – 710 Cynthia Street Saskatoon SK S7L 6A2 Attention: Mr. Tim Burns Facsimile: (306) 955-7301 Email: tim@airsource.net

and

(b) in the case of the City to:

The City of Saskatoon c/o Office of the City Clerk 222 3rd Avenue North Saskatoon SK S7K 0J5 Attention: General Manager,

Transportation & Utilities Department

Facsimile: (306) 975-2784.

(2) Any notice delivered personally shall be deemed to have been validly and effectively given and received on the date of such delivery provided same is on a business day (Monday to Friday, other than a statutory holiday).

- (3) Any notice sent by registered mail shall be deemed to have been validly and effectively given and received on the fifth business day following the date of mailing.
- (4) Any notice sent by facsimile or email or other electronic communication shall be deemed to have been validly and effectively given and received on the business day next following the date on which it was sent (with confirmation of transmittal received).
- (5) Either party to this Agreement may, from time to time by notice given to the other party, change its address for service under this Agreement.

Entire Agreement

19. This Agreement constitutes the complete and exclusive statement of the Agreement between the parties, which supersedes all proposals, oral or written, and all other communications or representations between the parties, relating to the subject matter of this Agreement.

Illegality

20. If one or more of the phrases, sentences, clauses or articles contained in this Agreement is declared invalid by a final and unappealable order or decree of any court of competent jurisdiction, this Agreement shall be construed as if such phrase, sentence, clause or paragraph had not been inserted in this Agreement.

Amendment

21. This Agreement may be changed only by written amendment signed and sealed by authorized representatives of the parties.

Headings

22. The headings contained in this Agreement are inserted for convenience of reference only and are not to be considered when interpreting this Agreement.

Covenants

23. Each obligation of the City or of the Developer in this Agreement, even though not expressed as a covenant, is considered to be a covenant for all purposes.

Time of Essence

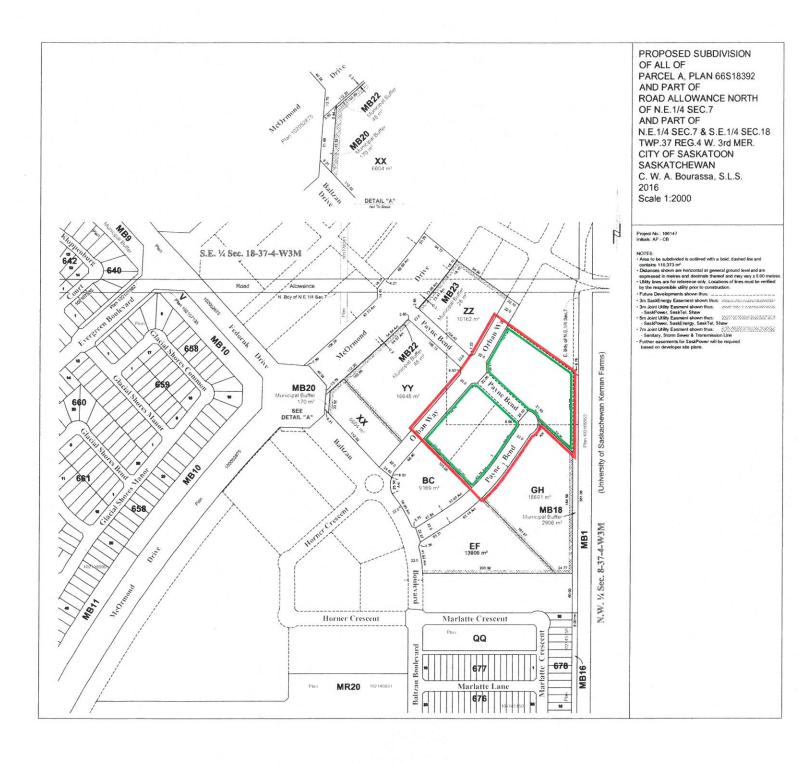
24. Time shall be of the essence of this Agreement and every part of this Agreement.

Further Assurances

25. The Developer and the City shall, at their own expense, promptly execute such further documentation to give effect to this Agreement as the Developer and the City, as the case may be, may reasonably require from time to time.

