

ORDER OF BUSINESS

REGULAR MEETING OF CITY COUNCIL

MONDAY, MAY 10, 2010 AT 6:00 P.M.

1. **Approval of Minutes** of the regular meeting held on April 26, 2010.
2. **Unfinished Business**
3. **Reports of Administration and Committees:**
 - a) Administrative Report No. 8-2010;
 - b) Legislative Report No. 6-2010;
 - c) Report No. 7-2010 of the Planning and Operations Committee;
 - d) Report No. 9-2010 of the Administration and Finance Committee; and
 - e) Report No. 6-2010 of the Executive Committee.
4. **Communications to Council (Sections B, C, D and E only)**
5. **Question and Answer Period**
6. **Public Acknowledgements (7:00 p.m. immediately preceding Hearings)**
7. **Hearings (7:00 p.m.)**

8. Matters Requiring Public Notice

**a) Investment Policy (Policy No. C12-009 – Portfolio Management)
(File No. CS 1790-3)**

The following is a report of the General Manager, Corporate Services Department dated April 26, 2010:

“RECOMMENDATION: that the proposed revisions to the Investment Policy (Policy No. C12-009 – Portfolio Management), as outlined in this report, be approved.

BACKGROUND

Corporate Investment Policy was developed to provide policy guidelines relating to the investment of civic funds, the composition and responsibilities of the Investment Committee, and the custodial and settlement procedures for securities. More specifically, City Council Policy C12-009, Portfolio Management, was created to address investment eligibility, credit quality ratings, investment limits, and maturity terms.

The Investment Committee has identified a need to update City Council Policy C12-009 to reflect current investment practice, to explore the potential of alternative investments, and to ensure that proper compliance is in place to govern the portfolio management process. In addition, a recent Cash, Debt and Investment Audit conducted by Robert Prosser and Associates Inc. brought forward several recommendations including the following:

“that the Investment Committee review and, where necessary, revise the Portfolio Management Policy on an annual basis to ensure it is consistent with the City’s investment strategy and fits with the current market trends.”

DISCUSSION

The Investment Committee conducted this policy review with the following factors in mind: 1) the capital preservation of the corporation’s investment assets; 2) to ensure that sufficient liquidity exists to offset the day-to-day cash flows of the corporation; and, 3) the ability to enhance portfolio yield. The recommended revisions to corporate investment policy and the rationale for supporting same are detailed below:

POLICY

Section 3 subsection 3.2, b), vi)

This new clause recognizes the fact that several bond issuers are rated by more than one recognized credit rating service. This policy amendment is justified because it provides defined credit rating parameters when selecting bonds for purchase or for liquidation in the event of a credit rating downgrade.

Section 3 subsection 3.2, b) v), subsection 3.3, b), viii), ix)

Existing investment policy includes limitations on the types of bonds eligible for purchase and the maximum percentage amount of bonds that may be purchased for the civic bond portfolio. With respect to corporate bonds, the City may only invest in corporate bonds providing they are assigned a credit rating of “AA” or higher and the total amount of corporate bonds held will not exceed 15% of the bond portfolio.

Revised investment policy allows corporate bonds to represent 25% of the bond portfolio, up from the original 15% allocation. In addition, the City may invest in corporate bonds with a credit rating of “A”; however, the total amount of “A-rated” corporate bonds held will not exceed 12.5% of the bond portfolio. The rationale for incorporating this revision is to enhance portfolio returns as corporate bonds generally trade at significantly higher yields than government bonds. The increased risk exposure can be minimized somewhat by diversifying bond investment among some high quality corporate issuers. Some examples of A-rated corporate issuers are TransCanada Pipelines Ltd., B.C. Gas Inc., and Hydro One Inc.

Section 3 subsection 3.5

This new section introduces defined liquidity parameters for the civic money market portfolio. Short-term investments must represent no less than 15% and no more than 75% of the General Account short-term and long-term portfolios combined. This new amendment is consistent with our policy objective to ensure that sufficiently liquidity exists to meet the ongoing financial requirements of the City.

POLICY IMPLICATIONS

Revised corporate investment policy upon City Council approval.

FINANCIAL IMPACT

The adoption of these policy amendments may result in a potential increase in interest revenue accruing to the City. This enhanced return can be attributed to an increased allocation in corporate bonds and the inclusion of A-rated corporate bonds as eligible investments.

PUBLIC NOTICE

Public Notice is required for consideration of this matter pursuant to Section 3 of Policy No. C01-021, (Public Notice Policy). The following notice was given:

- Advertised in *The StarPhoenix* on Saturday, May 1, and Saturday, May 8, 2010.
- Posted on City Notice board on April 29, 2010.
- Posted on City Website on April 29, 2010.

ATTACHMENTS

1. Policy No. C12-009 – Portfolio Management.
2. Photocopy of Public Notice.”

**b) Proposed Closure of Right-of-Way
East-West Lane Adjacent to 1808 and 1810 Broadway Avenue
(File No. CK. 6295-010-3)**

The following is a report of the A/General Manager, Infrastructure Services Department dated April 29, 2010:

- “RECOMMENDATION:**
- 1) that City Council consider Bylaw 8840;
 - 2) that the City Solicitor be instructed to take all necessary steps to bring the intended closure forward and to complete the closure;
 - 3) that upon closure of the right-of-way, as described in Plan of Proposed Lane Closure prepared by Webster Surveys Ltd. (Attachment 2), that it remain in the name of City of Saskatoon; and

- 4) that all costs associated with the closing be paid by the applicant, including Solicitors' fees and disbursements.

REPORT

Infrastructure Services has received a request from the City of Saskatoon, Infrastructure Services, Facilities Branch to close the right-of-way adjacent to 1810 Broadway Avenue. According to the Plan of Proposed Lane Closure, prepared by Webster Survey Ltd., dated December 15, 2009, and attached Plan 240-0052-003r002 (Attachment 1) the proposed lane will be consolidated with 1810 Broadway Avenue and will remain in the name of the City of Saskatoon. The intent of the consolidation is to provide a more promising development opportunity to potential future purchasers of the property.

The site included a dry cleaning business at one time; therefore, it is contaminated and will require clean up, at an estimated cost of \$65,000. As this cost exceeds the value of the land, it will be provided to the Facilities Branch at no cost.

All utilities have approved the closure and require no easements; and approval has been received from the Minister of Highways and Infrastructure (Attachment 3).

PUBLIC NOTICE

Public Notice is required for consideration of this matter, pursuant to Section 3b) of Policy No. C01-021, The Public Notice Policy. The following notice was given:

- Advertised in *The StarPhoenix* on the weekends of May 1 and May 8, 2010;
- Posted on the City Hall Notice Board on Thursday, May 1, 2010; and
- Posted on the City of Saskatoon website on Thursday, May 1, 2010.

ATTACHMENTS

1. Plan No. 240-0052-003r002;
2. Plan of Proposed Lane Closure, dated December 15, 2009;
3. Copy of letter from Ministry of Highways and Infrastructure, dated February 10, 2010;
4. Proposed Bylaw 8840; and
5. Copy of Public Notice."

c) **Proposed Closure of Right-of-Way
Portion of Lowe Road Lying South of Agra Road and a Portion of McOrmond Road
Lying East of Lowe Road and
Re-designation of Municipal Reserve Land MR1 to Municipal Reserve Land MR1
and MR2
(File No. CK. 6295-1 x CK. 4110-41)**

The following is a report of the A/General Manager, Infrastructure Services Department dated April 28, 2010:

- “RECOMMENDATION:**
- 1) that City Council consider Bylaw 8839;
 - 2) that the City Solicitor be instructed to take all necessary steps to bring the intended closure forward and to complete the closure;
 - 3) that upon closure of the portions of Lowe Road and McOrmond Road, as shown on attached Plan 240-0083-001r001, (Attachment 1), the land be consolidated and retained by the City of Saskatoon for re-subdivision;
 - 4) that Municipal Reserve MR1 be re-designated to Municipal Reserve MR1 and MR2; and
 - 5) that all cost associated with this closure be paid by the applicant.

REPORT

In June 2009, City Council approved the Neighbourhood Concept Plan for the Evergreen Neighbourhood. The first phase of development requires the re-designation of an existing 0.93 ha parcel of Municipal Reserve located in the southeast portion of the proposed plan of subdivision. This development also requires the closure of a portion of Lowe Road lying south of Agra Road, and a portion of McOrmond Road lying east of Lowe Road.

The existing Municipal Reserve parcel was created to meet the required Municipal Reserve dedication for the McOrmond Road extension. This parcel now overlaps an area required for the further extension of McOrmond Road northward, as identified in the Neighbourhood Concept Plan approved by Council as roadway, and needs to be transferred to a site designated as Municipal Reserve in the Plan.

As indicated in the Plan of Proposed Subdivision, dated June 2009, as prepared Saskatoon Land Surveyors (Attachment 2), it is proposed that the rights-of-way be consolidated and retained by the City of Saskatoon. The intent is to allow for the redevelopment of the area.

The Infrastructure Services Department, Land Development Section is in agreement with the proposal subject to the closure of the rights-of-way being completed.

A letter of approval has been received from the Ministry of Highways and Infrastructure (Attachment 3).

PUBLIC NOTICE

Public Notice is required for consideration of this matter, pursuant to Section 3b) of Policy No. C01-021, The Public Notice Policy. The following notice was given:

- Advertised in *The StarPhoenix* on the weekends of May 1 and May 8, 2010;
- Posted on the City Hall Notice Board on Thursday, April 29, 2010; and
- Posted on the City of Saskatoon website on Thursday, April 29, 2010.

ATTACHMENTS

1. Plan No. 240-0083-001r001;
 2. Plan of Proposed Subdivision;
 3. Copy of letter from the Ministry of Highways and Infrastructure, dated July 3, 2009;
 4. Proposed Bylaw 8839; and
 5. Copy of Public Notice.”
-
9. **Communications to Council – (Section A - Requests to Speak to Council - not including requests to speak on new issues)**

 10. **Matters of Particular Interest**

 11. **Continuation of matters 3, 4 and 5, if necessary.**

12. Enquiries

13. Motions

14. Giving Notice

15. Introduction and Consideration of Bylaws

Bylaw No. 8835	-	The Business Improvement Districts Bylaw, 2010
Bylaw No. 8836	-	The School Division Property Tax Bylaw, 2010
Bylaw No. 8837	-	The Saskatoon Property Tax Bylaw, 2010
Bylaw No. 8838	-	The Capital Reserve Amendment Bylaw, 2010
Bylaw No. 8839	-	The Street Closing and Municipal Reserve Redesignation Bylaw, 2010
Bylaw No. 8840	-	The Street Closing Bylaw, 2010 (No. 4)
Bylaw No. 8841	-	The Corman Park – Saskatoon Planning District Bylaw, 2010
Bylaw No. 8842	-	The Animal Control Amendment Bylaw, 2010 (No. 2)

16. Communications to Council – (Section A - Requests to Speak to Council on new issues)

8a)

CITY OF SASKATOON COUNCIL POLICY

NUMBER

C12-009

POLICY TITLE <i>Portfolio Management</i>	ADOPTED BY: <i>City Council</i>	EFFECTIVE DATE <i>October 22, 2001</i>
ORIGIN/AUTHORITY <i>Administration and Finance Committee Report No. 14-2001</i>	CITY FILE NO. <i>CK. 1790-0</i>	PAGE NUMBER <i>1 of 9</i>

1. PURPOSE

The purpose of this policy is to provide specific guidelines regarding the portfolio management of the City of Saskatoon's (City) investment assets. This policy ensures that City portfolios are invested to primarily achieve the preservation of capital, the maintenance of liquidity sufficient to meet on-going financial requirements, and to maximize return on investment. A secondary purpose of this policy is to ensure the orderly retirement of outstanding City of Saskatoon sinking fund debentures at their maturity dates through portfolio management activities specific to the Sinking Fund.

2. DEFINITIONS

- 2.1 Bonds - evidence of indebtedness carrying a fixed term to maturity of one year or longer, but not including mortgages.
- 2.2 Money Market Securities - evidence of indebtedness carrying a fixed term to maturity of 364 days or less.
- 2.3 City Portfolios - refers to the investment portfolios managed by the City Treasurer, and include:
- a) General Account
 - b) Sinking Fund
 - c) Cemetery Perpetual Care Fund
 - d) Transit Vehicles Replacement Reserve
 - e) Public Library Capital Expansion Reserve
 - f) Public Library Equipment Replacement Reserve
 - g) Group Insurance Trust Fund
- 2.4 Bond Portfolio - represents all bonds held within City portfolios other than the pension funds, boards and commissions.

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- 2.5 Money Market Portfolio - represents all money market securities held within City portfolios other than the pension funds, boards and commissions.
- 2.6 “Prudent Person Principle” - a “prudent person” must act in all matters regarding investments with the care, skill, prudence, and diligence under the circumstances then prevailing that a prudent person acting in a like capacity and familiar with such matters would use in the conduct of an enterprise of a like character and with like aims.
- 2.7 Bond Rating Service - a corporation whose primary business mandate is to analyze the credit-worthiness of debt securities issued by all levels of government and corporations and make recommendations as to the risk level of such debt. Debt ratings refer to the ratings issued by Dominion Bond Rating Service (DBRS) ~~or other recognized bond rating services~~ (i.e. Standard & Poor’s, Moody’s Investor Services).
- 2.8 Rating Definitions - (rating categories as per DBRS):
- a) Money Market Ratings
 - i) R-1 High - highest credit quality, unquestioned ability to repay current liabilities as they fall due.
 - ii) R-1 Middle - superior credit quality, above average strength in key areas of consideration for debt protection.
 - iii) R-1 Low - satisfactory credit quality, considerations for debt repayment still respectable.
 - b) Bond Ratings
 - i) AAA - bonds rated AAA are of the highest credit quality, exceptionally strong protection for the timely payment of principal and interest; establishment of a creditable track record of superior performance.

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- ii) AA - bonds rated AA are of superior credit quality and protection of interest and principal is considered high; they differ from bonds rated AAA only to a small degree.
- iii) A - bonds rated A are of satisfactory credit quality as protection of interest and principal is still substantial; the degree of strength is less than with AA rated entities.

3. POLICY

3.1 Investment of all City investment assets, with the exception of pension funds, boards, and commissions, are subject to the legislative and regulatory restraints under municipal and trustee legislation by the Province of Saskatchewan.

3.2 Approved Investments - the following securities are approved for purchase:

a) Money Market Securities

- i) Obligations of the Government of Canada or of a crown corporation guaranteed as to payment of principal and interest by the Government of Canada.
- ii) Obligations of any of the following issuers provided such issuer is assigned a credit rating by DBRS of not lower than R-1 Low, or equivalent rating assigned by a recognized bond rating service:
 - (a) A Province of Canada or of a provincial crown corporation guaranteed as to payment of principal and interest by a province;
 - (b) A municipality or city in Canada;
 - (c) A chartered bank, credit union, or trust company;
 - (d) A Canadian corporation.

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b) Bonds

- i) Obligations of the Government of Canada, or of an agency of the Government of Canada which carries the guarantee of the government;
- ii) Obligations of a Province of Canada or of a provincial crown corporation carrying the guarantee of its province, provided that the obligations to be purchased are assigned a ~~DBRS~~ credit rating of "A" or higher, ~~or equivalent rating~~ **from a recognized bond rating service;**
- iii) Obligations of a municipal government (excluding the Cities of Saskatoon and Regina), school unit or school district in Saskatchewan, or in debentures issued under *The Union Hospital Act*;
- iv) Obligations of other Canadian municipalities (including the Cities of Regina and Saskatoon) or their associated school boards, provided that the obligations to be purchased are assigned a ~~DBRS~~ credit rating of "A " or higher, ~~or equivalent rating~~; **and from a recognized bond rating service;**
- v) Obligations of a Canadian corporation, provided that the obligations to be purchased are assigned a ~~DBRS~~ credit rating of "AA" or higher, ~~or equivalent rating~~; **from a recognized bond rating service; and,**
- vi) **In cases where recognized bond rating services do not agree on a credit rating, eligibility for investment purposes will be determined by the following:**
 - (a) **if two recognized bond rating services rate a security, use the lower credit rating to determine eligibility;**
 - (b) **if three recognized bond rating services rate a security, use the most common credit rating to determine eligibility;**

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- (c) if all three recognized bond rating services disagree on a credit rating, use the middle rating to determine eligibility.

3.3 Investment Limitations - all securities approved in this policy are subject to City policy, statutory regulations, and the "prudent person" principle.

a) Money Market Securities

- i) Obligations of issuers qualified under Section 3, Subsection 3.2 a ii) are subject to the following restrictions, on a per individual issuer basis:

<u>Rating</u>	<u>Investment Limit</u>
Government of Canada or agency of the Government of Canada	100% of the money market portfolio
Province of Saskatchewan	50% of the money market portfolio
R-1 High	20% of the money market portfolio
R-1 Middle	15% of the money market portfolio
R-1 Low	10% of the money market portfolio.

- ii) Short term notes issued by Canadian corporations (excluding bankers' acceptances) shall not exceed 60% of the money market portfolio.
- iii) In the event the rating of a money market security is downgraded below the minimum acceptable credit rating [Section 3, Subsection

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3.2 a) ii)] or exceeds the percentage limits [Section 3, Subsection 3.3 a) i)] as outlined in this policy, the City Treasurer shall sell the investment, during a reasonable period of time, to mitigate the negative impact of the money market investment.

b) Bonds

- i) There shall be no restrictions on the purchase of securities offered by or unconditionally guaranteed by the Government of Canada, Province of Saskatchewan, and the City of Saskatoon.
- ii) A minimum of 30% of the bond portfolio must be invested or shall be comprised of securities offered by or unconditionally guaranteed by the Government of Canada and/or the Province of Saskatchewan and/or the City of Saskatoon.
- iii) The aggregate of securities offered by or unconditionally guaranteed by an individual province (excluding the Province of Saskatchewan) shall not exceed 20% of the bond portfolio.
- iv) The aggregate of securities offered by or unconditionally guaranteed by an individual municipality (excluding the City of Saskatoon) shall not exceed 10% of the bond portfolio.
- v) Obligations of a municipal government (excluding the Cities of Saskatoon and Regina), school unit or school district in Saskatchewan, or in debentures issued under *The Union Hospital Act* may be purchased to a maximum of \$500,000 for each issuing municipality, school unit or school district; provided that the total of such holdings does not exceed 10% of the bond portfolio.
- vi) The aggregate of municipal securities held (excluding the City of Saskatoon) shall not exceed 40% of the bond portfolio.
- vii) The aggregate of securities offered by or unconditionally guaranteed by an individual corporation shall not exceed 5% of the bond portfolio.

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- viii) The aggregate of corporate securities held shall not exceed 15%
25% of the bond portfolio.
- ix) **Obligations of a Canadian corporation, which are assigned a credit rating of "A", shall not exceed 12.5% of the bond portfolio.**
- ~~ix~~ x) In the process of bond trading, it may be advantageous to accept book losses on the sale of existing bond holdings. It is permissible to accept book losses in the bond portfolio subject to the following restrictions:
 - (a) Capital losses, net of offsetting capital gains, shall not exceed 0.5% of the book value of the bond portfolio in any one year; and
 - (b) Where the capital loss is realized as part of a trade to increase yield, the loss must be recoverable through increased yield in not more than half the term to maturity of the bond to be purchased.
- ~~x~~ xi) In the event the rating of a bond is downgraded below the minimum acceptable credit rating [Section 3, Subsection 3.2 b)] or exceeds the percentage limits [Section 3, Subsection 3.3 b)] as outlined in this policy, the City Treasurer shall sell the investment, during a reasonable period of time, to mitigate the negative impact of the bond.

3.4 Term Structure

The investment portfolios will be structured with the objective of attaining a rate of return throughout budget and economic cycles commensurate with the City's investment risk constraints and the cash flow parameters specific to each portfolio.

- a) General Account Bond Portfolio - The term structure of bonds held in the General Account shall be subject to the following criteria:

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- i) The term structure of each security held in the portfolio shall not exceed ten (10) years;
 - ii) The weighted average term to maturity of the portfolio shall not exceed six (6) years; and
 - iii) A maximum of 20% of the authorized portfolio limit shall be placed in securities maturing in the same calendar year.
- b) Sinking Fund Bond Portfolio - The term structure of bonds held in the Sinking Fund shall be subject to the following criteria:
 - i) The term structure of each security held in the portfolio shall not exceed ten (10) years; and
 - ii) The maturity term of Sinking Fund investments will recognize the cash flow requirements specific to the Sinking Fund debentures outstanding.
- c) Cemetery Perpetual Care Fund Bond Portfolio - The term structure of bonds held in the Cemetery Perpetual Care Fund shall be subject to the following criteria:
 - i) The term structure of each security held in the portfolio shall not exceed thirty (30) years; and
 - ii) The weighted average term to maturity of the portfolio shall not exceed fifteen (15) years.
- d) Other Bond Portfolios - The term structure of bonds held in other civic reserves or funds shall be subject to the following criteria:
 - i) The term structure of each security held in the portfolio shall not exceed five (5) years;
 - ii) The weighted average term to maturity of the portfolio shall not exceed three (3) years; and

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- iii) Investments shall consider the cash flow parameters specific to each civic reserve or fund.

3.5 Liquidity

To ensure that there are sufficient funds available to offset the corporation's daily cash flow requirements, the General Account short-term portfolio shall not be less than 15% nor shall it exceed 75% of the short-term and long-term General Account portfolios combined.

4. RESPONSIBILITIES

- 4.1 General Manager, Corporate Services - is responsible for recommending policy revisions as may be periodically appropriate.
- 4.2 Investment Committee - is responsible for the following:
 - a) Reviewing and updating this policy as may be required subject to City Council's concurrence;
 - b) Approving and monitoring investment strategies developed for all civic portfolios; and
 - c) Ensuring compliance with the provisions of this policy.
- 4.3 City Treasurer - is responsible for the following:
 - a) Developing and implementing investment strategies for each specific portfolio;
 - b) Providing compliance reports as directed by the Investment Committee; and
 - c) Preparing and distributing the City Treasurer's Report on Investments.



Public Notice



CORPORATE INVESTMENT POLICY

City Council will be considering a report from the Administration at a Council meeting to be held on **Monday, May 10, 2010 at 6.00 p.m., Council Chambers, City Hall** recommending the following revisions to Investment Policy C12-009 Portfolio Management:

- Providing more defined credit rating parameters when selecting securities for purchase or liquidation;
- Increasing the allocation of corporate bonds and permitting investment in "A" rated corporate bonds; and
- Providing defined liquidity parameters for civic portfolios.

The *Cities Act* and City Council's *Public Notice Policy* require that Council give public notice before establishing an investment policy.

For more information, contact the City Clerk's Office: 975-3240

PUBLIC MEETING - City Council will hear all submissions on the proposed agreement on **Monday, May 10, 2010, at 7:00 p.m. in Council Chambers, City Hall, Saskatoon, Saskatchewan.**

All submissions received by the City Clerk by 10:00 a.m. on Monday, May 10, 2010 will be forwarded to City Council. City Council will also hear all persons who are present at the meeting and wish to speak to the matter.

PUBLIC NOTICE INFORMATION:
Questions regarding the proposal may be directed to the following:

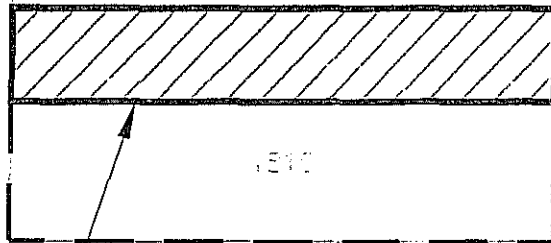
Treasurer's Branch
City Hall, 222-3rd Avenue North
Saskatoon, SK S7K 0J5
8:00 a.m to 5:00 p.m M-F (except holidays)
Phone: 975-2864 (Murray Gronsdal)

8b)

1808

1810

BROADWAY AVE



PROPOSED LANE CLOSURE
TO BE PURCHASED BY
1810 BROADWAY AVE
PLAN: 101299619
BLK: 20 LOT: 25

TAYLOR ST E

LANE CLOSURE



AREA A = 213.93 m²
= 2302.72 ft²

REVISIONS

1	
2	
3	

DRAWN BY EDH
DATE 2009-04-06

SCALES:
HOR. 1:500
VERT. _____



**City of
Saskatoon**
Infrastructure Services Department

LANE CLOSURE

LANE BETWEEN 1808-1810 BROADWAY AVENUE

APPROVED

GENERAL MANAGER

ENGINEER

ENGINEER

PLAN NO. 240-0052-003r002

SHOWING PROPOSED LANE CLOSURE OF PART OF
LANE IN REG'D PLAN NO. G186
AND CONSOLIDATION OF FUTURE CLOSED LANE WITH
LOT 25, BLOCK 20, PLAN NO. 101299619
N.E. 1/4 SEC.21 - TWP.36 - RGE.5 - W.3rd MER.
SASKATOON, SASKATCHEWAN

SCALE 1 : 500

Saskatchewan Land Surveyor

December 15th, A.D. 2009

-Distance dimensions shown are in metres and decimals thereof.

-Distance dimensions shown are in metres and decimals thereof.

-Portion of this plan proposed for subdivision is outlined with a heavy broken line, and contains 534.343± sq. m.

-Portions of Lane included in Closure
contains 213,544±sq. m and are shown thus:

-Distance dimensions are approximate and may vary by $\pm 0.2\text{m}$.

EXAMINED : CITY of SASKATOON

: Infrastructure Facilities

Date: December 2, A.D. 2009.

EXAMINED : CITY of SASKATOON

: Approved under the provisions of Bylaw No. 6537 of the City of Saskatoon.

: General Manager of the Community Services Department

Date: _____, A.D. 2009.



WEBSTER SURVEYS LTD.
811 - 9th Street East
Saskatoon, Sask. S7H 0M4
Phone (306) 853-1433
Fax (306) 853-1024



Ministry of
Highways and
Infrastructure

Land Branch

Saskatchewan

900-1855 Victoria Avenue
REGINA SK S4P 3T2

(306) 787-4884
(306) 787-4100
neil.daku@gov.sk.ca

February 10, 2010

Our File: Saskatoon 4
Your File: 09-20216

Webster Surveys Ltd.
611-9th Street East
Saskatoon, Saskatchewan
S7H 0M4

Dear Administrator/Representative:

Re: Proposed Closure of Portion of Lane, Block 20,
Plan G186, Saskatoon, Saskatchewan

We have received your email of January 27, 2010, in connection with the above request.

Our consent for the above project issued to Tri-City Surveys dated August 2nd 2006 is hereby **rescinded and replaced** by this consent.

The Minister hereby grants consent:

- (a) subject to the Council of the City of Saskatoon passing the necessary bylaw pursuant to Section 13(1)(b) of the Cities Act; and
- (b) provided the proposed closure is in accordance with the cities zoning bylaws, the requirements of The Planning and Development Act and Sections 13(2) to (6) of the Cities Act; and
- (c) to close and transfer the following:

All that portion of the lane in Block 20, Plan G186, lying East of a straight line joining the North West corner of Lot 25, Block 20, Plan 101299619 and the South West corner of Lot 12, Block 20, Plan G186.

This consent will allow for the passing of a bylaw and is also to be forwarded to Information Services Corporation (ISC) Plan Processing in accordance with Section 44 of *The Land Surveys Act, 2000* to accompany the appropriate plan required for consolidation after all requirements have been met in accordance with Section 13 of *The Cities Act*.

Once the consolidation plan is approved by ISC please forward a copy of the Transform Approval Certificate (TAC) along with a copy of the Plan as approved by ISC and the Ministry will provide the Notice of Minister, which allows for the transfer of title.

If further information is required, please contact Neil Daku of this office.

Sincerely,

Jeff G. Grigg, Director Land Branch,
Delegated Signing Official of the
Minister of Highways and Infrastructure

Rob Penny, P. Eng.
Deputy Minister of Highways & Infrastructure

cc: SaskTel, Land & Easements (North)
Sask Power, Land Dept.
SaskEnergy - Land Services

BYLAW NO. 8840

The Street Closing Bylaw, 2010 (No. 4)

The Council of The City of Saskatoon enacts:

Title

1. This Bylaw may be cited as The Street Closing Bylaw, 2010 (No. 4).

Purpose

2. The purpose of this Bylaw is to close a portion of lane adjacent to 1808 and 1810 Broadway Avenue, Saskatoon, Saskatchewan.

Closure of Portion of Lane

3. All that portion of lane adjacent to 1808 and 1810 Broadway Avenue, Saskatoon, Saskatchewan, more particularly described as all that portion of the lane in Block 20, Plan G186, lying East of a straight line joining the North West corner of Lot 25, Block 20, Plan 101299619 and the South West corner of Lot 12, Block 20, Plan G186, is closed.

Coming into Force

4. This Bylaw comes into force on the day of its final passing.

Read a first time this _____ day of _____, 2010.

Read a second time this _____ day of _____, 2010.

Read a third time and passed this _____ day of _____, 2010.

Mayor

City Clerk



Public Notice

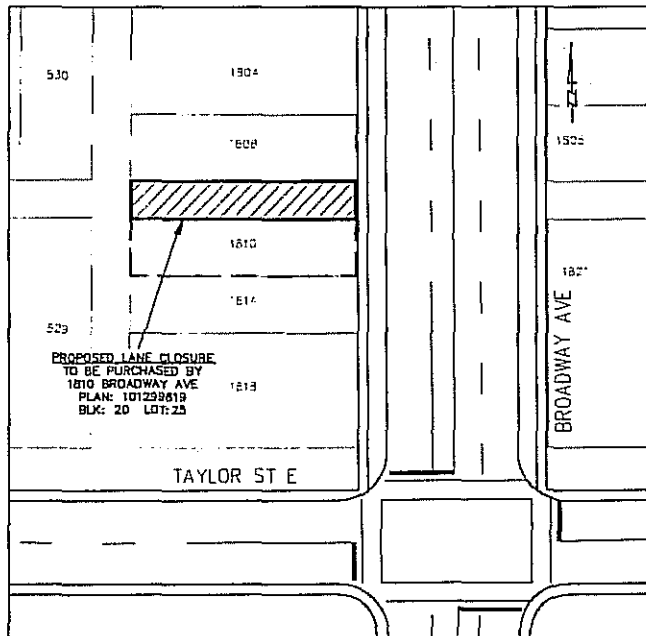


PERMANENT CLOSURE

Proposed Closure of Right-of-Way of the East-West Lane Adjacent to 1808 and 1810 Broadway Avenue

Infrastructure Services Facilities Branch has requested that the portion of right-of-way between 1808 and 1810 Broadway Avenue be closed. The portion of right-of-way will be consolidated with 1810 Broadway Avenue and remain in the name of the City of Saskatoon for future development.

Notices have been sent to parties affected by this closure



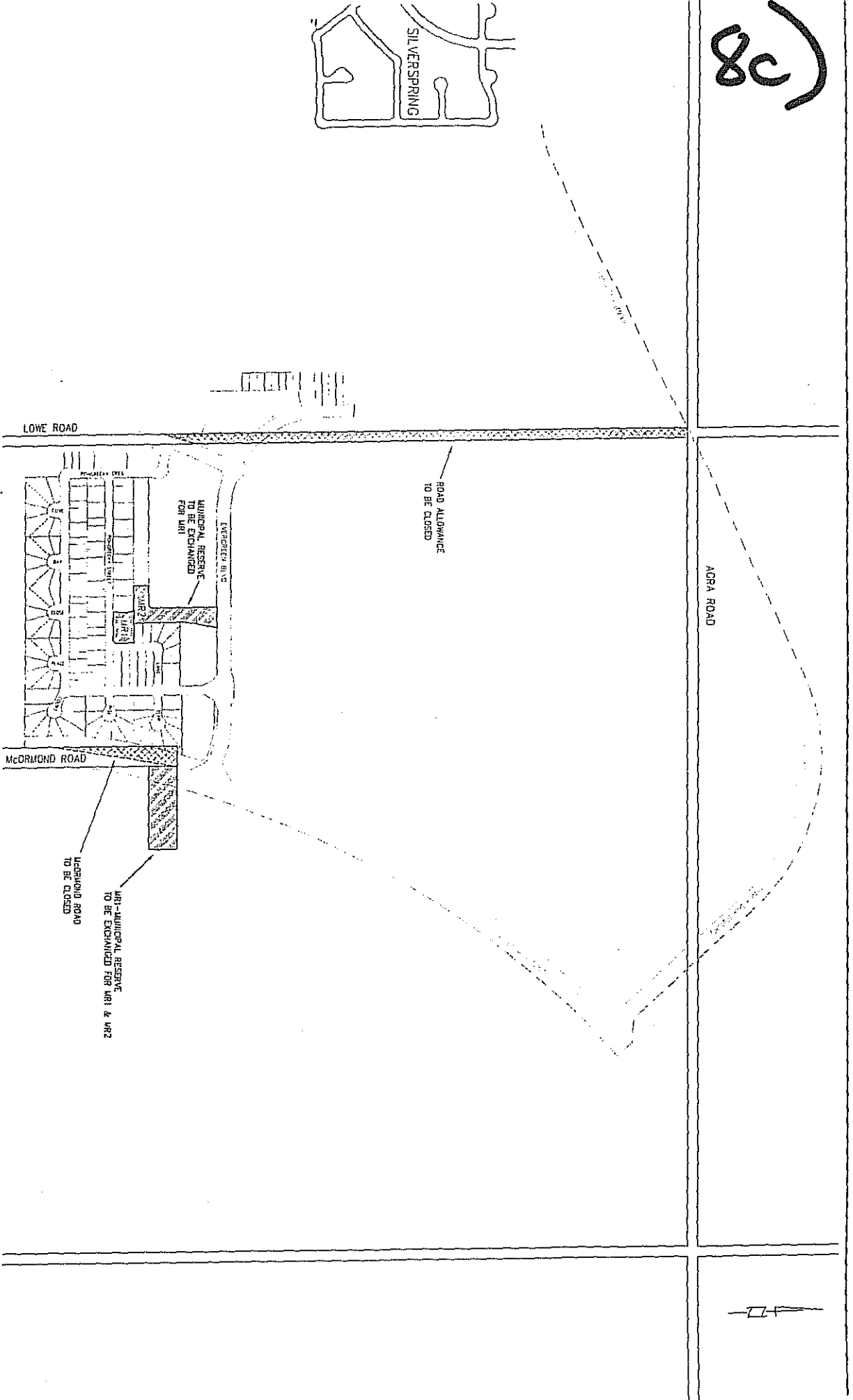
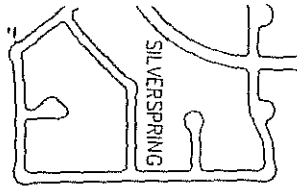
PUBLIC MEETING - City Council will hear all submissions on the proposed agreement on Monday, May 10, 2010, at 7:00 p.m. in Council Chambers, City Hall, Saskatoon, Saskatchewan.

All submissions received by the City Clerk by 10:00 a.m. on Monday, May 10, 2010 will be forwarded to City Council. City Council will also hear all persons who are present at the meeting and wish to speak to the matter.

PUBLIC NOTICE INFORMATION:
Questions regarding the proposal may be directed to the following:

Municipal Engineering
City Hall, 222-3rd Avenue North
Saskatoon, SK S7K 0J5
8:10 a.m to 5:00 p.m M-F (except
holidays)
Phone: 975-2464 (Leslie Logie-
Sigfusson)

8c)

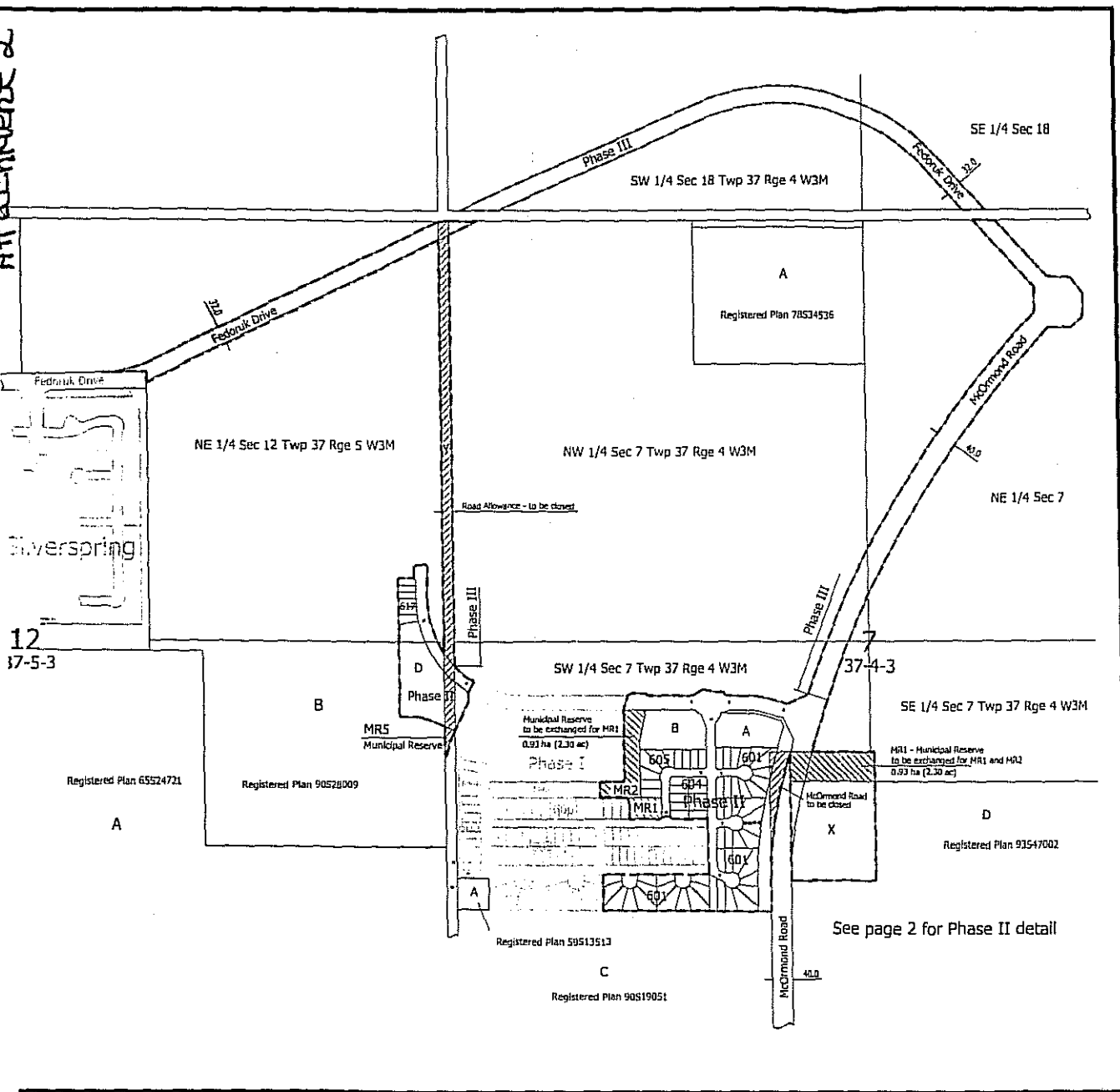


PLAN DESCRIPTION/REVISION	DATE	BY	CONSTRUCTION & DESIGN	TRANSPORTATION	PUBLIC WORKS	City of Saskatoon Infrastructure Services Department	ROAD CLOSURE LOWE ROAD SOUTH OF AGRA ROAD & MCCORMOND ROAD SOUTH OF EVERGREEN BLVD	240-0083-001/001

APPENDIX 2

Waterspring

12
17-5-3



Evergreen - Phase II and III
Plan 1 of 2 (Showing Overall Proposal)
Plan of Proposed Subdivision
of
of Parcel E and MR1 Municipal Reserve
and part of McOrmond Road - Plan 93547002
and all that portion of the Road Allowance west of the
SW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer shown hatched
and part of SW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer
and part of Parcel B - Plan 90528009
in SE 1/4 Sec 12 Twp 37 Rge 4 West 3 Mer
and part of NE 1/4 Sec 12 Twp 37 Rge 4 West 3 Mer
and all that portion of the Road Allowance west of the
NW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer shown hatched
and part of NW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer
and part of NE 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer
and part of SE 1/4 Sec 18 Twp 37 Rge 4 West 3 Mer
and part of SW 1/4 Sec 18 Twp 37 Rge 4 West 3 Mer
in Saskatoon, Saskatchewan

June, 2009 AD Scale 1:5000
100 0 100 250 500 1000 metres

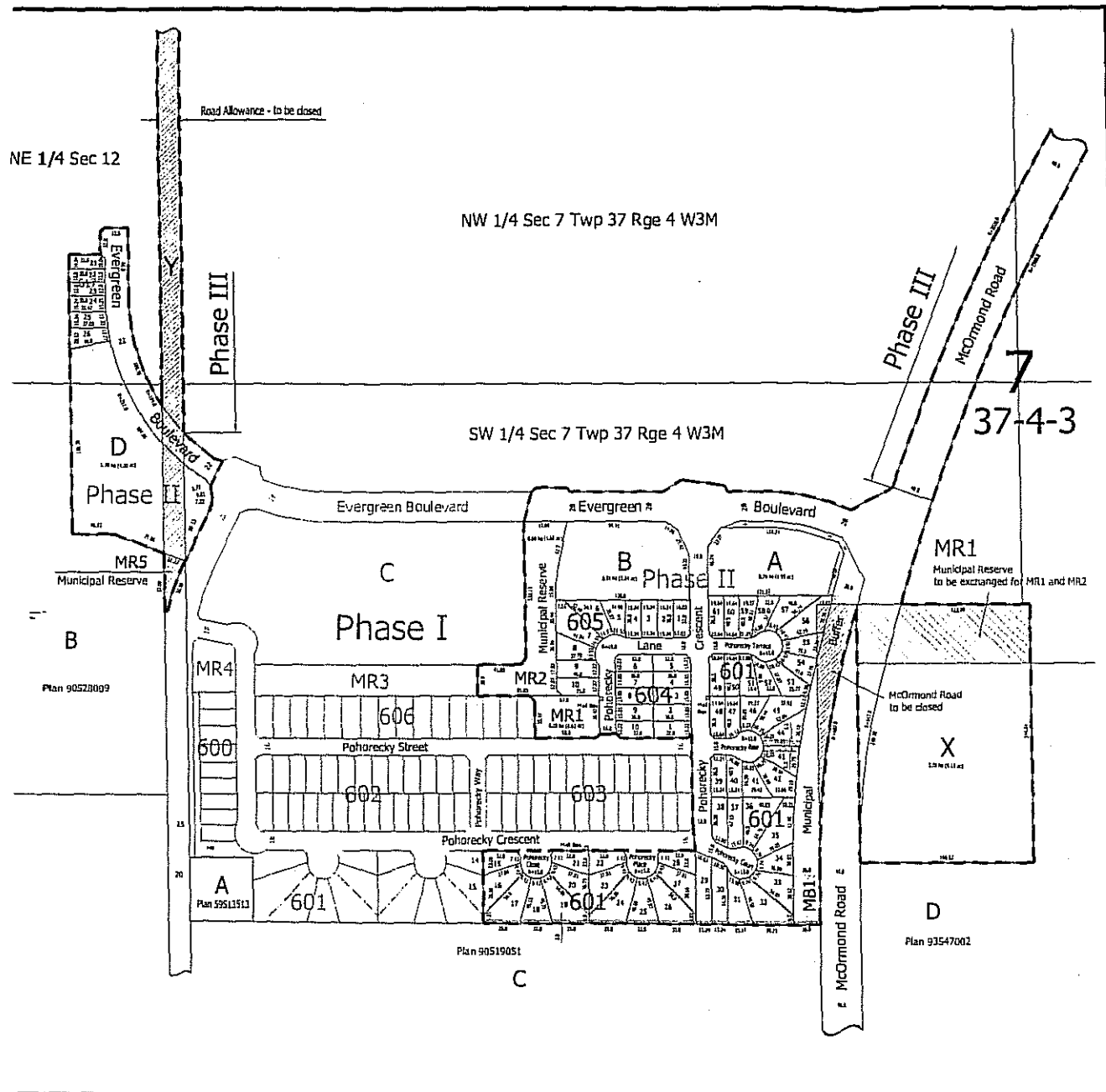
Notes:
All dimensions are in metres and decimals thereof.
Portion to be subdivided is outlined in heavy broken line and contains 30.41 ha.

Land Surveyor
M. Muriu
Saskatchewan Land Surveyor

City of Saskatoon
Community Services Department

Owners
City of Saskatoon

Saskatoon
Land Surveyors
Digital Mapping Systems
Computer Aided Drafting (CAD)



Plan 2 of 2 (Showing Detailed Proposal)
Plan of Proposed Subdivision

of Parcel E and MRI Municipal Reserve
and part of McOrmond Road - Plan 93S47002
and all that portion of the Road Allowance west of the
SW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer shown hatched
and part of SW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer
and part of Parcel B - Plan 90S28009
in SE 1/4 Sec 12 Twp 37 Rge 4 West 3 Mer
and part of NE 1/4 Sec 12 Twp 37 Rge 4 West 3 Mer
and all that portion of the Road Allowance west of the
NW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer shown hatched
and part of NW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer
and part of NE 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer
and part of SE 1/4 Sec 18 Twp 37 Rge 4 West 3 Mer
and part of SW 1/4 Sec 18 Twp 37 Rge 4 West 3 Mer

in Saskatoon, Saskatchewan

June, 2009 AD Scale 1:2000



Notes:

Computer Aided Drafting (CAD)

Saskatchewan



Ministry of
Highways and
Infrastructure

Land Branch

900-1855 Victoria Avenue
REGINA SK S4P 3T2

(306) 787-4884

(306) 787-4100

neil.daku@gov.sk.ca

July 3, 2009

Our File: Saskatoon 8 & 25

Your File:

Saskatoon Land Surveyors
222 Willoughby Crescent
Saskatoon, Saskatchewan
S7H 4W7

Dear Administrator/Representative:

Re: Proposed Closure of Portion of Original Road Allowance East of E½ 12-37-5-W3M
& Portion of Plan 93S47002, Saskatoon, Saskatchewan

We have received your email of June 18, 2009, in connection with the above request.

The Minister hereby grants consent:

- (a) subject to the Council of the City of Saskatoon passing the necessary bylaw pursuant to Section 13(1)(b) of the Cities Act; and
- (b) provided the proposed closure is in accordance with the cities zoning bylaws, the requirements of The Planning and Development Act and Sections 13(2) to (6) of the Cities Act; and
- (c) to close and transfer the following:

All that portion of Original Road Allowance lying East of the E½ 12-37-5-W3M and McOrmond Road, Plan 93S47002, Saskatoon, Saskatchewan as shown within the bold dashed line on a plan of proposed subdivision (2 pages) prepared by Murray Marien S.L.S., P. Surv. dated June 2009 and thereto attached.

This consent will allow for the passing of a bylaw and is also to be forwarded to Information Services Corporation (ISC) Plan Processing in accordance with Section 44 of *The Land Surveys Act, 2000* to accompany the appropriate plan required for consolidation after all requirements have been met in accordance with Section 13 of *The Cities Act*.

Once the consolidation plan is approved by ISC please forward a copy of the Transform Approval Certificate (TAC) along with a copy of the Plan as approved by ISC and the Ministry will provide the Notice of Minister, which allows for the transfer of title.

If further information is required, please contact Neil Daku of this office.

Sincerely,

For
Jeff Grigg, Director Land Branch
Legislated Delegated Official of the
Minister of Highways and Infrastructure

John Law
Deputy Minister of Highways & Infrastructure

cc: SaskTel, Land & Easements (North)
Sask Power, Land Dept.
SaskEnergy - Land Services

BYLAW NO. 8839

The Street Closing and Municipal Reserve Redesignation Bylaw, 2010

The Council of The City of Saskatoon enacts:

Title

1. This Bylaw may be cited as The Street Closing and Municipal Reserve Redesignation Bylaw, 2010.

Purpose

2. The purpose of this Bylaw is to close a portion of Lowe Road, to close a portion of McOrmond Road, and to redesignate and exchange a portion of Municipal Reserve MR1, Plan 93S47002, Saskatoon, Saskatchewan.

Closure of a Portion of Lowe Road and Closure of a Portion of McOrmond Road

3. All that portion of Lowe Road and all that portion of McOrmond Road, Saskatoon, Saskatchewan, more particularly described as all that portion of Original Road Allowance lying East of the E½ 12-37-5-W3M and McOrmond Road, Plan 93S47002, Saskatoon, Saskatchewan as shown within the bold dashed line on a plan of proposed subdivision (2 pages) prepared by Murray Marien S.L.S., P. Surv. dated June 2009, a copy of which is attached as Schedule "A" to this Bylaw, are closed.

Transfer of Closed Portion

4. The closed portions of roadways as described in Section 3 shall be transferred to The City of Saskatoon.

Redesignation and Exchange of Municipal Reserve

5. (1) The municipal reserve designation is removed from Municipal Reserve MR1, Plan 93S47002 to become a titled parcel, as shown on Schedule "A" to this Bylaw.

- (2) In exchange for the redesignation of Municipal Reserve MR1, Plan 93S47002 as described in Subsection (1), a portion of land shown as MR1 and MR2 on Schedule "A" to this Bylaw, is designated as municipal reserve and title to this land shall be in the name of The City of Saskatoon.

