

**Communications and Constituency Relations Allowance  
Mayor's Office  
January 1 to March 31, 2019**

<b>Payment Date</b>	<b>Doc #</b>	<b>Description</b>	<b>Amount</b>	<b>GST Rebate</b>	<b>Total</b>
1-Feb-19	<a href="#">R602049</a>	Contract services for Social Media Manager (January 2019)	\$ 2,741.70	\$ 123.50	\$ 2,618.20
15-Jan-19		Payroll Costs for Policy & Communications Advisor (Jan 1 - 15)	\$ 429.38	\$ -	\$ 429.38
15-Jan-19		Payroll for Policy & Communications Advisor (Jan 1 - 15)	\$ 3,125.00	\$ -	\$ 3,125.00
31-Jan-19		Payroll Costs for Policy & Communications Advisor (Jan 16 - 31)	\$ 463.73	\$ -	\$ 463.73
31-Jan-19		Payroll for Policy & Communications Advisor (Jan 16 - 31)	\$ 3,375.00	\$ -	\$ 3,375.00
15-Feb-19		Payroll Costs for Policy & Communications Advisor (Feb 1 - 15)	\$ 446.55	\$ -	\$ 446.55
15-Feb-19		Payroll for Policy & Communications Advisor (Feb 1 - 15)	\$ 3,250.00	\$ -	\$ 3,250.00
28-Feb-19		Payroll Costs for Policy & Communications Advisor (Feb 16 - 28)	\$ 446.55	\$ -	\$ 446.55
28-Feb-19		Payroll for Policy & Communications Advisor (Feb 16 - 28)	\$ 3,250.00	\$ -	\$ 3,250.00
28-Feb-19	<a href="#">PJ190002</a>	<b>Mobo Enterprises</b> Mens UA Core Performance Polo	\$ 107.40	\$ 4.84	\$ 102.56
5-Mar-19	<a href="#">R602058</a>	Contract services for Social Media Manager (February 2019)	\$ 1,376.40	\$ 62.00	\$ 1,314.40
15-Mar-19		Payroll Costs for Policy & Communications Advisor (Mar 1 - 15)	\$ 446.55	\$ -	\$ 446.55
15-Mar-19		Payroll for Policy & Communications Advisor (Mar 1 - 15)	\$ 3,250.00	\$ -	\$ 3,250.00
31-Mar-19		Payroll Costs for Policy & Communications Advisor (Mar 16 - 31)	\$ 446.55	\$ -	\$ 446.55
31-Mar-19		Payroll for Policy & Communications Advisor (Mar 16 - 31)	\$ 3,250.00	\$ -	\$ 3,250.00
1-Apr-19	<a href="#">R602068</a>	Contract services for Social Media Manager (March 2019)	\$ 1,332.00	\$ 60.00	\$ 1,272.00
		<b>Total:</b>	<b>\$ 27,736.81</b>	<b>\$ 250.34</b>	<b>\$ 27,486.47</b>