In Witness Whereof the parties hereto have hereunto affixed their corporate seals, duly attested by the hands of their proper officers in that behalf, as of the day and year first above written.

The City of Saskatoon	
Mayor	c/s
City Clerk	
Citylife Investment Corp.	
	c/s



Schedule "B"

Fees, Levies and Other Charges Applicable to the Development Area

The charges payable by the Developer to the City pursuant to Section 4 hereof shall be calculated in accordance with the rates as the Council of The City of Saskatoon has established and are in general force and effect for the 2016 construction season. By way of illustration only, the following rates were effective for the 2015 construction season:

(a)	Trunk Sewer Levy	\$	797.85 per front metre;
(b)	Primary Water Main Levy	\$	154.90 per front metre;
(c)	Arterial Road Levy	\$	559.20 per front metre;
(d)	Interchange Levy	\$	199.15 per front metre;
(e)	Parks and Recreation Levy	\$	395.70 per front metre;
(f)	Buffer Strip Charge	\$	38.55 per front metre;
(g)	Street Signing and Traffic Controls Charge	\$	16.90 per front metre;
(h)	Fencing Charge	\$	11.75 per front metre;
(i)	Planning Levy	\$	15.90 per front metre;
(j)	Street Lighting Charge	\$	89.35 per front metre;
(k)	Community Centre Levy	\$	192.10 per front metre;
(1)	Prepaid Extended Maintenance Charge	\$	17.25 per front metre;
(m)	Servicing Agreement Fee	\$ 2	,445.00 per Agreement.

The Trunk Sewer Levy, Primary Water Main Levy, Community Centre, Arterial Road Levy, Interchange Levy and Parks and Recreation Levy will be calculated at an area rate of 169 equivalent front metres per hectare for the commercial parcels over 60 metres in depth. Area rate: $113 \times \$2,298.90 = \$388,514.10$ per hectare.

Reserves for Future Expenditures Policy Revisions

Recommendation

That the Standing Policy Committee on Planning, Development and Community Services recommend to City Council that the proposed revisions to Reserves for Future Expenditures Policy No. C03-003, as outlined in this report, be approved.

Topic and Purpose

This report provides a summary of the proposed revisions to Reserves for Future Expenditures Policy No. C03-003, which are required due to the recent establishment of the PotashCorp Playland Asset Replacement and Maintenance Reserve within Capital Reserve Bylaw No. 6774.

Report Highlights

 As a result of the establishment of the PotashCorp Playland Asset Replacement and Maintenance Reserve (PCPL Capital Reserve), revisions are required to Reserves for Future Expenditures Policy No. C03-003 (RFE Policy) to provide updates and clarification for the Kinsmen Park Rides Reserve.

Strategic Goal

Under the City of Saskatoon's (City) Strategic Goal of Quality of Life, this report supports the long-term strategy of ensuring recreation facilities are accessible, both physically and financially, to meet community needs.

Background

The Kinsmen Park Rides Reserve existed within the RFE Policy as a source of funding for offsetting operating deficits and financing future capital expenditures to upgrade or expand the facility and services, or to undertake major repairs to, or replace, building structures or rides.

At its November 30, 2015 meeting, City Council approved a recommendation to establish the PCPL Capital Reserve as part of Capital Reserve Bylaw No. 6774. The PCPL Capital Reserve now provides a source of funding to finance the cost of enhancing features, or replacing or performing major overhauls to PotashCorp Playland (PCPL) at Kinsmen Park assets.

Report

Proposed Policy Revisions

The Administration is recommending revisions to Section 27 of the RFE Policy in order to provide clarification on the purpose and application of funds within the Kinsmen Park Rides Reserve (to be renamed PotashCorp Playland Stabilization Reserve). Attachment 1 identifies the proposed revisions using italicized font and deletions using strikethroughs. Highlights of the proposed revisions and rationale are as follows:

Reserves for Future Expenditures Policy Revisions

Rename Policy Reserve

The Kinsmen Park Rides Reserve has been renamed PotashCorp Playland Stabilization Reserve (PCPL Stabilization Reserve), reflecting the name change from Kinsmen Park Rides to PCPL at Kinsmen Park.