Coming into Force

6. This Bylaw comes into force on the day of its final passing.

Read a first time this _____ day of _____, 2010.

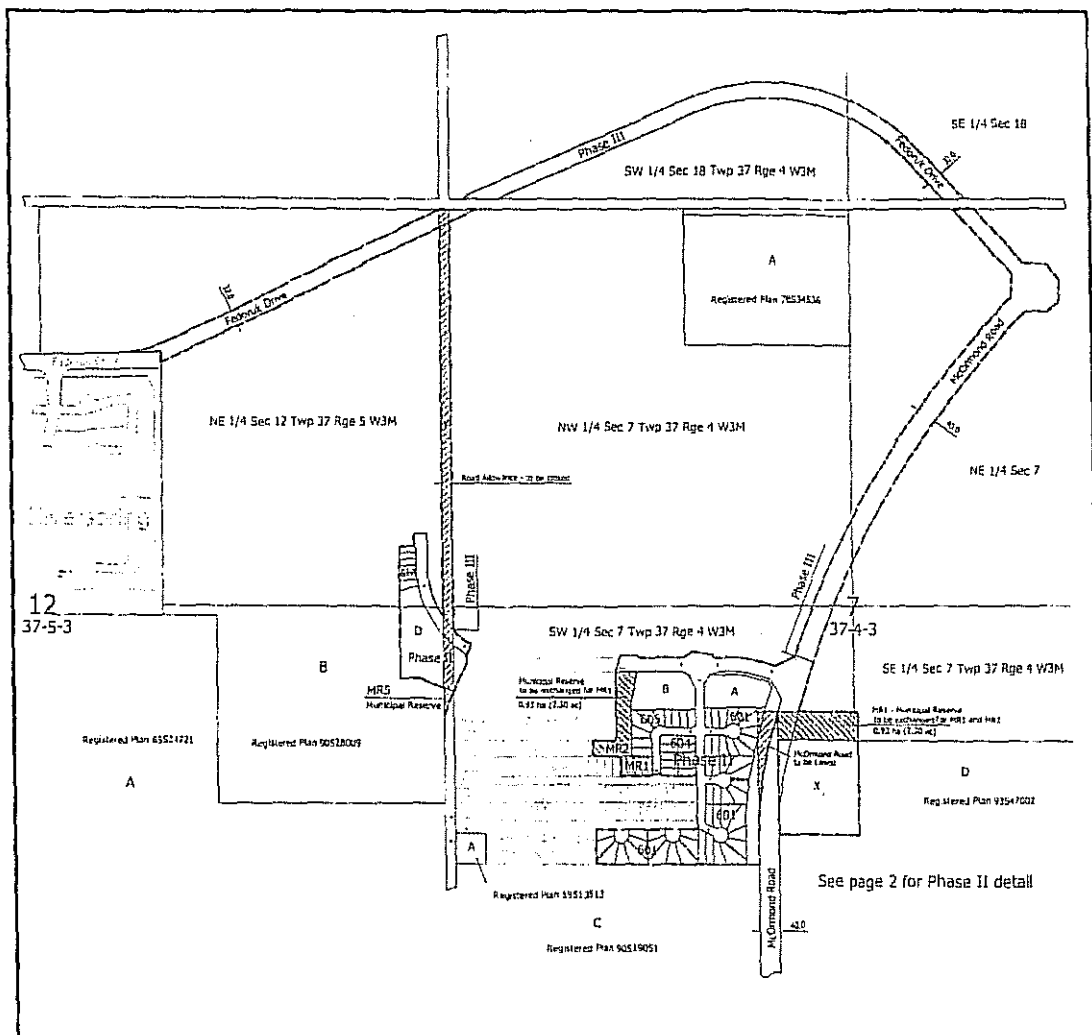
Read a second time this _____ day of _____, 2010.

Read a third time and passed this _____ day of _____, 2010.

Mayor

City Clerk

Schedule "A"



Evergreen - Phase II and III
Plan 1 of 2 (Showing Overall Proposal)
Plan of Proposed Subdivision

of Parcel E and MRL1 Municipal Reserve
and part of McOrmond Road - Plan 93547002
and all that portion of the Road Allowance west of the
SW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer shown hatched
and part of SW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer
and part of Parcel B - Plan 90528009
in SE 1/4 Sec 12 Twp 37 Rge 4 West 3 Mer
and part of NE 1/4 Sec 12 Twp 37 Rge 4 West 3 Mer
and all that portion of the Road Allowance west of the
NW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer shown hatched
and part of NW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer
and part of NE 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer
and part of SE 1/4 Sec 18 Twp 37 Rge 4 West 3 Mer
and part of SW 1/4 Sec 18 Twp 37 Rge 4 West 3 Mer

in Saskatoon, Saskatchewan

June, 2009 AD Scale 1:5000

100 0 100 250 500 1000 metres

Notes:

All dimensions are in metres and decimals thereof.
Portion to be subdivided is outlined in heavy broken line and contains 30.41 ha.

Land Surveyor

M. Murie
Saskatchewan Land Surveyor

City of Saskatoon

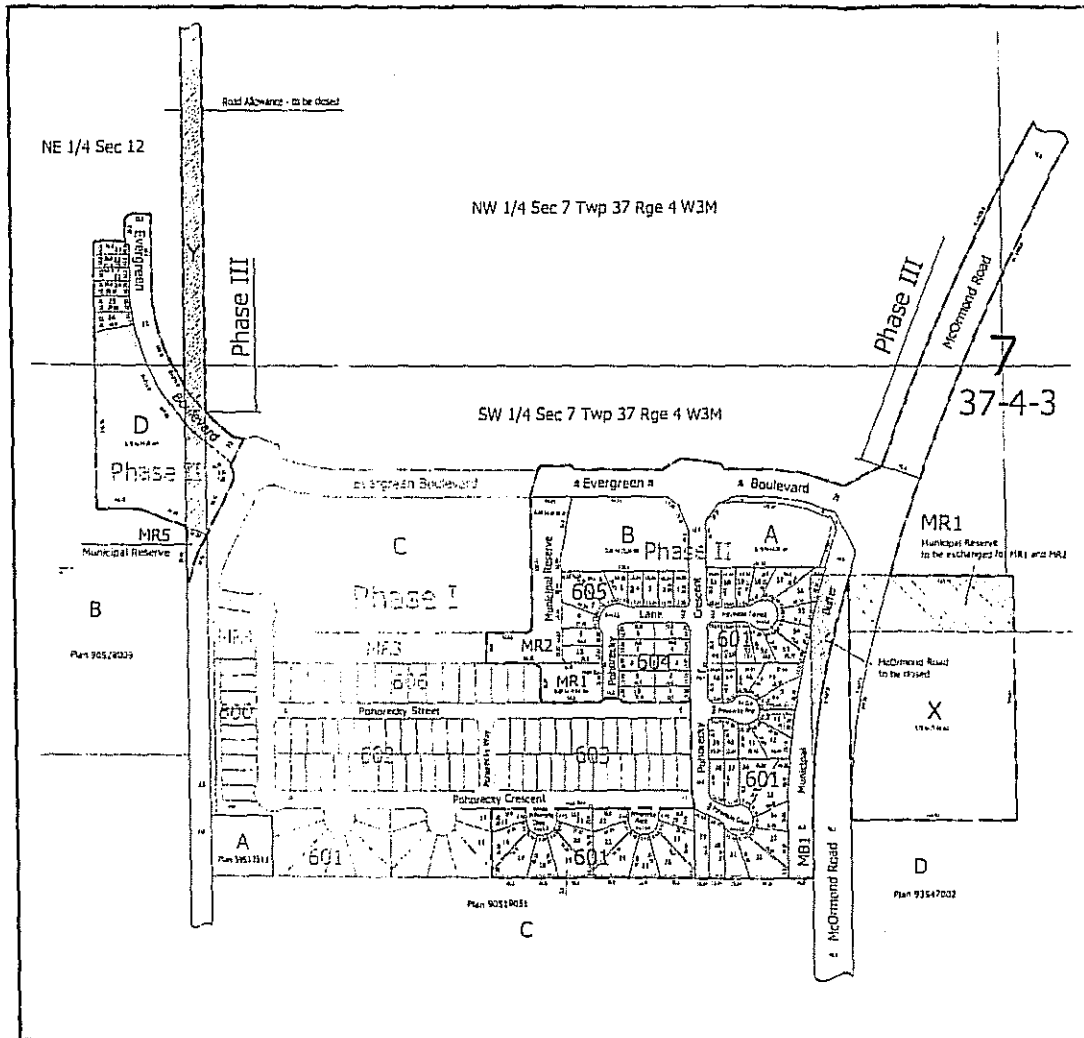
Community Services Department

Owners

City of Saskatoon

Saskatoon
Land Surveyors
Digital Mapping Systems

Computer Aided Drafting (CAD)



Evergreen - Phase II and III
Plan 2 of 2 (Showing Detailed Proposal)

Plan of Proposed Subdivision

of Parcel E and MR1 Municipal Reserve and part of McDonnald Road - Plan 93547002 and all that portion of the Road Allowance west of the SW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer shown hatched and part of SW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer and part of Parcel B - Plan 90528009
In SE 1/4 Sec 12 Twp 37 Rge 4 West 3 Mer and part of NE 1/4 Sec 12 Twp 37 Rge 4 West 3 Mer and all that portion of the Road Allowance west of the NW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer shown hatched and part of NW 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer and part of NE 1/4 Sec 7 Twp 37 Rge 4 West 3 Mer and part of SE 1/4 Sec 18 Twp 37 Rge 4 West 3 Mer and part of SW 1/4 Sec 18 Twp 37 Rge 4 West 3 Mer

in Saskatoon, Saskatchewan

June, 2009 AD Scale 1:2000

40 0 40 100 200 400 metres

Notes:
All dimensions are in metres and decimals thereof.
Street cutoff corners are 4x4 metres unless otherwise shown.
Portion to be subdivided is outlined in heavy broken line and contains 30.41 ha.
3.0 metre SaskPower/SaskTel/Shaw Joint use easements.
3.0 metre SaskEnergy easements.
3.0 metre City Infrastructure easements.
5.0 metre joint use easements.

Land Surveyor
M. MURPHY
Saskatchewan Land Surveyor

City of Saskatoon
Community Services Department

Owner
City of Saskatoon

Saskatoon
Land Surveyors
Digital Mapping Systems
Computer Aided Drafting (CAD)



Public Notice

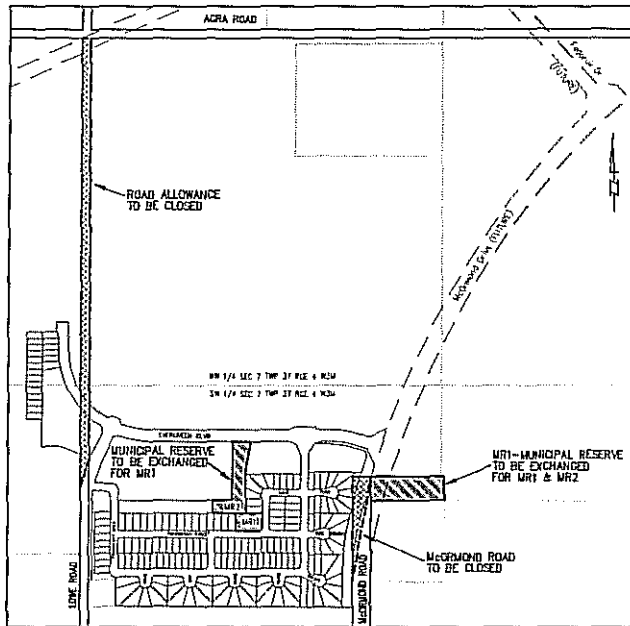


PERMANENT CLOSURE

Portion of Lowe Road lying south of Agra Road and portion of McOrmond Road lying east of Lowe Road; Re-designation of Municipal Reserve MR1 to MR1 and MR2.

As part of the Evergreen Neighborhood Development, the Community Services Department, Land Branch has requested closure of portion of Lowe Road and McOrmond Road and re-designation of Municipal Reserve Land (MR1) to Municipal Reserve Land (MR1 and MR2). The intent of the closures and re-designation is to allow for the redevelopment of the area.

Notices have been sent to parties affected by this closure



PUBLIC MEETING - City Council will hear all submissions on the proposed agreement on **Monday, May 10, 2010, at 7:00 p.m. in Council Chambers, City Hall, Saskatoon, Saskatchewan.**

All submissions received by the City Clerk by 10:00 a.m. on Monday, May 10, 2010 will be forwarded to City Council. City Council will also hear all persons who are present at the meeting and wish to speak to the matter.

PUBLIC NOTICE INFORMATION: Questions regarding the proposal may be directed to the following:

Municipal Engineering
City Hall, 222-3rd Avenue North
Saskatoon, SK S7K 0J5
8:10 a.m to 5:00 p.m M-F (except holidays)
Phone: 975-3145 (Shirley Matt)

His Worship the Mayor and City Council
The City of Saskatoon

ADMINISTRATIVE REPORTS

Section A – COMMUNITY SERVICES

**A1) Land Use Applications Received by the Community Services Department
For the Period Between April 15, 2010 to April 28, 2010
(For Information Only)
(Files CK. 4000-5, PL. 4115, PL. 4350, and PL. 4300)**

RECOMMENDATION: that the information be received.

The following applications have been received and are being processed:

Official Community Plan

- Amendment No. OCP 13/10: 2200 Airport Drive
Applicant: Kindrachuk Agrey Architects for
310644 Alberta Ltd.

Legal Description: Various
Current Land Use Designation: Transitional
Proposed Land Use Designation: Business Park
Neighbourhood: Airport Business Area
Date Received: April 1, 2010

Rezoning

- Application No. Z14/10: 2200 Airport Drive
Applicant: Kindrachuk Agrey Architecture for
310644 Alberta Ltd.

Legal Description: Various
Current Zoning: R2(H)
Proposed Zoning: IB(H) and IL1(H)
Neighbourhood: Airport Business Area
Date Received: April 1, 2010

Subdivision

- Application No. 22/10: 1319 1st Avenue North
Applicant: Webb Surveys for 101026563 Saskatchewan Ltd.
Legal Description: Lots 10, 11, and 12, Block 4, Plan G27

Current Zoning:	R2
Neighbourhood:	Kelsey Woodlawn
Date Received:	April 22, 2010

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Plan of Proposed Official Community Plan Amendment No. OCP13/10
2. Plan of Proposed Rezoning No. Z14/10
3. Plan of Proposed Subdivision No. 22/10

A2) Corman Park - Saskatoon Planning District Agreement (Files CK. 4240-2 and PL. 4240-2)

RECOMMENDATION: that City Council consider Bylaw No. 8841, The Corman Park - Saskatoon Planning District Bylaw, 2010, being a bylaw to establish the Corman Park - Saskatoon Planning District.

BACKGROUND

The Rural Municipality (RM) of Corman Park and the City of Saskatoon (City) have established the Saskatoon Planning District (District), which is an area of the RM outside City limits where the two municipalities jointly plan for land use and development. *The Planning and Development Act, 2007* requires municipalities that establish a planning district to enter into an agreement, by bylaw, that defines the planning district and sets out how the district will function. The current District agreement was signed in 2009.

REPORT

The RM Council has passed a resolution that the District be renamed the Corman Park – Saskatoon Planning District, to reflect the partnership relationship of the RM and the City in the District. There are a number of aspects to this partnership relationship. Co-managing land use and development in the District is particularly important to the City for the following reasons:

- 1) it can prevent conflict with land uses and developments within Saskatoon; and
- 2) it ensures that developments that might be incompatible with urban growth are located outside Saskatoon's future growth areas.

It should be recognized that while the RM benefits from an enhanced relationship with the City and a cooperative (rather than competitive) approach to land use and development as a result of the District, it gives up a degree of municipal autonomy because it allows the City to share jurisdiction over land use and development. Also, the District is physically located entirely in the RM, meaning the RM has no reciprocal involvement in the City's land use and development decisions. In light of all of this, it would seem fitting that the name of the District reflect the names of both municipalities.

The RM Council would like to rename the District so that the new name can be used in the titles of the new Official Community Plan and Zoning Bylaw for the District, which are expected to be advertised in late spring 2010 and in place by summer 2010. This name change requires a new District agreement.

The new District agreement, which simply reflects the name change, and the bylaw required to adopt it, are attached (see Attachment 1). If the new District agreement is executed, it will take effect when the required bylaw is approved by the Minister of Municipal Affairs.

OPTIONS

1. City Council may approve the bylaw to adopt the new District agreement (Recommended).
2. City Council may decline to approve the bylaw to adopt the new District agreement. This option is not recommended because it is inconsistent with the partnership relationship of the City and the RM in the District.

POLICY IMPLICATIONS

There are no policy implications to adopting the proposed new District agreement.

FINANCIAL IMPACT

This proposal will not have a financial impact for the City.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

Administrative Report No. 8-2010
Section A – COMMUNITY SERVICES
Monday, May 10, 2010
Page 4

ATTACHMENT

1. Bylaw 8841 – The Corman Park - Saskatoon Planning District Bylaw, 2010

Section B – CORPORATE SERVICES

B1) City of Saskatoon – Debt (Files CK. 1750-1, CS. 1750-1 and CS. 1702-1)

RECOMMENDATION: that the information be received.

BACKGROUND

At its June 9, 2008, meeting, when dealing with Clause 2, Report No. 10-2008 of the Executive Committee, City Council resolved:

“that the Administration be authorized to request an increase to the City’s borrowing limit to accommodate planned borrowing.”

REPORT

With the expectation that the City will be borrowing over the next few years to fund both approved and approved in principle projects, an increase to the current debt limit is required. On December 29, 2009, your Administration submitted an application to the Saskatchewan Municipal Board requesting Board authorization to increase the maximum amount of long-term debt which may be incurred by the City of Saskatoon and be outstanding at any given time.

On March 30, 2010, the Saskatchewan Municipal Board advised Administration that their Local Government Committee established a new debt limit of the City at \$414,000,000. This limit will be in effect until December 31, 2012. In the summer of 2012, the City will be required to submit a request to the Local Government Committee to have the debt limit established for a further period effective January 1, 2013.

The Saskatchewan Municipal Board establishes the debt limit in accordance with the factors set out in subsection 23(2) of *The Municipal Board Act*. Over time, information that the Board relied on in evaluating these factors and in making its decision to establish the debt limit at a certain level may change. Establishing a term expiration date provides the Board the opportunity to exercise its due diligence to determine if the debt limit it established continues to be fiscally sustainable for the municipality. Additionally, financial institutions that rely on the Board’s establishment of the debt limit are reassured by the fact the debt limit is periodically reviewed.

OPTIONS

There are no options.

FINANCIAL IMPACT

There is no financial impact.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

B2) 2010 Property Tax Levy and BID Levies (Files CK. 1920-1 x 1905-1, CS. 1905-5 and CS. 1704-1)

- RECOMMENDATION:**
- 1) that the previously approved multi-residential contingency requirement for 2009 appeals established at \$294,000 or 4.33% to be levied over a 3-year period (2009, 2010, and 2011) at the rate of 1.44% per year continue as planned;
 - 2) that the tax shift continue for 2010 as planned and that the City and Library tax rates continue to be adjusted annually to keep the commercial/industrial tax rate at 1.75 times that of residential properties;
 - 3) that City Council consider Bylaw 8837, The Saskatoon Property Tax Bylaw, 2010;
 - 4) that City Council consider Bylaw 8836, The School Divisions Property Tax Bylaw, 2010;
 - 5) that City Council consider Bylaw 8835, The Business Improvement Districts Levy Bylaw, 2010; and
 - 6) that the phase-in of taxes resulting from the 2009 reassessment continue, as planned, for commercial/ industrial and multi-residential properties.

BACKGROUND

On April 26, 2010, City Council finalized its 2010 budget deliberations, establishing the uniform mill rate requirements for the City and the Public Library. The Provincial budget delivered on March 24, 2010, stated that the education property taxes for 2010 will remain at the 2009 level. A letter from the Minister of Education (Attachment 1) dated April 20, 2010, confirms the education mill rates for 2010.

Based on these approvals, and other tax policy decisions previously approved by City Council (described in this report), your Administration has prepared the bylaws necessary to implement the 2010 tax levy.

REPORT

The 2010 tax levy includes the budget requirements for each taxing authority including a loss contingency for multi-residential properties and the final year effects of the 10-year tax shift.

Contingency for Assessment Losses

City Council agreed, through its 2009 tax policy decisions, to adjust the levy for potential losses due to assessment appeals in the multi-residential class. The contingency for multi-residential property 2009 appeals was established at \$294,000 to be levied at a rate of 1.44% per year for each of 2009, 2010, and 2011. The contingency reserve currently has a negative balance and there are still some larger multi-residential property appeal decisions outstanding. Therefore, your Administration is recommending that the contingency plan continues as previously approved. The 2010 amount of \$98,000 is included in the uniform mill rate but redistributed through the mill rate factors so that only the multi-residential property class is levied the contingency.

Ten-Year Tax Shift Policy

In 2001, City Council adopted a policy to shift the effective tax rate from commercial and multi-residential properties to residential properties over a ten-year period through the use of mill rate factors. The effective tax rate, or ETR, is calculated by taking the total taxes for a property and dividing it by the assessed value. The goal was to use mill rate factors to adjust the tax rates such that by 2010 the effective tax rate for multi-residential would equal the residential ETR, and the commercial ETR would be 1.75 times that of residential.

The Provincial legislation introduced in 2009 removed the City's ability to use mill rate factors to shift the education portion of the property taxes between various property classes. This means that City Council can only adjust the tax rate for the City and Library portion of property taxes and cannot effect changes to the total tax bill. However, by adjusting the mill rate factors for 2010, the goal of a commercial tax rate at 1.75 times the residential rate and a multi-unit residential tax rate (excluding contingency funding) equal to residential properties has been achieved for the City and Library portion of the taxes.

When the education taxes for 2010 are included, the ETR for multi-residential properties (before contingency) is equal to that of residential properties and 65% of the commercial properties are at 1.75% times that of residential. Due to the tiered structure of the education taxes for commercial properties, the remaining 35% of the commercial properties have a varying effective

tax rate depending on the assessed value of each property. The ETR for commercial properties with some portion of their assessments in the second and third tiers ranges from 1.76 to 2.14 times that of residential properties. The average 2010 effective tax rate for all commercial properties is 1.93 times that of residential. In future years, the ETR (on total taxes) could increase or decrease depending upon the changes to the education mill rate.

Your Administration is recommending that the tax shift continue for 2010 as planned and that we continue to adjust the tax rates of the City and Library annually to keep the commercial tax rate at 1.75 times that of residential properties. This will be accomplished by adjusting the mill rate factors to reflect the changes in the mix of assessment by property class and the impact of natural growth in assessment.

2010 Tax Levy

The following tables, beginning with the 2009 tax levy, build to the 2010 tax levy in dollars and percentage increases by property class based on a single family detached home with a median assessed value of \$167,000. The last column provides effective tax rates (ETRs) for each property class.

Table 1: Residential and Condominium

	2009			2010	% Change		ETR	
	Taxes	Budget	Shift	Taxes	Budget	Shift	2009	2010
Municipal	\$1,164	45	16	\$1,225	3.86%	1.35%		
Library	132	4	2	138	3.25%	1.35%		
Education Tax	1,178	-	-	1,178	0.00%	0.00%		
Total Taxes	\$2,474			\$2,541			1.48%	1.52%
Change per 167,000 assessment		\$49	\$18	\$67				
% increase, 2010 compared to 2009 taxes owing				2.7%				

Table 2: Multi-Unit Residential

	2009				2010	% Change			ETR	
	Taxes	Budget	Shift	Contingency	Taxes	Budget	Shift	Contingency	2009	2010
Municipal	\$1,275	50	(96)	18	\$1,247	3.86%	(7.57)%	1.44		
Library	145	5	(11)	2	141	3.25%	(7.57)%	1.44		
Education Tax	1,178	-	-	-	1,178	0.00%	0.00%			
Total Taxes	\$2,598				2,566				1.56%	1.53%
Change per 167,000 assessment		55	(107)	20	(32)					
% decrease, 2010 compared to 2009 taxes owing					(1.2)%					

The effective tax rate for multi-residential properties in 2010 is 1.52% (which is equal to the residential effective tax rate) before adding the previously approved contingency for assessment losses. Applying the contingency increases the effective tax rate by .01% to 1.53%.

Table 3: Commercial and Industrial Properties

The following example applies to all commercial/industrial property with fair values up to and including \$499,999 that are to be taxed completely using the first tier commercial education mill rate.

	2009	Budget	Shift	2010	% Change		ETR	
	Taxes			Taxes	Budget	Shift	2009	2010
Municipal	\$2,093	84	(28)	\$2,149	4.02%	(1.35%)		
Library	238	8	(3)	243	3.39%	(1.35%)		
Education Tax	2,046	-	-	2,046	-	-		
Total Taxes	\$4,377			\$4,438			2.63%	2.66%
Change per 167,000 assessment		92	(31)	61				
% increase 2010 compared to 2009 taxes owing				1.5%				

The effective tax rate for 65% (2,000) of commercial properties in 2010 is 2.66%, which is 1.75 times that of residential properties. The ETR for commercial properties with some portion of their assessments in the second and third tiers ranges from 1.76 to 2.14 times that of residential properties. The average effective tax rate for all commercial properties is 1.93 times that of residential.

Bylaw No. 8837 - The Saskatoon Property Tax Bylaw, 2010

Table 4: Uniform Mill Rates

The Saskatoon Property Tax Bylaw, 2010 is attached for consideration (Attachment 2). The Bylaw sets the uniform mill rate and mill rate factors established by the City and the Library. The table below compares the 2010 uniform mill rates required for the City and the Library with the rates for 2009.

Taxing Authority	Uniform Mill Rate	
	2009	2010
City	10.6640	11.0845
Library	1.2133	1.2535
Total	11.8773	12.3380

Table 5: Mill Rate Factors

Mill rate factors are required to distribute the uniform levy between property classes. These factors have been adjusted annually to reflect changes in the mix of assessment by property class and the impact of natural growth in assessment roll. The mill rate factors have also been adjusted for tax shifts and the multi-residential contingency.

Property Class	2009 Mill Rate Factor	2010 Mill Rate Factor
Residential	.9329	.9456
Condominium	.9329	.9456
Multi-unit Residential	1.0394	.9623
Commercial & Industrial	1.1782	1.1612
Privately-owned light aircraft hanger	.6530	.6619

Bylaw No. 8836 - The School Divisions Property Tax Bylaw, 2010

Table 6: Education Tax Mill Rates

The School Divisions Property Tax Bylaw, 2010 is attached for consideration (Attachment 3). The Bylaw sets the mill rates established by the Province for education taxes which are:

Residential, Condominium, Multi-residential		10.08
Agricultural		7.08
Commercial		
Tier 1	First \$499,999 of taxable assessment	12.25
Tier 2	Next \$5,500,000	15.75
Tier 3	\$6,000,000 and greater	18.55

Bylaw No. 8835 - Business Improvement Districts Bylaw, 2010

On March 22, 2010, City Council approved the budgets submitted by all four Business Improvement Districts (BIDs) and directed the Administration to prepare the 2010 BID Bylaw. The bylaw to establish the levies for each BID is attached for consideration (Attachment 4). These bylaws will raise the funds each BID has requested for 2010.

The Property Tax Phase-In Plan

At its meeting held on February 17, 2009, City Council resolved that the tax shifts resulting from the reassessment (increases and decreases) be phased-in for the residential and condominium

property classes over two years (50% in 2009 and 50% in 2010). For these classes of property, the phase-in is complete with the 2010 levy.

For commercial/industrial and multi-residential properties, the phase-in, by agreement with the Saskatoon Combined Business Group, is over a four-year period. The reassessment changes were phased-in at a rate of 15% in 2009. In 2010, an additional 20% will be phased-in with 30% in 2011 and the remaining 35% in 2012.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Letter from the Minister of Education, Province of Saskatchewan
2. Bylaw No. 8837, The Saskatoon Property Tax Bylaw, 2010
3. Bylaw No. 8836, The School Divisions Property Tax Bylaw, 2010
4. Bylaw No. 8835, The Business Improvement Districts Bylaw, 2010

Section C – FIRE AND PROTECTIVE SERVICES

C1) Capital Project 1914 Fire – New Station – West Saskatoon (File No. CK. 630-1)

- RECOMMENDATION:**
- 1) that City Council approve the purchase of land for Fire Station No. 10 in West Saskatoon (Hampton Village) from Dundee Developments, at a cost of \$650,000, plus GST; and
 - 2) that the increase in cost of \$150,000 be funded from the Reserve for Capital Expenditures.

BACKGROUND

On December 14, 2009, City Council approved Capital Project 1914 which provides for the construction of a standard fire station in the North-West sector of Saskatoon, complete with a fully-equipped apparatus.

This project also provides for land to be identified in Hampton Village and purchased in 2010. The estimated cost of the land identified in the Capital Project is \$500,000.

REPORT

Negotiations have taken place with the Land Branch and a 1.13 acre parcel of land has been identified in Hampton Village, which faces McClocklin Road. The cost to purchase this land from the developer, Dundee Developments, is \$650,000, plus GST. Your Administration anticipates savings in design costs by constructing a fire hall using the existing plan applied to new Fire Station No. 8 being built in Briarwood/Rosewood.

FINANCIAL IMPACT

The City Comptroller's Branch retains a balance of \$500,000 in the Reserve for Capital Expenditures for project over-expenditures and/or post-budget projects requiring a funding source. There are sufficient funds with the Reserve to fund the increase in the cost of the land.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Section E – INFRASTRUCTURE SERVICES

E1) Enquiry – Councillor B. Pringle (December 14, 2009) Vehicle and Pedestrian Safety - Uncontrolled Intersections (Files CK. 5200-1 x 6320-1)

RECOMMENDATION: that the information be received.

BACKGROUND

The following enquiry was made by Councillor B. Pringle at the meeting of City Council held on December 14, 2009:

“Would the Administration please bring a report back to Council as soon as possible on how we can better manage vehicle and pedestrian safety at uncontrolled intersections, as this is a very significant and growing concern within our neighbourhoods; especially with significant increases in traffic volumes.”

REPORT

Uncontrolled intersections are controlled by the “right-of-way” rule which states that when two vehicles approach the intersection at the same time from right angles, the vehicle on the left must yield the right of way to the vehicle on the right.

Some vehicles ignore this rule, approach the intersection too fast, or may have restricted sight lines, such as parked vehicles blocking their view and making it difficult to see approaching vehicles or pedestrians. All of these scenarios have the potential to cause collisions.

The Transportation Branch reviews uncontrolled intersections on a request basis. The most common requests are for additional traffic control; concerns regarding speeding and pedestrian safety; and visibility issues due to parked vehicles. A review usually consists of a traffic condition study, including vehicle speed and pedestrian usage; a review of the historical collision statistics; and a review of the land-use in the surrounding area.

For stop and yield signage to be installed, the conditions outlined in Policy C07-007 - Traffic Control – Use of Stop and Yield Signs (Attachment 1) must be met. For parking signage, the conditions outlined in Policy C07-010 - Parking Restrictions and Parking Prohibitions (Attachment 2) need to be warranted.

Although pedestrians have the right-of-way at all intersections, many vehicles do not adhere to the rule. Therefore, a number of devices are used to enhance the safety of pedestrians crossing the roadway, ranging from a standard crosswalk, which includes signage and pavement markings, to a pedestrian activated signal. The installation of such devices depends on the pedestrian demand at the intersection.

Traffic calming devices are often used to reduce traffic volumes and speeds in residential neighbourhoods. To determine the need for such devices, traffic studies are conducted to determine the traffic characteristics on the roadway.

The Administration has recently undertaken a pilot project in the City Park neighbourhood to identify the impact of the installation of controls at uncontrolled intersections on a neighbourhood basis. The results are being monitored and, if proven successful, may be implemented in other neighbourhoods in the City. Due to the delay in obtaining data on the collision statistics and the need for an adequate amount of data to determine trends, it is anticipated that a report will not be available until 2013.

It is the Administration's opinion that the processes and policies currently in place adequately address the concerns at uncontrolled intersections within the City of Saskatoon.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Policy C07-007 – Traffic Control – Use of Stop and Yield Signs
2. Policy C07-010 – Parking Restrictions and Parking Prohibitions

E2) Enquiry – Councillor M. Neault (November 16, 2009)
Pedestrian Crosswalk – Centennial Drive and Dickey Crescent
(File No. CK. 6150-1)

RECOMMENDATION: that the information be received.

BACKGROUND

The following enquiry was made by Councillor M. Neault at the meeting of City Council held on November 16, 2009:

“Could the Administration look at a pedestrian crosswalk at Centennial Drive and Dickey Crescent, directly north of the pedestrian overpass going to the new high schools and the Shaw Centre, not looking at an actuated light, but crosswalk definition.”

REPORT

Currently, both of the intersections of Dickey Crescent and Centennial Drive are controlled by yield signs, giving right-of-way to Centennial Drive. No marked pedestrian controls exist. Dickey Crescent serves as a direct route to the Shaw Centre and Tommy Douglas and Bethlehem High Schools via a pedestrian overpass crossing 22nd Street.

A pedestrian count and traffic count were conducted at the west leg of Dickey Crescent on March 22, 2010, during the peak hours of 8:00 a.m. to 9:00 a.m.; 11:30 a.m. to 1:30 p.m.; and 3:00 p.m. to 5:00 p.m. The count showed that 59 pedestrians (13 children, 42 teenagers and 4 adults) crossed Centennial Drive, and 655 vehicles entered the intersection. Most of the pedestrians were high school students.

A pedestrian count was conducted at the east leg of Dickey Crescent on March 26, 2010, during the peak hours of 8:00 a.m. to 9:00 a.m.; 11:30 a.m. to 1:30 p.m.; and 3:00 p.m. to 5:00 p.m. A traffic count was not conducted due to the similar conditions at the west leg of the crescent. The count showed that 28 pedestrians (11 children, 13 teenagers and 4 adults) crossed Centennial Drive. As with the west leg, most of the pedestrians at this intersection were high school students.

According to the City of Saskatoon's warrant system, consideration may be given for a standard crosswalk when there is a particular location that is more suited for pedestrian crossings due to street geometry; when it is desirable for pedestrians to be crossing at a key location rather than at many individual locations; and/or the crosswalk is used by children walking to school.

Since the intersections are being used mainly by students as a direct route to school, and it is desirable that they cross at an intersection rather than at any other individual location, such as midblock, the Administration will be installing a standard crosswalk at both of the intersections of Dickey Crescent and Centennial Drive.

A standard crosswalk consists of side-mounted pedestrian crosswalk signage and basic pavement markings, which consist of parallel white lines. It provides information to pedestrians that the location is a legitimate crossing point and that they have the right-of-way over vehicular traffic; while motorists are made aware of the crossing point by the signage.

FINACIAL IMPACT

The installation of the crosswalks will cost approximately \$500, and will be funded from approved Capital Project 1506 - Traffic Signing Replacement.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

E3) Enquiry – Councillor M. Heidt (June 1, 2009)
Traffic and Pedestrian Safety – McClocklin Road – Hampton Village
(Files CK. 5200-1 x 6320-1)

RECOMMENDATION: that the information be received.

BACKGROUND

The following enquiry was made by Councillor M. Heidt at the meeting of City Council held on June 1, 2009:

“I have been receiving many complaints about conflicts with traffic safety and pedestrians on McClocklin Road in Hampton Village. Would the Administration please look at what could be done where the Westview connector, which joins 37th Street and McClocklin Road’s main school crossing to Caroline Robins School.”

REPORT

The connector that runs between McClocklin Road and 37th Street is an asphalt pathway that joins up with a pathway that leads into Dr. Seager Wheeler Park and to Caroline Robins School. There is a midblock crossing on 37th Street which is currently unmarked.

A pedestrian study was completed on September 16, 2009, during the peak hours of 8:00 a.m. to 9:00 a.m.; 11:30 a.m. to 1:30 p.m.; and 3:00 p.m. to 5:00 p.m., when pedestrian traffic is likely to be the most active. The study indicated that 17 pedestrians used the crossing during these hours.

The section of 37th Street which runs adjacent to Dr. Seager Wheeler Park is classified as a collector roadway with an expected traffic volume of between 8,000 to 10,000 vehicles per day. It is surrounded by residential housing and has a posted speed limit of 50 kph. It is also a transit route.

Since the pathway is a critical link between the Westview and Hampton Village neighbourhoods, and is likely also used by pedestrians and cyclists during non-peak hours, it is the Administration's opinion that the location should be improved for safety reasons.

The crosswalk on 37th Street, adjacent to the park, will be signed as a midblock crossing, with zebra markings. In addition, curb extensions will be installed on the north and south side of 37th Street, which will allow for better visibility of pedestrians and cyclists.

The curb extensions will be installed this spring/summer on a temporary basis, until proven effective.

FINANCIAL IMPLICATIONS

The installation of the temporary curb extensions, at a cost of approximately \$1,000, will be included within Capital Project 1512 - Neighborhood Traffic Management.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

E4) Enquiry – Councillor B. Pringle (November 30, 2009)
Pedestrian Safety Program – Signage – Children with Disabilities
(File No. CK. 6280-1)

RECOMMENDATION: that the information be received.

BACKGROUND

The following enquiry was made by Councillor B. Pringle at the meeting of City Council held on November 30, 2009:

“A family recently moved here from Regina, locating in Stonebridge, and they have a child with a hearing impairment. They are requesting that we install appropriate signage to advise motorists on either side of Robert H. Freeland Park on Galloway Road to watch out for children who cannot hear the traffic – similar to Regina's pedestrian safety program for children with disabilities.”

REPORT

The City of Regina's Hearing or Visually Impaired Sign Program is a request-based program in which parents or guardians may apply for installation of a "Hearing" or "Visually Disabled" sign to be placed in front of their homes. The warning sign is accompanied by a reduced speed limit sign of 30 kilometres per hour (kph). The signs remain in place until the child's 12th birthday.

Currently, the City of Saskatoon has no such program, policies, or guidelines in place which regulates the installation of warning signs for children who are deaf/hearing impaired or have a visual disability.

This practice is not standard and not outlined in the manual for uniform traffic control devices for Canada (MUTCD-C). Creating an additional reduced speed limit of 30 kph for children with disabilities is not recommended, as it would increase constriction of traffic mobility and motorists could confuse these locations with the reduced speeds already in place for school zones.

Since the installation of hearing and visual impairment signs with reduced speed zones are not standard practice, Infrastructure Services is not recommending the installation of these signs in conjunction with a 30 kph speed limit. However, in order to bring further attention on the concerns of Robert H. Freeland Park and motorists, "Playground Ahead" warning signs have been placed in advance which are located on both sides of the park on Galloway Road.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

E5) Extension of School Zone on Hart Road (Files CK. 6280-1 and IS. 6280-3)

RECOMMENDATION: that Council approve to extend the school zone on Bowlit Crescent onto Hart Road, as outlined in Attachment 1.

BACKGROUND

The Principal of Tommy Douglas Collegiate requested Infrastructure Services to re-examine the school zone area to include Hart Road. There are concerns with vehicle speeds on Hart Road as they approach the school site, and it is perceived that there have been a number of pedestrian accidents. Many students from both Tommy Douglas Collegiate and Bethlehem High School cross Hart Road as a daily route to school. Currently, there is a school zone on Bowlit Crescent.

School zones are placed directly in the vicinity of the school site, typically on the roadway fronting the school.

REPORT

In response to the concern identified above, a review of the area was conducted in April 2010.

Tommy Douglas Collegiate, Bethlehem Catholic High School, as well as the Shaw Leisure Centre are located on Bowlt Crescent. Both east and west legs of Bowlt Crescent intersect with Hart Road. Each intersection is currently controlled by three-way stop signs. Further, there is a mid-block active pedestrian corridor placed east of the intersection of Hart Road and Bowlt Crescent East. An active pedestrian corridor utilizes flashing amber lights, activated by push button, to notify motorists of a pedestrian's intention to cross the street, and acts as a main protected route for students to commute back and forth to school. Although advance warning signs of the corridor do exist, the corridor is located around a curve in street geometry and may be difficult for motorists to identify.

To extend the school zone would assist motorists in being more aware of the corridor decreasing pedestrian accidents.

Since the three crossing points on Hart Road are considered main routes for students to commute to the schools, the Administration is recommending that the school zone be extended onto Hart Road to include these crossing points, as indicated on Plan 210-0082-013r004 (Attachment 1).

OPTIONS

No further options will be considered.

POLICY IMPLICATIONS

The proposed school zone extension is in accordance with Policy C07-015: Reduced Speed Zones for Schools.

FINANCIAL IMPACT

To install the appropriate signage will cost \$500 and will be taken from Capital Budget 1506-Traffic Signing Upgrades.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Plan 210-0082-013r004

E6) Appointment of Weed Inspector - 2010

The Noxious Weed Act

(File No. CK. 4200-8)

RECOMMENDATION: that Mr. Dave McKee and Ms. Charity Williams, of the Infrastructure Services Department, be appointed as the City of Saskatoon's 2010 Weed Inspectors, in accordance with the provisions of *The Noxious Weed Act*.

Section 7, Article 1 of *The Noxious Weed Act* (Saskatchewan) requires that City Council appoint a weed inspector(s) annually. To carry out this year's program, weed inspectors are required for a six-month period, from May 1 to October 31, 2010.

It is recommended that Mr. Dave McKee, Supervisor, Pest Management, Infrastructure Services Department, Parks Branch; and Ms. Charity Williams, Weed Inspector, Infrastructure Services Department, Parks Branch, be appointed as the City of Saskatoon's 2010 Weed Inspectors to fulfill this requirement.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

E7) Post Budget Approval

Capital Project 1552 – IS – Remote Data Entry

Infrastructure Services Capital Reserve

Remote Data Entry Project

(Files CK. 261-1, x 1702-1, x 1815-1 and IS. 1000-1)

- RECOMMENDATION:**
- 1) that a post budget adjustment be approved for Capital Project 1552 – IS - Remote Data Entry, to fund a \$20,000 shortfall for the Remote Data Entry Project, to be funded from the 2011 allocation to the Infrastructure Services Capital Reserve;
 - 2) that the sole source proposal submitted by Zybertech Construction Software Services, for the development and implementation of a web-based, remote payroll data entry system, at a total estimated cost of \$46,900, including G.S.T. and P.S.T., and implementation and travel costs estimated at no more than \$7,000, be accepted; and
 - 3) that the Corporate Services Department, Purchasing Services Branch issue the purchase order.

REPORT

Approved Capital Project 1552 – IS – Remote Data Entry includes funding in the amount of \$25,000 for the development of a web-based, remote data entry system, in order to increase the efficiency of processing payroll.

The Administration issued a sole source Request for Proposal to Zybertech Construction Software Services to develop and implement the remote payroll data entry application for integration with the City of Saskatoon's Sage Timberline payroll/job costing system. Zybertech Construction Software Services is the consultant who customized the Timberline system for the City of Saskatoon, therefore, they have the knowledge required to make the improvements.

Zybertech Construction Software Services submitted a proposal to carry out the scope of the project at a cost of \$39,900, including G.S.T. and P.S.T., plus implementation and travel costs estimated at no more than \$7,000, for a total project cost of \$46,900.

The Administration is recommending that the proposal from Zybertech Construction Software Services be accepted, which will result in an overall funding shortfall estimated at \$20,000.

FINANCIAL IMPACT

The net cost to the City of Saskatoon for the proposal submitted by Zybertech Construction Software Services is as follows:

Proposal Price	\$ 38,000
G.S.T.	\$ 1,900
SUBTOTAL	\$ 39,900
Less G.S.T. Rebate	\$ 1,900
Net Cost to the City of Saskatoon	\$ 38,000

The overall project cost, based on the proposal from Zybertech Construction Software Services, excluding G.S.T., is as follows:

Proposal Cost	\$ 38,000
Implementation and Travel Costs	\$ 7,000
Total Project Costs	\$ 45,000
 Previously Approved Funds	 \$ 25,000
Funding Shortfall	\$ 20,000

The Administration is recommending that the \$20,000 shortfall be funded from the 2011 allocation to the Infrastructure Services Capital Reserve.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

E8) Newsham Recreation Fields – Lighting System Replacement
Purchase Requisition No. 68360
Sole Source Purchase Order
(Files CK. 4205-1 and 4205-1 IS)

RECOMMENDATION: that the City Manager be authorized to sole source goods and services over \$100,000, to an aggregate total of \$350,000.00, within the 2009 Capital Budget CBCM Project 1135 for the repair of soccer lighting poles.

BACKGROUND

The lighting systems for the two soccer fields including poles, lights and controlling system are an original 1980 installation. Power is currently supplied by 120 volt single phase service. The current 12 light support poles are cedar wood poles, 10 feet in ground x 60 feet above grade, with

the middle set used for both fields. The wood poles were density tested by Saskatoon Light and Power in 2007, with approval for continued use.

As of April 11th, one of the middle poles broke off at ground level in high wind conditions, destroying the 11 lights. Based upon the evident wood rot, a drill core sampling was done a foot below the grade on the remaining poles. The sampling report has shown two more poles need replacement.

Due to the potential failure hazard and subsequent public safety concern, expediency is required to take down the two weakened poles. However this creates insufficient lighting coverage for evening games, starting on May 11th. Leisure Services requires sufficient lighting for night games, however they have postponed the night game schedule to provide a window of opportunity to install a replacement system by the first week in July.

REPORT

In order to meet the required time line and to mitigate the potential public safety concern, we are proposing to sole source purchase Musco Sports Lighting System equipment. Currently, Griffiths Stadium and the SaskTel Soccer Center have this type of system installed. The lighting system has been designed and quoted to us by Musco, at their cost. Their equipment package includes poles, piers, cabinets and lighting. The six poles are a combination of concrete pier and metal poles 70 feet in height. The package has a 25 year warranty that includes labour and material costs for failure replacement, and one free complete re-lamp in approximately 5000 hours. The system is controlled via wireless internet communications for Musco monitoring, programming use, and system failure warning.

We plan to engage AIM Electrical Ltd under a current blanket purchase order to install the lighting system. We have engaged Electrical and Geotechnical Consultants to provide site design information.

FINANCIAL IMPACT

The categories of the temporary works and repair are as follows:

1. Purchase of Musco Lighting System Package	\$ 136,500.00
2. Construction Installation and Design Consulting and Service Upgrade	\$ 139,500.00
3. Construction Consultant Design and Project Fees	\$ 40,000.00
4. Contingency Costs	\$ 15,000.00

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Sub Total	\$ 331,000.00
GST	<u>\$ 16,550.00</u>
	\$ 347,550.00

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Section F – UTILITY SERVICES

F1) 2007 Annual Report – Access Transit Scheduling of Renal Dialysis Trips (Files CK. 430-17 and WT. 430-17)

RECOMMENDATION: that the information be received.

BACKGROUND

During its meeting held on December 1, 2008, City Council received the 2007 Access Transit Annual Report and resolved, in part:

- “2) that the Administration report on the projected needs of Access Transit for renal dialysis in 2009, and on whether these trips can be scheduled at other than peak hours; and,
- 3) that the Administration also report on what incentives could be built into the Access Transit system that would alleviate the strain on peak hour service.”

REPORT

The projected increase in demand for dialysis is estimated to increase by approximately 10% per year, according to the Kidney Foundation of Saskatchewan. From 2004 to 2008, Access Transit provided approximately 8,000 trips annually to St. Paul’s Hospital. In 2009, Access Transit provided 9,364 trips to clients travelling to renal dialysis treatments. The 10% estimated annual increase by the Kidney Foundation of Saskatchewan appears to be reflected in our ridership.

The scheduled session times for dialysis are 7:00 a.m., 12:00 p.m., and 5:00 p.m. The morning and afternoon peak times do not cause a significant conflict with peak work-commute times as, by and large, dialysis patients are delivered to their destinations just prior to the peak periods. Overall, Access Transit ridership throughout the day is reasonably well balanced.

The City’s Administration met on two occasions with Senior Administration from the Saskatoon Health Region in 2009 to discuss the challenges and costs associated with providing accessible transportation for dialysis treatments and Saskatoon Health Region Adult Day Programs. During these discussions, the topic of transportation being an integral part of the Saskatoon Health Region’s long-term plan, and the need to work together and develop a comprehensive and coordinated strategy was the focal point of discussions.

During these meetings, Access Transit provided Saskatoon Health Region Senior Administration with the number of trips and the estimated cost (based on the 2008 cost per trip figures). After reviewing a proposal from the City based on a 6-year phased-in funding strategy which would have seen the Health Region fully fund the \$290,000 annual cost of trips associated with dialysis and Adult Day Programs, the Health Region responded with a \$28,000 cheque for 2009 services

and a commitment to continue to work together on this issue. The Administration is thankful to the Health Region for this 2009 funding contribution and their commitment to continue to work together.

Incentives that could be built into the Access Transit system to alleviate the strain on peak hour service are limited. Some larger cities give free rides to paratransit customers on conventional transit to help alleviate the strain on peak hour service. However, in Saskatoon the Access Transit and conventional Transit fare structures are parallel. Additionally, the majority of Access Transit customers purchase monthly or annual passes, making the free trip incentive largely redundant.