**2019 Budget:** \$ 128,000.00  
**Total Spent:** \$ 27,486.47

**01-5500-102 Communications & Constituency Relations Allowance (CCRA)**

submitted to Governance and Priorities Committee on April 15, 2019

<b>Pymt Date</b>	<b>Document</b>	<b>Description</b>	<b>Budget</b>	<b>Actual</b>
<b>BLOCK, Cynthia</b>		<b>Opening Balance (\$10,000/year)</b>		
31-Jan	P-Card	Station 20 West Supper & Silent Auction: Jan 26		50.00
1-Feb	R603036	Arcana Creative: newsletter, website, social media support		144.69
6-Feb	R603050	Saskatoon Heritage Society Annual Luncheon & Auction: March 10		60.00
28-Feb	R603053	Hindu Society of SK Annual Vegetarian Banquet - March 9		70.00
21-Mar	R603065	Arcana Creative: Feb 2019 fees for mail-out design		111.30
31-Mar	J/E	Photocopy charges for April 2 town hall meeting		20.56
<b>Individual Total</b>			<b>10,000.00</b>	<b>456.55</b>
<b>DAVIES, Troy</b>		<b>Opening Balance (\$10,000/year)</b>		
15-Jan	R603027	Creative Outdoor Advertising two locations Jan 15, 2019 - Jan 14, 2020		3,240.00
19-Feb	R603052	Caroline Robins School Sponsorship Toy Bingo Fundraiser Mar 29		500.00
28-Feb	P-Card	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.64
31-Mar	P-Card	Mobo Promotional Solutions: 2nd City Council Polo Shirt w/City Crest *		173.08
<b>Individual Total</b>			<b>10,000.00</b>	<b>4,017.72</b>
<b>DONAUER, Randy</b>		<b>Opening Balance (\$10,000/year)</b>		
29-Oct	R595424	Insight Hosting: 2019 web hosting and domain registration		315.34
28-Feb	R603054	Hindu Society of SK Annual Vegetarian Banquet - March 9		70.00
28-Feb	P-Card	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.64
31-Mar	P-Card	SREDA Forum - April 25 *		70.41
<b>Individual Total</b>			<b>10,000.00</b>	<b>560.39</b>
<b>DUBOIS, Bev</b>		<b>Opening Balance (\$10,000/year)</b>		
28-Feb	P-Card	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.63
27-Feb	R603056	Creative Outdoor Advertising two locations (Jan 15-Apr 14)		818.00
<b>Individual Total</b>			<b>10,000.00</b>	<b>922.63</b>
<b>GERSHER, Sarina</b>		<b>Opening Balance (\$10,000/year)</b>		
15-Jan	R603029	Greystone Community Assoc. Advertisement Spring 2019 newsletter		50.00
27-Sep	R595692	East College Park CA Annual Web Advertising - 2019 portion		37.50
28-Feb	R603055	Greystone Community Assoc. Ad in Spring 2019 newsletter		50.00
28-Feb	P-Card	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.63
7-Mar	R603057	Arcana Creative: Banner and card design to date		133.56
<b>Individual Total</b>			<b>10,000.00</b>	<b>375.69</b>
<b>GOUGH, Hilary</b>		<b>Opening Balance (\$10,000/year)</b>		
28-Feb	P-Card	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.63
7-Mar	R603060	Dropbox Plus (Feb 28, 2019 to Dec 31, 2019 portion only)		136.74
7-Mar	R603059	Hindu Society of Sask. Annual Vegetarian Banquet - March 9		70.00
7-Mar	R603058	Caswell Community Association Spring 2018 Newsletter Ad		95.00
<b>Individual Total</b>			<b>10,000.00</b>	<b>406.37</b>
<b>HILL, Darren</b>		<b>Opening Balance (\$10,000/year)</b>		
14-Jan	R603030	Creative Outdoor Advertising: Jan 15 - Aug 14, 2019		1,890.00
31-Jan	P-Card	Station 20 West Supper & Silent Auction: Jan 26		50.00
28-Feb	P-Card	Mobo Promotional Solutions: Two City Council Polo Shirts with City Crest		209.26
<b>Individual Total</b>			<b>10,000.00</b>	<b>2,149.26</b>
<b>IWANCHUK, Ann</b>		<b>Opening Balance (\$10,000/year)</b>		
28-Feb	P-Card	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.63
31-Mar	P-Card	12th Annual Glass Slipper Event - April 10 *		106.99
<b>Individual Total</b>			<b>10,000.00</b>	<b>211.62</b>

**01-5500-102 Communications & Constituency Relations Allowance (CCRA)**

*submitted to Governance and Priorities Committee on April 15, 2019*

<b>Pymt Date</b>	<b>Document</b>	<b>Description</b>	<b>Budget</b>	<b>Actual</b>
<b>JEFFRIES, Zach      Opening Balance (\$10,000/year)</b>				
8-Jan	R603018	Drop Box: Dec 15, 2018 to Dec 15, 2019		136.74
15-Jan	R603028	Red Block Media - 2019 website hosting		139.28
31-Jan	R603034	12th Annual Glass Slipper Benefit: April 10		80.50
31-Jan	R603034	Classic Karaoke & Lip Synch Battle - March 1		50.00
28-Feb	P-Card	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.64
<b>Individual Total</b>			<b>10,000.00</b>	<b>511.16</b>
<b>LOEWEN, Mairin      Opening Balance (\$10,000/year)</b>				
31-Jan	R603035	Saskatoon & District Labour Council Award (LCAA) Banquet Feb 8		40.00
28-Feb	P-Card	Curbex Mini B Rental (Dec 23, 2018 to June 20, 2019)		1,239.00
<b>Individual Total</b>			<b>10,000.00</b>	<b>1,279.00</b>

*\* these amounts have not yet been posted*

**2019 Budget            100,000.00**  
**2019 Actual            10,890.39**