Application of Funding and Purpose

The establishment of the PCPL Capital Reserve removes the need to account for capital expenditures or major repairs within the PCPL Stabilization Reserve. Reference to the funding of future capital expenditures or major repairs at PCPL at Kinsmen Park has been removed from the "Purpose" section, to reflect that the PCPL Stabilization Reserve is now solely used for balancing yearly operating expenses.

PCPL Stabilization Reserve Balance

The purpose and application of funding is to offset any operating deficits in any year. Based on a review of operational risks, it is proposed that a reserve cap of 100% of the yearly operating expenses be placed on the PCPL Stabilization Reserve. Any funds in excess of this amount will be transferred to the PCPL Capital Reserve.

Options to the Recommendation

The Standing Policy Committee on Planning, Development and Community Services may choose to further clarify the proposed revisions to the RFE Policy.

Communication Plan

The updated RFE Policy will be made available on the City's website, upon approval.

Policy Implications

Upon City Council's approval, the Administration will make the applicable revisions to the RFE Policy.

Due Date for Follow-up

Upon City Council's approval of the recommendations in this report, policy revisions will be completed.

Other Considerations/Implications

There are no financial, environmental, privacy, or CPTED implications or considerations.

Public Notice

Public notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Attachment

1. Proposed Policy Amendments – Reserves for Future Expenditures Policy No. C03-003

Reserves for Future Expenditures Policy Revisions

Report Approval

Written by: Dylan Czarnecki, Recreation Facilities Section Manager,

Recreation and Community Development

Reviewed by: Lynne Lacroix, Director of Recreation and Community Development Approved by: Randy Grauer, General Manager, Community Services Department

 $S/Reports/2016/RCD/PDCS-Reserves \ for \ Future \ Expenditures \ Policy \ Revisions/lc$

Proposed Policy Amendments – Reserves for Future Expenditures Policy No. C03-003

CITY OF SASKATOON COUNCIL POLICY

NUMBER *C03-003*

27. <u>KINSMEN PARK RIDES RESERVE POTASHCORP PLAYLAND STABILIZATION</u> <u>RESERVE</u>

27.1 Purpose

To accumulate funds for the purpose of: offsetting any operating deficits incurred in any year by PotashCorp Playland at Kinsmen Park.

- a) Offsetting any operating deficits incurred in any year by the municipally-owned Kinsmen Park Rides; and
- b) Financing future capital expenditures undertaken to upgrade or to expand such facilities and services.
- c) Financing the cost of replacing or undertaking major repairs to those building structures at the Kinsmen Park Rides.

27.2 Source of Funds

The provision shall be a yearly balancing item which will equal any positive amount arising from the year's operating revenues minus operating expenditures for the City's Kinsmen Park Rides PotashCorp Playland at Kinsmen Park.

27.3 Reserve Balance Limitation

- a) The balance of the Reserve shall be capped at 100% of the current year's budgeted operating expenses.
- b) Funds in excess of this amount shall be transferred to the PotashCorp Playland Asset Replacement and Maintenance Reserve as part of Capital Reserve Bylaw No. 6774.

27.4 Application of Funds

a) The Reserve may be used to finance any balancing requirements arising when current budgeted or actual operating expenditures exceed current budgeted or actual operating revenues for the City's Kinsmen Park Rides Potash Corp Playland at Kinsmen Park.

- b) Direct expenditures may be made for capital projects involving the upgrading or expansion of the City's Kinsmen Park Rides facilities and services.
- c) The Reserve may be used to repay any debt incurred in previous years in upgrading or expanding the municipally-owned Kinsmen Park Rides.
- d) The Reserve may be used to finance replacement of, or for undertaking major repairs to, building structures at the Kinsmen Park Rides.

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Richard St. Barbe Baker Afforestation Area – Measures to Mitigate Unlawful Dumping and Trespassing

Recommendation

That the report of the General Manager, Community Services Department, dated July 18, 2016, be forwarded to City Council for information.

Topic and Purpose

The purpose of this report is to provide information on measures to prevent the trespassing of motorized vehicles and to prevent unlawful dumping in the Richard St. Barbe Baker Afforestation area. This report outlines three possible options and their associated costs.