Some of our present customers utilize both Transit and Access Transit services on occasion. However, their integrated use of Access Transit and conventional transit service is seasonally limited. During winter months, some customers who use mobility devices have great difficulty maneuvering on the snow and ice covered roads and sidewalks. In addition, during the bitterly cold spells, battery-operated mobility devices are not reliable, and low-floor buses quite often will not kneel. It is during such times, their only option is to use Access Transit. This becomes quite evident as these are the months when trip request denials for Access Transit are the highest.

Access Transit's Administration will be developing a Ride-Trainer Program. This program will be designed to educate and encourage all current and future Access Transit registered customers to optimize their trip destination needs by using conventional Transit in conjunction with Access Transit.

This program has experienced different levels of success at other paratransit properties in Canada, alleviating some of the pressure on the paratransit service by shifting educated customers to conventional transit service. This creates more capacity on paratransit buses which translates into more accommodated trip requests and fewer denials. Paratransit users benefit by having more travel options and more spontaneity, which translates into a better quality of life. As previously mentioned, due to our climate, this program is subject to seasonal constraints.

Access Transit continues to use taxi cabs at strategic times to assist the current service in an effort to accommodate our customers and keep "denials" to a minimum.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

F2) Transit Bus Structural Repairs
Capital Project #0583: Replacement/Refurb Buses
(Files CK. 1402-1 and WT 1402-6)

- RECOMMENDATION:**
- 1) that Administration proceed with the structural repairs and bus refurbishment of up to 40 buses in 2010 and 2011 on a bus-by-bus basis;
 - 2) that in addition to the \$560,000 allocated to bus refurbishment in 2010, an additional \$450,000 be allocated to refurbishments in lieu of the purchase of one of the five replacement buses planned to be purchased in 2010; and,
 - 3) that the Administration submit a further report to Council on the impact of this refurbishment strategy on Transit's bus replacement plan, including the medium and long term financial impact to the Transit Vehicle Replacement Reserve.

BACKGROUND

Saskatoon Transit has been undertaking an ongoing program to replace and/or refurbish its bus fleet in order to maintain an in-service fleet size of 138 buses. Due to escalating bus purchase prices, Transit increased the number of buses scheduled for complete refurbishment from two per year to seven buses in 2010.

REPORT

While the average age of Saskatoon Transit's bus fleet (14.61 years) is higher than the national average (10.05 years), bus replacement has been proceeding since 2006 based on federal transit funding and the Municipality's Transit Vehicle Replacement Reserve (TVRR). Between 2006 and 2008, Transit purchased a total of forty-nine buses. Transit will receive its 2009 order of seven buses in early 2010, including three articulated buses.

Transit's current bus replacement plan includes the purchase of forty-eight buses between 2010 and 2013; eighteen of which are funded. There is currently no funding source for the remaining thirty buses expected to be needed. As a result, in the 2010 capital budget process Transit identified the need to pursue refurbishment of buses to complement the replacement strategy. City Council approved Capital Project #583 – Transit Replacement/Refurbish Buses including an estimated allotment of \$560,000 for the refurbishment of seven buses.

The need for significant work on Saskatoon's buses was amplified by a recent audit conducted by SGI. For years, Saskatoon Transit and Saskatchewan Government Insurance (SGI) have cooperatively worked together as part of SGI's regular and ongoing inspection procedures to ensure Transit's fleet of buses meet established mechanical and structural guidelines. In January 2010, SGI's Vehicle Standards and Inspections Branch undertook an unexpected and aggressive audit of older transit buses across Saskatchewan including Saskatoon Transit. This audit specifically focused on the structural integrity of the undercarriage and body condition of transit vehicles.

SGI randomly inspected twenty-six of Transit's buses over a two-day period. Transit's Administration worked alongside SGI inspectors and ensured they were supplied with whatever information they required to conduct a thorough inspection of Transit's fleet. Of the buses inspected, seventeen buses passed inspection, seven buses required minor repairs, and two buses failed inspection. Of the two that failed, required repairs on one unit were immediately addressed by the Maintenance Body Shop staff. The second bus has been temporarily removed from service and scheduled for a structural refurbishment later this year.

While SGI was satisfied with the outcome of this particular inspection, Transit was directed to review its entire fleet of buses to ensure each and every bus met SGI's requirements. Transit focused this review primarily on its older bus contingent between fifteen and twenty-five years of age, and a 1995-1997 series of buses which have demonstrated accelerated structural deterioration. As a result, Transit has identified between thirty and forty buses that require some level of repair.

Based on a local and regional search for a certified heavy equipment repair agency, Saskatoon Transit located the company Big Rig Collision based out of Calgary, Alberta. This company is held in high regard by many western transit agencies including BC Transit who have scheduled two hundred bus repairs with Big Rig Collision; Edmonton Transit who have scheduled the repair of fifty buses per year for the next five years; and Calgary Transit who are scheduling the repair of all of its New Flyer brand of buses with Big Rig Collision. To further ensure Saskatoon Transit's confidence in this repair agency, Transit's Maintenance Manager toured Big Rig Collision's repair facility. Based on this tour and discussion with the president of the Company, Transit commissioned Big Rig Collision to pilot the repair of four of its transit buses. Turn-around times and results have exceeded expectations, as each bus is out-of-service for a four to six week period, and the end-product and costs have been favourable. Buses are structurally reconditioned, fully painted and, at a glance, could be mistaken for a brand new bus.

At a cost per bus of approximately \$30,000, Transit is able to refurbish approximately 15 buses for the same cost as the purchase of one new bus. As a result, Administration is recommending reallocation of funding originally intended to purchase one new bus in 2010 and instead allocate

this \$450,000 to refurbishments. This process will extend the service life of a bus by 5 to 7 years; \$5,000 per service-life-year is a very attractive option.

Transit intends to continue to use Big Rig Collision and the Transit in-house body-shop throughout 2010 to refurbish a significant number of buses, possibly as many as 40. For buses sent to Big Rig Collision, individual purchase orders will be issued for each bus based on the specific needs of each unit. The range of cost per bus is expected to be between \$20,000 and \$40,000. Local private body shops have demonstrated in the past that they simply are not set up for this type of work, and Transit has contacted these agencies in the past with no success. However, if other agencies do demonstrate interest in undertaking this type of refurbishment work for Transit, Transit will work with other companies in addition to Big Rig Collision and internal forces provided that the service, cost, and product are satisfactory.

Although Transit is excited about the refurbishment success to date, new buses do need to be introduced into the fleet over time. Powertrains and interiors are not updated with this refurbishment plan, and instead are upgraded and maintained as required. Transit is working on revising its long term fleet strategy based on a mix of both refurbishment and replacement. At this time, Transit believes that the refurbishment plan proposed will allow Transit to significantly reduce the long term capital costs associated with fleet management.

OPTIONS

As an alternative, Transit could develop specifications or a Request for Proposal for this work. Big Rig Collision is the only known company in Western Canada capable of this type of work. Administration believes that the bus-to-bus arrangement will result in the most favourable result for Transit as opposed to attempting to put together a contract that covers the individual condition and required work for each bus. In addition, the proposed relationship will also allow Transit to pursue other possible suppliers should they be found or come forward.

POLICY IMPLICATIONS

There are no policy implications with respect to this purchase.

FINANCIAL IMPACT

Due to the varying degrees of repair required for each bus, the cost per unit will fluctuate. The estimated total budget is \$1,010,000 for the refurbishment of 30 – 40 buses. This funding would be sufficient to purchase two new buses. The funding for this Project will include the \$560,000 as previously approved during City Council's 2010 Capital Budget review process, and the recommended reallocation of \$450,000 from Project #0583 - Transit-Replace/Refurb Buses.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

**F3) Pre-feasibility Report – Hydropower Station at the Saskatoon Weir
Saskatoon Light & Power
Capital Project 1281: Electrical Supply Options – Generation Alternatives
(File No. CK. 2300-1)**

RECOMMENDATION: that the information be received.

BACKGROUND

In 2009, Saskatoon Light & Power commissioned pre-feasibility engineering and baseline environmental studies to gain a clearer understanding of the technical, environmental, and economic implications of a proposed hydropower station at the Saskatoon Weir. Assessments were also completed for a recreational whitewater park as an independent addition to the hydropower station. Final reports were received from the consultant in February 2010.

REPORT

The pre-feasibility report concludes that a hydropower station can be incorporated into the existing weir, and is both technically feasible and economically viable. Several hydropower development concepts were considered in the study, ranging in capacity from 2.8 to 8.4 megawatts, with annual energy production ranging from 16.5 to 47.5 gigawatt-hours per year. The concepts are presented in the following table:

Hydropower Development	Increase Weir Height	Design Flow (m ³ /sec)	Capacity (MW)	Annual Energy (GWh)	Capital Cost (\$ M)	# of Homes
Concept 1	No Increase	167	2.8	16.5	\$26.3	1650
Concept 2	1 metre	209	5.5	31.2	\$48.8	3120
Concept 3	2 metres	250	8.4	47.5	\$57.9	4750

The required technology for Concept 1 with no increase in the weir height is Very Low Head turbines. More efficient Pit Type turbines can be used with an increase to the available water head as in Concepts 2 and 3. An inflatable rubber bladder or Obermeyer gate is used to increase the weir height while maintaining water level control during high flow conditions.

An environmental baseline study was conducted to identify sensitive species and ecosystems, and to document current ecological conditions. A literature search and review was conducted, and field data collected to identify environmentally-sensitive areas and issues. Environmental components investigated included: hydrology; water and sediment quality; vegetation communities; fish and fish habitat; and wildlife and wildlife habitat.

The pre-feasibility report also concludes that a recreational whitewater park can be easily incorporated into the existing weir, adjacent to the hydropower station on the east side of the South Saskatchewan River. Two concepts for a whitewater park were considered in the study. Both concepts would be improved with additional water head provided through an increase in the weir height. The concepts are presented in the following table, and are illustrated in the conceptual design drawings attached to this report. Capital costs are shown for both a stand-alone whitewater park development (if the hydropower station were not constructed), and for a development adjacent to the hydropower station.

Whitewater Park Development	Park Type	Park Ranking	Capital Cost Stand-alone (\$ M)	Capital Cost Adjacent to Hydropower Station (\$ M)
Concept A	Hardened Bypass Channel Only	National	\$12.0	\$3.0
Concept B	Includes In-Stream Improvement	International	\$12.7	\$6.0

The pre-feasibility study also considered the construction of a pedestrian bridge over the length of the weir to provide pedestrian access from one side of the river to the other. In addition to providing a pedestrian crossing isolated from vehicle or rail traffic, the bridge would provide improved access for facility and weir maintenance. The capital cost for a pedestrian bridge is estimated at \$2.8 million. A pedestrian crossing over the weir would make it possible to eliminate or close the existing pedestrian crossing attached to the CP rail bridge.

Saskatoon Light & Power has completed a preliminary economic assessment for several possible development options. The Concept 2 Hydropower Station (5.5 MW capacity with a one metre weir increase) is thought to be the most viable option, considering both economics and environmental impact. Results of the economic assessment are presented in the following table for Concept 2, Stand-Alone Power Station and with a Hydropower Station with a Whitewater Park (Concept B). In this assessment, all revenues are from the power generation only. The City has not made any attempt to address a business case for the whitewater park.

Development	Total Capital Cost	External Funding	Cumulative Net Profit (50-year)	NPV* (30-year) @ 8% IRR	IRR** (Break-Even)	Simple Payback (years)
Stand-Alone Hydropower Station	\$50.8 M	Nil	\$391 M	\$14 M	10.1%	12
Stand-Alone Hydropower Station	\$50.8 M	\$25.4 M	\$440 M	\$39.5 M	17.9%	7
Hydropower Station with Whitewater Park	\$65 M	Nil	\$349 M	-\$0.1	8.0%	14
Hydropower Station with Whitewater Park	\$65 M	\$37.5 M	\$422 M	\$37.4	16.8%	8

* Net Present Value ** Internal Rate of Return

Capital costs presented above include electrical tie-in costs. For the hydropower station with whitewater park development, costs are included for the pedestrian bridge, bank stabilization, and development on the east bank. For two of the scenarios above, 50% external funding (federal and/or provincial) is assumed for the hydropower station, and external funding of \$10 M is assumed for the whitewater park development in the last scenario.

Saskatoon Light & Power will be conducting identified stakeholder meetings and public community engagement meetings in June of 2010. Results of the stakeholder and public meetings will be communicated in a report to the Administration and Finance Committee in August 2010. This report will include a recommendation of whether or not to proceed with the next step.

The next step of the proposed hydropower development would be to conduct a full feasibility study and environmental impact assessment. This would include detailed drawings, refined cost estimates and financial analysis, development and construction schedules, geotechnical and other investigations to determine the upstream and downstream effects of the proposed development, preparation of an environmental impact statement and initiation of the permitting process. The cost to perform this work is estimated at \$2 to \$4 million.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Policy No. C01-21, Public Notice Policy, is not required.

ATTACHMENTS

1. Concept A
2. Concept B

Section G – CITY MANAGER

G1) Communications to Council

From: Sharissa Unger
Saskatoon Lindy Hop Inc.
Date: April 14, 2010
Subject: Request for Extension of Noise Bylaw - Weekly Drop-In
Dance Lesson and Music at River Landing Amphitheatre
(Files CK. 185-9, x CK. 5608-1 and CC. 4130-2)

RECOMMENDATION: that the request on behalf of Saskatoon Lindy Hop Inc., to extend the Noise Bylaw to 10:00 p.m. on Tuesday evenings from May 4, 2010 to September 28, 2010 inclusive, be approved.

REPORT

City Council, at its meeting held on April 26, 2010, considered the request from Saskatoon Lindy Hop Inc., for extension of the Noise Bylaw for weekly drop-in dance lessons and music at the River Landing Amphitheatre. City Council passed a motion that the matter be referred to the Administration for a report to the May 10, 2010, meeting.

The River Landing Amphitheatre is a facility that user groups book through the Allocations Office, Leisure Services Branch, Community Services Department. In 2009, 42 events were held at the Amphitheatre between May 1 and October 2. The events included 5 weddings and 37 musical performances.

In 2010 the Leisure Services Branch has already received 84 activity bookings for this facility between May 1 and October 31. Bookings are accepted on a first-come, first-serve basis. The Amphitheatre is increasing in popularity, due to the location and increased awareness on the part of user groups that it is a free public use facility. User groups fill out a Park Special Event Application which is received at the Leisure Services Branch, Allocations Office. Applications are reviewed by the Leisure Services Branch to ensure the event is a compatible use for the space.

Saskatoon Lindy Hop Inc. is a non-profit group which has requested use of the River Landing Amphitheatre each Tuesday evening, from 6:00 p.m. to 10:00 p.m., from May 4, 2010, to September 28, 2010 inclusive. The non-profit group is offering free swing dance lessons and music, open to the public, at the venue. The music will be amplified during their event. Currently, amplified music is only allowed until 9:00 p.m. on Tuesdays. Your Administration has reviewed the application and recommends approval of the request to extend the Noise Bylaw to 10:00 p.m. on Tuesdays.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Administrative Report No. 8-2010
Section G – CITY MANAGER
Monday, May 10, 2010
Page 2

Respectfully submitted,

Paul Gauthier, General Manager
Community Services Department

Marlys Bilanski, General Manager
Corporate Services Department

Brian Bentley, General Manager
Fire & Protective Services Department

Mike Gutek, A/General Manager
Infrastructure Services Department

Jeff Jorgenson, General Manager
Utility Services Department

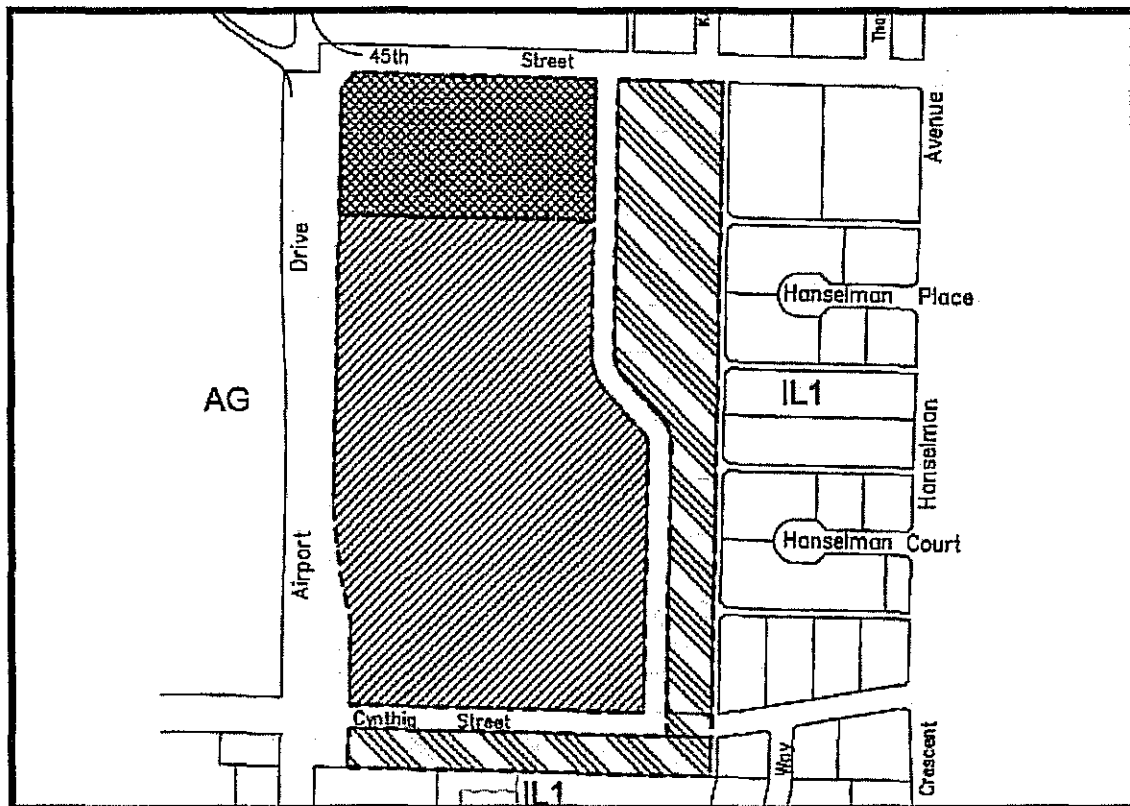
Murray Totland
City Manager

AI)



PROPOSED AMENDMENT TO THE
OFFICIAL COMMUNITY PLAN- LAND USE MAP
From Transitional Land Use —  to Business Park

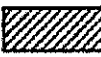


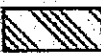


PROPOSED REZONING

Note: Proposed Boundaries are approximate and are to extend to centre of all R.O.W.s

From R2(H) to IB(H) — 

From R2(H) to IB(H) — 

From R2(H) to IL1(H) — 

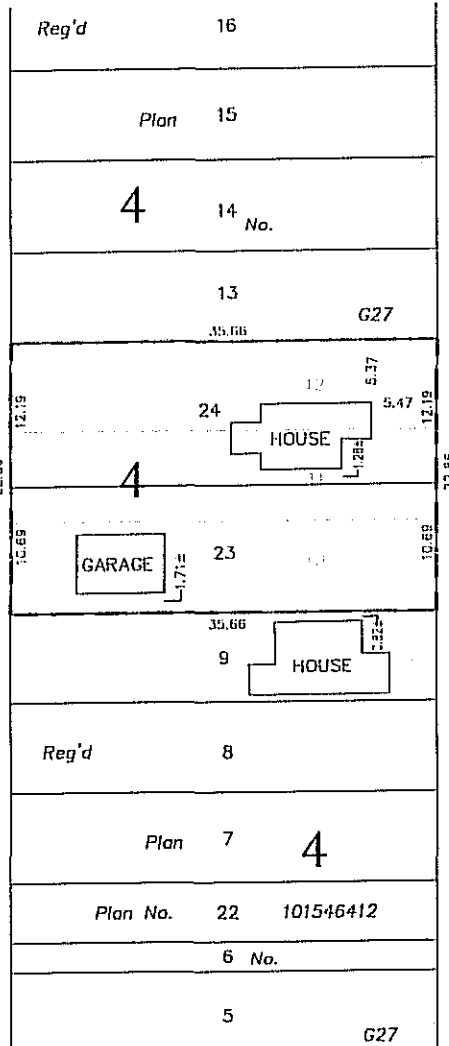


No. EH241

A

Reg'd Plan

LANE



1ST AVENUE

	25
G27	26
	27
	28
No.	29
5	30
	31
Plan	32
	33
	34
Reg'd	35
	36

PLAN OF PROPOSED
SUBDIVISION OF
LOTS 10, 11 & 12, BLOCK 4
REG'D PLAN NO. G27
1319 1st AVENUE NORTH
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.08± ha (0.20± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m

T.R. Webb
T.R. Webb April 27/07, 2010
Saskatchewan Land Surveyor

Seal

Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon

Date
Community Services Department

Prepared by

Webb Surveys
© 2010
10-2065so B.J.F.

BYLAW NO. 8841

A2)

The Corman Park – Saskatoon Planning District Bylaw, 2010

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The Corman Park – Saskatoon Planning District Bylaw, 2010.

Purpose

2. The purpose of this Bylaw is to adopt an agreement for the establishment of a planning district known as The Corman Park – Saskatoon Planning District to replace the planning district agreement between The Rural Municipality of Corman Park No. 344 and The City of Saskatoon dated April 14, 2009.

Planning Agreement Authorized

3. The district planning agreement between The Rural Municipality of Corman Park No. 344 and The City of Saskatoon attached as Schedule “A” to this Bylaw is hereby authorized.

Mayor and Clerk Authorized to Execute Agreement

4. The Mayor and Clerk are authorized to execute the agreement attached as Schedule “A” to this Bylaw.

Previous Agreement Rescinded

5. The district planning agreement between The Rural Municipality of Corman Park No. 344 and The City of Saskatoon dated April 14, 2009 is rescinded.

Coming Into Force

6. This Bylaw comes into force upon receiving approval of The Minister of Municipal Affairs.

Read a first time this _____ day of _____, 2010.

Read a second time this _____ day of _____, 2010.

Read a third time and passed this _____ day of _____, 2010.

Mayor

City Clerk

SCHEDULE "A"

THIS AGREEMENT made in duplicate this _____ day of _____, A.D. 2010.
BETWEEN:

THE RURAL MUNICIPALITY OF CORMAN PARK NO. 344
(hereinafter called the "Rural Municipality"),

OF THE FIRST PART

- and -

THE CITY OF SASKATOON
(hereinafter called the "City"),

OF THE SECOND PART

1. The Rural Municipality and the City hereby agree to the establishment of a planning district to be known as the Corman Park-Saskatoon Planning District.
2. The Corman Park-Saskatoon Planning District shall comprise all that part of the Rural Municipality shown outlined on the plan attached hereto and marked as Schedule "A" to this Agreement.
3. There shall be established a District Planning Commission consisting of nine (9) voting members.
4.
 - a) Four (4) voting members of the said District Planning Commission shall be appointed by the Council of the Rural Municipality, at least one of whom shall be a member of the Council of the Rural Municipality, and four (4) voting members shall be appointed by the Council of the City, at least one of whom shall be a member of the Council of the City.
 - b) The ninth voting member shall be appointed jointly by the Councils of the Rural Municipality and the City
 - c) The members of the District Planning Commission shall appoint a Chair at their first meeting each year.
 - d) The Councils of the Rural Municipality and the City shall each appoint at least one municipal employee, who shall be a professional community planner, as a non-voting member of the District Planning Commission.
5. Subject to Section 6 and Clause (b) of Section 4 hereof, the tenure of office of the members of the District Planning Commission shall be as follows:
 - a) All members shall hold office for three (3) calendar years.
 - b) All members shall continue in office until their respective successors have been appointed.
6. The Rural Municipality and the City shall make their appointments to the District Planning Commission at the first meeting of their respective Councils each year and shall also fill vacancies caused by resignation, death or otherwise as soon as may be after they occur. All appointments to fill vacancies under this Section shall be for the unexpired term.
7.
 - a) The District Planning Commission shall investigate and study land use, population, transportation, utilities, services, finances and any other matter or thing within or outside the Corman Park-Saskatoon Planning District that, in the opinion of the District Planning Commission, is related to the physical, social or economic circumstances of the Corman Park-Saskatoon Planning District and affects or may affect the development of the Corman Park-Saskatoon Planning District.

- b) The District Planning Commission shall prepare an Official Community Plan and Zoning Bylaw for the Corman Park-Saskatoon Planning District suitable for adoption by the Councils of the City and the Rural Municipality with a recommendation that they be adopted ; and may perform such other duties of a planning nature as may be referred to it by the Councils of the City and the Rural Municipality and do such other things as it considers necessary in connection with the planning and orderly development of the Corman Park-Saskatoon Planning District.
 - c) Without limiting the generality of the foregoing, the District Planning Commission may, in the exercise of its powers and the performance of its duties:
 - i) prepare maps, drawings, texts, statistical information and any other material necessary for the study, explanation and solution of problems and matters affecting the development of the Corman Park-Saskatoon Planning District or any part thereof;
 - ii) hold public meetings and publish information for the purpose of obtaining input from the inhabitants of the Corman Park-Saskatoon Planning District and any adjacent area in determining the solution of problems or matters affecting the development of the Corman Park-Saskatoon Planning District or any part thereof;
 - iii) recommend to the Councils of the City and the Rural Municipality the implementation of any feature of the District Official Community Plan or District Zoning Bylaw or other scheme or any bylaw under *The Planning and Development Act, 2007*;
 - iv) suggest to the Councils of the City and the Rural Municipality ways and means of financing works to be carried out by public authorities over a specified period;
 - v) investigate and study proposed subdivision and development within the Corman Park-Saskatoon Planning District and submit to the Councils of the City and the Rural Municipality reports and recommendations with respect thereto;
 - vi) identify the social and economic implications of the District Planning Commission's recommendations; and
 - vii) review any existing District Official Community Plan, District Zoning Bylaw or other scheme or bylaw adopted by the Councils of the City and the Rural Municipality under *The Planning and Development Act, 2007*, and submit to the said Councils suitable amendments thereto with a recommendation that they be adopted .
8. The Parties hereto agree that, pursuant to Section 97 of *The Planning and Development Act, 2007*, the Councils of the City and the Rural Municipality shall have the power to pay to each member of the District Planning Commission and advisory committees such remuneration as may be fixed by the respective Councils.
9. The District Planning Commission shall appoint an employee of the Rural Municipality as Secretary of the District Planning Commission.
10. The District Planning Commission, with the approval of the Councils of the City and the Rural Municipality, may:
- a) appoint any consultants or employees that may be necessary for the exercise of any of its powers or the performance of any of its duties and fix their remuneration;
 - b) appoint advisory committees whose membership may consist of one or more of the members of the District Planning Commission and other persons who, by reason of their expertise in matters before the District Planning Commission, are qualified to assist the District Planning Commission.

11.
 - a) The District Planning Commission shall, on or before the 1st day of December in each year, prepare and submit to the Councils of the City and the Rural Municipality, for consideration and approval, an estimate of monies that it may require during the next year for the payment of:
 - i) the remuneration of any consultants, officers and employees appointed under Clause (a) of Section 10 hereof;
 - ii) the sums, if any, that the Council authorizes, pursuant to Section 8 hereof, to be paid to members of the District Planning Commission or members of advisory committees;
 - iii) the actual expenses necessarily incurred by the members of the District Planning Commission in performing their functions;
 - iv) the actual expenses necessarily incurred by the members of advisory committees appointed under Clause (b) of Section 10 hereof in performing their functions;
 - v) any other expenses necessarily incurred by the District Planning Commission or by advisory committees in carrying out their functions.
 - b) The Council of the Rural Municipality and the Council of the City may, in their discretion, alter or increase or decrease the estimate as submitted by the District Planning Commission pursuant to Clause a) hereof. No cost, charge or expenditure of any nature shall be incurred or expended by the District Planning Commission unless such cost, charge or expenditure has been approved by both the Council of the Rural Municipality and the Council of the City and monies have been provided to meet such costs, charges or expenditures.
12. The funds required meeting the expenses of the District Planning Commission, as approved by the Councils of the City and the Rural Municipality, shall be contributed by the City and the Rural Municipality in shares to be decided annually by the Parties hereto.
13. Subject to the approval of the Minister, where land located within the Corman Park-Saskatoon Planning District is subject to an alteration of the City boundary pursuant to *The Cities Act*, the said land shall be removed from the Corman Park-Saskatoon Planning District concurrent with the boundary alteration.
14. Subject to the approval of the Minister, where land located within the City is subject to an alteration of the City boundary pursuant to *The Cities Act*, the said land shall be added to the Corman Park-Saskatoon Planning District concurrent with the boundary alteration.
15. The Building Bylaw of the Rural Municipality shall apply to the Corman Park-Saskatoon Planning District.
16. This Agreement shall supersede the agreement dated the 14th day of April, A.D. 2009 made between the Rural Municipality and the City.
17. This Agreement shall come into force upon receiving the approval of the Minister as provided in Section 99 of *The Planning and Development Act, 2007*.

IN WITNESS WHEREOF the Parties hereto have hereunto affixed their corporate seals, duly attested by the hands of their respective property officers in that behalf, the day and year first above written.

THE RURAL MUNICIPALITY OF
CORMAN PARK NO. 344

Reeve

Administrator

THE CITY OF SASKATOON

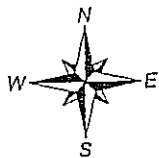
Mayor

City Clerk

Corman Park-Saskatoon Planning District Boundary

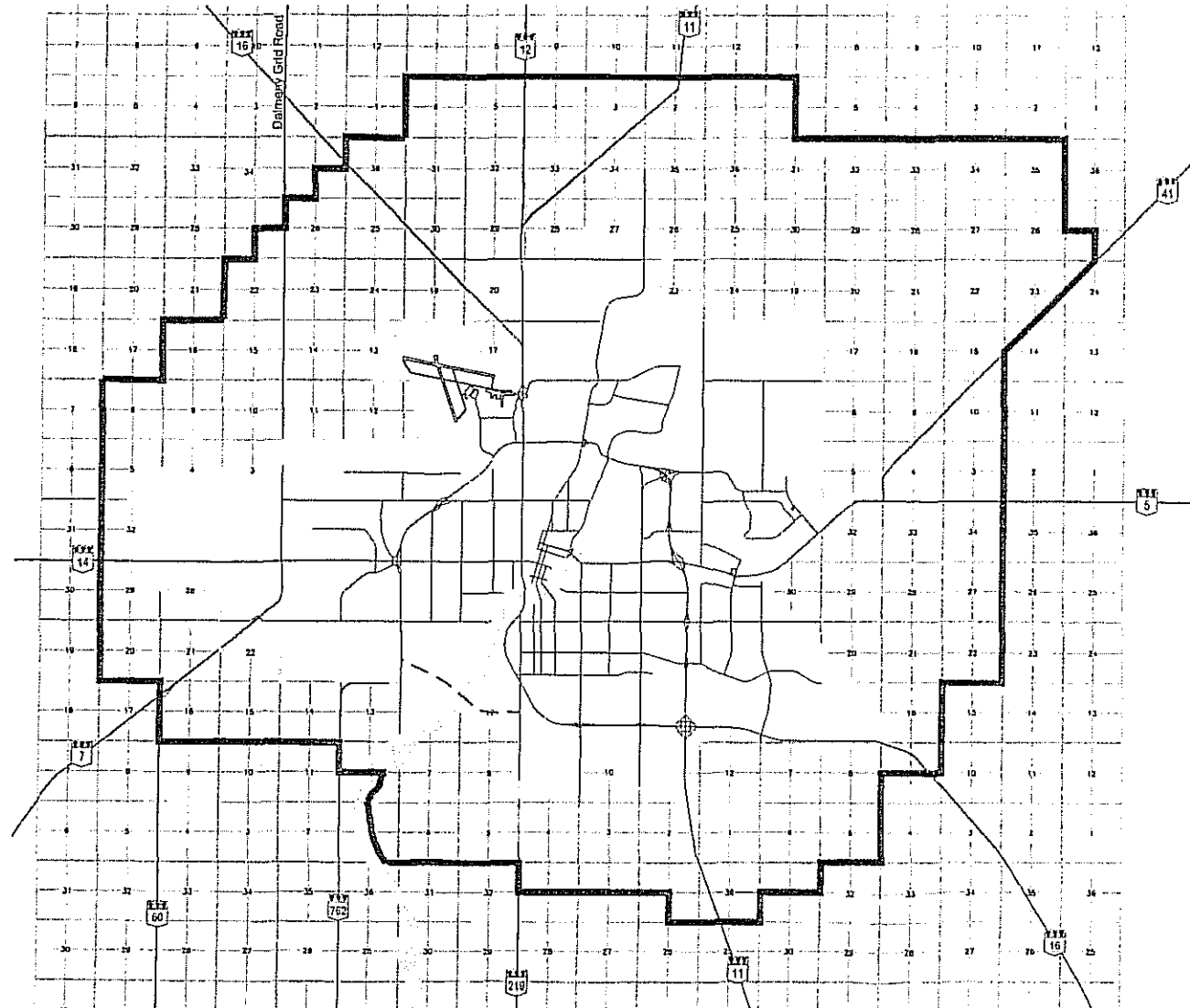
LEGEND

-  Planning District Boundary
-  City of Saskatoon



April 2010

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B2

April 20, 2010

To: All Directors of Education
All Municipalities

RE: 2010 Potential Education Mill Rates

This is to advise you of the 2010 education mill rates, pending passing of an Order in Council as required by legislation, to be levied with respect to every school division and every property class for the 2010 taxation year, are as follows:

Agricultural Property	7.08 mills
Residential Property	10.08 mills
Commercial Property	
• assessment of less than \$500,000	12.25 mills
• assessment of more than \$500,000	
➤ on the first \$499,999 of assessment	12.25 mills
➤ on assessment between \$500,000 and \$5,999,999	15.75 mills
• assessment of \$6,000,000 or more	18.55 mills

As per their constitutional right, separate school divisions may levy education property taxes and collect from members of the minority faith. Their rates may differ from those set by the province, but the rates must be in the same proportion by property class. Municipalities will continue to collect education property taxes and remit them directly to school divisions. Those adopting rates different than those set by the province must send notice to the appropriate municipalities as well.

... 2

All Directors of Education

All Municipalities

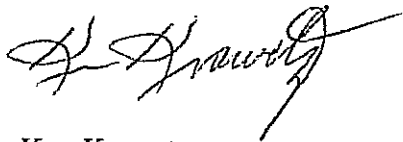
April 20, 2010

Page 2

Any minority faith board of education wishing to determine its own levy must pass a bylaw. A board of education of a minority faith school division can only make or repeal a bylaw after a general election. In 2009, the year of the general election, all of the minority faith boards of education opted not to levy their own mill rates. The next opportunity for these minority faith boards of education to revisit this decision is after their general election in October 2012.

If you require additional information, please call the Education Finance and Facilities office at (306) 787-4959.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ken Krawetz', with a stylized flourish at the end.

Ken Krawetz
Deputy Premier
Minister of Education

BYLAW NO. 8837

The Saskatoon Property Tax Bylaw, 2010

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The Saskatoon Property Tax Bylaw, 2010.

Purpose

2. The purpose of this Bylaw is:
 - (a) to authorize Council to impose a tax on all taxable assessments in the City at a uniform rate considered sufficient to raise the amount of taxes required to meet the estimated expenditures and transfers, having regard to estimated revenues from other sources, set out in the budget of the City for 2010;
 - (b) to authorize Council to impose the library mill rate on all taxable assessments in the City for 2010;
 - (c) to establish classes and sub-classes of property for the purposes of establishing tax rates; and
 - (d) to set mill rate factors that, when multiplied by the uniform rates described in clauses 253(2)(a) and (b) of *The Cities Act*, establish a tax rate for each class or sub-class of property in Saskatoon for the 2010 taxation year.

Definitions

3. In this Bylaw:
 - (a) “**Act**” means *The Cities Act*;
 - (b) “**agricultural property class**” means the agricultural class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(a) of the *Regulations*;
 - (c) “**City**” means the City of Saskatoon;

- (d) **“commercial and industrial property class”** means the commercial and industrial class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(c) of the *Regulations*;
- (e) **“condominium”** means a condominium within the meaning of *The Condominium Property Act, 1993* that is designed and used for or intended to be used for, or in conjunction with, a residential purpose;
- (f) **“Council”** means the council of the City of Saskatoon;
- (g) **“Library Board”** means the Saskatoon Public Library Board;
- (h) **“library mill rate”** means a special levy for the purpose of raising the amount of money the Library Board estimates is required for the maintenance of the Saskatoon Public Library during that year, exclusive of all fees and other revenues it estimates will be collected or due to the Saskatoon Public Library, and any additional amount that it considers expedient for permanent improvements in that year;
- (i) **“mill rate”** means a tax rate expressed as mills per dollar (i.e. one mill is equal to 1/1,000 of a dollar or \$1 in tax for every \$1,000 of assessment);
- (j) **“multi-unit residential”** means:
 - (i) land and improvements designed and used for or intended to be used for, or in conjunction with, a residential purpose and to accommodate four or more self-contained dwelling units within a parcel; and
 - (ii) vacant land zoned for use for multiple dwelling units;
- (k) **“privately-owned light aircraft hangar”** means land and improvements designed and used exclusively for the storage and maintenance of non-commercial, privately-owned aircraft and which meet the following conditions:
 - (i) the aircraft must be operated for recreational or non-profit purposes only;
 - (ii) the aircraft must be operated by the owner of the aircraft only;
 - (iii) the property must contain minimal services only;
 - (iv) the hangar must not exceed 280 square metres in area; and
 - (v) the property must be situated entirely within the legal boundaries of the land of the Saskatoon Airport Authority;

- (l) **“Regulations”** means *The Cities Regulations*; and
- (m) **“residential property class”** means the residential class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(b) of the *Regulations*, but does not include condominiums or multi-unit residential property.

Mill Rates

- 4. Council is hereby authorized to impose a tax on all taxable assessments in the City at the following rates for 2010:
 - (a) the uniform rate considered sufficient to raise taxes for the City under section 253 of the *Act* 11.0845 mills;
 - (b) the library mill rate required under *The Public Library Act, 1996* 1.2535 mills.

Classes and Sub-Classes of Property

- 5. (1) The following classes of property are hereby established for the purposes of establishing tax rates pursuant to section 254 of the *Act* for 2010:
 - (a) the agricultural class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(a) of the *Regulations*;
 - (b) the residential class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(b) of the *Regulations*; and
 - (c) the commercial and industrial class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(c) of the *Regulations*.
- (2) The following sub-classes of the residential class of assessment of property are hereby established for the purposes of establishing tax rates pursuant to section 254 of the *Act* for 2010:
 - (a) condominiums; and
 - (b) multi-unit residential.

BYLAW NO. 8836

The School Division Property Tax Bylaw, 2010

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The School Division Property Tax Bylaw, 2010.

Purpose

2. The purpose of this Bylaw is to authorize the City to levy and collect taxes on property of the taxable assessment of the Board of Education of the Saskatoon School Division No. 13 and the Board of Education for Saskatoon Catholic Schools.

Definitions

3. In this Bylaw:
 - (a) “**agricultural property class**” means the agricultural property class as defined in the regulations;
 - (b) “**City**” means the City of Saskatoon;
 - (c) “**commercial and industrial property class**” means the commercial and industrial property class as defined in the regulations;
 - (d) “**regulations**” means *The Education Regulations, 1986*; and
 - (e) “**residential property class**” means the residential property class as defined in the regulations.

Mill Rates

4. The City is hereby authorized to impose a tax on all taxable assessments of the Board of Education of the Saskatoon School Division No. 13 and the Board of Education for Saskatoon Catholic Schools, respectively, at the following rates for 2010:
 - (a) agricultural property class 7.08 mills
 - (b) commercial and industrial property class:
 - (i) taxable assessment less than \$500,000 12.25 mills

- (ii) taxable assessment between
\$500,000 to \$5,999,999:
- (A) on the portion less than \$500,000 12.25 mills
- plus
- (B) on the portion between
\$500,000 to \$5,999,999 15.75 mills
- (iii) taxable assessment \$6,000,000 or greater:
- (A) on the portion less than \$500,000 12.25 mills
- plus
- (B) on the portion between
\$500,000 to \$5,999,999 15.75 mills
- plus
- (C) on the portion \$6,000,000 or greater 18.55 mills
- (c) residential property class 10.08 mills

Mill Rate Factors

5. The mill rate factors set pursuant to *The Saskatoon Property Tax Bylaw, 2010* shall not apply to the tax required to be levied pursuant to *The Education Act, 1995*.

Coming Into Force

6. This Bylaw shall come into force of the day of its final passing.

Read a first time this _____ day of _____, 2010.

Read a second time this _____ day of _____, 2010.

Read a third time and passed this _____ day of _____, 2010.

Mayor

City Clerk

BYLAW NO. 8835

The Business Improvement Districts Bylaw, 2010

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The Business Improvement Districts Levy Bylaw, 2010.

Purpose

2. The purpose of this Bylaw is to authorize a levy to be paid by the operators of businesses within the various business improvement districts in the City of Saskatoon at a uniform rate sufficient to raise the amount required in 2010 for the proposed expenditures of the respective business improvement districts as shown in their approved 2010 revenue and expenditure estimates.

Definitions

3. In this Bylaw:
 - (a) **"Broadway Business Improvement District"** means the Broadway Business Improvement District as designated in *Bylaw No. 6731, The Broadway Business Improvement District Bylaw*;
 - (b) **"business improvement district"** means the Broadway Business Improvement District, the Downtown Business Improvement District, the Riversdale Business Improvement District and the Sutherland Business Improvement District;
 - (c) **"Downtown Business Improvement District"** means the Downtown Business Improvement District as designated in *Bylaw No. 6710, The Downtown Business Improvement District Bylaw*;
 - (d) **"Riversdale Business Improvement District"** means the Riversdale Business Improvement District as designated in *Bylaw No. 7092, The Riversdale Business Improvement District Bylaw*; and
 - (e) **"Sutherland Business Improvement District"** means the Sutherland Business Improvement District as designated in *Bylaw No. 7891, The Sutherland Business Improvement District Bylaw, 1999*.

Levy

4. A levy is hereby imposed on all property used or intended to be used for business purposes within each business improvement district at the following rates for 2010:
- (a) Broadway Business Improvement District 0.43973%
 - (b) Downtown Business Improvement District 0.08602%
 - (c) Riversdale Business Improvement District 0.27368%
 - (d) Sutherland Business Improvement District 0.07974%

Business Operators Liable for Levy

5. The levy mentioned in section 4 is to be paid by the operators of the businesses in each business improvement district.

Collection of Levy

6. (1) Where any levy payable under this Bylaw is payable by a tenant, the landlord is deemed to be The City of Saskatoon's agent for the collection of the levy, and shall promptly pay all amounts collected over to The City of Saskatoon.
- (2) The levy or charge imposed under this Bylaw may be collected in the manner provided for in *The Tax Enforcement Act*.

Duration

7. The levy imposed by this Bylaw applies in the 2010 taxation year.

Coming Into Force

8. This Bylaw shall come into force on the day of its final passing.

Read a first time this _____ day of _____, 2010.

Read a second time this _____ day of _____, 2010.

Read a third time and passed this _____ day of _____, 2010.

Mayor

City Clerk

CITY OF SASKATOON COUNCIL POLICY

NUMBER
C07-007

ED

POLICY TITLE <i>Traffic Control – Use of Stop and Yield Signs</i>	ADOPTED BY: <i>City Council</i>	EFFECTIVE DATE <i>August 5, 1980</i>
ORIGIN/AUTHORITY <i>Clause 1, Report No. 1-1980 and Clause 4, Report No. 22-1990 of the Works and Utilities Committee; Clause 6, Report No. 17-2004 of the Planning and Operations Committee; and Clause D5, Administrative Report No. 2-2009</i>	CITY FILE NO. <i>CK. 6280-1</i>	UPDATED TO <i>January 26, 2009</i>
		PAGE NUMBER <i>1 of 7</i>

1. PURPOSE

To define the criteria for the installation of stop and yield signs that will serve to prevent or reduce collisions, promote utilization of intersection capacity, and assign right-of-way.

2. DEFINITIONS

- 2.1 Traffic Control Device - a sign, signal marking or other device, placed upon, over or adjacent to a roadway, by a public authority or official having a jurisdiction, which is intended to regulate, warn or guide the road user.
- 2.2 Stop Sign - the stop sign shall indicate that vehicle drivers facing the sign shall stop their vehicles completely before entering the intersection area and shall not proceed until it is clearly safe to enter the intersection.
- 2.3 Yield Sign - the yield sign shall indicate to vehicle drivers facing the sign that they must yield the right-of-way, stopping if necessary before entering the intersection area, to on-coming traffic on the intersecting roadway.

3. POLICY

The City shall, pursuant to the "Traffic Bylaw", install traffic control devices that conform to the requirements of the Manual of Uniform Control Devices for Canada, published by the Transportation Association of Canada.

CITY OF SASKATOON

COUNCIL POLICY

NUMBER

C07-007

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
<i>Traffic Control – Use of Stop and Yield Signs</i>	<i>August 5, 1980</i>	<i>January 26, 2009</i>	<i>2 of 7</i>

3.1 General

- a) The City will employ the least restrictive control device possible, to achieve the desired results and safety.
- b) Traffic control signs are to be used in order to encourage obedience and respect.
- c) Traffic regulations and controls are not to be applied without regard for the existing and potential land use and street system.
- d) If signs are required to correct a known collision condition, along a street which is not part of the arterial or collector system, the signs are to be placed in a manner that will not promote or attract additional travel along the street and lead to its ultimate development as a through traffic carrier.
- e) Arterial streets will generally be equipped with a "No Stop" traffic system.
- f) For consistency reasons, those neighbourhoods that are located within a grid roadway network and have over 70% of the intersections controlled by stop or yield signs shall have stop or yield signs installed at the remaining intersections within the neighbourhood.
- g) The following data is required before recommendations for the installation of a stop or yield sign will be made:
 - i) Volume on each street (vehicles and pedestrians);
 - ii) Collision history;
 - iii) Physical conditions (road condition, geometrics, etc.);
 - iv) Parking restrictions;
 - v) Special conditions (vegetation, distracting devices, etc.);
 - vi) Sight distances and safe approach speed; and

CITY OF SASKATOON

COUNCIL POLICY

NUMBER

C07-007

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
<i>Traffic Control – Use of Stop and Yield Signs</i>	<i>August 5, 1980</i>	<i>January 26, 2009</i>	<i>3 of 7</i>

- vii) Type of area under consideration (residential, industrial, business district, etc.).

3.2 Stop Signs

a) General

A stop sign clearly assigns the right-of-way between vehicles approaching an intersection from different directions when traffic signals are not warranted, or not yet installed, and it has been deemed that a yield sign is inadequate.

Portable or temporary stop signs should not be used except in emergency situations or construction zones.

Stop signs are not to be used:

- i) As speed control devices.
- ii) To stop priority traffic over minor traffic.
- iii) On the same approach to an intersection where traffic signals are operational.
- iv) As a pedestrian crossing device.

b) Two-Way Stop Control

The following conditions, singly or in combination, may warrant the installation of Two-Way Stop signs:

- i) When a street classified as a local or collector intersects with an arterial roadway.
- ii) At an intersection of a grid road, city street or municipal road with a designated provincial highway.
- iii) Where the total number of vehicles entering the intersection from the major and minor roadways exceeds 350 vehicles in the peak hour.

CITY OF SASKATOON

COUNCIL POLICY

NUMBER

C07-007

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
<i>Traffic Control – Use of Stop and Yield Signs</i>	<i>August 5, 1980</i>	<i>January 26, 2009</i>	<i>4 of 7</i>

- iv) At an unsignalized intersection of a minor road along a primary corridor under traffic signal control.
 - v) At an intersection where three or more collisions are reported in the last twelve month period and are of a type that are susceptible to correction by two-way stop signs.
 - vi) At an intersection of two streets where a pedestrian actuated traffic signal or flashing beacon is in operation.
 - vii) At an intersection of two streets where a bus route exists.
 - viii) Where the total number of vehicles entering the intersection from the major and minor roadways exceeds 3,500 vehicles in any 24 hour period.
 - ix) Where the roadway geometry or alignment cause the roadway to have inadequate sight lines to provide safe stopping distance.
- c) All-Way Stop Control

The following conditions must be met for all-way stop control to be considered:

- i) The combined volume of traffic entering the intersection over the five peak hour periods from the minor street must be at least 25% of the total volume for a three-way stop control, and at least 35% of the total volume for a four-way stop control.
- ii) There can be no all-way stop control and traffic signal within 200 metres of the proposed intersection being considered for all-way stop control on either of the intersecting streets.