Report Highlights

- Current conditions of the Richard St. Barbe Baker Afforestation Area (RSBBAA) includes approximately 47 sites of illegal dumping and 6 main vehicle access points.
- 2. There are currently no funded City service levels associated with the RSBBAA; the majority of episodic clean-up work is done by volunteers.
- 3. The RSBBAA is informally supporting recreational activities for a variety of user groups.
- Implementing access control to the RSBBAA would minimize the occurrence of unlawful dumping and motorized vehicle access. A variety of options are presented.

Strategic Goals

This report supports the Strategic Goal of Quality of Life, referring to the long-term strategy to reduce and prevent crime, as well as ensuring future recreational facilities are accessible and meet community needs. Programming of this site would also support the short-term priority of providing opportunities for activities in a winter city.

This report also supports the Strategic Goal of Environmental Leadership, specifically the short-term priority of reducing waste and ensuring that garbage is disposed of in a correct and safe manner.

Background

As shown in Attachment 1, the Afforestation Area is located southeast of the Montgomery neighbourhood, specifically south of the CN Station and yards (Part S ½ 22-36-6 and Part SW 23-36-6). Designated as the Richard St. Barbe Baker Afforestation Area (City Council, October 30, 1978), the area is named after Richard St. Barbe Baker, an internationally known forestry advisor and conservationist who crusaded against the widespread destruction of trees, as well as for their planting to

improve environments essential to the well-being of local residents and other living creatures. Although the area east of the Southwest Dog Park (Part SE 23-36-6) is not legally named within the RSBBAA, it is considered within the realm of study for this inquiry and is the area most often attended by local residents.

At its April 25, 2016 City Council meeting, Councillor P. Lorje made the following inquiry, in part:

- "2. What measures can be taken in both the short-term (since there is no current budget for this) and the long-term to enclose the area in order to prevent unlawful dumping of garbage and trespass by motorized vehicles, including snowmobiles and ATVs? This could include measures such as strategically-placed boulders, gates and fencing; and
- 3. Can/will the City provide resources to pick-up the accumulated garbage in the area? This could be accomplished by either City crews picking-up this garbage, or by giving assistance for landfill tipping fees for community volunteers to start the clean-up of this significant urban asset."

Report

<u>Current Conditions of the Richard St. Barbe Baker Afforestation Area</u>

The Parks design team visited the RSBBAA to collect Global Positioning System data of where garbage has been dumped, what kind of garbage was on site, and to locate the access/trespass points.

The team noted the area east of the Southwest Dog Park is frequently visited by dog walkers and the neighbourhood residents. The garbage in this east area consisted mostly of household waste that was discarded in close proximity to the main access points, suggesting that vehicle access is contributing to the ongoing dumping problem in this area (see Attachment 1, Page 2).

The area west of the Southwest Dog Park is more secluded, presenting larger discarded items (i.e. a burned out trailer and rubber tire pile). The west end of the RSBBAA is primarily being accessed from Range Road 3063 (Cedar Villa Road). The current informal user groups of this area include the Fat Landers FatTire Brigade and a BMX group.

Richard St. Barbe Baker Afforestation Area Maintenance Service Level
Currently there are no funded maintenance service levels for this area. As a result,
most recent clean-up efforts have been initiatives at the community level and supported
by the community clean-up program.

On July 9, 2016, a community clean-up of the RSBBAA took place, coordinated through the Environmental Protection Officer (City of Saskatoon, Public Works). The clean-up focused on the area to the west of the Southwest Dog Park. The City's role in the

clean-up was to waive the fees for the day, provide dumpsters, and provide a civic staff member on-site to coordinate the details of the clean-up with the community volunteers.

Informal User Groups Currently Utilizing the Richard St. Barbe Baker Afforestation Area The current user groups on site include the Fat Landers FatTire Brigade and a BMX group, who have built a series of bike jumps within the trees. These users have shown a commitment to stewardship, and the data collected shows an absence of garbage dumping immediately surrounding their bike ramp area (see Attachment 2). The continued use of the RSBBAA area by these user groups dissuades unlawful activities and promotes a legitimate presence on the site.

Access Control Options

Based on data collection by the Parks design team, three options were developed for the dumping and motorized vehicle access concerns.

Option A: Perimeter Fencing

Installation of page-wire fencing around the entire perimeter of the RSBBAA has an estimated cost of \$147,000, including a lump sum garbage clean-up estimate of \$13,500. Attachment 3 outlines an optional cost for chain-link fencing instead of pagewire fencing, for an estimated cost of \$949,000.

This option would provide ongoing control and protection of the RSBBAA; however, access for legitimate recreational users would be limited (see Attachment 4).

Option B: Frontage Fencing

Installation of page-wire fencing across the frontage areas of the RSBBAA has an estimated cost of \$45,206, including a lump sum garbage clean-up estimate of \$13,500. Attachment 5 outlines an optional cost for chain-link fencing instead of page-wire fencing, for an estimated cost of \$197,000.

While frontage fencing may prove to be a successful motorized vehicle deterrent in the short term (see Attachment 6), it could possibly be phased in over time as the impact associated with the least costly option of bollards and gates is evaluated.

Option C: Bollard and Gate Installation

Option C is preferred; it consists of bollard and gate installation at key locations and has an estimated cost of \$30,500 including a lump sum garbage clean-up estimate of \$13,500. Attachment 7 outlines the costs associated with this option.

Installation of bollards and gates at key locations (see Attachment 8) will serve to limit motorized vehicle access in a relatively cost effective manner. This approach will not stop those who are determined to gain access to the area with motorized vehicles; however, it will serve to eliminate easy vehicle access to the site from the main perimeter roadways. Installation of bollards and gates at key locations will serve as a motorized vehicle access deterrent in the short term, while allowing for flexibility for future use of the site, dependent on classification of land use.

Public and/or Stakeholder Involvement

The majority of the RSBBAA is located in the Meewasin Conservation Zone, and is therefore, subject to the *Meewasin Valley Authority Act*. Given the estimated value of construction, Options A and B are subject to the Meewasin Valley Authority's (Meewasin) Development Review process and would require approval by the Meewasin Board. Though Option C is below the threshold that requires Development Review/Board approval, if that option is chosen Parks will submit the proposed approach to Meewasin for information and to coordinate the work.

Future consultation will be needed to determine access requirements and procedures for all of the following stakeholders:

- i) Stewards of the RSBBAA (Stewards);
- ii) Montgomery Community Association;
- iii) Fat Landers FatTire Brigade;
- iv) BMX Group;
- v) Meewasin Valley Authority;
- vi) TransGAS; and
- vii) SaskPower.

Communication Plan

Appropriate communication plans will be developed as future improvements and programming options are implemented.

Financial Implications

Cost estimates for each option can be found in Attachments 3, 5, and 7. At this time, there is no current budget to fund any work for the RSBBAA.

Parks Division is aware of a potential grant that may be available for the project site. The EcoAction Community Funding Program at Environment and Climate Change Canada would match contributions, dollar for dollar, towards work completed on the site, up to \$100,000. While the City is not eligible to apply for the grant, the Stewards could pursue application for the grant. The Stewards would need to show partnership with the City in order to be eligible, as the City is the landowner of the Afforestation Area.

Other Considerations/Implications

There are no policy, environmental, privacy, or CPTED implications or considerations identified at this time.

Due Date for Follow-up and/or Project Completion

A more permanent solution for the RSBBAA will be brought forward as part of a long term concept plan for the southwest area of the City, in 2017.

Public Notice

Public notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Attachments

- 1. RSBBAA Location Plan
- 2. RSBBAA West/East: Existing Conditions
- 3. Cost Estimate: Option A Perimeter Fencing
- 4. RSBBAA West/East: Option A Perimeter Fencing
- 5. Cost Estimate: Option B Frontage Fencing
- 6. RSBBAA West/East: Option B Frontage Fencing
- 7. Cost Estimate: Option C Bollards
- 8. RSBBAA West/East: Option C Bollards