Provided the above criteria are met, the following conditions, singly or in combination, may warrant the installation of all-way stop signs:

CITY OF SASKATOON

COUNCIL POLICY

NUMBER

C07-007

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
<i>Traffic Control – Use of Stop and Yield Signs</i>	<i>August 5, 1980</i>	<i>January 26, 2009</i>	<i>5 of 7</i>

- i) When five or more collisions are reported in the last twelve month period and are of a type susceptible to correction by an all-way stop control.
- ii) When the total number of vehicles entering the intersection from all approaches averages at least 600 per hour for the peak hour or the total intersection entering volume exceeds 6,000 vehicles per day.
- iii) The average delay per vehicle to the minor street traffic must be 30 seconds or greater during the peak hour.
- iv) As an interim measure to control traffic while arrangements are being made for the installation of traffic signals.

3.3 Yield Signs

a) General

A yield sign can be an effective traffic control device at intersections if it is found that the right-of-way rules do not provide safe, convenient and efficient traffic movement and a stop sign at one or more of the approaches is too restrictive.

Yield signs are not to be used:

- i) Against major flow traffic at an intersection.
- ii) On the approaches of an intersecting street to a highway.
- iii) At any intersection where there are stop signs on one or more approach, except where it is necessary, under special circumstances, to provide minor movement control at complex intersections (e.g. channelized right turn movements).
- iv) At entrance ramps of interchanges where the sign would interfere with the free merging movement of vehicles.

CITY OF SASKATOON COUNCIL POLICY

NUMBER

C07-007

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
<i>Traffic Control – Use of Stop and Yield Signs</i>	<i>August 5, 1980</i>	<i>January 26, 2009</i>	<i>6 of 7</i>

b) Warrants

The following conditions, singly or in combination, may warrant the installation of yield signs:

- i) On a minor road at the entrance to an intersection where it is necessary to assign right-of-way to the major road, but where a stop is not necessary at all times, and where the safe approach speed on the minor road exceeds 20 kilometres per hour.
- ii) On the entrance ramp to a freeway or other high speed road where an acceleration ramp is not provided.
- iii) Within an intersection with a divided highway, where a stop sign is present at the entrance to the first roadway and further control is necessary at the entrance to the second roadway, and where the median width between the two roadways exceeds 10 metres.
- iv) Where an unrestricted right turn is permitted without an adequate acceleration lane.
- v) At an intersection where a unique problem is found to be susceptible to correction by use of the yield sign.
- vi) At an intersection where a bus route exists.
- vii) At each approach to a roundabout to provide right-of-way assignment to vehicles in the roundabout.
- viii) The occurrence of at least three collisions in the preceding twelve months (or an excessive number of collisions relative to other similar intersections in the surrounding area) resulting from conflict between intersecting traffic streams not susceptible to correction by other less restrictive means.

CITY OF SASKATOON COUNCIL POLICY

NUMBER

C07-007

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
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4. RESPONSIBILITIES

- 4.1 The Infrastructure Services Department shall be responsible for administering, reviewing and recommending updates to this policy.
- 4.2 The General Manager, Infrastructure Services Department shall be responsible for approving the installation of stop and yield signs.
- 4.3 City Council shall be responsible for approving any updates to this policy recommended by the Infrastructure Services Department.

CITY OF SASKATOON COUNCIL POLICY

NUMBER
C07-010

POLICY TITLE <i>Parking Restrictions and Parking Prohibitions</i>	ADOPTED BY: <i>City Council</i>	EFFECTIVE DATE <i>July 18, 1983</i>
		UPDATED TO <i>February 8, 2010</i>
ORIGIN/AUTHORITY <i>Clause 2, Report No. 14-1983 of the Works and Utilities Committee; Clause D5, Administrative Report No. 2-2009 and Clause E2, Administrative Report No. 2-2010</i>	CITY FILE NO. <i>CK. 6120-1</i>	PAGE NUMBER <i>1 of 5</i>

1. PURPOSE

To define criteria for the installation of parking restrictions, in residential areas close to large traffic generators, such as: hospitals, colleges, university, high schools, etc., to prevent excessive on-street parking by patrons of the large traffic generators, yet allow reasonable access to and use of on-street parking by residents and to define criteria for the installation of parking prohibitions in all areas of the City of Saskatoon.

2. DEFINITIONS

- 2.1 Parking Restriction - a time limitation on the use of a parking facility to increase the turnover of parking stalls.
- 2.2 Parking Supply - the number of legal parking spaces in a given area.
- 2.3 Parking Inventory - the number of parking spaces available in a given area categorized by on-street or off-street spaces, public or private use, or by other classifications.
- 2.4 Private Parking Supply - parking spaces provided for employees or customers of a business or habitants of a residence and not available to the general public.
- 2.5 Public Parking Supply - parking spaces available to the general public either free of charge or for a fee.
- 2.6 Parking Demand - the number of drivers desiring to park in a given area during a specified time period.
- 2.7 Short-Term Demand - parking demand with a duration of less than three to four hours.

CITY OF SASKATOON COUNCIL POLICY

NUMBER

C07-010

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
<i>Parking Restrictions and Parking Prohibitions</i>	<i>July 18, 1983</i>	<i>February 8, 2010</i>	<i>2 of 5</i>

- 2.8 Long-Term Demand - parking demand with a duration exceeding three to four hours.
- 2.9 Parking Surplus - the extent to which the parking supply exceeds the demand of spaces.
- 2.10 Parking Deficiency - the extent to which the parking demand exceeds the supply of spaces.
- 2.11 Parking Accumulation - the total number of cars parked in a given area at a given time.
- 2.12 Parking Duration - the length of time a given vehicle remains in a specific space.
- 2.13 Turnover - the number of different vehicles that park in a given space during a specified time period.
- 2.14 Occupancy - the portion of time a vehicle is parked in a given space during a specified time period.
- 2.15 Walking Distance - the distance on a normal walking path with crossings at intersections from the driver's parking space to the nearest door of his destination.
- 2.16 Parking Prohibitions -- prohibiting vehicles from parking in a designated area.

3. POLICY

3.1 General

- a) The City will employ the least restrictive parking restrictions and parking prohibitions possible to achieve the desired results.
- b) Parking restrictions and parking prohibitions shall be used in a manner that will encourage obedience and respect.
- c) Parking restrictions and parking prohibitions are not to be applied without regard for the existing and potential land use and street system.

CITY OF SASKATOON

COUNCIL POLICY

NUMBER

C07-010

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
<i>Parking Restrictions and Parking Prohibitions</i>	<i>July 18, 1983</i>	<i>February 8, 2010</i>	<i>3 of 5</i>

- d) Parking restrictions and parking prohibitions should meet the following elementary requirements:
 - i) Be capable of fulfilling an important need.
 - ii) Command respect of the road user.
 - iii) Be sanctioned by law.
 - iv) Be enforceable.
- e) The following data is required before recommendations for parking restrictions will be made:
 - i) Private parking supply.
 - ii) Public Parking supply.
 - iii) Short term demand.
 - iv) Long term demand.
 - v) Parking surplus or deficiency.
 - vi) Parking accumulation
 - vii) Parking duration.
 - viii) Turnover.
 - ix) Occupancy.
 - x) Walking distance.

3.2 Warrants

3.2.1 The following conditions MAY warrant the installation of parking restrictions:

- a) An average on-street stall occupancy of 80% or greater combined with an average turnover of 4.0 or less during the time that the proposed parking restriction would be in effect.
- b) The area under consideration is within 450 meters of a large traffic generator.
- c) A high utilization of the area's private parking supply during the time that the proposed parking restriction would be in effect.

CITY OF SASKATOON

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POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
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- d) Installation of the parking restriction would not transfer the parking problem to another area.
- e) A petition requesting a parking restriction on a block face signed by 90% of the residences of that block face.

3.2.2 The following conditions MAY warrant the installation of parking prohibitions:

- a) Where a safety concern has been identified as indicated by one of the following:
 - i) Parked vehicles or obstructions restricting the sight lines for motorists exiting an alley, private driveway or intersection.
 - ii) To provide adequate lane widths where necessary and to improve traffic flow at locations where parking causes safety concerns such as congestion and delay.
 - iii) At a mid-block crosswalk location to allow appropriate visibility for pedestrians.
 - iv) To provide adequate space for transit stops.
 - v) To provide sufficient sight lines between two driveways that are too close together.
- b) To identify specific time limits for allowance of roadway maintenance work including snow removal, street sweeping, and roadway work such as patching, paving and repairing potholes.

3.3 Traffic Control Devices

Parking control signs manufactured and installed as specified in the Uniform Traffic Control Device Manual for Canada shall be used to effect all parking restrictions and parking prohibitions.

CITY OF SASKATOON COUNCIL POLICY

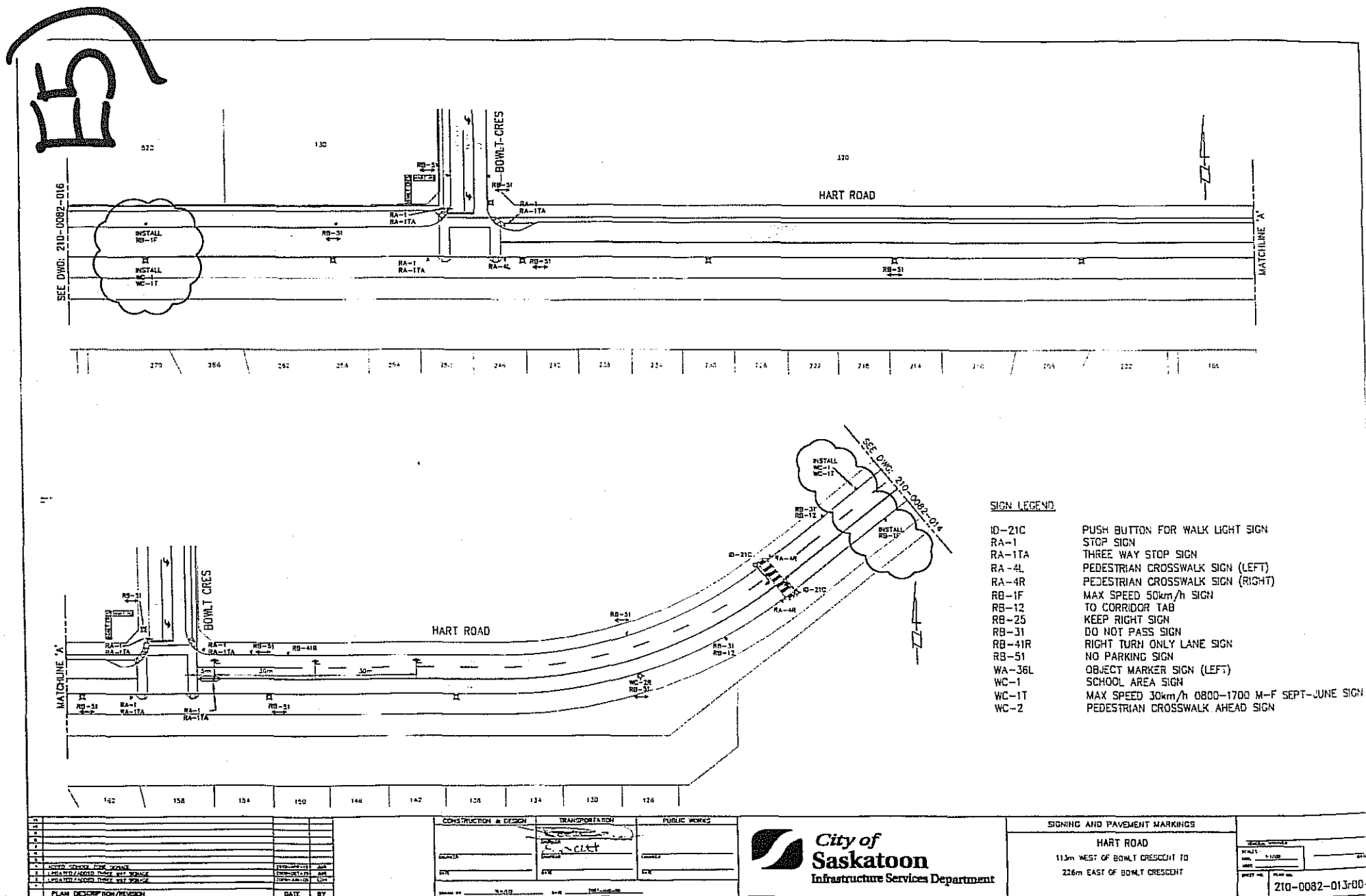
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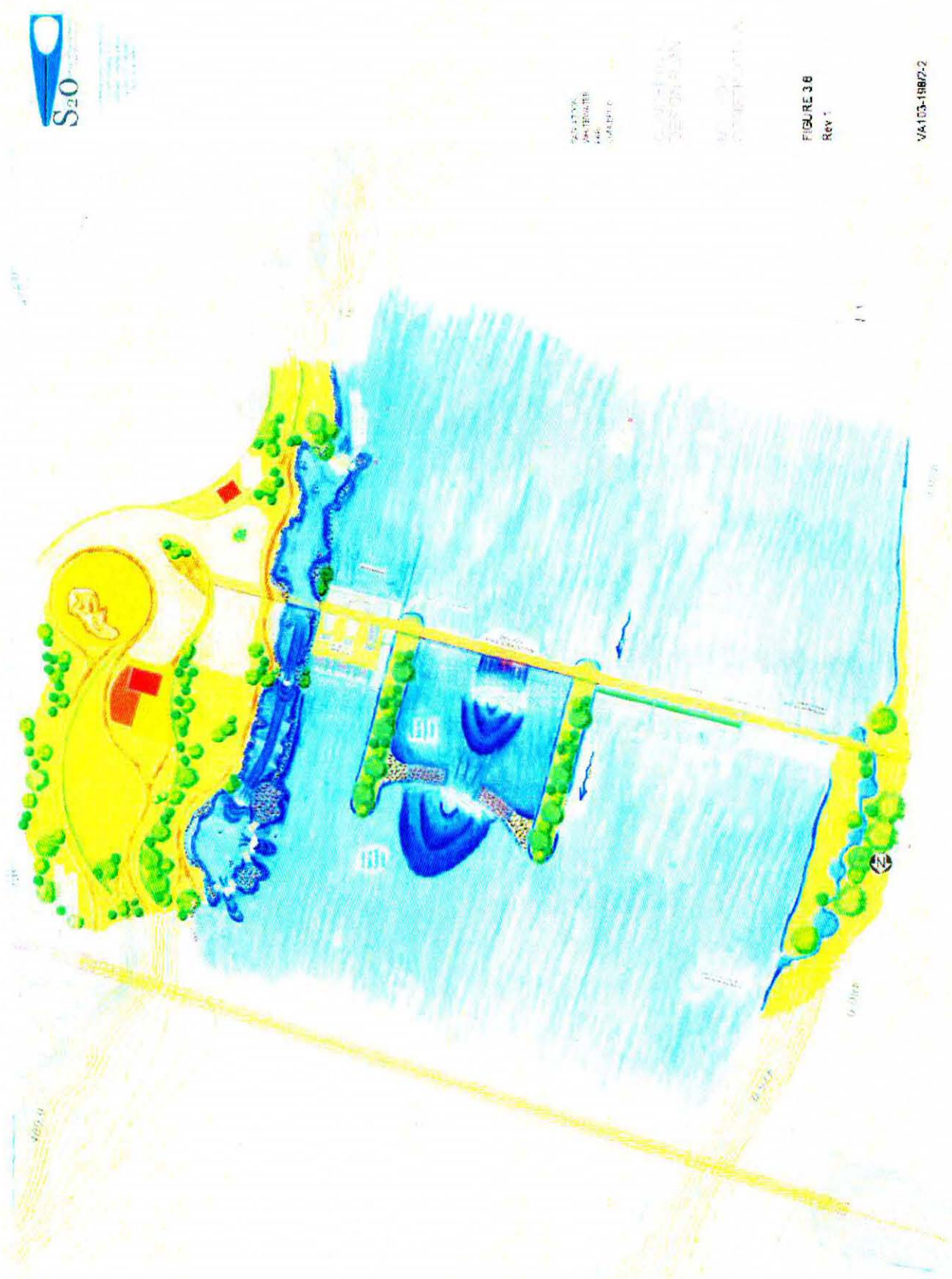
C07-010

POLICY TITLE	EFFECTIVE DATE	UPDATED TO	PAGE NUMBER
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4. RESPONSIBILITIES

- 4.1 The Infrastructure Services Department shall be responsible for:
- a) Administering, reviewing and recommending updates to the policy.
 - b) Installing all parking restrictions and parking prohibitions.
- 4.2 The General Manager, Infrastructure Services Department shall be responsible for approving all parking restrictions and parking prohibitions.
- 4.3 City Council shall be responsible for approving any updates to this policy as recommended by the Infrastructure Services Department.





S20

SECTION 1
SECTION 2
SECTION 3

SECTION 4
SECTION 5

SECTION 6
SECTION 7

FIGURE 38
Rev 1

VA103-188/2-2

His Worship the Mayor and City Council
The City of Saskatoon

LEGISLATIVE REPORTS

Section A – OFFICE OF THE CITY CLERK

A1) 2009 Municipal Election Disclosure of Campaign Contributions and Expenses (File No. CK. 255-5-1)

RECOMMENDATION: that the information be received.

City Council, at its meeting held on March 27, 2006, passed *Bylaw No. 8491, The Campaign Disclosure and Spending Limits Bylaw, 2006*. The bylaw requires that all candidates for City Council file a Statement of Election Expenses/Contributions with the Returning Officer on or before the first working day of May in the year immediately following the year in which an election is held. The Statement of Election Expenses/Contributions consists of a Statutory Declaration (Schedule A) indicating the total campaign contributions and the total campaign expenses of the candidate, a list (Schedule B) of the contributor names and amount for all contributions exceeding \$250.00 and, for Mayor candidates only, an audited statement of campaign revenues and expenses (Schedule C).

Section 10 of the *Bylaw* provides that all documents filed with the Returning Officer are public documents and, at any time after the filing deadline (which is May 3, 2010 for the 2009 election), may be inspected at the office of the City Clerk during regular office hours. The *Bylaw* further states that the Returning Officer shall forward to Council and also post in a conspicuous place a report summarizing the campaign contributions and campaign expenses of each candidate, with a notation for any candidate who has exceeded the limit on campaign expenses (i.e. \$100,000 for Mayor candidates and \$10,000 for Councillor candidates), and the names of any candidates who fail to file the required disclosure statements.

Attached is a summary of the disclosures filed to date. It has been posted in the lobby of City Hall and on the City's website.

There were twenty-eight candidates, five of whom failed to file the required disclosures by the May 3rd deadline. One candidate, Vince Hilbert, filed on May 4th. None of the candidates who filed have exceeded the limit on campaign expenses.

The following candidates have failed to file the required disclosure statements by the May 3rd deadline:

Mayor	Roger M. Chernoff Johnny Melenchuk
Ward 2	Doreen Day-Wapass Vincent Hilbert (filed on May 4) Elmer Scheltgen

The following are the penalty provisions of *Bylaw 8491*.

24. (1) Every person who contravenes any provision of this Bylaw is guilty of an offence and liable on summary conviction to a fine of not more than \$5,000.00 and, in the case of a continuing offence, to a further fine of not more than \$5,000.00 for each day during which the offence continues.

(2) A conviction for an offence under this Bylaw does not relieve the person convicted from complying with the Bylaw and the convicting judge may, in addition to any fine imposed, order the person to do any act or work, within the time specified by the judge in the order, to comply with the provisions of this Bylaw.

(3) A person to whom an order is directed pursuant to subsection (2), who fails to comply with that order within the time specified by the judge, is guilty of any offence and liable on summary conviction to a fine of not more than \$5,000.00 for each day during which the non-compliance continues.

(4) If a candidate is the subject of an investigation pursuant to this Bylaw and the candidate is convicted of an offence against this Bylaw based on information obtained pursuant to the investigation, the convicting court may order, in addition to any penalty imposed pursuant to this Bylaw, that the candidate pay all or any costs of the investigation.

City Council, at its meeting held on January 28, 2008, resolved that for all future elections the City Clerk be instructed to prosecute all candidates who are in breach of the Bylaw as of the day after the filing deadline. Accordingly, the matter has been forwarded to the Crown Prosecutor's Office.

There is also provision in the bylaw for handling complaints that candidates have filed false, misleading or incomplete disclosures. Complaints are to be filed with the City Clerk, must be in writing, and must contain the name, mailing address and telephone number of the complainant; the name of the candidate who is the subject of the complaint; the nature of the complaint and the

material upon which the complaint is made; and the name, address and telephone number of any person that may have any information that will assist in the investigation of the complaint. Complaints will be forwarded to the Election Disclosure Complaints Officer for investigation. The Election Disclosure Complaints Officer may either dismiss the complaint or uphold the complaint, and the decision is final. If the complaint is upheld, the Election Disclosure Complaints Officer shall send a copy of the decision to the City Clerk with a recommendation that the matter be referred for review as to whether a prosecution is warranted.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Summary of disclosures filed

A2) 2010 Capital Budget
Capital Project 1883 – Electronic Records Management
Documentum 6.5 Upgrade and Migration
(File No. CK. 267-11)

- RECOMMENDATION:**
- 1) that City Council approve the consulting services proposal and additional software components from WesternIM, and the purchase of software components from EMC Corporation for the Documentum 6.5 upgrade and additional software licensing, as set out in this report;
 - 2) that the City Manager and the City Clerk be authorized to execute, on behalf of the City of Saskatoon, under the Corporate Seal, the appropriate contract documents for the WesternIM component, as prepared by the City Solicitor; and
 - 3) that the Purchasing Services Manager be authorized to issue the appropriate purchase order to EMC Corporation for the purchase of software to upgrade to Documentum 6.5, as well as licensing for additional software, subject to available funding following the upgrade.

BACKGROUND

The City implemented Foremost as an electronic records management system in 2000. Since that time, the system has been fully utilized in the City Clerk's Office and implemented on a limited basis in all other departments. The electronic records management system has undergone changes in ownership and is now called EMC Documentum Records Manager owned by EMC Corporation. WesternIM has provided support and consulting services for this software as a third party service provider.

REPORT

Capital Project 1883 – City Clerk's – Electronic Records Management includes funding for a major upgrade to the Electronic Records Management system and continuation of the implementation of the system throughout the corporation.

The upgrade to Documentum 6.5 is necessary as the current version of the software is no longer supported by the vendor and it no longer has full functionality with the current software used by the City (Microsoft Office 2007®). In addition, continuation of the implementation of the electronic records management system in all departments is essential to manage the continued growth of electronic records in the City and to adhere to the Retention and Disposition Schedules pursuant to *The Cities Act*.

The Administration wishes to continue using the existing software as it has addressed our electronic records management needs over the past ten years and with this upgrade, will allow us to continue further implementation.

The Administration is seeking approval to sole source the consulting services and software components to WesternIM at the following costs:

Professional Services	
(Upgrade, Migration and Training)	\$ 84,400
Software Components and Training Materials	<u>\$ 21,800</u>
Subtotal	\$106,200
G.S.T. (5%)	\$ 5,310
P.S.T. (5%)	<u>\$ 5,310</u>
Total Cost to the City	\$116,820
Less G.S.T. Rebate	<u>5,310</u>
Net Cost to the City	<u><u>\$111,510</u></u>

The above quote is based on the Corporate Information Services Branch assisting with the migration. In the event that additional work by WesternIM is required, this additional time will be invoiced at the quoted hourly rate of \$160.

The Administration is also seeking approval to sole source further software licensing to EMC Corporation, estimated as follows:

Upgrade Licensing Components	\$22,000
G.S.T. (5%)	\$ 1,100
P.S.T. (5%)	<u>\$ 1,100</u>
Total Cost to the City	\$24,200
G.S.T. Rebate	<u>\$ 1,100</u>
Net Cost to the City	<u>\$23,100</u>

In addition, hardware components for the upgrade are estimated between \$60,000 and \$75,000. Those will be ordered through the Corporate Information Services blanket order. Estimates for the professional services and hardware have come in higher than budgeted. The Administration has made necessary adjustments to the project to delay purchase of additional licensing for further implementations to 2011 should the final costs exceed the approved 2010 Capital Budget (\$179,000) and funding remaining in the 2009 Capital Budget (\$30,000). Further budget implications will be reported on as part of the 2011 Capital Budget/2012-2015 Capital Plan.

POLICY IMPLICATIONS

There are no policy implications. The Corporate Purchasing Policy requires Council approval for sole sources purchases over \$100,000.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

A3) City of Saskatoon Municipal Manual - 2010 (File No. CK. 369-1)

RECOMMENDATION: that the information be received.

I am pleased to present the 2010 City of Saskatoon Municipal Manual for the information of Council. The Manual is available for viewing on the City's website at www.saskatoon.ca, City Clerk's Office, Reports and Publications.

Copies of the municipal manual are available in the City Clerk's Office for a cost of \$5.25, including G.S.T.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

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ATTACHMENT

1. 2010 Municipal Manual

Section B – OFFICE OF THE CITY SOLICITOR

B1) Proposed Amendments to Capital Reserve Bylaw 6774 Creation of a Grounds Maintenance Equipment Acquisition Reserve (Files CK. 1815-1 and IS. 1815-1)

RECOMMENDATION: that City Council consider Bylaw No. 8838.

City Council at its meeting on April 12, 2010, adopted Clause E6, Administrative Report No. 6-2010, which recommended the establishment of a Parks Branch Grounds Maintenance Equipment Acquisition Reserve. Our Office was requested to prepare the necessary amendments to The Capital Reserve Bylaw No. 6774 to establish this reserve.

In that regard, we are pleased to submit for Council's consideration The Capital Reserve Amendment Bylaw, 2010.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Proposed Bylaw No. 8838, The Capital Reserve Amendment Bylaw, 2010

B2) Dogs and Cats in Riverbank Parks (File No. CK. 151-15, x 4205-1)

RECOMMENDATION: that City Council consider proposed Bylaw No. 8842.

City Council, at its meeting held on April 26, 2010, considered the above matter during its review of the 2010 Operating Budget and resolved that Rotary Park and Friendship Park be removed from the list of parks where pets are prohibited under Bylaw No. 7860, The Animal Control Bylaw, 1999 and that the City Solicitor be instructed to update the bylaw accordingly.

The attached Bylaw removes Rotary Park and Friendship Park from the areas which are designated as prohibited areas for dogs and cats.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Proposed Bylaw No. 8842, The Animal Control Amendment Bylaw, 2010 (No. 2).

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Respectfully submitted,

Janice Mann, City Clerk

Theresa Dust, City Solicitor

AI

May 3, 2010

2010 MUNICIPAL ELECTIONS
DISCLOSURE – CAMPAIGN CONTRIBUTIONS AND EXPENSES

NAME	OFFICE	CONTRI- BUTIONS	EXPENSES	EXCEEDED LIMIT	DID NOT FILE
Don Atchison	Mayor	\$71,990.99	\$34,316.84		
Roger M. Chernoff	Mayor				X
Stephen Lawrance	Mayor	0	\$100.00		
Johnny Melenchuk	Mayor				X
Lenore Swystun	Mayor	\$16,612.44	\$30,117.21		
Darren Hill	Ward 1	\$11,075.00	\$9,968.99		
Carol Reynolds	Ward 1	\$9,751.20	\$9,756.20		
Doreen Day-Wapass	Ward 2				X
Robert Godfrey	Ward 2	0	\$100.00		
Vincent Hilbert	Ward 2	0	0		Late
Pat Lorje	Ward 2	\$10,182.00	\$9,882.26		
Elmer Scheltgen	Ward 2				X
Maurice (Moe) Neault	Ward 3	\$10,133.00	\$9,633.00		
Derek Rope	Ward 3	\$5,718.49	\$5,206.71		
Myles Heidt	Ward 4	\$13,721.99	\$9,268.76		
Sean Shaw	Ward 4	\$8,757.00	\$8,265.82		
Tracy K. Westgard	Ward 5	0	0		
Gordon Wyant	Ward 5	\$11,588.50	\$9,978.51		
Charlie Clark	Ward 6	\$3,823.00	\$4,742.00		
Bob Pringle	Ward 7	\$6,624.00	\$3,953.41		
Martin Been	Ward 8	0	0		
Justin Lasnier	Ward 8	\$1,289.95	\$1,289.95		
Glen Penner	Ward 8	\$7,774.84	\$4,905.10		
James Robinson	Ward 8	\$3,094.80	\$3,094.80		
Tiffany Paulsen	Ward 9	\$5,780.00	\$3,471.61		
Bev Dubois	Ward 10	\$16,240.16	\$7,600.10		
Dave Ford	Ward 10	0	\$880.00		
Mark Horseman	Ward 10	\$2,276.83	\$2,276.83		

BYLAW NO. 8838

The Capital Reserve Amendment Bylaw, 2010

B1)

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The Capital Reserve Amendment Bylaw, 2010.

Purpose

2. The purpose of this Bylaw is to amend The Capital Reserve Bylaw to establish a Grounds Maintenance Equipment Acquisition Reserve.

Bylaw No. 6774 Amended

3. The Capital Reserve Bylaw No. 6774 is amended in the manner set forth in this Bylaw.

New Section 31.01

4. The following section is added after Section 31:

“Parks Branch Grounds Maintenance Equipment Acquisition Reserve

31.01 Interpretation

- (1) Notwithstanding Subsection 2(b), in this Section “capital expenditure” includes expenditure for the acquisition of small equipment with a unit acquisition value of less than \$25,000.00.

Purpose

- (2) The purpose of the Parks Branch Grounds Maintenance Equipment Acquisition Reserve is to finance the cost to purchase new, additional equipment for the Parks Branch, required so as to maintain parks at approved service levels, having regard to future growth of the City, and any approved service level increases.

Funding

- (3) This Reserve shall be funded annually from an authorized provision in the City's Operating Budget.

Expenditures

- (4) Funds from this Reserve shall be used only for capital expenditures for the purposes listed in subsection (2). For greater certainty, funds from this Reserve are to be used to expand the existing Parks Branch fleet rather than to replace equipment which is already part of the fleet.”

Schedule "A" Amended

5. Schedule “A” is amended by adding “Parks Branch Grounds Maintenance Equipment Acquisition Reserve” after “Parking Capital Reserve”.

Coming Into Force

6. This Bylaw comes into force on the day of its final passing.

Read a first time this _____ day of _____, 2010.

Read a second time this _____ day of _____, 2010.

Read a third time and passed this _____ day of _____, 2010.

Mayor

City Clerk

B2)

BYLAW NO. 8842

The Animal Control Amendment Bylaw, 2010 (No. 2)

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The Animal Control Amendment Bylaw, 2010 (No. 2).

Purpose

2. The purpose of this Bylaw is to amend The Animal Control Bylaw, 1999 to remove Rotary Park and Friendship Park from the list of parks where pets are prohibited.

Bylaw No. 7860 Amended

3. The Animal Control Bylaw, 1999 is amended in the manner set forth in this Bylaw.

Schedule No. 3 Amended

4. Schedule No. 3 is repealed and the schedule marked as Schedule "A" to this Bylaw is substituted.

Coming Into Force

5. The Bylaw shall come into force on the day of its final passing.

Read a first time this _____ day of _____, 2010.

Read a second time this _____ day of _____, 2010.

Read a third time and passed this _____ day of _____, 2010.

Mayor

City Clerk

Schedule "A" to Bylaw No. 8761

Schedule No. 3

Prohibited Areas for Cats and Dogs

- (a) Kiwanis Park
- (b) Kinsmen Park
- (c) Forestry Farm

His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
PLANNING AND OPERATIONS COMMITTEE

Composition of Committee

Councillor G. Wyant, Chair
Councillor B. Dubois
Councillor P. Lorje
Councillor C. Clark
Councillor B. Pringle

1. 2009 Annual Report – Traffic Safety Committee
(File No. CK. 430-59)

- RECOMMENDATION:**
- 1) that the information be received; and
 - 2) that the general matter of the mandate of the Traffic Safety Committee be referred to the Executive Committee for review.

Attached is the Annual Report of the Traffic Safety Committee dated March 29, 2010, outlining the activities undertaken by the Traffic Safety Committee in 2009.

In reviewing the report with the Chair, your Committee has determined that it has been some time since the mandate of the Traffic Safety Committee has been reviewed in terms of dealing with policy matters relating to traffic safety. As such, your Committee is recommending that the general matter of the mandate be referred to the Executive Committee for review.

2. 2009 Leisure Access Program Annual Report
(Files CK. 430-74 x 5500-1 and LS. 1720-8)

RECOMMENDATION: that the Agency Card component of the Leisure Access Program be approved as outlined in the report of the General Manager, Community Services Department dated April 6, 2010.

Attached is the report of the General Manager, Community Services Department dated April 6, 2010, providing the 2009 Annual Report of the Leisure Access Program.

Your Committee has reviewed the report with the Administration and supports the above recommendation regarding approval of the Agency Card component for the Leisure Access Program. In discussions with your Committee, it was determined that the Administration will review the feasibility of including the settlement serving agencies in the Agency Card component of the Leisure Access Program.

3. Saskatoon Gang Prevention Strategy – Annual Report
(Files CK. 430-34, x 5400-1 and LS. 430-8)

RECOMMENDATION: that the information be received.

Your Committee has reviewed the attached report of the General Manager, Community Services Department dated April 19, 2010, with the Administration and is forwarding the report to City Council for information.

Copies of the brochure on the Saskatoon Gang Prevention Strategy have already been provided to City Council members. A copy of the brochure is available on the City's website at www.saskatoon.ca under the City Clerk's Office, "Reports and Publications".

**4. Innovative Housing Incentive Application
Mortgage Flexibilities Support Program
50015 Saskatchewan Ltd. – 1718 and 1724 – 22nd Street West
(Files CK. 750-4 and PL. 951-77)**

- RECOMMENDATION:**
- 1) that funding of 10 percent of the total project cost, estimated at \$120,600, for the construction of six affordable housing units by 50015 Saskatchewan Ltd. be approved under City of Saskatoon Policy C09-002 (Innovative Housing Incentives);
 - 2) that these six affordable housing units be designated under the Mortgage Flexibilities Support Program, as defined in Section 3.8 of City of Saskatoon Policy C09-002 (Innovative Housing Incentives); and
 - 3) that the Administration report to City Council on the possibility of a more streamlined approval process for those applications that fall within established guidelines and policy under the Innovative Housing Incentives Program.

Attached is the report of the General Manager, Community Services Department dated April 15, 2010, with respect to the above application.

Your Committee has reviewed this matter with the Administration and supports the recommendations relating to the application, as outlined above.

Your Committee is also recommending that the Administration provide a report to City Council on streamlining the approval process for those applications that fall within established guidelines and policy under the Innovative Housing Incentives Program, including the possibility of delegation of authority to the Administration in those instances.

**5. New Rental Construction Land Cost Rebate Program –
JMT Tomas Holdings Ltd. – 110 33rd Street West
(Files CK. 750-4 x 1965-1 and PL. 952-6-1)**

- RECOMMENDATION:**
- 1) that a five-year tax abatement of the incremental taxes be applied to the subject property; and
 - 2) that the City Solicitor be requested to prepare the appropriate agreement and that His Worship the Mayor and the City Clerk be authorized to execute the agreement under the Corporate Seal.

Attached is the report of the General Manager, Community Services Department dated April 15, 2010, with respect to an application for a five-year tax abatement relating to the above project.

Your Committee has reviewed the application with the Administration and supports the above recommendations.

**6. Central Urban Métis Federation (1993) Inc.
Affordable Rental Units – 116 Avenue P South
(Files CK. 750-4 and PL. 951-80)**

- RECOMMENDATION:**
- that funding of 10 percent of the total project cost for the renovation of 11 affordable rental units by Central Urban Métis Federation (1993) Inc., totalling \$187,495, from the Affordable Housing Reserve be approved.

Attached is the report of the General Manager, Community Services Department dated April 12, 2010, with respect to the above application for funding assistance under the Innovative Housing Incentives Program.

Your Committee has reviewed the above application with the Administration and supports the above recommendation.

**7. New Rental Construction Land Cost Rebate Program
Suncliff Enterprise Ltd. – 1632 and 1638 Avenue B North
(Files CK. 750-4 x 1965-1 and PL. 962-6-4)**

- RECOMMENDATION:**
- 1) that the application for funding of \$20,000 for the creation of four semi-detached rental units by Suncliff Enterprises Ltd. be approved;
 - 2) that a five-year tax abatement on the incremental taxes for this project be applied commencing the next taxation year following completion of the project; and
 - 3) that the City Solicitor's Office be instructed to prepare the necessary Incentive Agreement and that His Worship the Mayor and the City Clerk be authorized to execute the agreement on behalf of the City of Saskatoon.

Attached is the report of the General Manager, Community Services Department dated April 16, 2010, regarding the above application.

Your Committee has reviewed the report with the Administration and supports the recommendations from the Administration, as outlined above.

**8. Annual Status Report – Downtown Housing Incentives Program
(Files CK. 430-70 x 1965-1 and PL. 4130-3)**

- RECOMMENDATION:** that the information be received.

Your Committee has reviewed the attached report of the General Manager, Community Services Department dated April 16, 2010, with the Administration and is forwarding the report to City Council for information.

**9. Capital Project No. 1936 – CY – Mayfair Pool Site
Award of Professional Consultant Services
(Files CK. 613-7 and LS. 613-5)**

- RECOMMENDATION:**
- 1) that the proposal by Stantec Architecture Ltd., to provide full consultant services for the replacement of the Mayfair Pool, for the estimated professional fee of \$382,600.00 (including P.S.T. and G.S.T., solar consulting extra) be approved; and
 - 2) that the City Solicitor be instructed to prepare the necessary agreement and that His Worship the Mayor and the City Clerk be authorized to execute the agreement under the Corporate Seal.

Your Committee has reviewed and supports the attached report of the General Manager, Community Services Department dated April 21, 2010, with respect to the above matter.

**10. Enquiry – Councillor G. Wyant (November 30, 2009)
Curb Cuts – Lenore Drive and
Enquiry – Councillor B. Dubois (September 28, 2009)
Accessibility – Rever Road and Attridge Drive; Central Avenue and Attridge Drive
(Files CK. 6150-1, 6220-1 and 5200-1)**

- RECOMMENDATION:** that the Administration submit a report to the Budget Committee with an implementation plan for accessibility ramp locations.

City Council, at its meeting held on November 30, 2009, received the following enquiry from Councillor Wyant:

“Would the Administration please report on plans and timing for improving access along Lenore Drive for people with disabilities by way of the addition of additional curb cuts from Primrose Drive to Wanuskewin Drive.”

At its meeting held on March 1, 2010, City Council considered Clause E4, Administrative Report No. 3-2010, copy attached, in response to the following enquiry from Councillor Dubois:

“Would the Administration please review the intersection of Rever Road and Attridge Drive and Central Avenue and Attridge Drive, in regards to having a slope to allow wheelchairs, scooters and bikes to be able to cross at these intersections, as opposed to going around the cement boulevards through the traffic to cross the street which is extremely dangerous for them.”

City Council referred the matter to your Committee to consider the feasibility of requiring the construction of ramps in all new neighbourhoods.

During review of this matter, your Committee has asked for further clarification of the standards for new neighbourhood. The Administration has submitted the attached revised report from the General Manager, Infrastructure Services Department dated May 10, 2010, to clarify this and to provide further details of the criteria for prioritizing locations.

Your Committee has reviewed the above matters with the Administration and is supporting the recommendation for further reporting to the Budget Committee on an implementation plan for accessibility ramps.

The Final Report on the Implementation of Accessibility Action Plan dated October 2008, as referenced in the above report of the Administration, is available for review on the City’s website www.saskatoon.ca under the City Clerk’s Office, “Reports and Publications”.

**11. Saskatoon Northwest Access Management Study Report
and Access Management Plan
(Files CK. 6000-1)**

- RECOMMENDATION:**
- 1) that the Saskatoon Northwest Access Management Study Report be received as information; and
 - 2) that the Access Management Plan be approved in principle.

Attached is the report of the General Manager, Infrastructure Services Department dated April 20, 2010, with respect to the above matter.

A copy of the North West Access Management Study Report is available for viewing in the City Clerk’s Office. Copies of the Saskatoon Northwest Area Highway Access Management drawing are provided for City Council members and a copy is available on the City’s website www.saskatoon.ca as part of this report.

12. Sidewalk Asset Management Status
(File No. CK. 6220-1)

RECOMMENDATION: that the information be received.

Your Committee has reviewed the attached report of the General Manager, Community Services Department dated April 21, 2010 with the Administration and is forwarding the report to City Council for information. Your Committee was advised that a further report regarding funding and service level options will be submitted to the Budget Committee for consideration during the 2011 Capital Budget deliberations.

Copies of the colour attachments to the above report are provided to City Council members and a copy is available on the City's website www.saskatoon.ca as part of this report.

13. Woodlawn Cemetery – Assurance Fund and Perpetual Care Fund
(Files CK. 4080-1, x1720-4 and 1704-1)

RECOMMENDATION: that the following recommendations be submitted to the Budget Committee for consideration during the 2011 Operating Budget review:

- 1) that a Cemetery Assurance Fund be established, commencing in 2011, with the annual amount of 50% of the 2011 unused prepaid purchases of cemetery services (approximately \$90,000) being funded from the 2011 mill rate;
- 2) that the annual calculated amount to increase the Cemetery Perpetual Care Fund balance (\$114,000 in 2011), be funded from the mill rate, and continue to be funded from the mill rate until the shortfall in the Fund has been remedied; and
- 3) that cemetery fees be increased each year, keeping in mind the impact to market share, until there is no longer a requirement for mill rate funding.

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Your Committee has reviewed and supports the attached report of the General Manager, Infrastructure Services Department dated April 20, 2010, with respect to the above matter.

Respectfully submitted,

Councillor G. Wyant, Chair

ADVISORY COMMITTEE REPORT

TO: Secretary, Planning and Operations Committee
FROM: Chair, Traffic Safety Committee
DATE: March 29, 2010
SUBJECT: 2009 Annual Report – Traffic Safety Committee
FILE NO. CK. 430-59

RECOMMENDATION: that the information be received and forwarded to City Council for information.

REPORT

The mandate of the Traffic Safety Committee is to provide advice to City Council on policy matters relating to traffic safety. The Committee reports to City Council through the Planning and Operations Committee. The Committee also provides education and awareness programs relating to traffic safety.

Membership on the Committee for 2009 included:

Councillor G. Penner
Ms. Debbie Banks, representing the general public
Mr. Om Kochar, representing the general public
Mr. Lloyd Driedger, representing the Saskatchewan Trucking Association
Mr. Brian Fehr, representing the Saskatoon and District Safety Council
Mr. Brady Ives, representing SGI – Traffic Safety Promotion Division
Ms. Treena Abdellatif, representing the Saskatoon Health Region
Mr. Ken Claffey, representing the Board of Education for Saskatoon Schools – Driver Education
Mr. Gregg Willie, representing the Citizens' Advisory Council of the Saskatoon Board of Education
Sergeant Dan Bryden, representing the Saskatoon Police Service – Traffic Division

SUMMARY OF ACTIVITIES FOR 2009

Traffic Safety Education and Awareness

As part of the Traffic Safety Committee's initiatives to promote traffic safety, the Committee developed an advertising campaign 'cell phone use while driving', aimed at bringing distraction awareness to drivers. Advertisements were placed on transit buses around the city.

Referrals from City Council

The Committee considered the following referrals from City Council:

Communication from Audrey Kinzel – Pedestrian, Cycling and Vehicular Safety

Ms. Kinzel's letter addressed concerns regarding pedestrian, cycling and vehicular safety. The Committee resolved that the information be received and that Ms. Kinzel be encouraged to contact the Traffic Services Division of the Saskatoon Police Service to provide specific areas of concern regarding traffic enforcement.

Communication from the Honorable Rob Norris, Saskatoon Greystone – Traffic Volumes and Dangerous Driving

His Worship the Mayor submitted a communication for the Committee's information from the Honorable Rob Norris addressing concerns regarding traffic volumes and dangerous driving. The Committee resolved that the information be received.

Communication from Shirley Schultz – Intersection of King Street and Second Avenue North

Ms. Schultz's letter addressed concerns regarding the lack of a pedestrian crossing at the intersection of King Street and Second Avenue North. The Administration reviewed the location and installed a crosswalk at that location. Ms. Schultz was notified of the decision.

Issues Identified by Committee Members

Throughout the year, the Committee identified a number of traffic safety concerns. The Administration reviewed the following concerns and took appropriate action if required, as well as responded to the Committee verbally:

- Stop sign at the intersection of 25th Street/Walmer Road and Avenue E North.
- Street name sign placement at the Victoria Bridge roundabout.
- Traffic signal timing at College Drive and Clarence Avenue.
- Central Avenue and 115th Street - south on Central Avenue should have a green arrow for left on 115th Street.
- 8th Street and Acadia Drive - green light not long enough for southbound on Acadia Drive.
- Millar Avenue and 51st Street - southbound on Millar Avenue has too short an arrow for left to 51st Street.
- Warman Road and 51st Street - walk lights are not consistent.
- Clarence Avenue and Circle Drive - when merging to Circle Drive there are no speed limit signs.
- 22nd Street and Circle Drive - east on 22nd Street to north on Circle Drive has no speed limit sign - west on 22nd Street has inadequate signage for Circle Drive north.
- Avenue C and Circle Drive - westbound on Circle Drive has missing speed limit sign.

- Preston Avenue and College Drive - southbound on Preston Avenue has no speed limit sign (northbound does).
- Idylwyld Drive and Marquis Drive - no speed limit sign westbound on Marquis Drive.
- Broadway Avenue and 12th Street – when turning east on 12th Street, left turning arrow is too short.
- Freeway and First Avenue - north on First Avenue has a sign “50 km/h ahead” but there is no “50 km/h” sign.
- Highway 16 and Boychuk Drive - confusing intersection for turning traffic.
- Circle Drive and Warman Road - Circle Drive west to Warman Road south needs direction signs sooner.
- Northeast corner of the Victoria Bridge/Spadina Crescent roundabout - northbound vehicles have failed to negotiate the curve and have driven over the sidewalk. In one instance a light standard was snapped off near the entrance to the MVA building, and a tree and its protective barrier were run over in another. Perhaps traffic calming could be achieved by installing some type of barrier that would not allow motorists to drive over the outer edge of the island.
- College Drive and Cumberland Avenue - Sequence of signal phases during morning peak. Bottomley Avenue pedestrian-activated signal turns yellow/red before Cumberland Avenue allowing westbound vehicles to stack as far as Cumberland Avenue, including into the intersection, blocking vehicles turning left from Cumberland Avenue onto College Drive and forcing pedestrians to navigate cars and buses that have failed to clear the intersection. For the westbound morning peak, if the Cumberland Avenue light changed to red first, vehicles turning from northbound Cumberland Avenue to westbound College Drive could stack behind that signal until the next green phase.
- Highway 16/11 interchange - Southbound Highway 16 ramp to southbound Highway 11 ramp “right lane ends” sign is incorrect. The left lane must merge with Highway 11; the right lane continues to exit to 51st Street.
- Preston Avenue and Taylor Street - Ultra-wide turning radius on northeast corner of intersection seems a little extreme. Walter Murray Collegiate students wait to cross Taylor Street in the middle of the street. Vehicles turning right (westbound to northbound) are on one side of a group of students, through-traffic on the other. Students are often surrounded by vehicles unprotected by a curb as there is no triangle island.
- Traffic safety concerns at Roland Michener School on Degeer Street.
- Circle Drive West to Warman Road – there is an advisory speed sign for 50 km/h. The sign should be placed further east.
- Spadina Crescent and 24th Street – west traffic has the through lane on the right whereas east traffic has the through lane on the left. The east traffic should be on the right lane as well. The west traffic should not be allowed to turn right to Spadina as it holds up traffic traveling straight through on Spadina and on 24th Street, as well as the east traffic on 24th turning left to Spadina is also held up.
- Berini Drive and Kerr Road is becoming a very busy intersection and should be considered for a four-way stop. The Administration noted that traffic calming will be placed in this location in the spring.
- McOrmond Road and Nelson Road – two-way stop is confusing.

- West on 23rd Street to north on Idylwyld Drive – is there a type of sign for 23rd Street that would give people information about the lane ending on Idylwyld Drive at 24th Street. The Administration reported that there will be no sign placed at this location as it would be confusing to drivers, and it is not in the Traffic Control Manual to do this type of signage.
- Center turning lane on Second Avenue between Queen Street and 24th Street – is there a need for this lane in these blocks as people are using the center turning lane as a storage lane for left turns to 25th Street and 24th Street. The Administration reported that this turning lane allows access to businesses and does assist with traffic delays.
- Second Avenue and King Street – could a left turn lane be added for northbound traffic turning west on King Street? People are stopping on the median to make left turns and to get out of the driving lanes to avoid obstructing traffic. Administration advised that there is a functional study planned for Second Avenue and will pass this information on to the appropriate administration.
- Police safety with radar setups.
- Jaywalking in Saskatoon.
- Intersection at Victoria Avenue and Main Street heading south on Victoria Avenue (directly in front of Homestead Ice Cream) - there are sight restrictions pulling onto Victoria Avenue from Main Street when larger vehicles are parked in front of Homestead Ice Cream. The Administration noted that the parking signs in this location will be reviewed.
- Lane between Evan Hardy and Summers Place is in need of repair. The Administration advised that patchwork will be done in the spring at this location.
- College Drive and Preston Avenue westbound – Flashing amber Prepare to Stop lights should be installed. The Administration noted this intersection does not meet the criteria for flashing amber lights but will review the signage at the location.
- 25th Street and 4th Avenue – northeast corner has a tree that blocks view of pedestrians trying to cross 25th Street. It also obscures a driver's ability to see the pedestrians. The Administration will re-examine this matter in the summer when the leaves are on the tree.
- To address complaints, the City switched the stop signs at the intersection of 9th Street and McPherson Avenue from north/south to east/west. This effectively slowed traffic in the 100 and 200 block of 9th Street. Unfortunately this has created a new problem as north/south bound traffic on McPherson Avenue is now unimpeded all the way from 8th Street to the riverbank. With the significant amount of in-fill, apartments and condos in this neighbourhood, as well as riverbank events, a lot of north/south traffic that passes through this intersection is moving at a pretty good speed, especially at peak times. Not surprisingly, residents in the 1000 block of McPherson Avenue now complain about the speed of traffic on their block. The danger is worsened by parking congestion because of revenue properties on that block. There is a strong argument for calming traffic at this location. There is also a problem with sight lines for the “new” stop signs. For westbound traffic on 9th Street, the sight line to the north is significantly hampered by a mailbox framed by a shoulder-high hedge at 201 9th Street. The sight line to the south is hampered by the ever-present parked vehicles on the east side of the 1000 block of McPherson Avenue. For eastbound traffic, the view to the north is impeded by large pine trees on the northwest corner. South sight lines for east-bound traffic are adequate. A suggestion is to create a 4-way stop at the intersection. This would effectively calm traffic in all directions and eliminate the danger

imposed because of the diminished sight lines. The Administration will review the intersection.

- The Administration noted that a left-hand turning arrow is slated for installation in 2010 at the intersection of Primrose Drive and Lenore Drive.
- The Administration noted that signage at the intersection of Russell Road and Meilicke Road will be reviewed.
- Concern was raised regarding the intersection at Betts Avenue and what is planned when development is completed near that location.
- Concern was raised regarding semi-trucks hitting the hydro poles at the Idylwyld Drive and 33rd Street intersection.
- Concern was again raised regarding street repairs that are not being adequately signed with certain locations being especially hazardous for motorcyclists.

Saskatoon Police Services Traffic-Related Reports

The Committee was provided with the above reports and received updates on special enforcement initiatives undertaken by the Saskatoon Police Service.

Plans for 2010

The Traffic Safety Committee, in consultation with the Administration, will pursue opportunities for further traffic safety education.

for 

Mr. Om Kochar, Chair
Traffic Safety Committee

Dated: April 13, 2010

2.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: April 6, 2010
SUBJECT: 2009 Leisure Access Program Annual Report
FILE NO: LS 1720-8

RECOMMENDATION: that a report be submitted to City Council recommending that the Agency Card component of the Leisure Access Program be approved as outlined in the body of this report.

BACKGROUND

In 1989, the Leisure Services Department received funding approval from City Council to implement the Accessibility Subsidy Program for economically disadvantaged people. The stated purpose at that time was to:

- 1) Encourage usage of, or exposure to, a variety of the City of Saskatoon's (City) leisure facilities;
- 2) Provide accessibility to leisure and recreational facilities and programs by a segment of the population for whom the barrier to participation is cost of admission; and
- 3) Promote a healthy leisure lifestyle through exposure to a variety of recreation opportunities.

The Accessibility Subsidy Program was to provide assistance to that portion of Saskatoon's low-income residents whose barrier to participation is the cost of admission and/or transportation. The assistance was initially provided in the form of a limited number of courtesy passes and bus tickets distributed three times per year. Eligibility was based on whether an individual or family is on Social Assistance, or falls into Statistics Canada low income cut-off (LICO) levels which take into consideration the size of community, size of family, and yearly household income.

During its June 12, 2006 meeting, City Council approved that a free LeisureCard be included with the purchase of each bus pass administered in the one-year trial subsidized bus pass program, in partnership with the Ministry of Social Services (formerly Department of Community Resources). The program started on October 1, 2006, and included a subsidized bus pass to eligible Social Services clients. This LeisureCard Program replaced the courtesy pass program for Social Services clients. At the time, residents whose annual income fell below the LICO levels, yet were not on assistance with Social Services, continued to access the Accessibility Subsidy Program through the use of courtesy passes. During its December 2, 2007 meeting, City Council received a report from the General Manager, Community Services Department, which provided a summary of the free LeisureCard Program for Social Services clients and recommended the program be extended to all low-income residents of Saskatoon on a six-month pilot basis.

During its August 11, 2008 meeting, City Council approved the recommendation:

“that the Leisure Access Program (formerly known as the Accessibility Subsidy Program) for low-income residents be formalized as an ongoing program as outlined in the report of the General Manager, Community Services Department dated June 30, 2008”

Within the body of this report the following recommendations were included:

1. That eligible residents be issued a one-year LeisureCard upon approval of their application;
2. That your Administration research alternative methods for verifying income for refugees and immigrants to the city within their first year of arrival; and
3. That your Administration research the option of providing Leisure Access cards to non-profit organizations or agencies whose client group falls within the eligibility criteria (low-income status) of this program, and where the requirement to fill out individual applications may be unduly restrictive.

The balance of this report provides an update on the Leisure Access Program and on recommendations number 2 and 3 above.

REPORT

Leisure Access Program Update

The revised Leisure Access Program saw its first full year of implementation in 2009 utilizing the new application process and LeisureCards. There has been a steady increase in demand for the program during that time period, and staff have continued to monitor and evaluate the program to determine both the effectiveness and the acceptance of the program. As part of that evaluation, Insightrix Research was engaged to conduct two focus groups with the users of this program to obtain their feedback with respect to their satisfaction with the program, the effectiveness of the application process, and the impact this program has had on their quality of life. Insightrix was also engaged to conduct an analysis of the quantitative usage data from the Leisure Access program.

An overview of their findings from the quantitative usage data is as follows:

1. In 2009 approximately 8,000 Leisure Access Cards were issued to qualified applicants, of which 65 percent were issued in combination with the Social Services low-cost bus pass program and 35 percent were issued through the LICO (low income cut-offs) program. Approximately one-third of the cards that are issued are never utilized;
2. Approximately 50 percent of the card holders are between one and seventeen years of age;

3. The Leisure Access Program cards accounted for over 45,000 visits to the facilities in the year which reflects usage value of approximately \$200,000;
4. Over one third of card holders used their cards at least once per month;
5. Usage is strong across the city; with the most highly utilized facilities being Harry Bailey Aquatic Centre and Lakewood Civic Centre. (These numbers do not include Shaw Civic Centre as this facility was not fully operational for the full year. Based on data for the year to date in 2010, we project that the usage rates for this facility will be similar to Harry Bailey and Lakewood);
6. Riversdale pool was the most highly utilized outdoor pool; and,
7. Card holders reside in all areas of the city, with the majority located in the Confederation and the Core Neighbourhood Suburban Areas.

Highlights of the qualitative feedback from the card holders in the two focus groups are as follows:

1. In many cases, participants who have children are primarily using facilities with their children, most commonly for swimming;
2. When asked their reasons for participating in activities at the leisure centres, answers included: wanting to stay fit and in shape, having an activity to do with their children, keeping their children active, and promoting positive mental health;
3. Card holders indicated, almost universally, that they felt better after leaving the facility than they did going into it;
4. Card holders reported that it was easy to acquire the card, that the process is fairly straightforward, and that wait times to receive cards are minimal. They also felt using the card was easy once learning how to do so; and
5. Transportation continues to be an issue for a number of participants, including some challenges with transit schedules and routes to the facilities.

A majority of the participants reported that having a leisure card has assisted them in having a more active and healthy lifestyle. Below are some quotes from participants in the focus groups:

“I’m a happier person; I feel better about myself, and I’m a better person”

“It’s nice to connect with the community”

“You can take kids swimming for an hour or two. (You’re) Not stressed for what to do.”

To date, the usage of the Leisure Access Program has been accommodated within the existing capacity of the facilities and has not required additional program staff or supports. Therefore, the program has shown a minimal financial impact. As awareness of the Leisure Access Program grows, and the program usage increases, there may be more direct cost implications as a result of the increased usage, particularly in the area of child-minding. LeisureCard holders using the civic facilities have access to child-minding services as available. As the demand for child-minding services grows from this additional client group, there may be a need to provide an increased level of service.

The Community Services Department believes that to promote a healthy, well society, it is important to provide access to basic recreation programs and services to all residents within the city including those for whom cost is a barrier to participation. The benefits of recreation are well documented and include skill development, as well as improved emotional, physical, and social health and well-being. Participation is linked to improved self-esteem, reduced symptoms of depression, and decreased stress and anxiety. People living on low incomes use recreation services, programs, and facilities less often than do people with higher incomes, and therefore, are less likely to feel these benefits. The Leisure Access Program ensures opportunities, for participation in recreation and leisure programs are available for all residents of Saskatoon and contribute to an enhanced quality of life for residents within the City.

Income verification for Refugees

Our current Leisure Access Program requires that applicants submit their most recent Notice of Tax Assessment to verify income when applying for a free LeisureCard. Recent newcomers to Saskatoon who have not yet filed income tax in Canada, or do not have a Tax Assessment Notice, were not previously eligible to apply for a free LeisureCard. Your Administration has looked at the issue of alternate methods for verifying income for refugees and immigrants to the City within the first year of arrival, including researching options from other cities and consulting with local service providers.

Immigrants and refugees present two different situations and, as such, your Administration recommends dealing with them separately. The challenge with the immigrant category is that immigrants coming to our city may fall under a number of different immigration classifications: economic and family being two. Upon further review, it became evident that there is no one way to easily verify income for immigrants other than the existing process of utilizing the Notice of Assessment from Revenue Canada. In the case of refugees, the situation is somewhat less complicated in that they are either entering the country under private sponsorship and the sponsor has agreed to provide for all of their supports for the first year, or they are government-assisted refugees. In the case of the government-assisted refugees, we were able to develop a process whereby Citizenship and Immigration Canada will provide a letter to their client that confirms the income for the year, which is consistent with our current process. This letter takes the place of the Notice of Assessment from Revenue Canada and meets our accountability requirements of official verification of income.

Leisure Access Agency Cards

There are a number of agencies in the city who deal with a client group who likely qualify for the program but are unable to do so because of barriers to completing the existing application process. This is particularly true for agencies dealing with at-risk children and youth where their client group is transient in nature. The purpose of an Agency Card Program would be to support not-for-profit agencies whose clients cannot afford civic recreation programs by providing structured access to these recreation facilities. Two examples of such agencies are White Buffalo Youth Lodge and EGADZ.

Your Administration is recommending that an Agency Card component to our Leisure Access Program be implemented based on the set criteria and process to address the needs of these children and youth (See Attachment 1). It should be noted that many social serving agencies have already been trained in the process of assisting their clients in applying for the existing free LeisureCard under the normal application processes. This will continue to be the first method of response to assisting their clients in accessing leisure opportunities. The Agency Card will specifically be for those situations where the clients of the agency have no apparent family support or ability to complete the required application process on their own, therefore, would be strictly accessing leisure opportunities while under the "care" of the agency.

The Leisure Access Program continues to ensure opportunities for participation in recreation and leisure programs are available for all residents of Saskatoon. In implementing this program, your Administration continues to review the effectiveness of the program and ensures the implementation of the program meets the needs of the community and continues to contribute to an enhanced quality of life for residents within the city.

OPTIONS

The only option would be to not implement the Agency Card program.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPACT

There are currently no financial impacts to this program, as existing usage is within the budget allocations for this program.

PUBLIC COMMUNICATION PLAN

Administration will continue to actively promote the Leisure Access Program through information sessions with agencies, notices in the Leisure Guide and community association newsletters, and the City of Saskatoon web page. Specific meetings will be scheduled to introduce the agency card component.

PUBLIC NOTICE

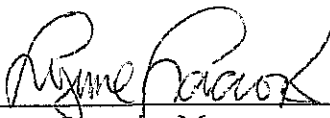
Public Notice, pursuant to Section 3 of the City of Saskatoon Policy C01-021 (Public Notice Policy), is not required.

ATTACHMENTS

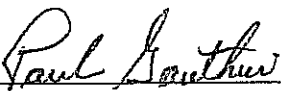
1. Leisure Access Program, Agency Card Component - Criteria

Written by: Shannon Hanson, Social Development Section Manager

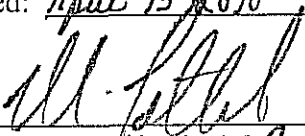
Reviewed by:


Lynne Lacroix, Manager
Community Development Branch

Approved by:


Paul Gauthier, General Manager
Community Services Department
Dated: April 15, 2010

Approved by:


Murray Totland, City Manager
Dated: April 16, 2010

City of Saskatoon Leisure Access Program Agency Card Component

The purpose of the Agency Card Program is to support not-for-profit agencies whose clients experience cost as a barrier to participation in civic recreation facilities and who have barriers to accessing the existing Leisure Access Program. The primary target group is agencies that work with at-risk children and youth and whose client group is transient.

Agencies would be required to submit an application form to participate in this program and if approved the following criteria would apply:

1. Cards are issued in the name of the Agency and are non-transferable.
2. Staff must use cards to accompany clients and stay with clients to provide assistance to clients while utilizing the facilities.
3. Cards cannot be used by staff for personal use.
4. The staff to participant ratio will be one staff member for every five participants.
5. A group of 15 or more clients requires facility permission in advance; group booking will depend on space availability. The agency must contact the facility in advance or entry may be denied.
6. Agencies will be reviewed on an annual basis and cards will be issued on an annual basis.
7. Agencies would be issued a maximum of three staff cards and fifteen participant cards.
8. There will be a \$5 fee for lost/replacement cards.

Cards would provide access to all public drop-in swimming, skating, and weight room times.

Agency Staff Card Eligibility Criteria

In order to be eligible, agencies would need to meet the following criteria:

- Agency is located in Saskatoon and the client group are primarily Saskatoon residents;
- Agencies client group primarily focuses on children and/or youth at-risk;
- Agency serves clients and participants with low income for whom cost is a barrier to participation; and
- Clients change frequently and require support.

Revised

3.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: April 19, 2010
SUBJECT: Saskatoon Gang Prevention Strategy – Annual Report
FILE NO: CK. 430-34 x CK. 5400-1; LS 430-8

RECOMMENDATION: that a copy of this report be forwarded to City Council for information.

BACKGROUND

The Saskatoon Gang Strategy, first announced in July, 2006, was developed as a response from the community and all levels of government to the problem of gang-related crime and other gang-associated issues in Saskatoon with a focus on gang-affiliated youth and young adults. Beginning in October, 2005, representatives from federal, provincial, municipal and Aboriginal departments and agencies began meeting to develop the *Saskatoon Gang Strategy* document, a collaborative and community-centred approach to deal with gang issues. The Framework and Action Plan embedded in the Saskatoon Gang Strategy was based on research findings on best practices in addressing the issues presented by gang-affiliated youth and young adults. Organizations and Government Agencies that became involved included;

- Ministry of Corrections, Public Safety and Policing (Adult and Young Offender Programs)
- Central Urban Métis Federation, Inc. (CUMFI)
- City of Saskatoon
- Saskatoon Police Services
- Correctional Service Canada
- Ministry of Social Services
- Federation of Saskatchewan Indian Nation (FSIN)
- Ministry of Justice (Prosecutions, and Planning and Evaluations)
- Royal Canadian Mounted Police
- Saskatoon Regional Intersectoral Committee
- Saskatoon Health Region
- Saskatoon Tribal Council (Urban)
- Saskatoon Health Region
- Saskatoon School Boards (Catholic and Public)
- John Howard Society

The Saskatoon Gang Strategy is an ongoing collaborative partnership with First Nations and Métis organizations, government departments, police, and community-based organizations, who recognize the importance of building upon existing community and justice-related resources such as employment programs, education, recreation, substance abuse treatment programs, corrections-based interventions, and law enforcement.

The Saskatoon Gang Strategy has five major goals:

- Increase public knowledge of and access to resources about gangs;
- Address underlying risk factors associated with gang membership;
- Decrease the number of people attracted to the gang lifestyle;
- Target gang members and associates; and,
- Reduce gang-related crime through dismantling and disrupting their relationships.

An overall steering committee for the strategy was developed to include representation from the following agencies:

- Saskatoon Police Service
- Saskatoon Tribal Council Urban First Nations Inc.
- Central Urban Metis Federation Inc.
- Justice Ministry
- Ministry of Corrections, Public Safety & Policing
- Ministry of Social Services
- Regional Intersectoral Coordinator
- City of Saskatoon
- Chairs of the Prevention, Intervention, and Suppression sub-committees

The framework and action plan for the strategy are based on three pillars: prevention, intervention, and suppression and as such, a sub-committee was developed for each of the pillars that was tasked with working on each of these pillars.

REPORT

Three sub-committees identified by the three pillars of prevention, intervention and suppression, were established to address the goals established by the overall strategy. The role of each of the sub-committees is as follows:

Suppression Sub-committee: The primary focus of this committee is to facilitate and develop channels of communication between member agencies with a focus on gathering and analyzing intelligence on gang activity in Saskatoon. The Suppression Sub-committee promotes a multi-faceted approach to controlling and reducing gang-related crime through investigation, intelligence, and inter-agency cooperation relative to the exchange of information useful in the prosecution of gang members and their associates. This sub-committee is chaired by a representative of the Saskatoon Police Services and a summary of the initiatives of this sub-committee can be found in Attachment 1.

Intervention Sub-committee: The primary focus of this committee is to promote programs that target individuals associated with gangs and that assist them to leave the gang lifestyle. A summary of the initiatives of this sub-committee can be found in Attachment 1.

Prevention Sub-committee: to work with agencies and community-based organizations to improve public knowledge about gangs and gang-related problems, and promote increased resources aimed at reducing the underlying risk factors associated with involvement with gangs. This would include promoting a more coordinated approach to gang-related concerns among community agencies and to increase access to pro-social activities.

The Community Service Department's involvement with the Saskatoon Gang Strategy has been primarily focussed in the area of prevention in which we have taken a lead role and chair the Prevention Sub-committee. The Prevention Sub-committee has representation from the Saskatoon City Police, the Saskatoon Public School Board, the Saskatoon Catholic School Board, City of Saskatoon, White Buffalo Youth Lodge, Communities for Children, Saskatoon Mediation Services and other community-based agencies. The focus of the Prevention Sub-committee to date has been on the development and implementation of a number of education and awareness initiatives to help educate the community on the impact of gangs within our city; and also on connecting agencies and organizing that are working on providing programs and services within the community to promote collaboration and coordination of services.

The following is a brief summary of some of these initiatives:

- The Saskatoon Gang Strategy Committee received approval for funding from the National Crime Prevention Centre effective July 15, 2006 for a Community Resource Coordinator position and for the evaluation of the strategy. The Community Resource Coordinator position, which was located with the City of Saskatoon, assisted in the implementation of the prevention component of the strategy primarily through education and awareness presentations to the community. The funding for this position effectively ended in March, 2009.
- A community-based forum was held in January of 2008 with the purpose of bringing together service providers to at-risk children, youth, and families to network and update on the services they provide, to identify potential gaps in services in the community and strategies to address those gaps, and to provide an overview of the Saskatoon Gang Strategy. Approximately 275 people attended the one-day forum and provided input and comment.
- The Saskatoon City Police, in partnership with the Prevention Sub-committee, developed a comprehensive presentation on *Youth Groups and Criminal Activity* targeted for parents, teachers, and adult community members that speaks to the issues of gangs in the community and potential community responses.
- The development of a gang awareness brochure targeted at adults and parents that can be utilized in community-based presentations and workshops (see Attachment 2).

- As part of the education and awareness campaign, the Prevention Sub-committee partnered with the Saskatchewan Native Theatre Company in the development and delivery of a gang awareness play targeted at the elementary school age group in Saskatoon. The play, called "B Dawg", focussed on the realities of gang involvement and was performed in 18 community elementary schools in March 2009 and reached approximately 275 students.
- Another component of the education and awareness campaigns included presentation to community groups/organizations and schools. Since the start of the work of the strategy, there have been over 90 presentations given to an audience of over 3,000 people.

The Prevention Sub-committee continues to work on initiatives within the community to enhance awareness with respect to the impacts of gangs on our community as well as ensure the provision of supports to at-risk children, youth and their families to provide positive alternatives to involvement with gangs. Some of the priorities for the sub-committee for the upcoming year include development of a community resource guide for front line workers working with at risk children, youth, and families, and hosting a networking forum for community-based organizations to share best practises as well as identify potential gaps in services.

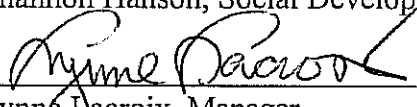
PUBLIC NOTICE

Public Notice, pursuant to Section 3 of the City of Saskatoon Policy C01-021 (Public Notice Policy), is not required.

ATTACHMENTS

1. Summary of Intervention and Suppression Initiatives
2. Brochure

Written by: Shannon Hanson, Social Development Section Manager

Reviewed by: 
Lynne Dacroix, Manager
Community Development Branch

Approved by: 
Paul Gauthier, General Manager
Community Services Department
Dated: April 21, 2010

cc: Murray Totland, City Manager

Intervention Sub-Committee:

- The Intervention Sub-Committee has representation from the Ministry of Corrections, Public Safety and Policing (community corrections and institutions), Saskatoon Tribal Council Urban First Nations Inc., Ministry of Social Services, and other community-based organizations. A representative of Mental Health and Addiction Services from the Saskatoon Health Region currently chairs this sub-committee.
- Corrections, Public Safety (CPS) and Policing has a contract with the Saskatoon Tribal Council Urban First Nations Inc. who provide a Community Connections program to assist both youth and young adults re-establish appropriate connections/attachments in the community. This “wrap around” service is targeted to offenders, between twelve and twenty-four, assessed through young offender and adult probation as high risk for re-offending and gang involvement and/or associations. This type of program will significantly enhance the capacity of CPS and others in the justice system to intervene in what has become a cycle of gang involvement for many youth and young adults. This program is targeting 10 to 15 sentenced youth and young adult offenders of both genders whose principle residence is Saskatoon.
- Saskatchewan Social Services is working towards establishing and developing partnerships with community agencies to provide support in the areas of residential, employment, education, parenting, and mentoring.
- The Intervention Sub-Committee is working on improving communication between Corrections and Public Safety, the Saskatoon Police Service, and Crown Prosecutors, when new gang-related information is identified or when an identified gang affiliated youth or adult is non-compliant with court orders.

Gang Suppression Sub-Committee

- The Gang Suppression Sub-Committee has representation from the Saskatoon City Police, Corrections Services Canada, Provincial and Federal Prosecutions, Corrections & Public Safety (both community corrections and custodial facilities), RCMP, Safer Communities and Neighbourhoods, and the Combined Forces Special Enforcement Unit.

- The primary purpose of the suppression sub-committee is currently to facilitate and develop channels of communication between member agencies with a focus on gathering and analyzing intelligence on gang activity in Saskatoon. The gathering of intelligence is paramount in effectively responding to the community's ongoing gang activity. Reliable sources of information from several different sources within the community can provide a clear picture of chronic or emerging gang trends. Among the primary sources of intelligence are concerned citizens, parents, and guardians of gang members, gang members and their associates, girl friends and wives of gang members and various social agency personnel dealing with families of gang members. The greatest challenge in the future is getting these sources to come forward to share their information and knowledge of gang-related activity with law enforcement.
- The Suppression Sub-committee is promoting a multi-faceted approach to controlling and reducing gang-related crime through investigation, intelligence, and inter-agency cooperation relative to the exchange of information useful in the prosecution of gang members and their associates.
- The Suppression Sub-Committee focuses on strategies to deal with the most prolific offenders who pose an ongoing threat to public safety.
- Timely and sufficient intelligence about gang members in targeted neighbourhoods or geographical areas provides police with the opportunity to sweep into problem areas and monitor activity on an ongoing basis. Long-term proactive investigations of entire gangs are more effective than short-term investigations of individual gang members. Long-term proactive investigations result in more arrests and increase the likelihood of conviction as a result of better investigations with more evidence and witness testimony. The monitoring of gang member activity extends beyond local communities and encompasses periods of incarceration. The key is a coordinated effort relative to monitoring activity.

4.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: April 15, 2010
SUBJECT: Innovative Housing Incentive Application - Mortgage Flexibilities Support Program
50015 Saskatchewan Ltd. – 1718 and 1724 - 22nd Street West
FILE NO: PL 951-77

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that funding of 10 percent of the total project cost, estimated at \$120,600, for the construction of six affordable housing units by 50015 Saskatchewan Ltd. be approved under City of Saskatoon Policy C09-002 (Innovative Housing Incentives); and
- 2) that these six affordable housing units be designated under the Mortgage Flexibilities Support Program, as defined in Section 3.8 of City of Saskatoon Policy C09-002 (Innovative Housing Incentives).

BACKGROUND

During its June 22, 2009 meeting, City Council approved an amendment to City of Saskatoon Policy C09-002 (Innovative Housing Incentives) to create the new Mortgage Flexibilities Support Program. This program provides a grant equal to a 5 percent down payment to pre-screened low and moderate income households who have incomes which are within the Maximum Income Limits (MIL), as defined in the City of Saskatoon Policy C09-002 (Innovative Housing Incentives). Homeowners are responsible for paying full property taxes upon purchasing an affordable housing unit. The incremental property tax revenue, collected by the City of Saskatoon (City), is redirected back into the Affordable Housing Reserve until the original amount of the forgivable grant has been replenished. It is expected that approximately 50 units will be designated under the Mortgage Flexibilities Support Program per year.

In order to be eligible for the Mortgage Flexibilities Support Program, housing units must be part of an approved affordable housing project under the City of Saskatoon Policy C09-002 (Innovative Housing Incentives). Approval is also contingent on the designation of the project by a mortgage insurance provider, such as Canada Mortgage and Housing Corporation (CMHC) or Genworth Financial Canada for Affordable Housing Mortgage Flexibilities.

In February 2010, 50015 Saskatchewan Ltd. (Realistic Homes – owner Bob Fulford) submitted an application under the City of Saskatoon Policy C09-002 (Innovative Housing Incentives) for the construction of six affordable housing units. The applicant is requesting a 10 percent capital grant for these units at 1718 and 1724 22nd Street West. 50015 Saskatchewan Ltd. has also requested that these units be designated under the Mortgage Flexibilities Support Program.

REPORT

50015 Saskatchewan Ltd. plans to construct six family orientated two-story townhouse units in the Mount Royal neighbourhood (see Attachment 1). These affordable housing units will be approximately 900 square feet in size and will feature three bedrooms, one and a half baths, and finished rumpus rooms in the basement. These units will also include paved parking, private yards, and security systems. All units will be marketed as affordable housing. The units will be priced at \$173,900.

The total capital cost for the construction of the six townhouses located at 1718 and 1724 22nd Street West is estimated at \$1,206,000. The builder is requesting that 10 percent of the capital cost (\$120,600) be approved under the City of Saskatoon Policy C09-002 (Innovative Housing Incentives).

50015 Saskatchewan Ltd. is also requesting that the six affordable housing units be approved under the City's Mortgage Flexibilities Support Program. To ensure that individuals purchasing these units fall under the (MILs), the Saskatchewan Housing Corporation (SHC) will screen all potential purchasers. SHC will also provide Homeownership Training to all successful applicants under the Mortgage Flexibilities Support Program. Genworth Financial Canada has made a commitment to approve these six affordable housing units for Mortgage Flexibilities. Our office is awaiting confirmation from CMHC as to whether they will offer the same.

OPTIONS

1. Provide a 10 percent capital grant for six affordable housing units at 1718 and 1724 22nd Street West and designate these units under the Mortgage Flexibilities Support Program.
2. Deny the request to fund or designate these affordable housing units. Choosing this option would represent a departure from City of Saskatoon Policy C09-002 (Innovative Housing Incentives).

Your Administration is recommending Option 1.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPACT

The funding source for the Innovative Housing Incentives Program is the Affordable Housing Reserve. As of December 31, 2009, the Affordable Housing Reserve is fully committed until December 2012. However, this includes sufficient funding for both the 10 percent capital grant and the Mortgage Flexibilities Support Program for up to 50 dwellings per year under the Mortgage Flexibilities Support Program.

Based on the projected total project cost of \$1,206,000, the City's estimated contribution for the project will be \$120,600 for the 10 percent capital grant.

An additional \$60,000 (6 x \$10,000) will need to be allocated towards the Mortgage Flexibilities Support Program. However, the \$60,000 allocated to the Mortgage Flexibilities Support Program will be returned to the Reserve over a period of about eight years as the incremental property tax revenue is redirected back into the Reserve.

PUBLIC NOTICE

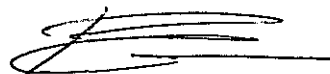
Public Notice, pursuant to Section 3 of the City of Saskatoon Policy C01-021 (Public Notice Policy), is not required.

ATTACHMENT

1. Location Map – 1718 and 1724 22nd Street West

Written by: Catherine Kambeitz, Planner I

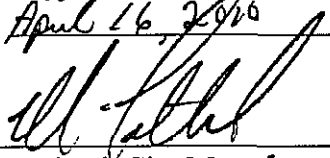
Reviewed by:


 Randy Grauer, Manager
 Planning and Development Branch

Approved by:


 Paul Gauthier, General Manager
 Community Services Department
 Dated: April 16, 2016

Approved by:


 Murray Totland, City Manager
 Dated: April 29/16

LOCATION MAP – 1718 and 1724 22nd Street West

ATTACHMENT 1



TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: April 15, 2010
SUBJECT: New Rental Construction Land Cost Rebate Program –
JMT Tomas Holdings Ltd. – 110 33rd Street West
FILE NO: PL 952-6-1

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that a five-year tax abatement of the incremental taxes be applied to the subject property; and
- 2) that the City Solicitor be requested to prepare the appropriate agreement and that His Worship the Mayor and the City Clerk be authorized to execute the agreement under the Corporate Seal.

BACKGROUND

During its June 23, 2008 meeting, City Council approved an amendment to the City of Saskatoon Policy C09-002 (Innovative Housing Incentives) creating the New Rental Construction Land Cost Rebate Program (Rental Rebate Program). This program was allocated \$5 million from the Affordable Housing Reserve with the goal of encouraging the creation of 1,000 new purpose-built rental units. The program provides a cash grant of \$5,000 per unit, as well as a five-year property tax abatement on the incremental increase in taxes resulting from the construction. These incentives are subject to the project remaining as rental housing for a period of 15 years.

On March 2, 2009, City Council approved an application from JMT Tomas Holdings Ltd. under the New Rental Construction Land Cost Rebate Program for funding of \$15,000 for the creation of three new purpose-built rental units at 110 33rd Street West. These units were created by renovating an existing restaurant and thus changing the land use from commercial to residential. At that time, the Office of the City Assessor estimated that there would be no tax increment. Therefore, an incremental tax abatement was not recommended for this project.

On August 15, 2005, while considering an Incentive Application for the Fairbanks-Morse building under the City of Saskatoon's Downtown Housing Incentives Program, City Council approved a method for calculating the tax increment when a conversion from a commercial to a residential use takes place. This method assumes that, for properties assessed as commercial, the residential taxes are initially zero. When a housing project is completed on the site, it is assumed that the entire residential portion of the taxes resulting from the project constitutes the increment including the land portion. This method of calculating the tax increment has subsequently been applied on various housing projects in the Downtown and in the Enterprise Zone. This method only applies when former commercial buildings (or portions of) are converted to residential use. In March, 2010, the applicant requested that the five-year tax abatement be re-considered.

REPORT

Upon reviewing the original application, it was determined that the method for calculating the tax increment approved by City Council on August 15, 2005, (i.e. when a conversion from commercial to residential use takes place) was not applied to this application. Had this method been used, the applicant would have qualified for an incremental tax abatement.

Using the method approved by City Council on August 15, 2005, the incremental tax for the project at 110 33rd Street would amount to approximately \$1,512.33 per year for the entire residential portion or a five-year tax abatement equivalent to \$7,561.65 (based on 2009 rates). After a thorough review of this application, the Administration has concluded that this project qualifies for the five-year tax abatement under City of Saskatoon Policy C09-002 (Innovative Housing Incentives).

OPTIONS

1. Provide a five-year incremental tax abatement estimated at \$7,561.65, in addition to the capital contribution of \$15,000 previously approved to JMT Tomas Holdings Ltd., for the creation of three purpose-built rental housing units at 110 33rd Street West, and subject to the signing of an amendment to the Incentive Agreement.
2. Decline to fund this project. Choosing this option would represent a departure from City of Saskatoon Policy C09-002 (Innovative Housing Incentives).

Your Administration is recommending Option 1.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPACT

Approving the incremental tax abatement for this project would result in the City of Saskatoon forgoing revenue totalling approximately \$7,561.65 over the next five years.

PUBLIC NOTICE

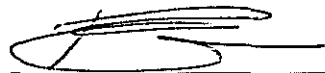
Public Notice, pursuant to Section 3 of the City of Saskatoon Policy C01-021 (Public Notice Policy), is not required.

ATTACHMENT

1. Location Map – 110 33rd Street West

Written by: Catherine Kambeitz, Planner I

Reviewed by:



Randy Grauer, Manager
Planning and Development Branch

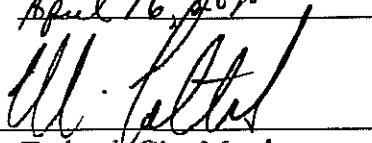
Approved by:



Paul Gauthier, General Manager
Community Services Department

Dated: April 16, 2010

Approved by:



Murray Totland, City Manager

Dated: April 20, 2010



6.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: April 12, 2010
SUBJECT: Central Urban Métis Federation (1993) Inc. – Affordable Rental Units
116 Avenue P South
FILE NO: PL 951-80

RECOMMENDATION: that a report be submitted to City Council recommending that funding of 10 percent of the total project cost for the renovation of 11 affordable rental units by Central Urban Métis Federation (1993) Inc., totalling \$187,495, from the Affordable Housing Reserve be approved.

BACKGROUND

In March 2010, the City of Saskatoon (City) received an application from the Central Urban Métis Federation (1993) Inc. (CUMFI) for funding assistance under the Innovative Housing Incentives Program. CUMFI is a community-based, Métis-owned and operated, non-profit, charitable organization that was formed in 1993. The organization's strategy is to provide services and programs to urban Aboriginal people living in Saskatoon to promote self-sufficiency and a quality of life. CUMFI developed a Housing Strategy to reduce homelessness and to provide affordable housing options to urban Aboriginal people living in Saskatoon. CUMFI currently manages 106 affordable housing units in Saskatoon.

The most recent application submitted by CUMFI is requesting that 10 percent of the total capital cost be approved under City of Saskatoon Policy C09-002 (Innovative Housing Incentives) for Phase V of CUMFI's Housing Strategy, which includes affordable housing for families and singles.

REPORT

The proposal calls for the purchase of an existing 11-unit apartment building at 116 Avenue P South in the Pleasant Hill neighbourhood (see Attachment 1). The building's interior and exterior will be completely renovated. The upgrades will provide three one-bedroom, six two-bedroom, and two three-bedroom affordable rental and transitional housing units to low-income Aboriginal families and individuals. CUMFI will provide in-house support services for all residents at 116 Avenue P South to assist families and individuals in achieving self-sufficiency and independence. As with all of CUMFI's housing units, the apartment will have a zero tolerance policy towards alcohol and substance abuse and violent activities.

The total project cost for the purchase and renovation of the apartment block at 116 Avenue P South is \$1,874,950 (this excludes the cost of furnishings and supplies). CUMFI has received a funding commitment from the Saskatchewan Housing Corporation (SHC) for \$1,500,000. CUMFI will also access \$70,000 from the CUMFI Métis Trust, and a request for \$134,500 from the Federal Urban Aboriginal Homelessness Initiative is pending approval.

The majority of CUMFI's clients are low-income families that live below the poverty level. As part of the tenant application process, CUMFI verifies the income of applicants to ensure they fall under the requirements for affordable housing. As of July 1, 2007, the Maximum Income Limit (MIL) for eligibility for provincial funding, as determined by the SHC, is \$52,000 for households with dependents and \$44,500 for singles, couples, and seniors. CUMFI uses the "low income" definition used by Statistics Canada for "Low Income Cut-Offs" (LICO), which falls below the MILs used by the province.

Based on the Administration's review of the application, it has been determined that this proposal meets the eligibility criteria set out in the City of Saskatoon Policy C09-002 (Innovative Housing Incentives) and addresses priority areas identified in the Saskatoon Community Plan on Homelessness and Housing by creating affordable rental units for singles and families. The project at 116 Avenue P South therefore qualifies for a 10 percent funding grant towards the project's total capital cost. The project does not represent a change in land use or building area and, as a result, does not qualify for a five-year incremental property tax abatement.

CUMFI has a proven track record of successfully providing affordable, transitional, and emergency housing units and supporting its tenants and others in the Aboriginal community with a continuum of support services and programs. The addition of these units will expand upon CUMFI's ability to meet the needs of a growing urban Aboriginal population in Saskatoon. The Administration recommends support for this project.

OPTIONS

1. Provide assistance for CUMFI towards its affordable rental project at 116 Avenue P South in the form of a grant equivalent to 10 percent of the total capital cost, estimated at \$187,495. (Recommended).
2. Decline to fund this project. This option would represent a departure from City of Saskatoon Policy C09-002 (Innovative Housing Incentives) and will mean that CUMFI will likely have to seek additional funding from another source in order to proceed with the project.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPACT

The funding source for affordable housing projects is the Affordable Housing Reserve. The reserve receives funding of \$2.5 million annually to the end of 2012 from the Neighbourhood Land Development Fund. As of December 31, 2009, the reserve has a balance of \$3.3 million. The application by CUMFI is accounted for in this balance. The Community Services Department is currently conducting a reserve sufficiency analysis to the end of 2012. The Administration will be bringing a report forward in 2010 recommending options to continue funding for affordable housing beyond 2012.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of the City of Saskatoon Policy C01-021 (Public Notice Policy), is not required.

ATTACHMENT

1. Location Map (116 Avenue P South)

Written by: Catherine Kambeitz, Planner I

Reviewed by:


 Randy Grauer, Manager
 Planning and Development Branch

Approved by:


 Paul Gauthier, General Manager
 Community Services Department
 Dated: April 15, 2010

Approved by:


 Murray Totland, City Manager
 Dated: April 16, 2010



7.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: April 16, 2010
SUBJECT: New Rental Construction Land Cost Rebate Program
Suncliff Enterprise Ltd. 1632 and 1638 Avenue B North
FILE NO: PL 952-6-4

RECOMMENDATION: that a report be submitted to City Council, recommending:

- 1) that the application for funding of \$20,000 for the creation of four semi-detached rental units by Suncliff Enterprises Ltd. be approved;
- 2) that a five-year tax abatement on the incremental taxes for this project be applied commencing the next taxation year following completion of the project; and
- 3) that the City Solicitor's Office be instructed to prepare the necessary Incentive Agreement and that His Worship the Mayor and City Clerk be authorized to execute the agreement on behalf of the City of Saskatoon.

BACKGROUND

During its June 23, 2008 meeting, City Council approved an amendment to the City of Saskatoon Policy C09-002 (Innovative Housing Incentives), creating the New Rental Construction Land Cost Rebate Program. This program was allocated \$5 million from the Affordable Housing Reserve with the goal of encouraging the creation of 1,000 new purpose-built rental units. The program provides a cash grant of \$5,000 per unit, as well as a five-year incremental property tax abatement. These incentives are subject to the project remaining as rental housing for a period of 15 years.

In 2009, Suncliff Enterprises Ltd. submitted an application under the New Rental Construction Land Cost Rebate Program for four semi-detached rental units.

REPORT

The proposal calls for the construction of four semi-detached rental units located at 1632 and 1638 Avenue B North in the neighbourhood of Mayfair (see Attachment 1). The applicant had indicated that the housing development will be geared towards Kelsey students and single mothers. Suncliff Enterprises Ltd. estimates that the total project cost will be around \$1,000,000. This includes both the land acquisition and construction costs.

In order to ensure that the units remain as rental stock for 15 years, as per City of Saskatoon Policy C09-002 (Innovative Housing Incentives), the applicant will be required to enter into an Incentive Agreement. Further ensuring that the units remain rental units, City Council can deny approval of any Condominium Conversion Application for these units while the Incentive Agreement is in effect. Funding will only be provided upon completion of the project and closure of all Building Permits.

In addition to the capital contribution of \$5,000 per unit, City of Saskatoon Policy C09-002 (Innovative Housing Incentives) calls for a five-year incremental property tax abatement for eligible rental housing projects. According to an estimate from the Office of the City Assessor, the property taxes as a result of this project are expected to result in an incremental tax increase of \$1,903.47 for 1632 Avenue B North and \$1,894.48 for 1638 Avenue B North (2009 rates). This translates into a five-year incremental property tax abatement of \$9,517.35 and \$9,472.40 for each respective property.

After a thorough review of this application, the Administration has concluded that this project will qualify for a five-year incremental property tax abatement and capital contribution under City of Saskatoon Policy C09-002 (Innovative Housing Incentives). Based on the provision of two semi-detached dwellings or four rental units, the City of Saskatoon's proposed contribution will be \$20,000.

OPTIONS

1. Provide a capital contribution of \$20,000 and a five-year incremental property tax abatement to Suncliff Enterprises Ltd. for the creation of four purpose-built rental housing units located at 1632 and 1638 Avenue B North, payable upon completion of construction and subject to the signing of an Incentive Agreement.
2. Decline to fund this project. Choosing this option would represent a departure from City of Saskatoon Policy C09-002 (Innovative Housing Incentives) and create a funding shortfall for the project.

Your Administration is recommending Option 1.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPACT

This report recommends a funding commitment of \$20,000. The funding source for the New Rental Land Cost Rebate Program is the Affordable Housing Reserve. The reserve receives funding of \$2.5 million annually to the end of 2012 from the Neighbourhood Land Development Fund. As of December 31, 2009, the reserve has a balance of \$3.3 million. The Rental Rebate Program has a total of 941 units either constructed, under construction, or planned to be constructed. The application by the Suncliff Enterprises Ltd. is accounted for in this balance.

The Community Services Department is currently conducting a reserve sufficiency analysis to the end of 2012. The Administration will be bringing a report forward in 2010 recommending options to continue funding for affordable housing beyond 2012.

PUBLIC NOTICE

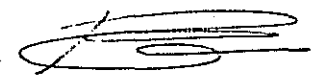
Public Notice, pursuant to Section 3 of the City of Saskatoon Policy C01-021 (Public Notice Policy), is not required.

ATTACHMENT

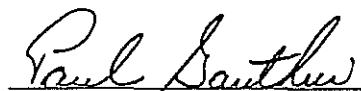
1. Location Map (1632 and 1638 Avenue B North)

Written by: Catherine Kambeitz, Planner I

Reviewed by:


 Randy Grauer, Manager
 Planning and Development Branch

Approved by:


 Paul Gauthier, General Manager
 Community Services Department
 Dated: April 21, 2010

Approved by:


 Murray Totland, City Manager
 Dated: April 25/10

Location Map 1632 and 1638 Avenue B North



8.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: April 16, 2010
SUBJECT: Annual Status Report – Downtown Housing Incentives Program
FILE NO: PL 4130-3

RECOMMENDATION: that a copy of this report be forwarded to City Council for information.

BACKGROUND

On January 29, 2007, an audit of the Downtown Housing Incentives Program was initiated by Robert Prosser and Associates as part of a wider assurance audit of Tax Incentive Policies and Programs. The audit process was completed and adopted in June 2007. One key recommendation of the final audit report was for program performance to be reported to City Council on an annual basis.

REPORT

The following program summary provides a brief overview of the Downtown Housing Incentives Program and lists several key program indicators. The attached Annual Report provides a more in-depth description of the incentive program, project highlights from 2009 to early 2010, and a year-by-year breakdown of program indicators.

Program Summary

The Downtown Housing Incentives Program has existed since August 2002. The program is designed to encourage housing development of all forms and tenures in the City of Saskatoon's Downtown by offering financial incentives to eligible projects. The program offers four types of incentive sub-programs depending on the type of housing project. These sub-programs are:

- 1) the New Construction Program – Unrestricted Residency;
- 2) the New Construction Program – Restricted Residency;
- 3) the Renovation Program; and
- 4) the Residential Conversion Program.

The incentive program is funded from parking meter revenue. The Downtown Housing Reserve receives \$30,000 per year to provide grants and assist with development charges when building in the Downtown. As of March 31, 2010, there is approximately \$195,000 in the reserve, with outstanding commitments totaling approximately \$140,000 for the 2nd Avenue Lofts, KG Hotel redevelopment, and the Rumley warehouse development. No grant commitments have yet been approved for 2010.

The Program Performance for each program since 2002 is listed below:

• Total projects approved for assistance	11
• New Construction Program – Unrestricted Residency	3
• New Construction Program – Restricted Residency	1
• Renovation Program	1
• Residential Conversion Program	6
• Capital investment of approved projects	\$82,472,000
• Total value of approved incentives (cash and tax-based)	\$ 5,186,652
• Value of cash incentives	\$400,877
• Value of tax-based incentives	\$ 4,785,775
• Number of units created/renovated	467

There have been a total of 11 applications for incentives under the Downtown Housing Incentives Program since the program began in 2002. The nature of housing in the Downtown area is such that housing projects are typically few in number, but large in terms of their scale, the level of capital invested, and the number of units created. This is supported by the program indicators, which show a total of 467 units being created and more than \$82 million in capital invested.

The Community Services Department is currently undertaking two initiatives, which may lead to more housing development downtown. The first is the City Centre Plan (2010 to 2012). This plan is intended to create a new vision and strategy, which will attract more people to Downtown. The Downtown will become a more vibrant, active, and attractive commercial core and will lead to more housing opportunities and choices Downtown. The City Centre Plan will be ready by the end of 2012. The second initiative is a new vacant lot incentive program, which may lead to more opportunities to use vacant sites in the Downtown and draw more developers towards building housing in the Downtown. A draft of the new program is expected to be ready for City Council before June 30, 2010.

PUBLIC NOTICE

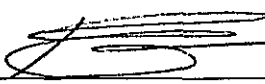
Public Notice, pursuant to Section 3 of the City of Saskatoon Policy C01-021 (Public Notice Policy), is not required.

ATTACHMENT

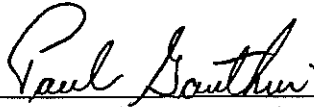
1. Downtown Housing Incentives, Annual Report: May 2010

Written by: Catherine Kambeitz, Planner I

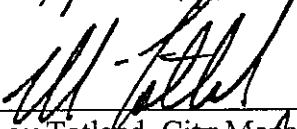
Reviewed by:


 Randy Grauer, Manager
 Planning and Development Branch

Approved by:


Paul Gauthier, General Manager
Community Services Department
Dated: April 21, 2012

Approved by:


Murray Totland, City Manager
Dated: April 25/12

Downtown Housing Incentives Annual Report

May 2010

The Downtown Housing Incentives Program

1. Background

In 2002, the Downtown Housing Incentives Program was created to help foster new residential development and preserve existing housing stock in the City of Saskatoon's (City) Downtown area. The Program originated from the goals and objectives contained in the City's Development Plan, Downtown Plan, and Downtown Housing Study. Both the Downtown Plan and the Downtown Housing Study were undertaken to identify the needs and recommend targets for new housing in the downtown. These documents suggest that up to 5,500 new units of housing should be developed in the downtown over a 25-year period. This target constitutes an increase in population

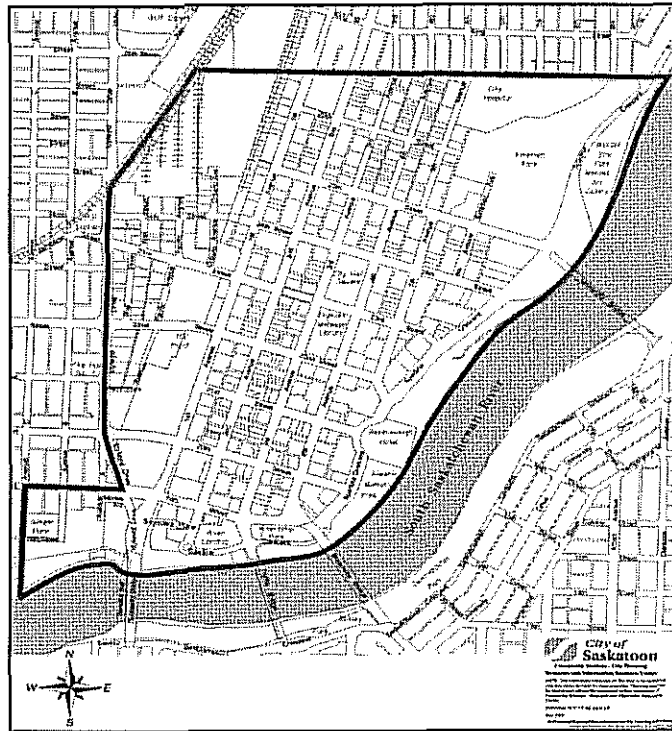


Figure 1 Boundary of the Downtown Housing Incentives Policy

from 3,000 to 10,000, with an annual target of 220 new housing units. To assist in achieving these goals, the Downtown Housing Incentives Program was formed.