Report Approval

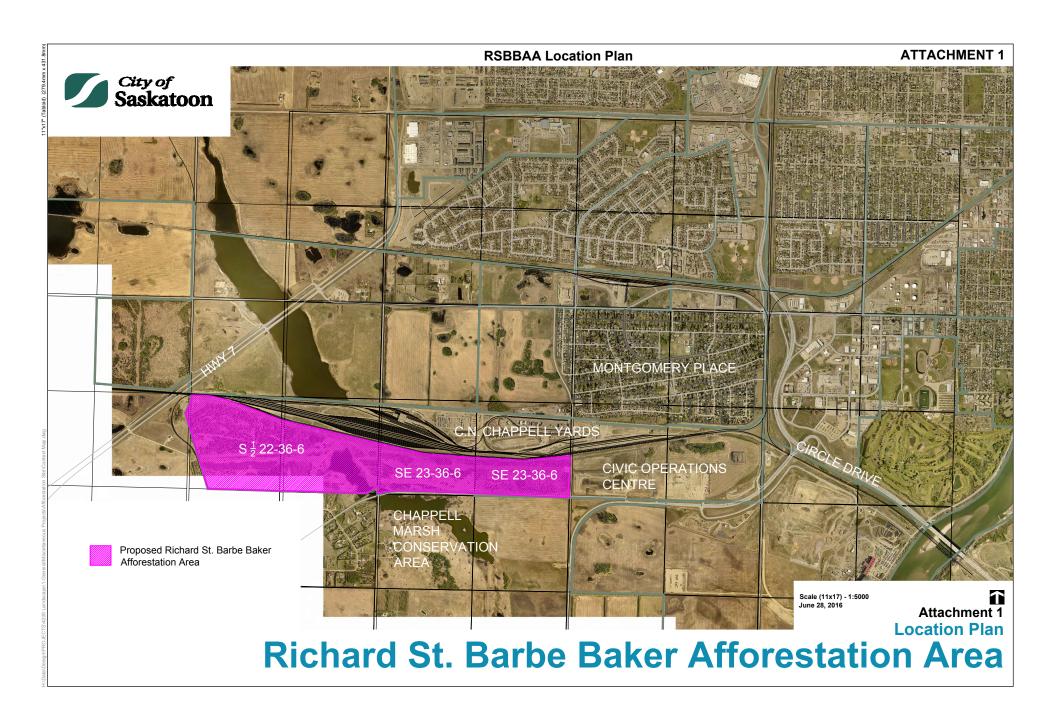
Written by: Monica Hunt, Landscape Architect, Open Space Design

Reviewed by: Darren Crilly, Director of Parks

Approved by: Randy Grauer, General Manager, Community Services Department

S\Reports\2016\PK\PDCS - Richard St. Barbe Baker Afforestation Area - Measures to Mitigate Unlawful Dumping and Trespassing/ks

FINAL/APPROVED - R. Grauer - July 9, 2016







Richard St. Barbe Baker Afforestation Area: East

Page 2

\$ 948,968.12

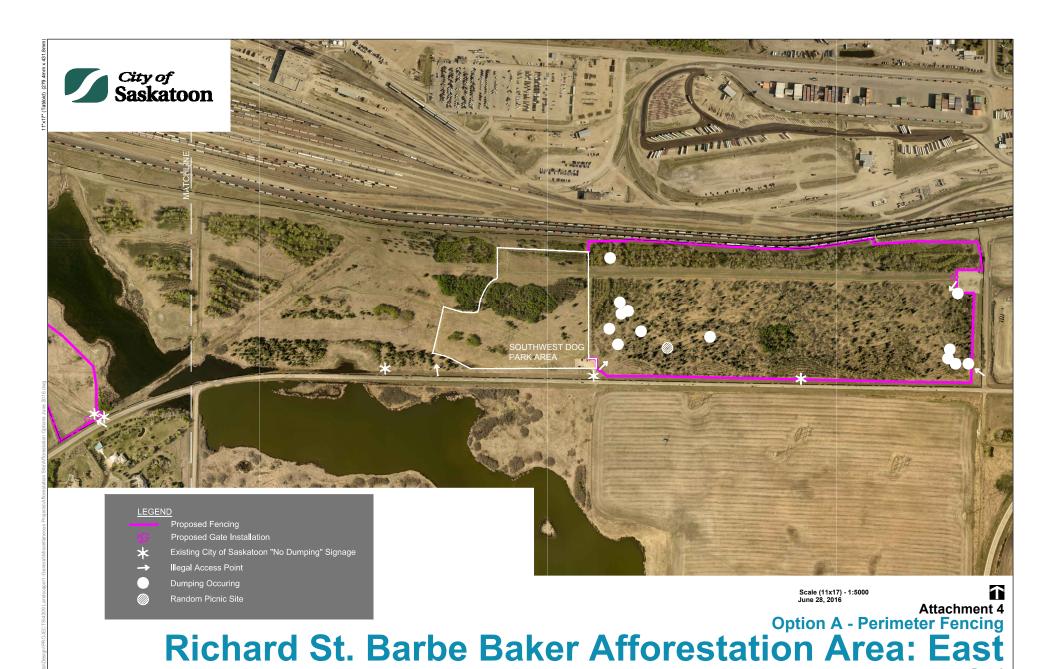
Cost Estimate: Option A - Perimeter Fencing