2. Program Overview

The Downtown Housing Incentives Program supports a variety of housing projects in the Downtown. These projects include the construction of new housing units (targeted and untargeted residency), the renovation of existing residential development that involves a significant improvement, and the conversion of commercial development to residential.

Depending on the type of housing project being developed, a range of financial incentives (tax abatements, tax rebates during construction, and development charges) can be applied to increase both the interest and feasibility of residential development in the downtown. All incentives offered through the program are funded through the Downtown Housing Reserve.

3. Incentive Programs

The Downtown Housing Incentives Program provides four types of incentives that are specific to the nature of the project. This section describes these incentives and highlights the projects that have been approved in 2009 to early 2010.

a. New Construction – Unrestricted Residency Program (untargeted)

This program provides assistance to housing projects involving new construction of units available to anyone, irrespective of age, income, or other status. Owners of new housing units receive an abatement of the full amount of the increase in property taxes resulting from the development for five years.

Since 2002, four projects have been assisted through the New Construction – Unrestricted Residency Program resulting in the creation of 107 new housing units. No new projects have been approved under this Program in 2009 or early 2010.

b. New Construction – Restricted Residency Program (targeted)

This program provides assistance to housing developments for specific types of residential living, targeted to a particular group, such as seniors or students. This incentive helps to encourage housing for all segments of the market. Assistance is in the form of a property tax abatement, which allows the property tax increase to be phased-in over a five-year period.

One project, Parkville Manor (approved in 2006), has utilized the New Construction – Restricted Residency incentive since the establishment of the Downtown Housing Incentives Program. No new projects were approved under this program in 2009 to early 2010.

c. Renovation Program

This incentive provides assistance by reducing taxes for those renovating existing housing projects. Applicants approved under this program will receive assistance in the form of a tax abatement of 25 percent of the annual property taxes, up to a maximum of \$10,000 per year for five years. The Renovation Program is intended to encourage the preservation and revitalization of existing housing in the Downtown and improve the quality and accessibility of dwellings. The first application under the program was approved in 2010:

0820820 B.C. Ltd. – 415 3rd Avenue South

In January 2010, City Council approved the renovation of an 18 unit apartment building. The units were converted into condominiums, and both the interior and exterior of the building was renovated extensively.

Table 1: 0820820 B.C. Ltd. Project Summary

Total Capital Investment	\$1,850,000
Unit(s) Renovated	18
Incentives Provided	Tax Abatement of 25% of the Annual Value of the Project's Property Tax
Total Value of Cash and Tax-Based Incentives	\$11,769.50

d. Residential Conversion Program

This program is intended to encourage the conversion of former commercial and industrial buildings to multiple-unit residential dwellings. Owners of newly-converted housing units receive an abatement of the full amount of the increase in property taxes resulting from the development for five years. In addition, developers are eligible to receive a rebate of existing property taxes during construction for up to two years and may also receive rebates of 75 percent of any applicable offsite or direct development charges.

Six projects have been assisted through the incentives provided by the Residential Conversion Program since 2002. The following application was approved in 2009:

COT Investments Ltd. – 155 2nd Ave South

In May, City Council approved incentives for the residential conversion of the former Motion Picture and Sound Building. This project involves the conversion of the building's second and third floors into two executive condos. The building's main floor is reserved for commercial tenancy.

Table 2: COT Investments Ltd. Project Summary

Total Capital Investment	\$500,000
Unit(s) Created	2
Incentives Provided	Rebate of Existing Taxes during Construction, 1 yr 5-Year Incremental Tax Abatement Rebate of 75% of Offsite Levies Rebate of 75% of Direct Servicing Charges
Total Value of Cash and Tax-Based Incentives	\$46,135.33

4. Program Summary

Details of the Downtown Housing Incentives Program are summarized in the Table 3.

Table 3: Downtown Housing Incentives Program – Performance Indicators*

Performance Measure	2005	2006	2007	2008	2009/2010	2011
Number of applications received						
• Number approved	1	4	2	2	2	11
• Number declined / withdrawn	0	1	0	0	0	1
• Pending	0	0	0	0	0	0
Number of approved applications						
• New – Restricted Residency	0	1	0	0	0	1
• New – Unrestricted Residency	0	2	0	1	0	3
• Renovation	0	0	0	0	1	1
• Residential Conversion	1	1	2	1	1	6
Value of new investment						
• New – Restricted Residency	\$0	\$16,000,000	\$0	\$0	\$0	\$16,000,000
• New – Unrestricted Residency	\$0	\$18,542,000	\$0	\$1,500,000	\$0	\$20,042,000
• Renovation	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,000
• Residential Conversion	\$1,760,000	\$20,000,000	\$7,320,000	\$15,000,000	\$500,000	\$44,580,000
Total Value of New Investment	\$1,760,000	\$54,542,000	\$7,320,000	\$16,500,000	\$2,350,000	\$82,472,000
Number of residential units:						
• Renovated	0	0	0	0	18	18
• Created	12	383	27	25	2	449
• Project	• Fairbanks-12	• 2 nd Ave Lofts-131 • Riverfront-101 • Parkville Manor-149 • Two-Unit Dwelling-2	• Fairbanks-1 • Rumley-26	• Wycliffe-4 • King George-21	• 0820820 SK Ltd-18 • COT Invest.-2	-
Value of Incentives						
• Tax abatements – total value	\$72,250	\$3,663,003	\$534,578	\$472,675	\$43,269	\$4,785,775
• Tax Rebates during Construction	\$20,341	\$95,453	\$42,182	\$31,265	\$6,300	\$195,541
• Development Charges Rebates	\$44,797	\$70,353	\$35,176	\$46,675	\$8,335	\$205,336
Total Value of Incentives	\$137,388	\$3,828,809	\$611,936	\$550,615	\$57,904	\$5,186,652

* No applications were received from 2002 – 2004 under the Downtown Housing Incentives Program

Table 3 summarizes the activity of the Downtown Housing Incentives Program. To date, there has been a total of 11 housing applications approved, comprising 467 new units. The program has assisted with projects that total over \$82 million in new residential development in the Downtown. City support on these projects amounts to \$5.18 million

in total value, \$4.78 million of which is tax-based incentives, and \$400,877 in cash incentives. Over the past four years, the Downtown Housing Incentives Program has created approximately 78 new and renovated units annually. With new developments expected to take place (ex: River Landing's Parcel Y, new City Centre Plan), it is anticipated that there will be increasing demand to live within the downtown area - and a subsequent interest in housing development - well into the future.

9.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: April 21, 2010
SUBJECT: Capital Project No. 1936 – CY - Mayfair Pool Site
Award of Professional Consultant Services
FILE NO: LS 613-5

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that the proposal by Stantec Architecture Ltd., to provide full consultant services for the replacement of the Mayfair Pool, for the estimated professional fee of \$382,600.00 (including P.S.T. and G.S.T., solar consulting extra) be approved; and
- 2) that the City Solicitor be instructed to prepare the necessary agreement and that His Worship the Mayor and The City Clerk be authorized to execute the agreement under the Corporate Seal.

BACKGROUND

Mayfair Swimming Pool opened in July 1959 and is the oldest outdoor swimming pool in Saskatoon. Mayfair pool is still operational however, as this building is now 50 years old, it has reached its life expectancy for this type of facility. A conditional assessment was completed by Chochrane Engineering in 2006. The results of their assessment indicated immediate repairs were required to address water leakage from buried piping and observed basin deficiencies. Additional needed repairs would require major upgrades to the pool, meaning the entire pool would need to be rebuilt.

At its May 5, 2008 meeting, City Council approved a community consultation process to facilitate the decision-making process regarding the future programming at the Mayfair Pool.

During its December 1, 2008 meeting, the 2009 Capital Budget Committee considered the results of the public consultation process.

On May 4, 2009 City Council approved the allocation of \$50,000 towards developing options for the conceptual design of Mayfair Pool and \$25,000 for the public consultation process. The Leisure Services and Community Development Branch engaged in public consultation, with the assistance of an architectural consultant, to identify the preferred design option for Mayfair Pool.

During its September 8, 2009 meeting, City Council approved that the Administration proceed to the detail design phase for Mayfair Pool using the community preferred concept plan and that this project (No.1936 – Mayfair Pool) be forwarded to the 2010 Capital Budget Committee for review.

During its December 14, 2009 meeting, City Council approved the Mayfair Capital Project to proceed with detail design.

REPORT

Capital Project 1936 – CY – Mayfair Pool Site involves the replacement of Mayfair Pool with another outdoor pool and program support amenities. Detailed design work of the community's preferred concept plan is proposed to be done in 2010 with construction to follow in 2011.

This project provides an opportunity for the community to determine which recreation amenity will replace Mayfair Pool. Mayfair Pool is still operational and could continue to remain operational for several years. However, there is the risk of the infrastructure further deteriorating forcing the pool to close.

In light of this possibility, consultation began in 2008 and continued in 2009 with concept design options presented to the community for consideration. Throughout the community consultation process, discussions have included water activity opportunities and have expanded to include potential year-round programming amenities on this recreation site. A consultant is now being hired to perform the design work for the community-preferred concept plan.

A Request for Proposal was prepared to commission a prime consultant which was sent to all Saskatoon-based architectural firms. The selection criteria included design schedule, demonstrated experience, including expertise in pool design and LEED projects; performance with respect to proven technical/budget control/schedule abilities; similar project experience; approach to a pool program and pool requirements; consultant team depth (appropriate human resources) and their availability (local access); and their professional consulting fees.

Additional services, beyond architectural, structural, mechanical and electrical engineering services included in the proposal were: solar heating, landscaping, as well as LEED consulting and LEED commissioning.

Submissions were received from the following firms.

- Friggstad Downing Henry Architects
- P3 Architecture
- SEPW Architecture Inc.
- Maurice Soulodre Architect Ltd.
- Stantec Architecture Ltd.

After a systematic evaluation of the proposals, the Administration rated the proposal from Stantec Architecture Ltd. as being complete and ranked the highest based on the selection criteria.

The net cost to the City for consultant services by Stantec Architecture Ltd. is as follows:

Standard Fee - Fixed	\$285,000.00
LEED Consulting – Fixed	\$ 35,000.00
LEED Commissioning – Fixed	\$ 20,000.00
Landscape Architect Fees – Fixed	\$ 8,000.00
Solar design fee – hourly	extra
<u>Probable disbursement costs – estimate</u>	<u>\$ 12,200.00</u>
Subtotal	\$360,200.00 solar consulting extra
P.S.T.	\$ 4,400.00
G.S.T.	<u>\$ 18,000.00</u>
Total Fee	\$382,600.00 solar consulting extra
Less G.S.T. Rebate	<u>\$ (18,000.00)</u>
Net Cost to the City (estimate)	\$364,600.00 solar consulting extra

The Consultant fee is comprised of a basic fee (fixed fee reflective of a construction estimate of \$3,745,000) for standard architectural and engineering services, plus fees for additional services. Funding has been approved in Capital Project 1936 CY – Mayfair Pool Site.

A Crime Prevention Through Environmental Design (CPTED) and Safety Committee review will be completed for this project work. Compliance to the review will be documented and included within the working drawing document phase.

OPTIONS

There are no other options.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPACT

During its December 14, 2009 meeting, City Council approved the Mayfair Pool Site 2010 Capital Budget funding for \$750,000 in design costs for 2010 and \$4,250,000 in construction costs for 2011.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Written by: Cary Humphrey, Manager Leisure Services Branch
 Rob Tomiyama, Infrastructure Services - Manager Project Services Section

Approved by: Paul Gauthier
Paul Gauthier, General Manager
Community Services Department
Dated: April 27, 2010

Approved by: M. Totland
Murray Totland, City Manager
Dated: April 25/10

cc: His Worship the Mayor

Mayfair Pool Award of Consultant Report.doc/deb

The following is a copy of **Clause E4, Administrative Report No. 3-2010** which was **DEALT WITH AS STATED** by City Council at its meeting held on **March 1, 2010**:

Section E – INFRASTRUCTURE SERVICES

E4) Enquiry – Councillor B. Dubois (September 28, 2009)
Accessibility – Rever Road and Attridge Drive; Central Avenue and Attridge Drive
(File No. CK. 6220-1)

RECOMMENDATION: that the information be received.

BACKGROUND

The following enquiry was made by Councillor B. Dubois at the meeting of City Council held on September 28, 2009:

“Would the Administration please review the intersection of Rever Road and Attridge Drive and Central Avenue and Attridge Drive, in regards to having a slope to allow wheelchairs, scooters and bikes to be able to cross at these intersections, as opposed to going around the cement boulevards through the traffic to cross the street which is extremely dangerous for them.”

REPORT

The Administration has reviewed the intersections of Rever Road and Attridge Drive and Central Avenue and Attridge Drive and has determined that there is a need for ramps at both locations. They will be placed on the outstanding list for future construction.

Typically, 40 ramps per year are installed at various locations throughout the city, with funding from either Capital Project 1963 - Corporate Accessibility or Capital Project 631 - Traffic Safety Improvements. In 2010, \$75,000 was approved in Capital Project 1963, which will allow for the installation of approximately 50 ramps. Requests for these ramps are prioritized based on pedestrian volumes; whether they are being used by people with disabilities; and the date of the request. Currently, there are approximately 100 ramp locations on the outstanding request list.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

IT WAS RESOLVED: that the matter be referred to the Planning and Operations Committee to consider the feasibility of requiring the construction of ramps in all new neighbourhoods.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Infrastructure Services
DATE: May 10, 2010
SUBJECT: Enquiry - Councillor G. Wyant (November 30, 2009)
Curb Cuts – Lenore Drive
File No. 6150-1 (CK 5200-1)

RECOMMENDATION: that the following report be submitted to City Council recommending that the Administration report to the Budget Committee with an implementation plan for accessibility ramp locations.

BACKGROUND

The following enquiry was made by Councillor G. Wyant at the meeting of City Council held on November 30, 2009:

“Would the Administration please report on plans and timing for improving access along Lenore Drive for people with disabilities by way of the addition of additional curb cuts from Primrose Drive to Wanuskewin Drive.”

REPORT

The City of Saskatoon has been addressing sidewalk access issues on an on-going basis. Over the years, numerous initiatives have been undertaken which have included input from people with disabilities and community advocate groups.

In December 2007, two documents, developed by Insightrix, were produced and presented to the Accessibility Advisory Committee: “Checklist for Accessibility Planning” and “Accessibility Planning – Strategy Document”. The documents reviewed the current situation within the city and developed a focused and prioritized framework for action. An “Implementation of Accessibility Action Plan” was then developed to provide cost estimates for the outstanding items. The report includes a list of all accessibility ramps required in the City of Saskatoon’s infrastructure, which is prioritized based on location (i.e. near senior’s complexes, schools, etc.). The list was prioritized according to neighborhoods that contained a high proportion of persons with disabilities, seniors or personal care residents. In addition, data from Access Transit was used to determine the usage in various areas to assist with the prioritization.

The number of outstanding accessibility ramps in each neighborhood is shown in (Attachment 1). As the list shows, there are over 4,000 ramps required, at an estimated cost of \$4,900,000 (in 2008 dollars).

Infrastructure Services also maintains an additional list of requests from the public for new locations for accessible ramps. There are currently approximately 180 outstanding requests. This list is reviewed and prioritized as required.

With the current level of funding received annually, it is estimated that it will take 80 years to completely retrofit all of the outstanding locations in the city with accessibility ramps. The Administration will be developing a new strategy to implement a plan to accommodate both lists, including a proposed timeline and funding requirements, by prioritizing the outstanding locations within each neighborhood using the following criteria:

1. Proximity to:
 - Schools;
 - Park Areas;
 - Leisure and Recreational Centers;
 - Commercial Developments;
 - Transit locations; and
2. Requests from people with disabilities.

Currently the City of Saskatoon's standards for developing new subdivisions incorporates accessibility ramps in all of their designs. Any neighborhoods that were not designed with these standards will be reviewed and prioritized.

The installation of accessibility ramps is dependent upon the level of funding received each year. For 2010, \$75,000 has been approved in Capital Project 1963 – Corporate Accessibility Policy, which will permit the construction of the 51 ramps, listed in (Attachment 2). This list is a combination of locations identified in the Implementation Accessibility Action Plan and requests from the public.

PUBLIC NOTICE

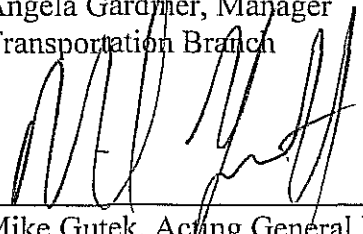
Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

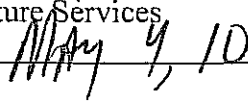
ATTACHMENTS

1. Outstanding list for Accessibility Ramps (taken from the Implementation Accessibility Action Plan 2008); and
2. 2010 Planned Construction Locations.

Written by: Jamison Gillert
Transportation Branch

Approved by: Angela Gardner, Manager
Transportation Branch

Approved by: 
Mike Gutek, Acting General Manager
Infrastructure Services

Dated:  4, 10

Copy to: Murray Totland
City Manager

Curb Cuts – Lenore Drive Accessibility Ramps

Attachment 1

Neighbourhood	Total	Existing	Required	Priority	Total Amount
Nutana S.C.	42	37	5	400	\$ 6,000
Central Business District	246	245	1	400	\$ 1,200
Wildwood	186	108	78	380	\$ 93,600
Mount Royal	225	53	172	350	\$ 206,400
Lawson Heights S.C.	41	40	1	340	\$ 1,200
City Park	219	143	76	305	\$ 91,200
Hudson Bay Park	95	23	72	300	\$ 86,400
College Park	148	77	71	275	\$ 85,200
Nutana	360	198	162	255	\$ 194,400
Buena Vista	203	84	119	245	\$ 142,800
Eastview	123	28	95	245	\$ 114,000
Haultain	227	71	156	240	\$ 187,200
Richmond Heights	38	17	21	225	\$ 25,200
Meadowgreen	121	12	109	220	\$ 130,800
Silverwood Heights	299	158	141	220	\$ 169,200
Parkridge	135	53	82	215	\$ 98,400
Varsity View	284	118	166	215	\$ 199,200
Pleasant Hill	155	33	122	210	\$ 146,400
Greystone Heights	94	39	55	205	\$ 66,000
Sutherland	214	102	112	205	\$ 134,400
Fairhaven	101	28	73	200	\$ 87,600
Adelaide/Churchill	202	93	109	195	\$ 130,800
Exhibition	162	81	81	195	\$ 97,200
Queen Elizabeth	205	44	161	190	\$ 193,200
Confederation Park	91	40	51	185	\$ 61,200
Avalon	189	71	118	180	\$ 141,600
Brevort Park	143	60	83	180	\$ 99,600
Caswell Hill	288	139	149	180	\$ 178,800
Nutana Park	107	25	82	180	\$ 98,400
Lawson Heights	135	24	111	175	\$ 133,200
University Heights S.C.	92	91	1	175	\$ 1,200
Holliston	206	73	133	170	\$ 159,600
Holiday Park	73	13	60	160	\$ 72,000
Lakeview	180	64	116	150	\$ 139,200
Massey Place	27	21	6	150	\$ 7,200
Riversdale	176	86	90	150	\$ 108,000
North Park	137	82	55	145	\$ 66,000
Grosvenor Park	59	36	23	140	\$ 27,600
River Heights	169	48	121	140	\$ 145,200
Briarwood	182	182	0	135	\$ -
Confederation S.C.	67	67	0	135	\$ -
Forest Grove	221	174	47	135	\$ 56,400
Mayfair	182	32	150	135	\$ 180,000
King George	171	11	160	130	\$ 192,000
Montgomery Place	22	10	12	130	\$ 14,400
Westview	18	18	0	130	\$ -
College Park East	134	39	95	120	\$ 114,000
Erindale	161	160	1	120	\$ 1,200
Pacific Heights	20	9	11	120	\$ 13,200
Silverspring	179	179	0	120	\$ -
UofS Lands - South Management Area	24	23	1	115	\$ 1,200
Westmount	34	27	7	115	\$ 8,400
Dundonald	143	67	76	110	\$ 91,200
Kelsey-Woodlawn	86	6	80	110	\$ 96,000
Airport Business Area	1	1	0	95	\$ -
Arbor Creek	144	143	1	75	\$ 1,200
Lakeridge	163	161	2	75	\$ 2,400
Willowgrove	11	11	0	70	\$ -
North Industrial	2	2	0	45	\$ -
Central Industrial	11	11	0	40	\$ -
Hampton Village	5	5	0	20	\$ -
South West Industrial	5	5	0	20	\$ -
Sutherland Industrial	5	3	2	20	\$ 2,400
University of Saskatchewan Management Area	27	21	6		\$ 7,200
Totals	8,215	4,125	4,090		\$ 4,908,000

Attachment 2

2010 Planned Construction Locations

820 Wilson Cres	1	Avalon
Taylor Street & Coy Ave	2	Buena Vista
Campion Cres or Acadia	2	College Park
Acadia Dr and McKercher Dr	1	College Park
3100 Blk EV Arlington Ave	2	Eastview
Rossmo Road (108th to 115 th St)	3	Forest Grove
Lenore Drive & Cree Cres	2	Lawson Height Suburban Center
307 Laloch Rd and Chitek Cres	1	Lawson Heights
34th St & Avenue C	2	Mayfair
35th St & Avenue C	2	Mayfair
Melrose Ave and Main St	4	Nutana
18th St & Ave H	2	Riversdale
Ave H and 20th St	1	Riversdale
Ave H and 23rd St	1	Riversdale
22nd St & Idylwyld Dr	5	Riversdale
22nd St & Ave B	2	Riversdale
22 nd St & Ave C	2	Riversdale
Adelaide St & McEown St	2	Nutana Suburban Center
20th St & Ave H to Ave W	2	Riversdale
Rever Rd and Attridge Dr	4	Silverspring
Sutherland Overpass walkway	1	Sutherland
Preston Ave & 14 th St	3	Varsity View
404 Albert Street	2	Varsity View
8th St and Circle Dr	1	Wildwood
Centre Mall & 8 th St	1	Wildwood

Total 51

11.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Infrastructure Services Department
DATE: April 20, 2010
SUBJECT: Saskatoon Northwest Access Management Study Report and
Access Management Plan
FILE NO.: 6000-1

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that the Saskatoon Northwest Access Management Study Report be received as information; and
- 2) that the Access Management Plan be approved in principle.

BACKGROUND

In 1999, the City of Saskatoon, the Rural Municipality of Corman Park, and Saskatchewan Ministry of Highways and Infrastructure jointly commissioned a transportation study for the City of Saskatoon and surrounding area. The objective of the study was to evaluate the long-term transportation needs of the City of Saskatoon as its population grew to 400,000 residents. Specifically, the study was to assess the need and location of a perimeter highway around the City. One of the functions of a perimeter highway is to provide an alternate route for traffic that does not wish to pass through or stop in the City. In the much longer term, the perimeter highway will be integrated into the City's transportation network.

The study was completed in 2001, and identified the need for a future perimeter highway, initially on the eastern edge of the City. All three planning agencies adopted the concept of a perimeter highway and authorized a study to determine the appropriate route and alignment of the highway. Subsequently, the East-Side Perimeter Road Route Location Study was completed in 2005 and approved by Council in 2006. The West-Side Perimeter Road Route Location Study was completed in 2007, and approved by Council in 2009.

The Saskatoon Northwest Access Management Study Report examines the area between Highway 16 West; Highway 11 North; Highway 12; and Wanuskewin Road in the RM of Corman Park, north of the current City limits with the goal of accessing the current and future interchanges of Perimeter Highway and the existing highways. The report also identifies the required access points of future development in the area, and provides a framework for future sector and functional planning studies.

REPORT

Much of the planned expansion of industrial development in the Saskatoon area is planned in the area between Wanuskewin Road and Highway 16 West. This development is already occurring and placing significant demands on the existing road network. The Saskatoon Northwest Access Management Study Report examines existing and future roadway classifications, land use and development plans to establish broad guidance for the development of the area and a framework

for future sector plans. The report recommends retaining Perimeter Highway as a rural highway; the conversion of Highways 11, 12 and 16 to urban freeway standards within future City limits; and the identification of control circles for future intersections/interchanges as development proceeds.

Perimeter Highway will be under the jurisdiction of the Province who will acquire the required property and construct the proposed highway and interchanges with Highways 11, 12 and 16.

Stakeholder consultation was a major and important part of the study in order to understand constraints and opportunities for the development of the area. The stakeholders identified during organization of this project were:

Saskatchewan Ministry of Highways & Infrastructure;
City of Saskatoon;
Red Pheasant Cree Nation;
R.M. of Corman Park;
Saskatchewan Trucking Association; and
North Saskatoon Business Association.

Two stakeholder sessions were conducted, the first on June 24, 2008 at Innovation Place; and the second, a public open house, on June 16, 2009 at the Saskatoon Inn from 4:30 to 7:30 p.m.. The R.M. of Corman Park sent invitations to the public open house to all property owners in the study area, and 34 people signed in.

The RM of Corman Park has fully endorsed the plan (Attachment 2) and the Saskatchewan Ministry of Highways and Infrastructure is fully supportive of the plan. Both are awaiting formal City of Saskatoon endorsement before proceeding further.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPACT

There is no immediate financial impact. The first intersection improvements or interchanges at Marquis Drive are planned for design in 2016, with construction to commence the following year.

A copy of the North West Access Management Study Report is available for viewing in the City Clerk's Office.

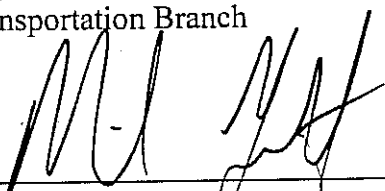
ATTACHMENTS

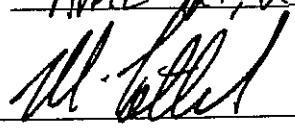
1. Saskatoon Northwest Area Highway Access Management Study Plan; and
2. Letter dated March 15, 2010, from the Rural Municipality of Corman Park.

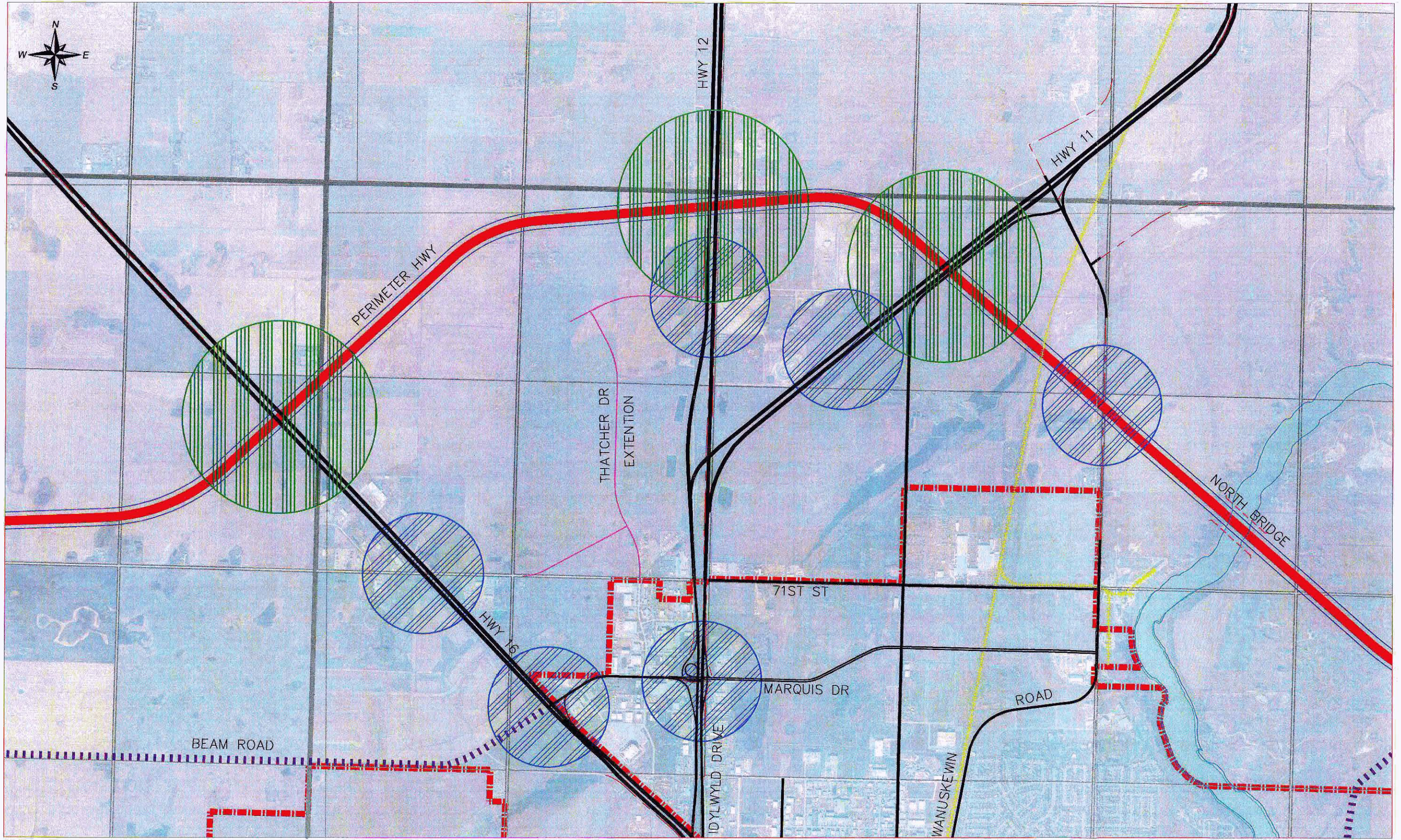
Written by: David LeBoutillier, Planning & Design Engineer
Transportation Branch

Approved by: Don Cook
Transportation Branch

Approved by: Angela Gardiner, Manager
Transportation Branch

Approved by: 
Mike Gutek, Acting Manager
Infrastructure Services
Dated: April 21, 2010

Approved by: 
Murray Totland
City Manager
Dated: April 25/10



-  SYSTEM INTERCHANGE CONTROL CIRCLES
-  SERVICE INTERCHANGE CONTROL CIRCLES

TRANSPORTATION BRANCH — FUNCTIONAL		
ENGINEER	BRANCH MGR	DATE
ENGINEER		DATE
ENGINEER		DATE
ENGINEER		DATE
DRAWN BY	RDY	DATE 2010-MAR-31



SASKATOON NORTHWEST AREA
HIGHWAY ACCESS MANAGEMENT STUDY

GENERAL MANAGER		DATE
SCALES:	1:30,000	
HOR.		
VERT.		
SHEET NO.	PLAN NO.	
	249-0010-102r001	



March 15, 2010

Geoffrey Meinert, P.Eng.
Senior Project Manager, Central Region
Ministry of Highways and Infrastructure
2nd Fl, 2174 Airport Drive
Saskatoon, SK S7L 6M6

Dear Geoffrey:

Re: **Saskatoon Northwest Access Management Study**

The R.M. of Corman Park Council received a copy of the July 2009 Final Report at its March 15, 2010 meeting and passed the following resolution:

"That the R.M. of Corman Park Council endorses the Saskatoon Northwest Access Management Study and its recommendations as provided in the final report dated July 2009."

I trust that this is what you will need to proceed further in terms of our Council's endorsement.

If you have any further questions in this regard, please feel free to contact me.

Regards,

Bill Delainey, MCIP
Manager of Planning Operations
RM of Corman Park No. 344
phone: (306) 975-1663
email: bdelainey@rmcormanpark.ca

cc: Laura Hartney, Manager of Future Growth, City of Saskatoon

12.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Infrastructure Services
DATE: April 21, 2010
SUBJECT: Sidewalk Asset Management Status
FILE NO.: 6220-1

RECOMMENDATION: that the following report be submitted to City Council for its information.

REPORT

The Strategic Services Branch is responsible for evaluating the condition of the city's sidewalks and developing an annual program to maintain them at minimum long-term cost, with modifications based on approved funding levels. An Asset Management Plan has been developed to aid in minimizing the risks associated with unsafe sidewalks. The plan was adopted to help communicate the impact of past funding decisions and the implications of different options for future funding. It provides justification and clear direction for sidewalk management, assists in prioritizing work, and furthers consistency in maintenance and rehabilitation decisions.

As of December, 2009, the City of Saskatoon had a sidewalk network totalling approximately 1,371 kilometres (km), with a replacement value estimated at \$198 million. Approximately 1,163 km is combined curb and sidewalk, while the remaining 208 km is separate curb and sidewalk.

The City conducts a safety inspection on sidewalks in commercial areas, including the Central Business District, on an annual basis. A similar inspection is conducted on all other sidewalks on an eight-year cycle. The results of these inspections determine the annual maintenance activities which are funded through the Operating Budget.

In 2009, a more comprehensive assessment was carried out on 22% of the sidewalk network in order to determine condition and service levels. Results of the assessment determined that it would cost approximately \$715,000 to repair the sidewalk segments that were in poor or extremely poor condition. By extrapolating these figures, it is estimated that the total cost to eliminate all poor and extremely poor sidewalk segments within the city would be approximately \$2 million. The Administration will be providing a report to the Budget Committee during 2011 Capital Budget deliberations to begin to deal with this issue.

It is important that accessibility be considered when recommending acceptable service levels for sidewalks. In the older areas of the city, ramps were not commonly installed during construction, making them inaccessible to some users. They are now being installed at intersections during sidewalk rehabilitation. Sidewalk defects may also impair the navigation of wheelchairs, scooters and walkers.

Sidewalk treatment strategies vary according to surface condition, subsurface condition and pedestrian volume, and treatments that are suitable in one neighbourhood may not be effective in another. Costs vary depending on extent, type and condition; however, treatments become significantly more expensive as they move from maintenance to replacement.

There is a close relationship between the physical condition of the sidewalk and the level of service perceived by the public. It is, therefore, beneficial to understand how sidewalks deteriorate. Deterioration rates change based on construction method, age and proximity to other city assets such as trees, utilities and catch basins. Sidewalks are evaluated based on a distress rating and grouped into condition states. If the condition state falls within certain predefined thresholds, it is considered for some form of treatment. In most cases, surface failures can be repaired to improve service levels and to restore the walk to a safe state.

The following are distresses which may cause poor sidewalk service levels:

Missing Sections

This is when the surface of the sidewalk degrades sufficiently to create a hole that is deeper than 40 mm. The most common safety hazard associated with missing sections is tripping. (Attachment 1 - Figure 1)

Lip

This is when differential displacement occurs, which is commonly caused by growing tree roots that lift the sidewalk panels out of alignment. It can also be caused by settlement. The most common safety hazard associated with this distress is tripping. (Attachment 1 - Figure 2)

Spalling

This is the when progressive loss of fine or coarse aggregate from the surface of the sidewalk causes it to be rough. Spalling is a nuisance during snow removal, and in extreme distress levels, can be a trip hazard. (Attachment 1 - Figure 3)

Longitudinal Cracking

This is a winding crack that runs longitudinally along the length of the sidewalk. The cracks tend to progressively widen and may displace vertically with time. (Attachment 1 - Figure 4)

Crack Count

This is when sidewalk panels have a number of various cracks. It is usually a sign of structural failure or uneven settlement. When combined with any other distress, safety hazards may increase. (Attachment 1 - Figure 5)

Crack Width

This is when sidewalk panels have one or many wide cracks greater or equal to 10 mm. Similar to longitudinal cracks, these cracks may progressively widen and displace vertically over time, potentially creating trip hazards. (Attachment 1 - Figure 6)

Tree Root

This is a defect measured by the panel's slope. As the tree root grows, it causes the panel to lift. Sudden changes in slope can create a tripping hazard and may also present difficulty for wheelchairs, scooters and walkers. Tree roots also commonly cause a lip to form. (Attachment 1 - Figure 7)

Utility Settlement

This is a defect measured by the panel's slope. As the utility settles over time, the slope on the panel increases. During spring thaw, utility settlements may pose a problem due to poor drainage that may cause ice build up. (Attachment 1 - Figure 8)

Catch Basin

This refers to any catch basins that are raised or depressed. In either case, the distress can be a safety hazard, the most common being tripping. An excessively settled catch basin is usually an indication of a more serious utility failure. (Attachment 1 - Figure 9)

Reliance on treatments changes annually, depending on the network age and condition, contractor availability, material advances and funding. The City of Saskatoon has been proactive in identifying and incorporating new treatments. By selecting a broad range of treatments annually, it is possible to extend the service life and increase the serviceability of the sidewalk network.

The following are different sidewalk treatments:

Rubber Crack Sealing

Rubber crack fill involves the routing and sealing of typically 5 to 15 mm wide control joint cracks with rubberized material. The flexibility of this material allows for the concrete to expand and contract while reducing the amount of water intrusion.

Grinding

Tree roots or settlements can create lips or ridges in sidewalk panels causing safety concerns. Commonly these differential displacements are corrected by mechanically removing concrete on the higher panel. Typically, this treatment is performed by City of Saskatoon crews.

Magcrete Fillet

This treatment involves the placement of high strength concrete into missing sections. In some cases it is also used to improve lips and ridges. A magcrete fillet is very expensive, based on unit cost, which generally does not adhere properly to the deteriorated surface.

Asphalt Overlay

This treatment involves a 25 mm lift of asphalt that is placed over the entire surface to restore smoothness to the sidewalk. Heavy spalling or minor cracking on a sidewalk panel can be corrected with this treatment. It is a very cost-effective treatment; however, initial public reception has been poor. Grey slurry seals have helped to improve the public's perception. Over

time, a preservation treatment may be required on the overlay to maintain its appearance and smoothness.

Mud Jacking

Utility settlements can cause undesirable sloping of sidewalk panels. Settled panels can be lifted by drilling holes and injecting low strength concrete through them. While this treatment may be effective for separate curbs and sidewalks, it does not consistently work on curbs or combined walks.

Full Panel Replacement

When a sidewalk's distresses have reached maximum severity, the complete removal and replacement of the sidewalk panels is the most common repair method. Sidewalk replacements under twenty panels are generally completed by City of Saskatoon crews.

Table 1 below provides a breakdown of the cost of the treatments currently recommended for each sidewalk distress.

Table 1: Treatment Costs for Sidewalks

Distress	Treatment	Unit Cost Per Panel
Control Joint Cracks	Rubber Crack Sealing	\$ 1.82
Lip	Grinding	\$ 10.00
Lip & Missing Sections	Magcrete Fillet	\$ 40.00
Spalling & Crack Count	Asphalt Overlay	\$ 46.00
Utility Settlements	Mud Jacking	\$ 69.00
Tree Roots, Multiple and Severe Distresses	Full Panel Replacement	\$220.00

The majority of claims on sidewalks are the result of trips, therefore, lips and missing sections are considered priority. Table 2 below provides a complete list of prioritized distresses and their condition states, which have been established based on minimizing public safety claims. Overall, repair costs are significantly dependent upon the threshold values of each distress.

Table 2: Sidewalk Rating Criteria

Distress		Condition			
Defect	Unit	Good	Fair	Poor	Extreme
Lip	mm	$\geq 10 < 20$	$\geq 20 < 30$	≥ 30	-
Missing Section	dm ²	< 5	$\geq 5 < 20$	$\geq 20 < 75$	≥ 75
Tree Root	slope (°)	< 5	$\geq 5 < 8$	$\geq 8 < 10$	≥ 10
Crack Width	mm	$\geq 10 < 25$	$\geq 25 < 40$	≥ 40	-
Utility Settlement	slope (°)	< 5	$\geq 5 < 8$	$\geq 8 < 10$	≥ 10
Crack Count	numeric	-	$\geq 3 < 5$	≥ 5	-
Spalling	%	$\geq 25 < 50$	$\geq 50 < 75$	≥ 75	-
Catch Basin	mm	$\geq 20 < 30$	$\geq 30 < 40$	≥ 40	-

For the comprehensive assessment in 2009, the evaluated neighbourhoods were divided into three groups, based on neighbourhood age, condition state and similar construction methods.

Group One

These neighbourhoods are among the oldest within the city and include Buena Vista, Caswell Hill, Nutana, Varsity View and Westmount. Sidewalks within these neighbourhoods have a combined overall length of approximately 112 km, and an average age of 66 years. They make up 8.2% of the entire sidewalk network and fall within Wards 4 and 6. Due to the age of the sidewalks and the mature trees, the severity of the distresses is the greatest of the three groups.

Group Two

These neighbourhoods are slightly younger than Group One and include Mount Royal, North Park, Sutherland and Richmond Heights. Sidewalks within these neighbourhoods have a combined overall length of approximately 90 km, and an average age of 45 years. They make up 6.6% of the entire sidewalk network and fall within Wards 1 and 4. The distresses within this group are not as severe as those within Group One.

Group Three

These neighbourhoods are the youngest rated, and include Forest Grove, Lakeview, Lawson Heights, Westview and Wildwood. Sidewalks within these neighbourhoods have a combined overall length of approximately 102 km, and an average age of 33 years. They make up 7.4% of the entire sidewalk network and fall within Wards 1, 4, 5 and 9. Due to the age of the sidewalks in these locations, the severity of the distresses is minimal compared to Groups One and Two.

The Rated Sidewalk Condition States for 2009 (Attachment 2) provides the number of defective sidewalk panels within the poor and extreme condition states in the neighbourhoods which were evaluated. It is evident that Group One has the most defective panels in every category, with the crack count being approximately four times more defective than any other distress. Crack count distress is a lower priority than most; however, if combined with any other distress, priority for replacement is considerably increased.

The total length of sidewalks in metres per year (Attachment 3) provides a representation of the age and quantity of these assets per group.

As previously mentioned, in 2009, the replacement value of the sidewalk network was estimated to be approximately \$198 million, and the estimated cost to repair all sidewalk segments in poor condition is \$2 million. However, the cost to maintain the network in its current state cannot be accurately predicted without more condition data. The funding required will fluctuate as the network grows and as repairs are carried out. In addition, sidewalks become more costly to maintain as they age. (The average age of the network is 40 years.) Attachment 4 provides an overview of funding levels from 2004 to 2009.

Attachment 6 provides a breakdown of the costs for all sidewalk treatments. The cost to eliminate the poor and extreme sidewalk condition states, shown in Table 2 above, is

approximately \$715,000. The costs for Group One, Two, and Three are approximately \$496,000, \$130,000, and \$89,000 respectively. The overall costs to repair the distresses are significantly influenced by the threshold value.

The projected overall cost to eliminate the prospective defective panels within each group throughout the network is approximately \$2,022,000. Groups One, Two, and Three account for 14%, 26%, and 45% of the network area respectively. The remaining 15% of the network, group Four, is less than 23 years of age; therefore, the projected cost for panel repairs in this group was assumed to be minimal. Proactively rating and treating of sidewalks throughout the city will provide an improved level of service.

It is the Administration's opinion that sidewalks would benefit most from correcting lips, tree roots and missing sections within the poor and extreme condition states, which are considered to be potential safety hazards. In some cases, treating these defects would help prolong the life of the sidewalks and will aid in alleviating potential risks until complete replacement can occur. Existing distresses may worsen if left untreated; therefore, more frequent monitoring of areas where complete replacement is recommended may be beneficial to ensure public safety.

The remaining 71% of the sidewalk network requires condition rating in order to have a complete and accurate assessment to determine appropriate service levels based on condition, accessibility, and safety. Approximately 7% of the sidewalk network is scheduled for rating in 2010, with the remaining to be completed within the next five years. Different service levels may be necessary at various locations depending on pedestrian volume.

Once the overall rating has been completed, the Administration will be able to determine the funding requirements in order to sustain a desired level of service. However, the Administration will be making a submission to the 2011 Capital Budget to begin dealing with this issue.

PUBLIC NOTICE

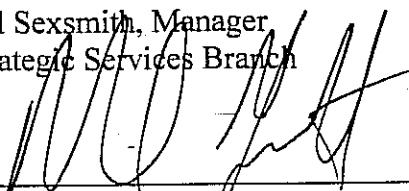
Public Notice pursuant to Section 3 of Policy No. C01-021 – Public Notice Policy, is not required.

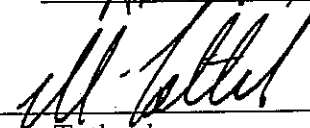
ATTACHMENTS

1. Sidewalk Distress Images;
2. Rated Sidewalk Condition States for 2009;
3. Total Length of Sidewalks per Year;
4. Funding for Sidewalks;
5. Total Inventory Length of Sidewalks per Year; and
6. Sidewalk Treatment Costs.