June 28, 2016

Richard S	t. Barbe Baker Afforestation Area Cost Estimate: OPTION A	- PERIMETER FENCING				
Note: PST s	shall be included in the unit prices; enter the amount of GST in the space provided	l.				
<u>Item</u>	<u>Description</u>	Quantity	<u>Units</u>	Unit Price	<u>E</u>	Extension
02831	Fencing & Gates - West					
02831.1	Page-Wire Fencing	3981.49	lin.m.	\$ 20.00	\$	79,629.70
02831.2	Gate	2	each	\$ 1,500.00	\$	3,000.00
TOTAL	FENCING & GATES - WEST				\$	82,629.70
02831	Fencing & Gates - East					
02831.3	Page-Wire Fencing	2043.71	lin.m.	\$ 20.00	\$	40,874.19
02831.4	Gate	2	each	\$ 1,500.00	\$	3,000.00
TOTAL	FENCING & GATES - EAST				\$	43,874.19
SUMMAR	Y: OPTION A - PERIMETER FENCING					
<u>ltem</u>	Description					
WEST						
02831	FENCING & GATES	SUBTOTAL WEST			\$	82,629.70
EAST						
02831	FENCING & GATES	SUBTOTAL EAST			\$	43,874.19
	GARBAGE CLEAN UP ESTIMATE	lump			\$	13,500.00
		SUBTOTAL			\$	140,003.89
					¢	
	GST #	GST (5%)			\$	7,000.19
		TOTAL OPTION A PRICE			\$	147,004.08
OPTIONA	L ITEMS					
<u>Item</u>	<u>Description</u>	Quantity	<u>Units</u>	Unit Price	<u>E</u>	xtension
02831	Fencing & Gates - West					
CL-A.1	Chain-Link Fence 1.8m	3981.49	lin.m.	\$ 150.00	\$	597,222.75
02831	Fencing & Gates - East					
CL-A.2	Chain-Link Fence 1.8m	2043.71	lin.m.	\$ 150.00	\$	306,556.41
		SUBTOTAL			\$	903,779.16
		GST (5%)			\$	45,188.96

TOTAL OPTION A CHAIN-LINK PRICE





Cost Estimate: Option B - Frontage Fencing

June 28, 2016

Richard St. Barbe Baker Afforestation Area Cost Estimate: OPTION B - FRONTAGE FENCING

<u>Item</u>	Description	Quantity	<u>Units</u>	Unit Price	Extension
02831	Fencing & Gates - West				
02831.1	Page-Wire Fencing	653.95	lin.m.	\$ 20.00	\$ 13,079.07
02831.2	Gate	2	each	\$ 1,500.00	\$ 3,000.00
TOTAL	FENCING & GATES - WEST				\$ 16,079.07
02831	Fencing & Gates - East				
02831.3	Page-Wire Fencing	598.74	lin.m.	\$ 20.00	\$ 11,974.75
02831.4	Gate	1	each	\$ 1,500.00	\$ 1,500.00
TOTAL	FENCING & GATES - EAST				\$ 13,474.75
SUMMAR	RY: OPTION B - FRONTAGE FENCING				
<u>ltem</u>	Description				
<u> </u>					
WEST	ETNOWIG & CATTO	OUDTOTAL WEST			\$ 40,070,07
02831	FENCING & GATES	SUBTOTAL WEST			\$ 16,079.07
FACT					
02831	FENCING & GATES	SUBTOTAL EAST			\$ 13,474.75
02031	PENCING & GATES	SOBIOTAL EAST			+ 15,474.75
	GARBAGE CLEAN UP ESTIMATE	lump			\$ 13,500.00
	S. II. 2. I 2. I 2. I I I I I I I I I I I	р			. 10,000.00
		SUBTOTAL			\$ 43,053.82
	GST #	GST (5%)			\$ 2,152.69
		TOTAL OPTION B PRICE			\$ 45,206.51
OPTIONA	AL ITEMS				
<u>Item</u>	<u>Description</u>	Quantity	<u>Units</u>	Unit Price	Extension
02831	Fencing & Gates - West				
	Chain-Link Fence 1.8m	653.95	lin.m.	\$ 150.00	\$ 98,093.04
CL-B.1	Chair-Link i choc i.om				
CL-B.1 02831	Fencing & Gates - East				
		598.74	lin.m.	\$ 150.00	\$ 89,810.63