Written by: Lindsey Mitchener/Colin Prang
Strategic Services Branch

Approved by: Cal Sexsmith, Manager
Strategic Services Branch

Approved by: 
Mike Gutek, A/General Manager
Infrastructure Services
Dated: April 21, 2010

Approved by: 
Murray Totland
City Manager
Dated: April 29, 10

New Sidewalks Report



Figure 1: Missing Sections



Figure 4: Longitudinal Cracking



Figure 2: Lip



Figure 5: Crack Count



Figure 3: Spalling



Figure 6: Crack Width



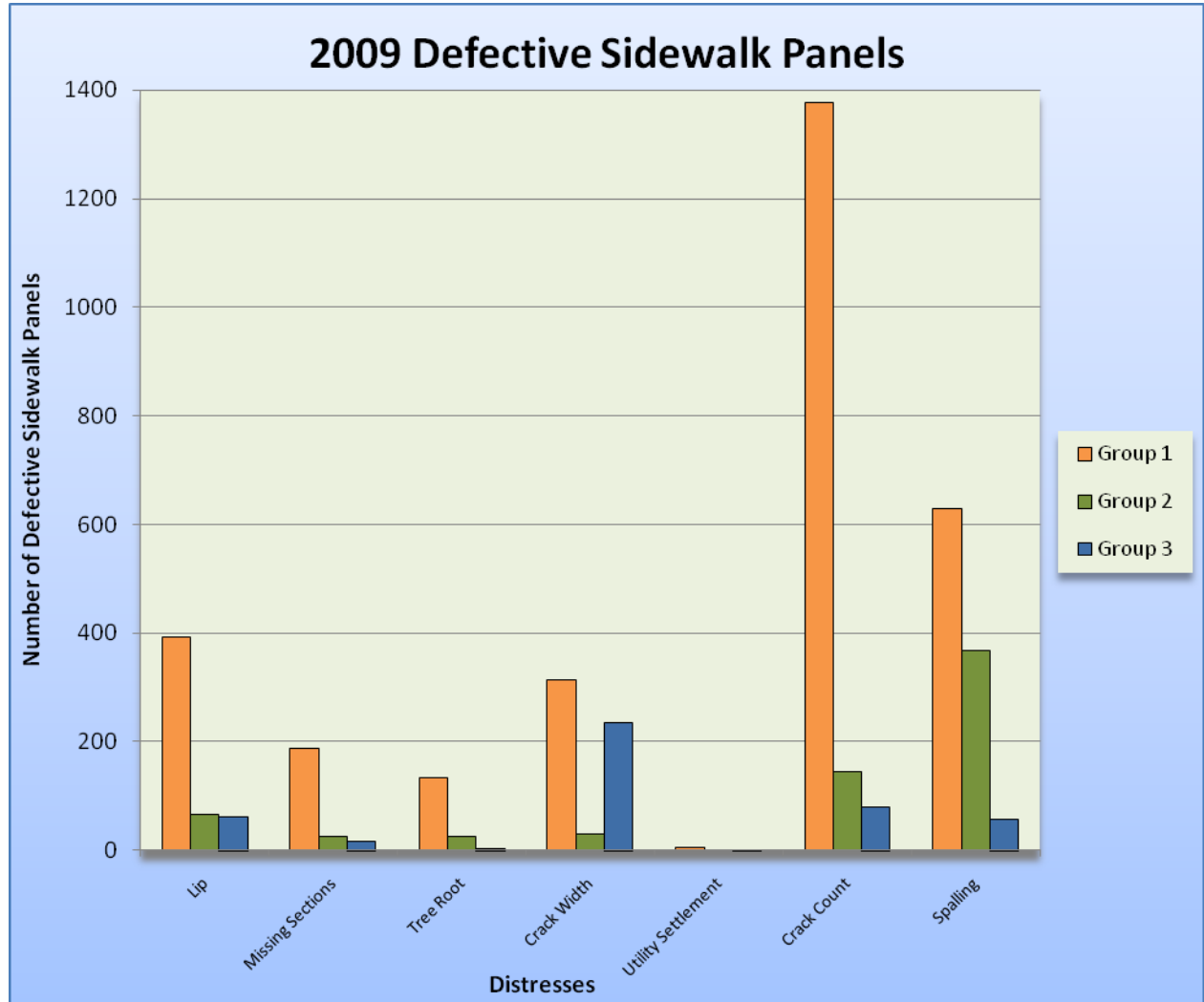
Figure 7: Tree Root



Figure 9: Catch Basin



Figure 8: Utility Settlement

**Chart 1: Rated Sidewalk Condition States for 2009**

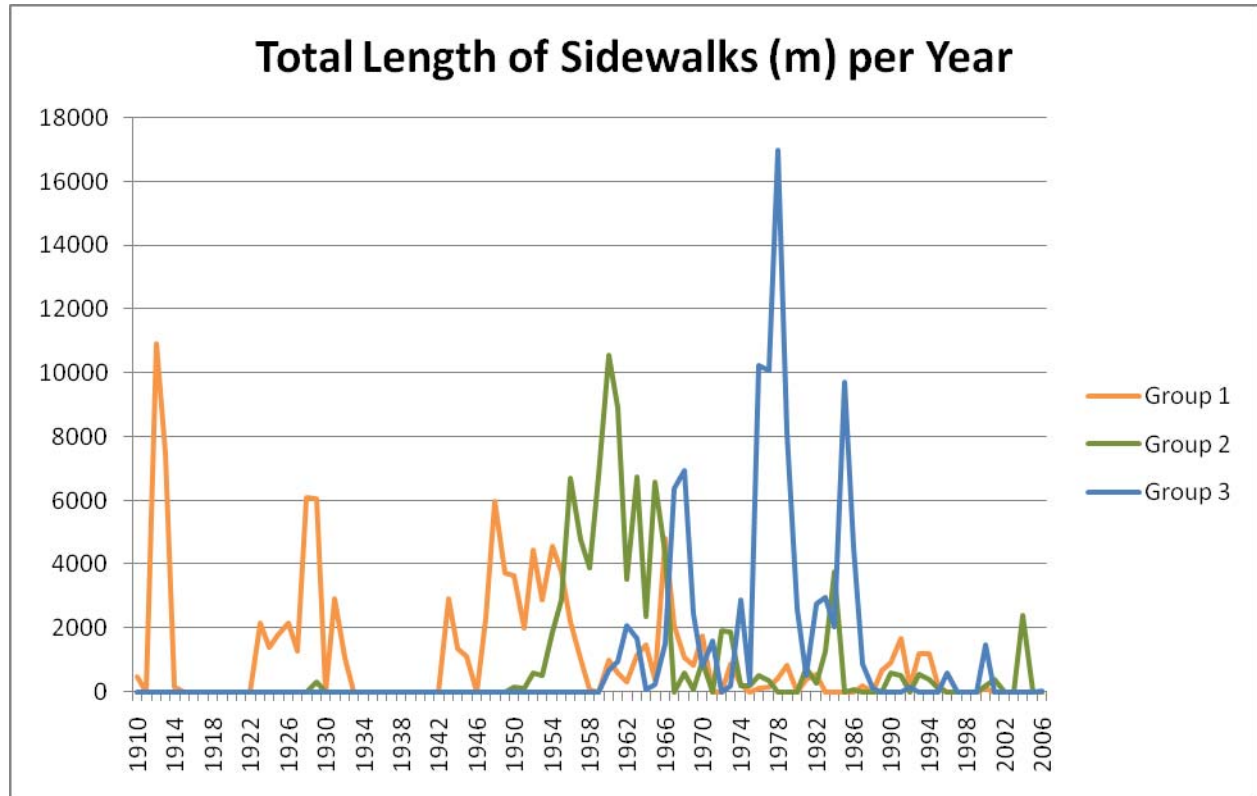


Chart 2: Total Length of Sidewalks (m) per Year

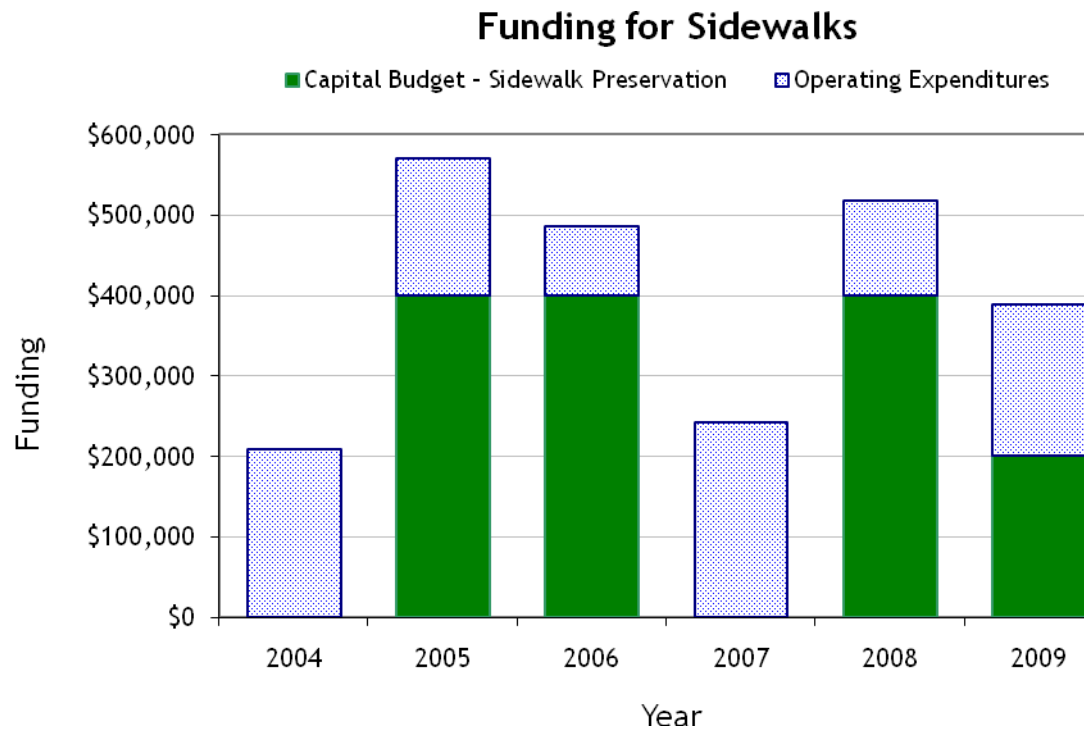


Chart 3: Funding for Sidewalks

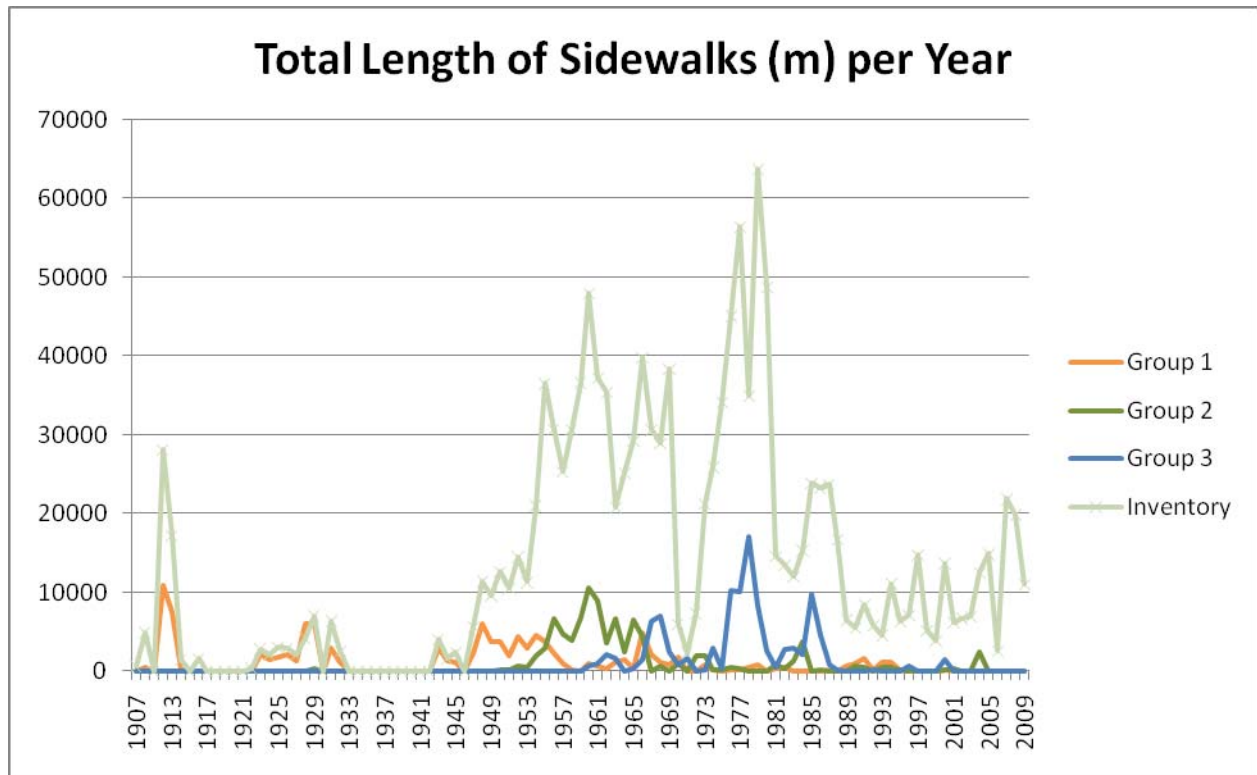


Chart 4: Total Inventory Length of Sidewalks (m) per Year

Attachment 6

Distress	Treatment	Group 1	Group 2	Group 3	Unit Cost Per Panel	Total Cost
Lip	Grinding	393	66	63	\$ 10.00	\$ 5,220.00
Missing Sections	Full Panel Replacement	187	24	18	\$ 220.00	\$ 50,380.00
Tree Roots	Full Panel Replacement	137	24	4	\$ 220.00	\$ 36,300.00
Crack Width	Full Panel Replacement	313	30	237	\$ 220.00	\$127,600.00
Utility Settlements	Mud Jacking	4	0	2	\$ 69.00	\$ 414.00
Crack Count	50% (Group 1) or 100% (Groups 2 & 3) Replace	688.5	144	81	\$ 220.00	\$200,970.00
	50% (Group 1) Asphalt Overlay	688.5	-	-	\$ 90.00	\$ 61,965.00
Spalling	Option 1 - 100% Full Panel Replacement	629	367	59	\$ 220.00	\$232,100.00
	Option 2 - 100% Asphalt Overlay	629	367	59	\$ 90.00	\$ 94,950.00
Total - Option 1						\$714,949.00
Total - Option 2						\$577,799.00

Table 3: Sidewalk Treatment Costs

13

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Infrastructure Services
DATE: April 20, 2010
SUBJECT: Woodlawn Cemetery – Assurance Fund and Perpetual Care Fund
FILE: IS 4080WO-3-1

RECOMMENDATION: that a report be submitted to City Council recommending that a report be submitted to the Budget Committee during the 2011 Operating Budget review recommending:

- 1) that a Cemetery Assurance Fund be established, commencing in 2011, with the annual amount of 50% of the 2011 unused prepaid purchases of cemetery services (approximately \$90,000) being funded from the 2011 mill rate;
- 2) that the annual calculated amount to increase the Cemetery Perpetual Care Fund balance (\$114,000 in 2011), be funded from the mill rate, and continue to be funded from the mill rate until the shortfall in the Fund has been remedied; and
- 3) that cemetery fees be increased each year, keeping in mind the impact to market share, until there is no longer a requirement for mill rate funding.

BACKGROUND

As mandated by City Council, Woodlawn Cemetery is budgeted to operate on a “break even” basis, with no funding from taxes. Over the past five years, the program has been operating at a loss, even though the Administration has continually reduced expenditures in the program. The main reason for the continued losses can be attributed to a decrease in revenue due to customers choosing cremation rather than casket interments, which is a less costly alternative. The result has been a total depletion of the Woodlawn Stabilization Reserve and the annual shortfalls being funded from the mill rate.

In May, 2005, the Cemetery value-for-money audit report, and subsequent follow-up audit report, identified two funding issues that required further direction from City Council. The first was a need for the establishment of an Assurance Fund to properly handle the accounting for the purchase of pre-need cemetery services. The Auditor made the following recommendation, which was adopted by City Council:

“That the Woodlawn Cemetery establish an “Assurance Fund” for the deposit of all funds collected for prepaid services, and that the fund accrue interest to cover inflationary increases in costs associated, while complying with legislation and general accounting principles.”

The second issue raised in the audit was the sufficiency of the balance in the Perpetual Care Fund. The Auditor made the following recommendation, which was also adopted by City Council:

“That management take appropriate action to determine where funding will come from to make up the current deficiency in the Perpetual Care Fund”.

REPORT

Cemetery Assurance Fund

A Cemetery Assurance Fund consists of funds which are required to be transferred annually from prepaid sales transactions. The City does not currently have a Cemetery Assurance Fund. The current practice is to apply prepaid fees to general revenue. The Cemetery audit identified that the City was non-compliant with Provincial legislation regarding a “prepaid cemeteries contract assurance fund”. The absence of an Assurance Fund represents a material prepaid liability, and the burden of funding these costs currently falls on future taxpayers.

At the time of the audit report, the amount of the prepaid liability was not being tracked as it was not considered to be material, and the Cemetery’s software management system did not have the capability to track and account for these types of transactions. New cemetery software has now been implemented, which has the capability required.

As well, the public, over the years has become increasingly more conscientious about pre-arranging cemetery services. At the end of 2006, the amount of unused pre-need purchases was \$81,715. This amount grew to \$164,310 at the end of 2009. According to Provincial legislation, 50% of this amount, \$82,155, should be set aside into an Assurance Fund.

The Administration is recommending that the Assurance Fund be established in 2011, with 50% of the 2011 unused prepaid purchases of cemetery services (approximately \$90,000) charged to the 2011 mill rate. It is also being recommended there be no amount provided for prior years unused pre-need sales, as this amount would be substantial. The amount of unused pre-need purchases will then be calculated annually, and the appropriate amount transferred to the Assurance Fund from each year’s Operating Budget.

Cemetery Perpetual Care Fund

The Auditor also identified a deficiency in the funding balance of the Cemetery Perpetual Care Fund. Perpetual care fees did not become mandatory until 1962. Prior to the 1980s, very little was contributed to the Fund, and when contributions were made, they were insufficient. In 1983, the Perpetual Care contribution, comprised of a percentage of grave sales and a flat fee for each monument, was increased significantly to ensure plot purchasers were contributing their fair share towards future perpetual care. The same percentages and formulas continue to be used today.

According to Provincial legislation, the minimum amount required in the Fund is \$10,000 per hectare of land within the cemetery, placing the minimum fund balance required for Woodlawn Cemetery, which encompasses 38 hectares, at \$380,000. From a financial perspective, this minimum balance is not large enough to cover operating costs, given that the actual expenditures for perpetual care were \$314,000 in 2008 and \$294,000 in 2009. With a December 31, 2009 fund balance of \$3,082,000, future interest rates would need to be approximately 9.9% or higher (currently 4.1%) each year in order to provide the revenue required to cover current perpetual care operating expenditures. Thus, taking revenue from future plot sales and monument installations into consideration, as well as the current Fund balance, and using a simplistic calculation method (does not take the time value of money into consideration, interest rates are current and does not project into the future), an additional injection of approximately \$3,545,000 is required to maintain the current level of expenditures (not adjusted for future inflation) into perpetuity.

The audit report stated, "we see no justification for attempting to recover this deficiency through increases in the current perpetual care fees; to do so would amount to future purchasers of cemetery plots subsidizing those who purchased in the past". The report went on to say that an annual increase in perpetual care fees is required to help offset inflationary increases in providing perpetual care after the Cemetery has reached capacity. Since the Perpetual Care Fund would not need to be fully funded until there are no more interments taking place, it seems logical to fund the shortfall over the 31 years of remaining interment capacity (as at December 31, 2009). The annual amount required to provide for the additional injection of \$3,545,000 is approximately \$114,000, commencing in 2011.

The Administration continually examines ways to increase the Fund balance. In 2008, a "second and third generation" perpetual care fee was implemented, which is applied to additional interments taking place in an existing plot. This has resulted in an additional \$9,000 being added to the Fund in 2008, and \$10,500 in 2009. There has also been some investigation into soliciting funds from current plot owners who have not paid any perpetual care funds towards their plots, in order to have them assume some of the responsibility for the under-funded situation. There is no way of determining how much might be realized from running a marketing campaign such as this, or how it might be received by our customers. Considerably more discussion is required in order to determine the feasibility and mechanics of implementing this kind of program, and it would require Council approval before proceeding.

The Administration is recommending that the annual calculated amount to increase the Cemetery Perpetual Care Fund balance be funded from the mill rate, and continue to be funded from the mill rate until the shortfall in the Fund has been remedied.

OPTIONS

One option would be to consider increasing cemetery fees. The Administration does not recommend this option as a 1% increase in plot fees generates only an estimated \$2,200 in additional revenue, and a 1% increase in interment fees provides only an additional \$3,900. Therefore, it would take a fee increase of approximately 14% to provide the funding required for the 2011 unused pre-need sales allocated to the Assurance Fund, and an additional 24% to

provide the funding to increase the Perpetual Care Fund. A 38% increase in fees is unrealistic as it would make the Cemetery uncompetitive in the local cemetery industry. Woodlawn Cemetery's goal has been to keep increases in line with the private sector so as to not adversely affect its market share and ultimately, budgeted revenues. Woodlawn's interment market share was 55% at the end of 2009, down from 60% at the end of 2003.

Another option would be to reduce operating expenditures with the offsetting surplus being transferred to the Assurance Fund and the Perpetual Care Fund. It is the Administration's opinion that this cannot be considered, as Cemetery expenses have already been significantly reduced over the years and any additional reduction would result in a service reduction. A service reduction would have a serious detrimental effect on market share, because the public's choice of where they and/or their family's final resting place will be is not only based on the cost and quality of services provided; but more importantly, on the quality and aesthetics of the cemetery's landscape, amenities and maintenance. Therefore, this option would result in a further reduction in sales volume and revenue.

Given the decreasing revenues and the requirement for additional funding, the question of whether the City should continue to be in the cemetery business might be considered. However, City Council expressed its commitment to remaining in the cemetery business by adopting the following recommendation from the audit in May, 2005:

"That the City of Saskatoon remain in the cemetery business to meet the public policy objectives of ensuring protection of public health (i.e. safe disposal of human remains) and access to cemetery products and services at reasonable and relatively stable market prices."

In addition, it should be noted that the majority, if not all of the major cities in Western Canada operate municipally-owned cemeteries.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPACT

The mill rate will be impacted negatively by the amount required to establish the Assurance Fund in 2011, as well as by the annual amount required to fund the shortfall in the Cemetery Perpetual Care Fund. In addition, cemetery fees will continue to be increased each year, keeping in mind the impact to market share, until there is no longer a requirement for mill rate funding.

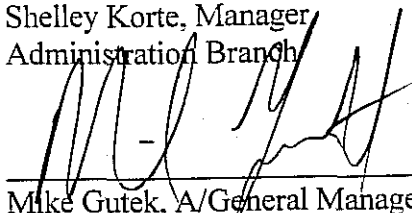
PUBLIC NOTICE

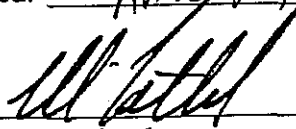
Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Written by: Ron Laturnas, Superintendent, Parks/Cemetery Maintenance
Parks Branch

Approved by: Wayne Briant, Manager
Parks Branch

Approved by: Shelley Korte, Manager
Administration Branch

Approved by: 
Mike Gutek, A/General Manager
Infrastructure Services Department
Dated: April 22, 2010

Approved by: 
Murray Totland
City Manager
Dated: April 25/10

Woodlawn Cemetery Assurance Fund and Perpetual Care Fund

His Worship the Mayor and City Council
The City of Saskatoon

REPORT

of the

ADMINISTRATION AND FINANCE COMMITTEE

Composition of Committee

Councillor G. Penner, Chair
Councillor M. Neault
Councillor D. Hill
Councillor M. Heidt
Councillor T. Paulsen

1. **2009 Annual Report – Advisory Committee on Animal Control**
(File No. CK. 430-63)

RECOMMENDATION: that the information be received.

Your Committee has reviewed the attached Annual Report of the Advisory Committee on Animal Control dated April 6, 2010, and is pleased to forward the report to City Council as information.

2. **2010 Assistance to Community Groups – Cash Grants**
Environmental Component
(File No. CK. 1871-10)

RECOMMENDATION: that the following allocations under the Environmental Component of the Assistance to Community Groups – Cash Grants program, be approved:

- \$800 to Kelsey-Woodlawn Community Association;
- \$1,600 to Varsity View Community Association;
- \$1,600 to Organics Connections; and
- \$1,000 to Road Map Saskatoon.

Attached is a report of the General Manager, Utility Services Department, dated April 13, 2010, forwarding recommendations regarding cash grants under the Environmental Component of the 2010 Assistance to Community Groups, Cash Grants Program.

Your Committee has reviewed the report with the Administration and supports the recommended allocations.

**3. Recycling Options
Strategy and Proposed Direction
(File No. CK. 7830-5)**

RECOMMENDATION: that the information be received.

Attached is a report of the General Manager, Utility Services Department dated April 27, 2010 providing an update on the processes and sequence of events proposed for community education and engagement in the development of a recycling program.

Your Committee has reviewed the report in detail with Administration and the discussion highlighted a number of suggestions for consideration in terms of timing, consultation processes, utilization of social and print media, and opportunities for input from youth, newcomer groups, business groups and community associations.

In addition, your Committee appreciates that the timeframe to complete all of the steps is tight if the intent is to implement a new program in 2011. In this regard, your Committee has approved flexibility in the timing of Phase I consultation, if necessary, to the third week of June (instead of June 8 and 9). It has also requested that the Administration provide a further report no later than the last meeting in June, which would include details of the Phase II engagement and education process. Finally, the referenced report has also been forwarded to the Saskatoon Environmental Advisory Committee for information and any input to Administration.

Respectfully submitted,

Councillor G. Penner, Chair

ADVISORY COMMITTEE REPORT

TO: Administration and Finance Committee
FROM: Advisory Committee on Animal Control
DATE: April 6, 2010
SUBJECT: 2009 Annual Report - Advisory Committee on Animal Control
FILE NO.: CK. 430-63

RECOMMENDATION: that this report be submitted to City Council as information.

BACKGROUND:

The mandate of the Advisory Committee on Animal Control is to advise City Council, through the Administration and Finance Committee, on all policy matters relating to animal services in the community.

City Council requires that all Civic Boards and Committees submit an annual report to the appropriate Standing Committee regarding its activities for the previous year. The report that follows is provided in keeping with this requirement, for 2009.

2009 MEMBERSHIP:

The Advisory Committee on Animal Control has a membership of 10. The following were appointed and reappointed to the Advisory Committee on Animal Control for 2009:

Ms. Angela Hosni, Chair, representing the general public
Ms. Danielle Chartier, Vice-Chair, representing the general public
Dr. Jacques Messier, representing the College of Veterinary Medicine, University of Saskatchewan
Dr. Michael Powell, representing the Saskatoon Academy of Veterinary Practitioners
Councillor M. Neault, representing City Council
Ms. Marni Harvey, representing the general public
Ms. Nina Faye Morey, representing the general public
Ms. Maggie Sim, representing the Saskatoon Health Region
Mr. Calvin Nickel, S.P.C.A. Board of Directors
Ms. Shirley Ross, (appointed January 26, 2009), representing the general public

In addition to these members, the Committee receives information and advice from the following individuals:

Animal Services Coordinator James Wilke
Solicitor Kim Bodnarchuk
Municipal Prosecutor Debbie Patterson
Inspector Jerome Engele, Saskatoon Police Service

Urban Forestry Superintendent Geoff McLeod
Ms. Tiffany Koback, Shelter Manager, Saskatoon S.P.C.A.
Ms. Eva Alexandrovici, President, Saskatoon Animal Control Agency

The Committee met 5 times during 2009, to hear presentations and make recommendations on policy matters relating to animal services, which is in keeping with its mandate.

REPORT:

REFERRALS AND REQUESTS:

Referrals from City Council

1. The Committee received a referral from City Council at its meeting held on April 23, 2009 which was a letter requesting that dispensers and bags be made available in all parks. The Committee referred this request to the Administration to investigate and report back on the possibility of providing pet scoop bags and dispensers in all parks, including different options for biodegradable bags. The Administration has undertaken a pilot project using bags and dispensers available on the market, and will report on their findings once a decision has been made.
2. The Committee was advised of a referral from City Council to the Administration of a letter of complaint requesting that dogs be allowed in downtown parks. The Administration undertook an in-depth review of the activities in these parks along with obtaining public input, and will be reporting back to City Council once they have finalized their recommendations.

Administrative Reports

1. The Committee received a report from Administration dated February 17, 2009 recommending a three-year rate adjustment for pet licenses. The Committee supported the recommendations contained in this report, and it was forwarded to the Administration and Finance Committee for submission to City Council.
2. The Committee was approached by the Saskatoon Police Service regarding exemptions to *The Animal Control Bylaw No. 7860* that would be appropriate for Police Service Animals. The matter was referred to the Solicitor's Office for a report on proposed amendments. A report dated November 26, 2009 was received from the Solicitor's Office and reviewed with them as well as with Sergeant Steve Kaye, Saskatoon Police Service. The issue is that the Saskatoon Police Service needs provisions for training and working with their service animals in the urban environment, which means off leash and not wearing their tags. Sergeant Kaye indicated that there are stringent training requirements for dogs to qualify for use by the Police Service, and the training for each animal is properly documented once they have successfully passed their training courses. When the dogs are on duty, they wear dark harnesses, nothing that rattles to distract them (such as a license), and they act just like a working dog – they are alert and waiting

for instruction, which could include off-leash tracking. They require training in the urban environment in order to introduce the dogs to potential situations that could startle or caution them if they have never encountered the situation before – such as walking up the stairs and onto the train bridge.

Animal Services Coordinator Updates

The Animal Services Coordinator provided regular updates with respect to the Animal Services Program initiatives to ensure that the Committee had the most current information. These updates also provided clarification of the roles and responsibilities of the Saskatoon S.P.C.A. and the Saskatoon Animal Control Agency relative to the Animal Services Program.

Updates were received on:

A) Pet Wellness Survey Results

The Animal Services Coordinator invited Mr. Eremondi, Saskatoon Star-Phoenix, to speak to the Committee regarding the Pet Wellness Survey (newspaper insert) that was distributed by the Star-Phoenix. Mr. Eremondi also wrote several articles regarding the animal control services in the City. Mr. Eremondi's presentation included the following information:

- The circulation for the Pet Wellness insert was through their distribution in 55,000 newspapers, and another 40,000 copies were distributed through licensed vendors across the City;
- The results are a snapshot of what the population was thinking about at the time they completed the survey;
- The results were gleaned from approximately ¾ of respondents being dog owners, 1/4 of respondents being cat owners; however, 25% of these had both a cat and a dog;
- The results indicated almost 90% of pets were spayed or neutered;
- Concerns were provided regarding off-leash areas (no separate area for small dogs);
- There was no clear indication of what pet owners thought of allowing pets in downtown parks

It was noted that this public survey insert would be good to do on a frequent basis, as it provides good information and advertising, and goes hand in hand with interesting articles on pet care. One thing that the survey confirmed was that small dogs don't mix with large dogs in the off-leash areas.

B) Subsidized Spay & Neuter Program

This program was launched in the spring of 2009 with a good response from veterinarians wishing to participate in the program. The cost was set at \$40/dog and \$25/cat. Posters were put up in a number of key locations to increase awareness and

make applications as available as possible. Applicants were provided with an updated list of participating veterinarians. The response was very positive. The 2009 program ended up being a great success, and all the funding earmarked for the program was used.

C) Animal Licensing Renewal and Enforcement Campaign

Their 2009 Licensing Campaign involved letters being sent to those not renewing their pet license, followed by a telephone call, and then a visit from an Animal Control Officer. Their initial goal was to maintain the same licensing levels in 2009 as in 2008. The program faced staffing issues, which resulted in lower statistics and lower income.

D) Saskatoon Urban Animals Survey – Power Point presentation was made on the survey results.

E) “What You Should Know About Rabies” – Betty Althouse, DVM, Veterinary Disease Control Specialist, Animal Health Network, Western Area Operations, Canadian Food Inspection Agency attended the meeting to discuss possible changes to the Committee’s brochure entitled “What You Should Know About Rabies”. Ms. Althouse indicated that Rabies or possible Rabies incidents are to be reported to the Agency and they will follow-up with an appropriate investigation and testing. She recommended this be stated in the brochure. Public Health deals with bites involving humans. There is information on their website at www.inspection.gc.ca

F) City of Saskatoon Animal Services Coordinator was the winner of the National Individual Achievement Award – 2009 Summit for Urban Animal Strategies – Congratulations James Wilke!

Court Reports – Animal Control

The Committee reviewed Court Reports on a monthly basis, as prepared by the Bylaw Enforcement Officer. These reports provided statistics with respect to cases regarding enforcement under *The Animal Control Bylaw* and *The Dangerous Animals Bylaw*. A summary of these reports can be found under the 2009 Annual Report which is Attachment No. 1) to this report.

2009 INITIATIVES:

As detailed earlier in the Animal Services Co-ordinator report, a key focus of the Animal Control Advisory Committee for 2009 was the implementation of the Low Cost Spay/Neuter Program. Thanks to the considerable success of this program in its introductory year, it will continue to be a priority going forward.

Another initiative that the Committee began discussing in 2009 was the provision of pet scoop bags in public areas (ex: off leash areas and parks). Much effort has thus far been invested into discussion and design of a financially and environmentally sustainable strategy around this initiative.

FOCUS FOR 2010:

The Committee will continue to provide advice to City Council on policy matters relating to animal services and to explore opportunities for further education and communication on animal-related issues. Areas of focus for 2010 include the following:

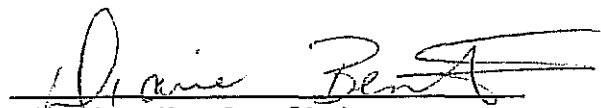
- Completion of the dog bag dispenser program
- Further research into pet population and pet ownership issues
- Education of general public regarding pet ownership responsibilities
- Education of general public as to how revenues from pet licensing and fines is used
- Further development of off-leash recreation areas/user groups

ATTACHMENTS:

1. 2009 Annual Court Report, Animal Control Bylaw Prosecutions, City of Saskatoon, Office of the City Solicitor.

Written by: Ms. Angela Hosni, 2009 Chair

Approved by:



Ms. Diane Bentley, Chair
Advisory Committee on Animal Control
Dated: April 22, 2010

Office of the City Solicitor
2009 ANNUAL COURT REPORT

Animal Control Bylaw Prosecutions - City of Saskatoon

Convictions/Orders	2009		2008	
	No.	Average Fine	No.	Average Fine
Dog Running at Large	1	\$400.00 surcharge waived		
Dog Running at Large			1	\$300.00 + \$50.00 surcharge
Dog Running at Large			1	\$300.00 surcharge waived
Dog Running at Large	11	\$250.00 + \$60.00 surcharge		
Dog Running at Large			9	\$250.00 + \$50.00 surcharge
Dog Running at Large	2	\$250.00 + \$30.00 surcharge		
Dog Running at Large	12	\$250.00 surcharge waived	2	\$250.00 + surcharge waived
Dog Running at Large			1	\$200.00 surcharge waived
Dog Running at Large			1	\$150.00 + \$50.00 surcharge
Dog Running at Large	10	\$100.00 + \$50.00 surcharge	6	\$100.00 + \$50.00 surcharge
Dog Running at Large	10	\$100.00 + \$40.00 surcharge		
Dog Running at Large	3	\$100.00 + \$30.00 surcharge		
Dog Running at Large	9	\$100.00 surcharge waived	5	\$100.00 + surcharge waived
Dog Running at Large	1	\$75.00 + \$40.00 surcharge		
Dog Running at Large	67	\$50.00 + \$40.00 surcharge	13	\$50.00 + \$40.00 surcharge
Dog Running at Large	14	\$50.00 + \$30.00 surcharge	73	\$50.00 + \$30.00 surcharge
Dog Running at Large	26	\$50.00 surcharge waived	21	\$50.00 + surcharge waived
Dog with No License	51	\$250.00 + \$60.00 surcharge	8	\$250.00 + \$60.00 surcharge
Dog with No License	11	\$250.00 + \$50.00 surcharge	51	\$250.00 + \$50.00 surcharge
Dog with No License	2	\$250.00 + \$40.00 surcharge	3	\$250.00 + \$40.00 surcharge
Dog with No License	1	\$200.00 + \$50.00 surcharge		
Dog with No License	45	\$250.00 surcharge waived	28	\$250.00 + surcharge waived
Dog with No License			1	\$100.00 + \$30.00 surcharge
Dog Not Permitted in Park	1	\$100.00 surcharge waived		
Dog Not Permitted in Park	1	\$50.00 + \$40.00 surcharge		
Dog Not Permitted in Park	1	\$50.00 surcharge waived		
Dog Not Permitted in Park			1	\$30.00 + \$30.00 surcharge

Office of the City Solicitor

2009 ANNUAL COURT REPORT

Animal Control Bylaw Prosecutions - City of Saskatoon

Convictions/Orders	2009		2008	
	No.	Average Fine	No.	Average Fine
Dog Not Permitted in Park			1	\$30.00 surcharge waived
Dog Not Permitted in Park			1	\$25.00 + \$30.00 surcharge
Dog Fail to Wear ID	1	\$130.00 + \$40.00 surcharge		
Dog Fail to Wear ID	1	\$100.00 + \$40.00 surcharge		
Dog Fail to Wear ID	6	\$30.00 + \$40.00 surcharge	3	\$30.00 + \$40.00 surcharge
Dog Fail to Wear ID	4	\$30.00 + \$30.00 surcharge	12	\$30.00 + \$30.00 surcharge
Dog Fail to Wear ID	10	\$30.00 surcharge waived	4	\$30.00 surcharge waived
Dog Fail to Wear ID			1	\$1.00
Fail to Remove Dog Excrement			1	\$50.00 + \$40.00 surcharge
Barking/Howling (Nuisance)	1	\$200.00 + 50.00 surcharge		
Barking/Howling (Nuisance)			3	\$100.00 + \$40.00 surcharge
Barking/Howling (Nuisance)	1	\$100.00 + \$30.00 surcharge		
Barking/Howling (Nuisance)	13	\$50.00 + \$40.00 surcharge		
Barking/Howling (Nuisance)			6	\$50.00 + \$30.00 surcharge
Barking/Howling (Nuisance)	2	\$50.00 surcharge waived		
Barking/Howling (Nuisance)	1	\$25.00 + \$40.00 surcharge		
Barking/Howling (Nuisance)	1	\$25.00 surcharge waived		
Dangerous Dog (charge)	1	\$350.00 + \$60.00 surcharge Order to Confine Issued		
Dangerous Dog (charge)	3	\$250.00 + \$60.00 surcharge Order to Confine Issued		
Dangerous Dog (charge)			2	\$250.00 + \$60.00 surcharge Order to Destruction
Dangerous Dog (charge)			3	\$250.00 + \$50.00 surcharge & Order to Confine
Dangerous Dog (charge)			1	\$250.00 + \$50.00 surcharge

Office of the City Solicitor
2009 ANNUAL COURT REPORT

Animal Control Bylaw Prosecutions - City of Saskatoon

Convictions/Orders	2009		2008	
	No	Average Fine	No	Average Fine
Dangerous Dog (charge)	2	\$200.00 + \$60.00 surcharge Order to Confine Issued		
Dangerous Dog (charge)			1	\$200.00 + \$50.00 surcharge Order for Destruction
Dangerous Dog (charge)			4	\$200.00 + \$50.00 surcharge Order to Confine
Dangerous Dog (charge)			2	\$200.00 + \$40.00 surcharge Order to Confine
Dangerous Dog (charge)	1	\$200.00 surcharge waived Order to Confine	2	\$200.00 + surcharge waived & Order to Confine
Dangerous Dog (charge)	2	\$200.00 surcharge waived Order for Destruction		
Dangerous Dog (charge)			2	\$150.00 + \$40.00 surcharge Order to Confine
Dangerous Dog (charge)	2	\$125.00 + \$30.00 surcharge Order to Confine Issued		
Dangerous Dog (charge)			1	\$100.00 + \$50.00 surcharge Order to Confine
Dangerous Dog (charge)	1	\$100.00 + \$40.00 surcharge Order to Confine	2	\$100.00 + \$40.00 surcharge Order to Confine
Dangerous Dog (charge)	1	\$100.00 + \$40.00 surcharge Dog Destroyed Prior To Plea Court		
Dangerous Dog (charge)	1	\$100.00 surcharge waived Order to Confine	5	\$100.00 + surcharge waived & Order to Confine
Dangerous Dog (hearing)			1	Dog Declared Dangerous & Order for Destruction
Dangerous Dog (hearing)	4	Dog Declared Dangerous & Order to Confine	4	Dog Declared Dangerous & Order to Confine

Office of the City Solicitor

2009 ANNUAL COURT REPORT

Animal Control Bylaw Prosecutions - City of Saskatoon

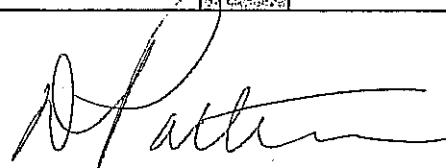
	2009		2008	
Convictions/Orders	No.	Average Fine	No.	Average Fine
Fail to Comply with Dangerous Dog Order	1	\$400.00 + \$80.00 surcharge		
Fail to Comply with Dangerous Dog Order	1	\$300.00 + \$60.00 surcharge		
Fail to Comply with Dangerous Dog Order			1	\$300.00 + \$50.00 surcharge
Fail to Comply with Dangerous Dog Order	1	\$250.00 + \$60.00 surcharge		
Fail to Comply with Dangerous Dog Order	1	\$200.00 + \$60.00 surcharge		
Fail to Comply with Dangerous Dog Order	1	\$200.00 + \$50.00 surcharge		
Fail to Comply with Dangerous Dog Order			1	\$100.00 surcharge waived
Cat Running at Large	1	\$250.00 + \$60.00 surcharge	1	\$250.00 + \$60.00 surcharge
Cat Running at Large			1	\$250.00 + \$50.00 surcharge
Cat Running at Large			1	\$150.00 + \$40.00 surcharge
Cat Running at Large	1	\$100.00 + \$50.00 surcharge	2	\$100.00 + \$50.00 surcharge
Cat Running at Large			1	\$100.00 + \$40.00 surcharge
Cat Running at Large	2	\$100.00 surcharge waived		
Cat Running at Large	12	\$50.00 + \$40.00 surcharge	3	\$50.00 + \$40.00 surcharge
Cat Running at Large	1	\$50.00 + \$30.00 surcharge	8	\$50.00 + \$30.00 surcharge
Cat Running at Large	10	\$50.00 surcharge waived	3	\$50.00 + surcharge waived
Cat Running at Large	1	\$10.00 + \$40.00 surcharge		
Cat with No License	8	\$250.00 + \$60.00 surcharge	3	\$250.00 + \$60.00 surcharge
Cat with No License			8	\$250.00 + \$50.00 surcharge
Cat with No License	11	\$250.00 surcharge waived	6	\$250.00 + surcharge waived

Office of the City Solicitor
2009 ANNUAL COURT REPORT

Animal Control Bylaw Prosecutions - City of Saskatoon

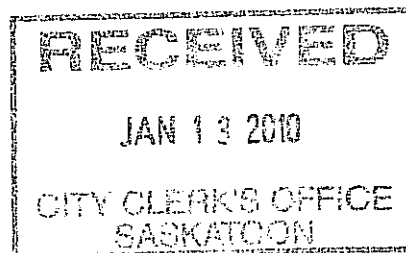
	2009		2008	
Convictions/Orders	No.	Average Fine	No.	Average Fine
Pigeon at Large			1	\$100.00 + \$40.00 surcharge
Total Convictions/Orders	389		339	
Other Outcomes				
Withdrawn	185		111	
Dismissed	24		48	
Total Other Outcomes	209	\$55,315.00 + \$11,660.00	159	\$46,086.00 + \$10,270.00
Total Charges Before Court	598	surcharge	498	surcharge

Only those violations dealt with by the Court are recorded in this report.
 The number of fines paid voluntarily are not included.



Debbie Patterson,
 Bylaw Enforcement Officer

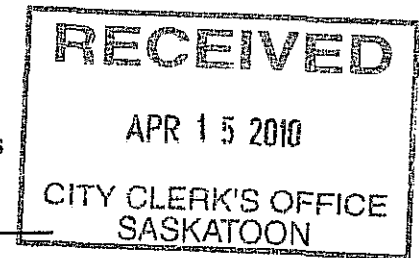
cc: Advisory Committee on Animal Control (Office of the City Clerk)
 Executive Director, SPCA
 Eva Alexandrovici, SACA
 City Solicitor
 Kim Bodnarchuk - Solicitor



at

2.

TO: Secretary, Administration and Finance Committee
FROM: General Manager, Utility Services Department
DATE: April 13, 2010
SUBJECT: 2010 Assistance to Community Groups – Cash Grants
Environmental Component
FILE NO: WT-1870-2



RECOMMENDATION: that the Administration and Finance Committee recommend to City Council that the Environmental Component of the Assistance to Community Groups – Cash Grants be approved as follows:

- \$800 to Kelsey-Woodlawn Community Association;
- \$1,600 to Varsity View Community Association;
- \$1,600 to Organics Connections; and,
- \$1,000 to Road Map Saskatoon.

BACKGROUND

The Assistance to Community Groups – Cash Grants program has a budget of \$5,000 for environmental projects and operations under City of Saskatoon Policy C03-018, Assistance to Community Groups. A competition for these funds is conducted each year, and recommendations for amounts to be awarded are made to the Administration and Finance Committee, for referral to City Council for approval.

REPORT

Seven grant applications were received, with the total amount requested being \$33,530. Submissions were evaluated using established criteria outlined in the grant applications and the general evaluations for all grants, contained in the City of Saskatoon policy C03-018, which states that:

“Priority will be given to:

- a) Projects rather than operational funding;
- b) Partnership projects that involve more than one group;
- c) Projects that have a broad (e.g. city-wide) impact rather than a limited (e.g. neighbourhood) impact;
- d) Projects that are completed in the year the funding is awarded.”

The following is a summary of the grant applications, requested funding, and Administration’s recommended allocation:

1. Saskatoon Zoo Society Inc. – Operational funding.
Request: \$2,500. Recommendation: \$0.
2. Northern Saskatchewan Children’s Festival – Operational funding.
Request: \$10,000. Recommendation: \$0.

3. Agriculture in the Classroom (Sask) Inc. – Project funding for school gardens.
Request: \$10,000. Recommendation: \$0.
4. Hudson Bay/Mayfair (Kelsey-Woodlawn) Community Association– Project funding for tree planting in three neighbourhoods.
Request: \$830. Recommendation: \$800.
5. Varsity View Community Association– Project funding for a neighbourhood orchard.
Request: \$4,200. Recommendation: \$1,600.
6. Organics Connections – Project funding for an organic food and alternative energy workshop
Request: \$5,000. Recommendation: \$1,600.
7. Road Map Saskatoon – Project funding for bike racks
Request: \$1,000. Recommendation: \$1,000.

OPTIONS

Council may allocate the \$5,000 in an alternative manner among the applicants.

ENVIRONMENTAL IMPACT

The grants suggested will have a positive environmental impact on the City of Saskatoon through environmental education and a lasting legacy in terms of natural and built infrastructure.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

Written by: Colleen Yates, Environmental Programs Manager
Environmental Services Branch

Reviewed by: Sheri Praski, Manager, Environmental Services Branch

Approved by: 
Jeff Jorgenson, General Manager
Utility Services Department
Dated: April 15/10

TO: Secretary, Administration and Finance Committee
FROM: General Manager, Utility Services Department
DATE: April 27, 2010
SUBJECT: Recycling Options
Strategy and Proposed Direction
FILE NO: CK. 7830-5 and WT-7832-8

RECOMMENDATION: that the Administration and Finance Committee submit the following report to City Council for its information.

BACKGROUND

At its meeting of April 26, 2010, Council received a report from Administration outlining the proposed time frame and various options that will be explored when it comes to recycling in Saskatoon. This report provides an update to that information.

REPORT

Following a Request for Proposal process, Administration retained the services of Trow Associates, a consulting firm with expertise in public engagement for solid waste and recycling programs. Trow is currently compiling the content and process for public engagement on recycling and organics collection in Saskatoon.

The process will be separated into two phases. The first phase will commence in early June, and will consist of an education and awareness process to inform residents on the components of a recycling program and the implications of various options, including costs. This education will include detailed information on the current success of various recycling programs currently available in Saskatoon, and the estimated cost of current programs. The key message will be that Saskatoon is already a 'recycling community', and the City is looking at the next steps that it will take to increase recycling or increase services offered. Administration is currently working with Cosmo Industries representatives on developing a 'fact sheet' about recycling in Saskatoon.

The second phase will involve a public engagement process to garner feedback from the public on program options developed following initial public and stakeholder engagement. This portion will occur in September of 2010.

An online web survey will be launched May 26. A new set of tools, broadly described as social media, will also be utilized for the community engagement process. This will assist the City in reaching a broad audience for the recycling and organics consultation.

In April, Administration began stakeholder consultations with businesses and organizations that have an interest in recycling. These include Cosmopolitan Industries, SARCAN, the Saskatchewan Waste Reduction Council, private waste haulers, and private recycling firms. Administration will also be meeting in early May with a number of internal branches which may be affected by changes to recycling and/or a compost program.

Three main options, Source-Separated Collection; Single-Stream Collection; and the current or modified Depot System will be presented. Key messaging and concepts are as follows:

Specific Key Messages

- Saskatoon is a recycling community, and facts will be provided regarding our current diversion programs.
- The purpose of the consultation process is to assess our current system, and investigate ways that recycling can be increased or collection services expanded.
- Residents are currently diverting approximately 20% of its total waste from disposal through existing composting and recycling opportunities.
- Public consultation is an essential component of the project.
- Information and feedback will be encouraged from targeted stakeholders and the public during the development of the recycling program. Several opportunities will be provided throughout the process for stakeholders and the public to participate, including interviews, open houses, website surveys, shopping centre kiosks, and social media.

Key Concepts to Communicate

- What happens with recyclable waste (e.g. collection, processing) in current system and with other options.
- How the type of collection and source separation affects the diversion, processing, and performance of options.
- The cost and impacts of the collection and processing options for waste and recycling.
- The impact of increased diversion on the life of the landfill.
- What are the opportunities for vested stakeholders, such as Cosmopolitan Industries or Saskatoon Curbside Recycling.
- General benefits of recycling.

Administration will be taking the following steps to publicize this information over the coming weeks:

Proposed Timelines	Timing
Mail out to describe options The mail out will describe the collection and processing options and the other options of status quo and more depots. The mail out will note estimated costs, and the pros and cons of each system. It may also pose focus questions. It will encourage involvement and provide the website link for more information. Mail outs will be delivered to each home. This will help to generate an interest in the local community and reach audiences that may not hear the message through traditional media.	Development: May 3 – 14 Distribution: week of May 26

General Promotion of Consultation Process and Open Houses Opportunities for general promotion of the consultation process and the open houses include (pending timing): • Print advertising (e.g. <i>The StarPhoenix, Saskatoon Sun</i>) • News media (via news release) • Social media • E-mail lists • Project website • City of Saskatoon website • Community bulletin boards • Portable road-side signage Unique Groups The Saskatoon Council on Aging, the United Way, Saskatoon Anti-Poverty Coalition, Saskatoon Open Door Society, Central Urban Metis Federation, and Saskatoon Tribal Council will be engaged to determine the best strategy for reaching their members with information and providing opportunity for their unique input into the process.	Development: May 3 – 14 Distribution: week of May 26
Website The website will include additional information on the three options (expand upon the newsletter) and include a web survey. Relevant documents (e.g. the waste plan, relevant technical reports, etc.) will be posted.	Launch May 26
Kiosks in public areas Unstaffed kiosks will be built and placed in key public locations (e.g. libraries, malls, etc) to help generate awareness about the consultation and to educate the public about the three options. During select times, kiosks will be staffed to help answer questions from the public about the program.	May 26 – June 18
Communicating the three options using local media Administration will forward to local media, the expanded information about the three options. Advertisements asking for input will be placed in local print/online newspapers noting that the newsletter will be coming and that the City wants the public's input. Staff will speak about the consultation on local public interest programming wherever possible.	May 31 – June 11
Open Houses Two open house events will be held in the City in central locations. Information that was listed above will be present. The intent of the open house events will be to educate and receive feedback.	June 8 and 9

The following timeline represents a summary of the steps the Administration will be taking over the coming months, relative to reporting timelines for Council:

April	Complete detailed community education and engagement materials.
May 17	Present detailed community education and engagement materials to Executive Committee.
May/June	Conduct Phase I of the community education component.
June	Open houses scheduled for June 8 and 9.
July/August	Compile Phase I and stakeholder results with programming and financial details, short list most promising options, and prepare report.
September 7	Present short-list of recommended options to Executive Committee, with a recommendation that the information be forwarded to City Council for consideration on September 13, 2010.
September/October	Conduct Phase II of the community education and engagement process, compile results, and prepare report.
November 1	Present a recommended strategy to Executive Committee.
November 8	Executive Committee presents report to City Council.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Written by: Kelly Goyer, Environmental Program Coordinator
Colleen Yates, Environmental Programs Manager

Reviewed by: Sheri Praski, Manager, Environmental Services Branch

Approved by: “Jeff Jorgenson”
Jeff Jorgenson, General Manager
Utility Services Department
Dated: “April 27, 2010”

Approved by: “Murray Totland”
Murray Totland, City Manager
Dated: “April 27, 2010”

His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
EXECUTIVE COMMITTEE

Composition of Committee

His Worship Mayor D. Atchison, Chair
Councillor C. Clark
Councillor B. Dubois
Councillor M. Heidt
Councillor D. Hill
Councillor P. Lorje
Councillor M. Neault
Councillor T. Paulsen
Councillor G. Penner
Councillor B. Pringle
Councillor G. Wyant

1. Appointment to Cultural Diversity and Race Relations Committee
(File No. CK. 225-40)

RECOMMENDATION: that Mr. Cort Dogniez be appointed to the Cultural Diversity and Race Relations Committee for 2010, replacing Ms. Evelyn Peters.