\$ 187,903.67

SUBTOTAL





Richard St. Barbe Baker Afforestation Area: East

Page 2

Cost Estimate: Option C - Bollards

June 28, 2016

Richard St. Barbe Baker Afforestation Area Cost Estimate: OPTION C - BOLLARDS

Note: PST shall be included in the unit prices; enter the amount of GST in the space provided.

<u>ltem</u>	<u>Description</u>	Quantity	Units	Unit Price	Ex	tension_
02831	Gates - West					
02831.1	Gate	2	each	\$ 1,500.00	\$	3,000.00
TOTAL	GATES - WEST				\$	3,000.00
02831	Gates - East					
	none.	0	each	\$ 1,500.00	\$	0.00
TOTAL	GATES - EAST			=	\$	0.00
02841	Timber Bollards - West					
02841.1	Timber Bollards (Complete)	60	each	\$ 125.00 =	\$	7,500.00
TOTAL	TIMBER BOLLARDS - WEST				\$	7,500.00
_				=		<u> </u>
02841	Timber Bollards - East					
02841.2	Timber Bollards (Complete)	40	each	\$ 125.00 =	\$	5,000.00
TOTAL	TIMBER BOLLARDS			=	\$	5,000.00
<u>ltem</u>	Y: OPTION C - BOLLARDS Description					
WEST						
02831	GATES				\$	3,000.00
02841	TIMBER BOLLARDS				\$	7,500.00
		SUBTOTAL WEST			\$	10,500.00
EAST						
02831	GATES				\$	0.00
02841	TIMBER BOLLARDS				\$	5,000.00
		SUBTOTAL EAST			\$	5,000.00
	GARBAGE CLEAN UP ESTIMATE	lump			\$	13,500.00
		SUBTOTAL			\$	29,000.00
	GST #	GST (5%)			\$	1,450.00
		TOTAL OPTION C PRICE			\$	30,450.00







From:

Julia Adamson <djadamson@sasktel.net>

Sent: To: July 12, 2016 2:29 PM

City Council

Subject:

Form submission from: Write a Letter to Council

Submitted on Tuesday, July 12, 2016 - 14:28 Submitted by anonymous user: 69.11.42.187

Submitted values are:

Date: Tuesday, July 12, 2016

To: His Worship the Mayor and Members of City Council

First Name: Julia Last Name: Adamson

Address: 210 Appleby Court

City: Saskatoon

matter.

Province: Saskatchewan Postal Code: S7M 4B2

Email: djadamson@sasktel.net
Comments: It is my understanding that a report is going to the Standing Policy committee on Planning and Development on Monday, July 18th in regards to the Richard St. Barbe Baker Afforestation Area with recommendations for three different options for fencing, etc. to block access to the afforestation area. I would like to address this committe with 1/ information about the Richard St. Barbe Baker Aforestation Area clean-up held on Saturday July 9, 2016, a follow up of spring 2015 clean up campaign, 2/ the hard work of the volunteers who arrived from across North America to help out and 3/ address the open space area owned by the City of Saskatoon and the compelling need to install a fence, etc. from facts which arose from the clean up efforts. Thank you for your consideration in this

The results of this submission may be viewed at: https://www.saskatoon.ca/node/398/submission/106361