Ms. Evelyn Peters has resigned from the Cultural Diversity and Race Relations Committee.

**2. Appointment to the Centennial Auditorium and Convention Centre
Board of Directors
(File No. CK. 175-28)**

RECOMMENDATION: that the City's representative be instructed to vote the City's proxy at its next meeting for the appointment of Mr. Paul Jaspar to the Centennial Auditorium & Convention Centre Corporation Board of Directors throughout a term expiring at the conclusion of the 2012 Annual General Meeting, replacing Mr. Basil Hughton.

Mr. Basil Hughton has resigned from the Centennial Auditorium and Convention Centre Board of Directors.

Respectfully submitted,

His Worship Mayor D. Atchison, Chair

COMMUNICATIONS TO COUNCIL

MEETING OF CITY COUNCIL – MONDAY, MAY 10, 2010

A. REQUESTS TO SPEAK TO COUNCIL

1) Larry Waldinger, dated April 27

Requesting permission to address City Council with respect to River Landing.
(File No. CK. 4129-3)

RECOMMENDATION: that Larry Waldinger be heard.

2) Morris Michayluk, dated April 28

Requesting permission to address City Council with respect to River Landing.
(File No. CK. 4129-3)

RECOMMENDATION: that Morris Michayluk be heard.

3) Paul Van Pul, dated May 3

Requesting permission to address City Council with respect to solar power. (File No. CK. 2000-5)

RECOMMENDATION: that Paul Van Pul be heard.

4) Jamie McKenzie, dated May 3

Requesting permission to address City Council with respect to refurbishing of buses versus replacing with low floor buses. (File No. CK. 1402-1)

RECOMMENDATION: that Clause F2, Administrative Report No. 8-2010 be considered at this time and that Jamie McKenzie be heard.

B. ITEMS WHICH REQUIRE THE DIRECTION OF CITY COUNCIL

1) Tamara Yankovich, Rotary Clubs of Saskatoon, dated March 29

City Council has proclaimed Rotary Week in Saskatoon May 17 to 23, 2010. The Rotary Clubs of Saskatoon is also requesting the City fly its flag during this time.

RECOMMENDATION: that the request by the Rotary Clubs of Saskatoon to fly its flag from May 17 to 23, 2010 be approved subject to any administration conditions.

2) Kathy Janzen, Cornerstone Church, dated April 21

Requesting an extension of the time that amplified music can be played under the Noise Bylaw on Sunday, June 20, 2010, from 8:30 a.m. to 1:00 p.m., in conjunction with a Father's Day Show & Shine Event. (File No. CK. 185-9)

RECOMMENDATION: that the request for an extension of the time that amplified music can be played under the Noise Bylaw on Sunday, June 20, 2010, from 8:30 a.m. to 1:00 p.m., in conjunction with a Father's Day Show & Shine Event be granted.

3) Ed Onishenko, dated April 21

Requesting permission to set off fireworks at 454 Konihowski Road on June 18, 2010. (File No. CK. 2500-1)

RECOMMENDATION: that the direction of Council issue.

4) Elan Strueby and Dean Potapinski, dated April 23

Commenting on a neighbouring pigeon loft. (File No. CK. 151-2)

RECOMMENDATION: that the direction of Council issue.

Items Which Require the Direction of City Council

Monday, May 10, 2010

Page 2

5) Dorothy Johnstone, Caswell Community Association, dated April 28

Requesting an extension of the time amplified sound can be heard under the Noise Bylaw on Sunday, June 27, 2010, at Ashworth Holmes Park from noon until 5:00 p.m. in conjunction with 9th annual arts festival. (File No. CK. 185-9)

RECOMMENDATION: that the request for an extension of the time that amplified sound can be heard under the Noise Bylaw on Sunday, June 27, 2010, at Ashworth Holmes Park from noon until 5:00 p.m. in conjunction with 9th annual arts festival be granted.

6) Debby Claude, on behalf of the Saskatoon Farmers' Market and Ideas Inc. dated April 28

Requesting permission to close Sonneschien Way on Saturdays from 6 a.m. to 3 p.m., starting June 12, 2010 and ending October 9, 2010, for the purpose of opening a market. (File No. CK. 205-1)

RECOMMENDATION: that the request to close Sonneschien Way on Saturdays from 6 a.m. to 3 p.m., starting June 12, 2010 and ending October 9, 2010, to open a market be approved subject to any administrative conditions.

7) Shellie Mitchener, Chair, Civic Pancake Breakfast Organizing Committee dated May 4

Requesting an extension of the time where amplified music can be played under the Noise Bylaw on Thursday, June 17, 2010 from 6:00 a.m. to 10:30 a.m. on 23rd Street between 3rd and 4th Avenues, in conjunction with the 36th Annual Civic Pancake Breakfast. (File No. CK. 205-1)

RECOMMENDATION: that the request for an extension of the time where amplified music can be played under the Noise Bylaw on Thursday, June 17, 2010 from 6:00 a.m. to 10:30 a.m. on 23rd Street between 3rd and 4th Avenues, in conjunction with the 36th Annual Civic Pancake Breakfast be approved subject to any administrative conditions.

Items Which Require the Direction of City Council

Monday, May 10, 2010

Page 3

**8) Dave Bilanski, 2012 Prairie Regional HOG Rally Coordinator and
Cathy Allen Redline Harley-Davidson, dated May 4**

Advising City Council of application to HOG Canada for the 2012 Prairie Regional HOG Rally.
(File No. CK. 205-1)

RECOMMENDATION: that Council express its support for the application to host the 2012
Prairie Regional HOG Rally.

9) Michelle Prytula, Race Director, Saskatoon Mogathon, dated May 4

Requesting an extension of the time where amplified music/announcements can be played under
the Noise Bylaw from 7:00 a.m. to 1:00 p.m. on June 26, 2010, in conjunction with the Saskatoon
Mogathon. (File No. CK. 185-9) (This is an amendment of the times from a previous request.)

RECOMMENDATION: that the request for an extension of the time where amplified
music/announcements can be played under the Noise Bylaw from
7:00 a.m. to 1:00 p.m. on June 26, 2010, in conjunction with the
Saskatoon Mogathon be granted.

C. INFORMATION ITEMS

1) Margaret (Peggy) Durant, dated April 17

Commenting on recycling and over-filled garbage containers. (File No. CK. 7830-5)

2) Denise Savoie, MP, Victoria and Jack Layton, MP, Leader, NDP Canada dated April 14

Commenting on Bill C-466 respecting green commuter choices for Canadians.
(File No. CK. 127-1)

3) Art Knight and Vincent Varga, Mendel Art Gallery, dated April 15

Submitting 2009 Annual Report. (File No. CK. 430-1)

4) Dale Buschmann, dated April 23

Commenting on sand remaining on city streets. (File No. CK. 6315-3)

5) Doreen Wilson dated April 24

Commenting on civic spending and proposal to allow skating on the river. (File No. CK. 150-1)

6) Cathy Coutu, dated April 26

Supporting the keeping of chickens in back yards in the city. (File No. CK. 151-1)

7) Nancy Allan, dated April 26

Supporting the keeping of chickens in back yards in the city. (File No. CK. 151-1)

8) Michael Graham, dated April 27

Supporting the keeping of chickens in back yards in the city. (File No. CK. 151-1)

Information Items

Monday, May 10, 2010

Page 2

9) Glen Ross, dated April 27

Commenting on Council's decision not to allow chickens to be kept in back yards in the City. (File No. CK. 151-1)

10) Susan Lukiwski, dated April 29

Supporting the keeping of chickens in back yards in the city. (File No. CK. 151-1)

11) Sheryl McRorie, TCU Place, dated April 28

Submitting 2009 Centennial Auditorium and Convention Centre Corporation Audited Financial Statements. (File No. CK. 1711-4)

12) David Gabruch, Chair, Board of Revision, dated April 20

Submitting 2009 Annual Report of the Saskatoon Board of Revision. (File No. CK. 430-1)

13) Donald Fletcher, dated May 3

Expressing thanks to City Council for proclaiming May 12, 2010, as Fibromyalgia Awareness Day. (File No. CK. 205-5)

14) Joanne Sproule, Deputy City Clerk, dated April 21

Submitting Notice of Hearing of the Development Appeals Board regarding the property located at 902 Temperance Street. (File No. CK. 4352-1)

15) Joanne Sproule, Deputy City Clerk, dated April 26

Submitting Notice of Hearing of the Development Appeals Board regarding the property located at 10 Moore Place. (File No. CK. 4352-1)

Information Items

Monday, May 10, 2010

Page 3

16) Joanne Sproule, Deputy City Clerk, dated April 28

Submitting Notice of Hearing of the Development Appeals Board regarding the property located at 806 48th Street East. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

D. ITEMS WHICH HAVE BEEN REFERRED FOR APPROPRIATE ACTION

1) Julie Gregorash, dated April 21

Recounting an incident on a city bus. (File No. CK. 7300-1) **(Referred to Administration to respond to the writer.)**

2) Samar Das, dated April 21

Commenting on recent apartment rent increases. (File No. CK. 750-1) **(Referred to Office of the Rentalsman to respond to the writer.)**

3) Sandra Finney and Dennis Schaefer, dated April 23

Commenting on safety issues on the riverbank trails. (File No. CK. 6000-5) **(Referred to the Administration for consideration.)**

4) Carmen Delawski, dated April 23

Commenting on the change rooms at Lakewood Civic Centre. (File No. CK. 610-3) **(Referred to Administration to respond to the writer.)**

5) John Dubets, President, King George Community Association Corp. dated April 22

Commenting on Wolf Willow Housing Project. (File No. CK. 4355-1) **(Referred to the Administration for further handling.)**

6) Carl Heinbigner, dated April 26

Commenting on the need for security in the bus mall and offering assistance. (File No. CK. 150-1) **(Referred to Administration to respond to the writer.)**

7) Derrick Thomas, dated April 26

Commenting on a parcel of land in Arbor Creek. (File No. CK. 4000-1) **(Referred to Administration for appropriate action.)**

Items Which Have Been Referred for Appropriate Action

Monday, May 10, 2010

Page 2

8) Shelley Kitzul, dated April 28

Commenting on water main work. (File No. CK. 7820-5) **(Referred to Administration for appropriate action.)** (Copy of response from Administration dated April 29, 2010 is also attached.)

9) Gayle Wagner, dated April 28

Commenting on the odour from the compost pile in Wilson Park. (File No. CK. 375-1) **(Referred to Administration for appropriate action.)**

10) Zach McKeown, dated April 28

Requesting it land in parks can be purchased. (File No. CK. 150-1) **(Referred to Administration to respond to the writer.)** Copy of response from Administration dated April 29, 2010, is also attached.

11) Carla Murray, dated April 28

Commenting on proposed restriction of recreational vehicles on personal property. (File No. CK. 6120-1) **(Referred to Administration and Finance Committee to join with the file.)**

12) Sara Mann, dated April 29

Commenting on proposed restriction of recreational vehicles on personal property. (File No. CK. 6120-1) **(Referred to Administration and Finance Committee to join with the file.)**

13) Jackie Lyons, dated April 29

Commenting on proposed restriction of recreational vehicles on personal property. (File No. CK. 6120-1) **(Referred to Administration and Finance Committee to join with the file.)**

Items Which Have Been Referred for Appropriate Action

Monday, May 10, 2010

Page 3

14) Ken Ellis, dated April 29

Commenting on proposed restriction of recreational vehicles on personal property. (File No. CK. 6120-1) **(Referred to Administration and Finance Committee to join with the file.)**

15) Jana Piro, dated April 29

Commenting on proposed restriction of recreational vehicles on personal property. (File No. CK. 6120-1) **(Referred to Administration and Finance Committee to join with the file.)**

16) Gloria Lemon, dated May 2

Commenting on proposed restriction of recreational vehicles on personal property. (File No. CK. 6120-1) **(Referred to Administration and Finance Committee to join with the file.)**

17) Ron Sereda, dated May 2

Commenting on proposed restriction of recreational vehicles on personal property. (File No. CK. 6120-1) **(Referred to Administration and Finance Committee to join with the file.)**

18) Douglas Jamieson, dated April 30

Commenting on recent issue respecting civic parking passes. **(Referred to Administration for consideration.)** (File No. CK. 6121-1)

19) Ken Achs, President, Mid-West Development (2000) Corp., dated April 23

Commenting on the North Downtown. **(Referred to Administration.)** (File No. CK. 4130-4)

20) Gerry Bungay, dated April 30

Enquiring about discounted senior bus passes. (File No. CK. 7300-1) **(Referred to Administration to respond to the writer.)**

Items Which Have Been Referred for Appropriate Action

Monday, May 10, 2010

Page 4

21) Edward Danneberg, dated May 1

Commenting on landfill charges. (File No. CK. 1905-1) **(Referred to Administration for review.)**

22) Kayla Grant, dated May 1

Commenting on recent closure to pedestrian access on the Traffic Bridge. (File No. CK. 6050-8) **(Referred to Administration for consideration.)**

23) Marlys Rivard, dated May 1

Commenting on proposed Art Gallery of Saskatchewan. (File No. CK. 4129-15) **(Referred to Mendel Art Gallery for further handling.)**

24) Dennis Lees, dated May 1

Commenting on wheelchair access at Preston Crossing. (File No. CK. 6220-1) **(Referred to Administration to respond to the writer.)**

25) Berny Poirier, dated May 2

Commenting on condition of alley. (File No. CK. 6315-1) **(Referred to Administration for consideration.)**

26) Jeff Beck, dated May 3

Commenting on condition of alley. (File No. CK. 6315-1) **(Referred to Administration for consideration.)**

RECOMMENDATION: that the information be received.

E. PROCLAMATIONS

1) Randy Dove, General Manager, Riders 2010 Centennial, dated April 19

Requesting City Council proclaim September 12 to 19, 2010 as Rider Centennial Week. (File No. CK. 205-5)

\

- RECOMMENDATION:**
- 1) that City Council approve all proclamations as set out in Section E; and
 - 2) that the City Clerk be authorized to sign the proclamations, in the standard form, on behalf of City Council.

Couture, Suzanne (Clerks)

AD
4/29-8

From: CityCouncilWebForm
Sent: April 27, 2010 6:38 AM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Larry Waldinger
RR5 Box 78
Saskatoon, SK S7K 3J8
Saskatoon
Saskatchewan
S7K 3J8

EMAIL ADDRESS:

lwaldinger@gmail.com

COMMENTS:

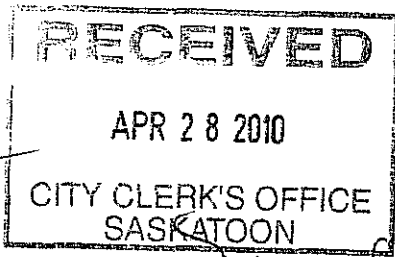
Janice Mann:

Thank you for arranging to let me speak to City Council at the meeting last night.

I have more that I would like to say to City Council at the next meeting. May I speak again please on May 10?

Larry Waldinger
lwaldinger@gmail.com
306-717-7275

4129-3 28/4/2010 A2)



Mayor & Members of City Council.

I wish to address you with regard to offering a greater amount for the land that Lakehead is now proposing, as well as a request for Council to consider other proposals with regard to the development and completion of Riverland.

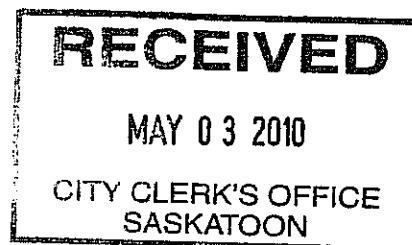
I would also like to ask for an adjacent property (or location) for a 5-Star hotel/convention centre, museum, spa & historic Canadian achievement wall along with the Canada story and pioneer history (Ukrainians/Dutchmans/Aboriginals & others).

Sincerely,
[Signature]
600-350 3rd Ave. N. S. 4th fl.

A3)

2000-5

From: CityCouncilWebForm
Sent: May 03, 2010 11:27 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Paul VAN PUL
2801 Louise Street
Saskatoon
Saskatchewan
S7J3L2

EMAIL ADDRESS:

yser1914@shaw.ca

COMMENTS:

I hereby respectfully request to address City Council at next Council Meeting with the following text:

Your Worship and Members of Council,

I have already been able to express my views on the production of alternative energy in our city in this Chambers a couple of times. Please forgive that I am standing before you one more time.

Recently I was visiting Flanders' Fields for my annual research trip and I was amazed that solar panels are shooting up like mushrooms all over the country. I just take Belgium as an example since I am quite familiar with it's geography and urban development. In essence Flanders -as a part of Belgium- is one conurbation, let's say Saskatoon multiplied by twenty and then squeezed into an area from here to Waskesiu.

Producing so-called green energy in an urban environment is quite challenging. Wind turbines need to be far away from build-up areas and their constant rotation pollutes the landscape over a large area, hydropower requires massive up-front investment, uses huge amounts of CO2 producing building materials and changes river flows dramatically.

Solar panels on the other hand are almost unobtrusive, they produce power right where it is consumed and can be installed on any well-oriented roof by a small crew of trained electricians. Perhaps most important of all, it is a gradual investment process that involves the population at large. People can take responsibility for humankind's future in their own hands.

A recent study in Flanders suggested that the region could produce 30% of its electrical energy needs, just by installing solar panels on all south-facing roofs. Looking at meteorological data I then noticed to my amazement that Saskatoon has 46% more sunshine than frequently overcast Flanders.

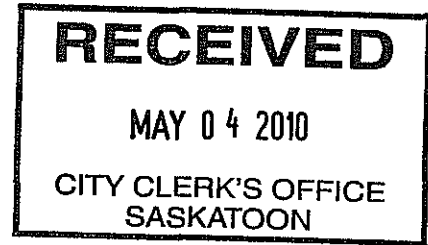
Politicians are often complaining about the lack of interest, even the apathy, especially by the younger generation, for politics. And they are then asking, why?

In our western democracies our public administration is well oiled and comprised of engineers, planners and other professionals that seem to have a water tight solution to any problem. As policy executives our elected officials can only nod and approve. There doesn't seem to be a real challenge in the political arena anymore and as a result the voters retreat into their own, day-to-day struggles. But once in a while there is an opportunity for the people to make a difference and steer public policy in a new direction.

Your Worship and Members of Council, I think this is the time, please grab it! Thank you.
Paul VAN PUL
Saskatoon, May 10, 2010.

1402-1 A4)

From: CityCouncilWebForm
Sent: May 03, 2010 10:48 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

JAMIE MCKENZIE
401 ACADIA DR
SASKATOON
Saskatchewan
S7H 2E7

EMAIL ADDRESS:

jamie332004@yahoo.ca

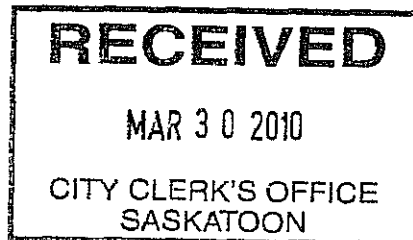
COMMENTS:

can you put me on the agenda to speak at may 10 City Council meeting

why I'm against city transit refurbishing the old buses and not replacing the old buses with new low floor buses

B1)

From: CityCouncilWebForm
Sent: March 29, 2010 6:04 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Tamara Yankovich
207C Reid Road
Saskatoon
Saskatchewan
S7N 2W5

EMAIL ADDRESS:

tamara.yankovich@areva.ca

COMMENTS:

On behalf of the Rotary Clubs of Saskatoon, I respectfully request that your Worship Mayor Donald Atchison and the esteemed Members of City Council proclaim Monday, 17 May to Sunday, 23 May 2010 as 'Rotary Week'. Rotarians citywide would also be grateful if you would be able to fly the Rotary flag over this period to commemorate the good work that Rotary does in Saskatoon and throughout the world.

If you require any additional information, please do not hesitate to contact me personally.

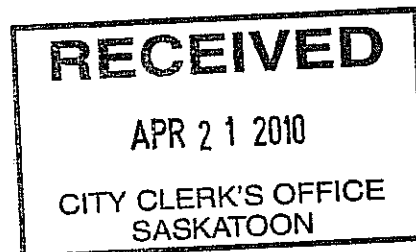
In closing, I would like to thank you for your long-term commitment to good causes and organizations, including Rotary, that improve the quality of life in our City.

Sincerely,

Tamara.
Chairperson Public Relations
Rotary Clubs of Saskatoon

185-B2

From: CityCouncilWebForm
Sent: April 21, 2010 12:04 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Kathy Janzen
c/o Cornerstone Church
315 Lenore Drive
Saskatoon
Saskatchewan
S7K 7Z5

EMAIL ADDRESS:

cornerstone@sasktel.net

COMMENTS:

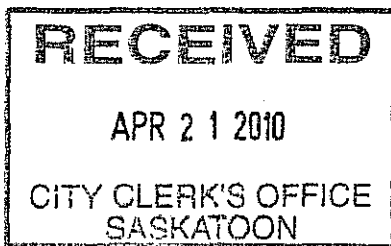
I would like to ask for an extension on the noise bylaw for Sunday, June 20 (Father's Day).

We are planning an outdoor service involving a car "Show & Shine", a BBQ and some amplified music. The purpose of this type of service is to give the father's of our congregation as well as the community to show off their "cars", socialize and enjoy some music.

We would begin at 8:30AM to 1:00PM at the latest.

We asked for this last year and was accepted. Unfortunately we were rained out so our service was moved indoors (except for the cars).

Thank you for your consideration.



2500-1
April 21, 2010
B3)

Mayor and Members of City Council:

Requesting Permission for
setting off Fireworks at
454 Konchowski Rd. in
my Back yard, for my
wife's 50th Birthday on
June 18th, 2010 at approx.
10 p.m. - 11 p.m.

Edward Paul Quinero
454 Konchowski Rd.
Saskatoon Sask.
S7S 1A4
(cell) 381-5559

Thank you.

Retired Fire Captain

Ed Quinero

Mann, Janice (Clerks)

RECEIVED

From: Leanne Johnson [leanne.johnson@sasktel.net]
Sent: April 23, 2010 2:05 PM
To: Mann, Janice (Clerks)
Cc: elstrueby@potashcorp.com
Subject: Pet Control

APR 23 2010

CITY CLERK'S OFFICE
SASKATOON

ATt: Mayor and City Council,

We are residents of 1313 Coy Ave and our next door neighbor has a pigeon loft that contains approximately 60 pigeons at any given time.

These birds are posing not only a health concern but are also causing damage to our property and others.

In addition the odor emanating from the waste is offensive and a major concern for us.

As well, these birds are constantly perching on our property and do not appear to be controlled by the owner.

We have attempted to handle this situation in an amicable manner by speaking with the owner on 4 different occasions with no resolution thus far.

We ask that you put a limit on the number of birds a city resident is allowed to have.

Thank you for your attention to this matter.

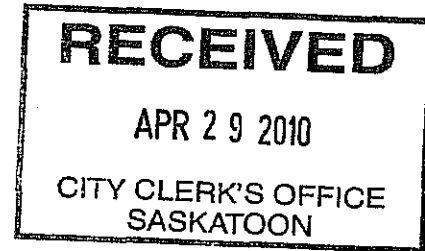
Regards,

Elan Strueby and Dean Potapinski

1313 COY AVE

185-9 B5)

From: CityCouncilWebForm
Sent: April 28, 2010 5:39 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Dorothy Johnstone
502 24th Street West
Saskatoon
Saskatchewan
S7L 0B9

EMAIL ADDRESS:

dorothy.johnstone@sasktel.net

COMMENTS:

April 28, 2010

His Worship the Mayor
And Members of City Council
222 Third Avenue North
Saskatoon, SK S7K 0J5

Dear Mayor Atchison and Members of Council:

Re: Noise Guidelines for Park Special Events

(Ashworth Holmes Park)

The Caswell Community Association will be hosting our 9th annual arts festival, Art in the Park, June 27, 2010 from noon to 5:00 p.m. As this event occurs on a Sunday we are requesting permission to perform sound checks at 11:00 ~~p.m.~~ ^{a.m.} and begin performances at noon, outside of the Noise Bylaw hours.

Thank you for your consideration.

Sincerely,

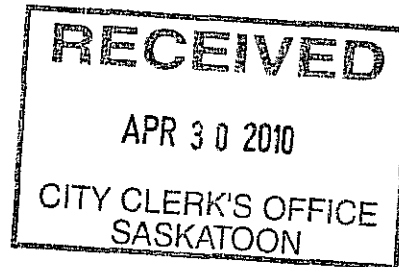
Dorothy Johnstone
Art in the Park Committee



414 AVE B SOUTH
SASKATOON SK S7M 1M8 CANADA
PHONE: (306) 384-6262
FAX: (306) 384-4850
STOON.FARMERS.MKT@SASKTEL.NET
WWW.SASKATOONFARMERSMARKET.COM

B6)


Ideas Inc



April 28, 2010

Dear Mayor Atchison and Members of City Council

Re: Closure of Sonnenschein Way

On behalf of the Saskatoon Farmers' Market and Ideas Inc., I am requesting permission to close Sonnenschien Way on Saturdays only from 6 a.m. – 3 p.m. starting June 12 to October 9, 2010 to operate a Market.

Our opening would depend on the completion of Spadina Crescent to the south of the Market building as it is vital to have traffic flow around the area.

If you have any questions or concerns please contact our office. We look forward to your decision.

Regards

Debby Claude
SFM Manager of Operations



City of
Saskatoon
Office of the City Clerk

222 - 3rd Avenue North ph 306•975•3240
Saskatoon, SK S7K 0J5 fx 306•975•2784

B7)

May 4, 2010

His Worship the Mayor and City Council

Dear Your Worship and Members of City Council:

**Re: Request for Extension of the Noise Bylaw
2010 36th Annual Civic Pancake Breakfast
6:00 a.m. – 10:30 a.m. – Thursday, June 17, 2010
(File No. CK. 205-1)**

It is once again that time of year for the annual Civic Pancake Breakfast, scheduled to be held on 23rd Street between 3rd and 4th Avenues from 7:00 a.m. – 10:30 a.m. on Thursday, June 17, 2010. We are requesting that Council extend the hours under the Noise Bylaw to accommodate the amplified music from the live entertainment from 6:00 a.m. (for warm up) through to 10:30 a.m.

We are pleased to be hosting once again a “zero-waste” event by using compostable dishes, cups, cutlery, and garbage bags, as well as providing education to the public regarding living more sustainably.

As in previous years, there will be entertainment, celebrity servers, and sunshine!

Yours truly,

A handwritten signature in cursive script that reads "Shellie Mitchener".

Shellie Mitchener, Chair
Civic Pancake Breakfast Organizing Committee

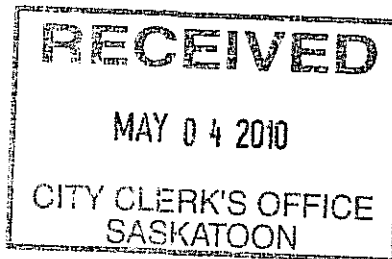
SMM

205-1
B8)

May 4, 2010

Saskatoon HOG[®] Chapter #9034
c/o Redline Harley-Davidson
102 23rd St E.
SASKATOON SK S7K 0J2

His Worship the Mayor and City Council
c/o City of Saskatoon
222 3rd Avenue North
SASKATOON SK S7K 0J5



RE: 2012 Prairie Regional HOG[®] Rally

Saskatoon Harley Owners' Group (HOG[®]) and Redline Harley-Davidson are pleased to inform you that we are applying to HOG[®] Canada for the 2012 Prairie Regional HOG[®] Rally.

It is expected that this Rally will attract 500 riders from across Canada and will take place for three days in July, 2012. This Rally, although not as large as the National Rally hosted by Saskatoon in 2005, will still attract motorcycle members from across Western Canada and the northern US states. The Rally will include various rides to destinations in and around Saskatoon, an escorted parade of bikes within the City, a Show and Shine, and bike games where riders test their driving and motorcycle operational skills.

We seek City Council's endorsement in our application to HOG[®] Canada to host the 2012 Prairie Regional HOG[®] Rally. As was experienced in 2005, Saskatoon hotels, restaurants and retailers will all benefit from this Rally.

Once we hear back from the national organization, we will advise you of the specific dates.

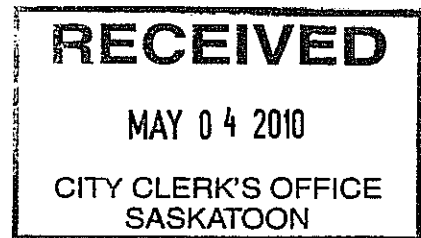
Yours truly,

A handwritten signature in black ink, appearing to read "Dave Bilanski".

Dave Bilanski, 2012 Prairie Regional HOG Rally Coordinator
Cathy Allen, Redline Harley-Davidson

185-9 B9)

From: CityCouncilWebForm
Sent: May 04, 2010 2:46 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Michelle Prytula
343 Skeena Crescent
Saskatoon
Saskatchewan
S7K 4G9

EMAIL ADDRESS:

mprytula@gmail.com

COMMENTS:

Dear Council:

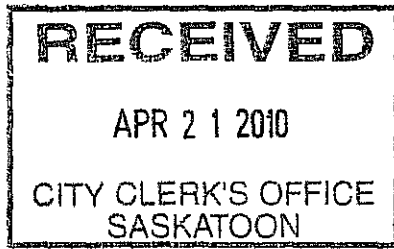
I have previously made a request and have been approved for an extension under the Noise Bylaw to allow amplified music to be played in conjunction with the Saskatoon Mogathon on June 26, 2010 from 10 a.m. - 1:00 p.m. This request was approved (CK. 185-9).

In error, the request should have been for amplified sound as well from 7:00 a.m. - 1:00 p.m. to allow for the announcers to make race starting announcements, etc.

I am respectfully submitting a request to change the times on this approval to now read 7:00 a.m. to 1:00 p.m. on June 26, 2010.

Thank you.

Michelle Prytula
Race Director
Saskatoon Mogathon



7830-5
1916 Dufferin Ave
Saskatoon, Sk. (C1)
S7J-1B7
April 17th, 10

Your Worship the Mayor Don Atkinson and
City Councillors

I apologize for writing another letter about recycling and garbage collection. I don't drive thus it is unlikely that I shall be able to attend any of the public meetings on this issue.

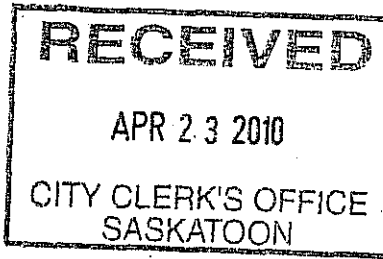
Last night while putting a small bag of garbage which can't be recycled in my individual garbage container, I glanced over at my neighbour's garbage can. It was filled to overflowing with extra bags beside the container. To me this is a depressing situation.

My initial thought on this matter of our overflowing garbage containers is fine the owners of such containers. Or at least give the owners a warning and follow up with information how certain household garbage or junk can be recycled. Offer a possible reward by allowing a reduction in taxes to those who recycle. Better still offer a form of blue dollars for recycling linked with businesses that recycle.

I also want to stress that the City of Saskatoon work closely with Saskatoon Curbside Recycling. Continue to work with Garcon and Cosmo Industries.

April 14, 2010

Mayor Don Atchison
City of Saskatoon
222 Third Avenue North
Saskatoon, SK S7K 0J5



127-1
ca)

RE: Federal legislation for transit and other green commuter choices

Dear Mayor Atchison and Council,

Declining air quality and the threat of climate change demand creative ideas that encourage alternative commuting choices to the single-occupancy car.

We therefore write to ask for your support for Bill C-466, which would facilitate green commuter choices for Canadians by making employer-provided benefits for transit, carpooling and bicycle commuting tax-free at the federal level.

Across Canada, regional and municipal governments like yours are challenged to provide high-quality, accessible and affordable transit service to their residents within ever-tightening budgets. The annual choice between fare hikes, tax increases or operational deficits is not sustainable for the fiscal or social health of our communities.

Bill C-466 is a good first step toward alleviating this dilemma. In addition to increasing transit demand on individual and company-wide levels, it would assist long-term institutional planning for transit authorities by facilitating cost-effective bulk transit purchases by employers. The Bill is supported by the Canadian Urban Transit Association, which has advocated for this measure for over two decades.

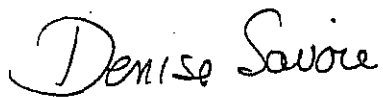
Further, Bill C-466 incorporates other green commuter choices for the first time in Canadian history, in recognition of the exceptional efforts of Canadian cities to make sustainable transportation a priority in their municipal planning. Traffic congestion is increasingly recognized as a critical urban planning issue in need of cost-effective solutions, and the creation of viable, safe, user-friendly bicycle infrastructure requires increased demand and resources. Bill C-466 rewards green commuters and brings carpooling and bicycle commuting onto the radar of the federal government.

We recognize the gross fiscal imbalance between the federal government and Canadian cities that dates back to the downloading of social program costs during the 1990s. It is evidenced by today's cumulative \$238-billion municipal infrastructure deficit, and it is exacerbated by the continued requirement of cities to pay one third of shared project costs with only eight percent of national tax revenues. For that reason, the federal NDP remains committed to a national transit strategy and an increase in the municipal share of the gas tax.

In the meantime, we respectfully ask for your written support of Bill C-466, addressed to the prime minister and copied to the Bill's sponsor, Denise Savoie, MP (Victoria). Any additional advocacy – in the media, to your residents, or in representations to your fellow municipal leaders and other levels of government – would be greatly appreciated. Please do not hesitate to contact Ms. Savoie's office at 613-996-2358 or savoid@parl.gc.ca to discuss other avenues to express your support and contribute to our campaign to pass C-466 into law.

Thank you for your attention.

In solidarity,



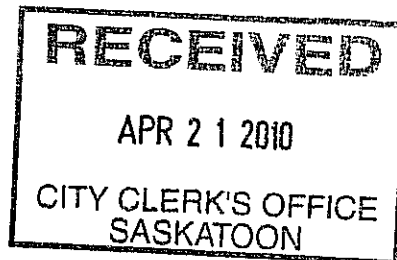
Denise Savoie, MP
Victoria



Jack Layton, MP, Leader
New Democratic Party of Canada

April 15, 2010

His Worship Donald Atchison
Saskatoon City Council
COS Internal Mail



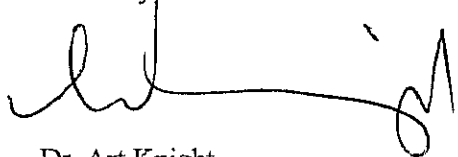
Dear His Worship Atchison:

On behalf of the Board of Trustees and the staff of the Mendel Art Gallery, we are pleased to enclose our annual report for fiscal 2009. Should you require a copy of the audited financial statements, please contact the Gallery.

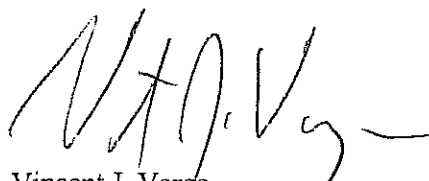
It is hoped that you will not only take a moment to review the Mendel's activities last year but that you will also take some time to visit us in the coming year. In the remainder of 2010 there will be three exhibition periods. Among the spring exhibitions is *Beyond Redemption*, an installation by Saskatoon artist Adrian Stimson. The show based on the form, history and spirit of the bison. This summer, there will be an exhibition entitled *Vistas: Artists on the Canadian Pacific Railway* featuring works by 20 artists who travelled on the railroad capturing prairie and mountain images along the way. This fall, the Gallery is proud to present a retrospective of renowned Saskatoon painter William Pehudoff. Please find further information about these and other upcoming exhibitions at www.mendel.ca.

As you know, planning for the new \$51-million Art Gallery of Saskatchewan (AGS) is now underway with construction likely to start in 2012. Federal, provincial and municipal governments have committed \$43 million and a fundraising campaign chaired by Saskatoon lawyer Doug Hodson will raise the remaining \$8 million. Gallery history and Fred Mendel's contribution will be honoured with a permanent gallery dedicated to Mr. Mendel and the original 13 works of art he donated. The new building represents a transformative moment for the Gallery to re-energize its relationship with the community through an expansion and revitalization of exhibitions and programs. We will keep you informed about the progress of this exciting project.

Sincerely,



Dr. Art Knight
Chair, Board of Trustees



Vincent J. Varga
Executive Director & CEO

Enclosure

**2009 Annual Report
Mendel Art Gallery**





The Mandate of the Mendel Art Gallery

To operate and maintain in the City of Saskatoon, a public museum for the collection, exhibition, preservation and interpretation of works of art and for the development of public understanding and appreciation of art.

Our Goals

- To further develop a major community asset for the people of Saskatoon.
- To support and promote the visual artists of Saskatoon and Saskatchewan.
- To be Saskatoon's centre for visual art experiences in the broadest and most inclusive ways possible.
- To be actively engaged in Saskatchewan's various communities by sharing resources and expertise.
- To present a balanced, quality program of exhibitions and to provide the most innovative public and professional programs, thereby ensuring that our constituents have maximum enjoyment of the Visual Arts.
- To be a leading visual arts institution, locally and nationally.
- To make significant gains in Private Sector support for the Mendel Art Gallery.

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4	Executive Director & CEO Report	33	Museo Coffee
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24	Gallery Group Volunteers		
28	Publications		

The Mendel Art Gallery (The Saskatoon Gallery and Conservatory Corporation) gratefully acknowledges funding from:



Canada Council
for the Arts

Conseil des Arts
du Canada



Canadian
Heritage
Patrimoine
Canadien

President's Message



It is a great pleasure and honour for me to serve the Mendel Art Gallery as Board Chair and President. It was an exciting year as we began our journey to the Art Gallery of Saskatchewan, heartened by the outpouring of community support while cognizant of the responsibility to preserve the Mendel legacy and allay the concerns of friends of the Mendel who have an understandable attachment to the existing facility.

As volunteers, my Board colleagues and I are ever mindful of our duty as trustees to steward this great community resource. Over the last several years, the essential need to deal with the inadequacies of the current facility has grown more and more pressing. At the same time, the renovation and expansion project visualized in 2001 was increasingly being recognized as outdated and, most importantly, incapable of generating the required financial support. The Board faced the major decision of how best to ensure the Gallery's future. In making the decision in March to pursue a new gallery building, we saw the opportunity to become part of the future focus of the city at River Landing by creating an amazing new gallery. It will be designed to meet the community's needs and aspirations for many years, and will access significant federal funding that will not again be available in the near future.

Our confidence in the viability of the new initiative was confirmed by the announcement of new Federal and Provincial funding in September and the decision by City Council in November to proceed. Thus began the new era of the city's public art gallery.

In speaking to Council at the November 30 meeting, I expressed our heartfelt commitment to the past and to the future: "We will honour Fred Mendel's legacy. We will respect the wonderful physical and artistic gift that his 13 donated paintings embody. We will accomplish his objective of bringing art to the larger community not by insisting that the outstanding collection he began remain largely hidden in a building of rapidly diminishing capability and significant constraints, not by ignoring the realities of what is possible, but by seizing the unique opportunity that is now before us to create the new Art Gallery of Saskatchewan.

"The vision is to make the Art Gallery of Saskatchewan a great institution – one to which every member of our community can relate, and in which we all can take great pride. We will dedicate two-thirds of the exhibition space to the presentation of our permanent collection and have space for diverse and exciting touring exhibitions. Major national and international exhibitions that were previously physically impossible to present will be shown. We will extend our education and outreach programs and will be able to provide opportunities for local artists, craftspersons and others to exhibit their work. We will have proper storage vaults, so fire will never again threaten the survival of this great collection."

The Gallery has committed to a capital fundraising campaign with a goal of \$8 million. We were thrilled to be able to announce at the Council meeting that Saskatoon lawyer Doug Hodson, one of this community's dynamic and respected leaders, will head our capital campaign.

Four years of challenging but rewarding work await us as we pursue the dream that the new Art Gallery of Saskatchewan will be a public art gallery of stature: public because it will embrace and will be seen to welcome, in both structure and atmosphere, the whole community; and an art gallery of stature because it will fully incorporate all of the elements necessary to truly achieve that objective in a way that manifests Saskatoon's pride in our bright future. We will work with diligence and enthusiasm to achieve that vision.

President's Message / Board of Trustees

This annual report represents a detailed accounting of the many ways in which the Gallery has fulfilled its mandate and generated the cultural return on investment of the Gallery's primary funding organizations: the City of Saskatoon, the Saskatchewan Arts Board, Saskatchewan Lotteries, the Canada Council for the Arts, and the Department of Canadian Heritage.

The Mendel deeply appreciates the annual operating grant provided over the years by the City of Saskatoon. These funds represent in a most tangible way the direct support by the citizens of Saskatoon for their Gallery and impose at the same time an obligation to value and respect the precious community resource that the Gallery embodies. We also value very highly the role of our corporate and private donors, as well as the Gallery's volunteers and members, all of whom represent another essential pillar of community support. My Board colleagues and I have great respect and admiration for the highly professional and dedicated staff members who serve the Mendel. Without their outstanding professionalism, love of art and understanding of the role it plays in our lives, the Gallery could never be the focus of the community

admiration it enjoys. It is obvious that the Gallery contributes significantly to the community it serves. Whenever we open a new exhibition, it is heartening to observe the numbers and diversity of those attending these events. Obviously, the exhibitions and programs are connecting powerfully with every segment of our community.

In 2009 we were delighted to welcome four new members to the Board of Trustees: Councillor Charlie Clark, Jason Aebig, Robert Christie and Keitha McClocklin. The Mendel has been blessed over the years with Trustees who have fully embraced the Gallery and worked tirelessly to ensure its future. I thank on your behalf the current members of your Board of Trustees for their commitment to the Gallery. The important Board committees listed [below] continue to do an exceptional job in contributing to the work of the whole Board. I wish to acknowledge publicly and thank the Chairs of these committees and all trustees for their contributions of time and expertise.

Respectfully Submitted,
Dr. Art Knight, Chair and President

Board of Trustees

The Saskatoon Gallery and Conservatory Corporation (Mendel Art Gallery)

Dr. Art Knight, President & Chair
John Hampton, Vice-Chair
David Haberman, Treasurer
Linda Langille, Secretary
Jason Aebig
(appointed March 24, 2009)
Herta Barron
Barbara Beavis
(term completed March 24, 2009)
Robert Christie
(appointed March 24, 2009)
Carol Cisecki
Councillor Charlie Clark
(appointed March 24, 2009)
Jack Hillson
Holly Kelleher
The Honourable Judge Brent Klauser
(resigned April 8, 2009)
James Leach
(term completed March 24, 2009)

Keitha McClocklin
(appointed May 20, 2009)
Councillor Tiffany Paulsen, Q.C.
Alexander Sokalski
Councillor Gordon Wyant
(term completed March 24, 2009)
Dennis Yee
Eva Mendel Miller, Honourary Chair

Standing Committees

Executive Committee

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Jason Aebig
David Haberman
John Hampton
Linda Langille

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David Haberman, Chair
Herta Barron
Robert Christie
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Linda Langille
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Dennis Yee
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Executive Director & CEO Report

The vitality and potential for sustainable growth of Saskatoon is gaining recognition across the country. This is due in large part to the sense of pride and belonging that pervades all aspects of this dynamic community. The Mendel Art Gallery has for 45 years contributed to the exploration, celebration and documentation of the visual arts and culture of Saskatchewan through its collecting activity, exhibitions, publications, public programs, and partnerships. Increasingly, through its proactive and relevant relationships with its public, the Gallery has demonstrated the visual arts and this institution are important to fostering a vibrant arts community, enhancing the quality of life, and serving as a cornerstone of lifelong learning in Saskatoon and the surrounding area. The Gallery gained its initial impetus through the many volunteers associated with the Saskatoon Arts Club in the years following the Second World War. This enthusiastic group of artists, creative souls and visionaries prepared the soil from which would emerge the civic and architectural expression for the current Gallery, championed by Mr. Fred Mendel and Mayor Sid Buckwold in the early 1960s. Of particular importance for the future of the region was that the City and Province joined with Mr. Mendel as matching partners in giving concrete form to an aspiration that spoke to the possibilities of the future. While the facility served as an important destination, through the good work of artists, collectors, staff and scores of volunteers, the arts in Saskatoon and Saskatchewan increasingly found expression and willing audiences in people's homes, in schools, at the universities and throughout the community.

The Mendel Art Gallery in 2009 furthered this legacy through the shared commitment of volunteers, staff, members, audiences, donors, sponsors and funders who believe in the essential contribution the Gallery makes to our community. In 2009, 171,000 chose to visit the Mendel to see the compelling exhibitions, participate in educational programs, buy a present in the Gift Shop, enjoy the view of the South Saskatchewan River, take refuge in the conservatory, or relax over refreshments in Museo Coffee. We accomplished this while achieving a better than break-even financial result that will enable the Mendel to invest more in its permanent

collection development in 2010. It is on this program and fiscal platform that the Gallery continues its engagement with its community as the premier public visual arts venue and resource in the region.

In 2009, the Mendel presented a series of popular and critically engaging exhibitions that offered a balance of historical and contemporary art made in the region, as well as art from across the country and beyond our borders. Over the course of the year, exhibitions borrowed from other institutional partners were presented alongside projects drawn from the permanent collection or exhibitions developed by Gallery curatorial staff. The Public Programs staff sought to animate and provide multiple points of entry to enhance the audiences' understanding of and appreciation for art, the process of making art, and the role of the artist in our society. In January, audiences had an opportunity to see new works by Joni Mitchell in *Green Flag Song*. The annual *School Art* exhibition presented more than 200 works by some of the city's young aspiring talent. During the summer months, the Gallery paid tribute to Dorothy Knowles with the presentation of a retrospective exhibition organized by the Moose Jaw Art Gallery Museum and guest curated by Terry Fenton. Of particular note was the historical retrospective exhibition, *James Henderson*, curated by Dan Ring and Neal McLeod. They dedicated more than three years to conducting the original research, finding and securing the works of art for exhibition, and writing essays toward the development of the book on Henderson's life and art. This exhibition examined one of Saskatchewan's renowned early 20th-century landscape and portrait painters and described how, during Henderson's lifetime, Saskatchewan and its people changed. In innovative ways, this core contribution to the 2009 exhibition program extended the context for appreciating and understanding the artist. By linking the historical portraits and landscapes with the present, Ring and McLeod offered multiple points of view and illuminated the contemporary environment. Videotaped interviews with First Nations elders from Saskatchewan and Alberta about Henderson and his time provided a poignant starting point from which to examine the life and work of the province's first professional artist. The



Curatorial and Public Programs teams together developed interpretive content accessible to our audiences through the internet, podcast and interactive whiteboard applications. This integration of more traditional curatorial and interpretive approaches with digital technologies attracted significant support from the Museums Assistance Program, the Department of Canadian Heritage; and from our presenting partner, PotashCorp.

The 2009 Annual Report provides a comprehensive inventory of the Mendel's exhibitions, public programs, collection development and related activities. It also recognizes those who organized and facilitated these initiatives, as well as the key stakeholders who partnered with the Gallery. I would like to acknowledge the arts community of the province and beyond; all of the artists and guest curators and essayists who have shared with our audiences their works of art, and their thinking about the creative process. I extend my gratitude and thanks to the staff of the Mendel for their exceptional professionalism, ingenuity, and commitment to our community. In 2009, Adele Suveges, Extension Assistant, retired after more than three decades of service. In addition, Ed Pas, Communications Coordinator, left the Mendel for a job in the private sector. I would like to thank Adele and Ed for their dedication to the Gallery, and wish them the very best in the future. The Mendel's aspiration is further enabled through the generosity, hard work, commitment and enthusiasm of our Gallery Group Volunteers, ably led by Mrs. Alison Lawlor.

Finally, I would like to extend our deepest appreciation to all those who have made a financial commitment in support of the Mendel Art Gallery. The Mendel is fortunate indeed to have a growing number of individuals, families and businesses who contribute annually through the purchase of a membership as well contribute to our annual campaign. To all, with deepest appreciation, thank you. It is with sincere thanks that the Mendel Art Gallery acknowledges its corporate and individual sponsors: Affinity Credit Union, aodbt architects, art placement, Blossoms, Canadian Linen & Uniform Service, CFCR, Darrell Bell Gallery, Douglas Udell Gallery, EllisDon, John and Ethelene Gareau, Great Western Brewing, kinetic design, MacPherson Leslie & Tyerman LLB, Meyers Norris Penny LLP, Mine Supply Company, PCL, RBC, Suncorp Valuations, PotashCorp, SaskTel, The Star Phoenix, Saskatoon Community Foundation and WestJet. It is with deep and sincere gratitude that The Mendel Art Gallery would like to thank our funders The City of Saskatoon, the Saskatchewan Arts Board, Saskatchewan Lotteries, the Canada Council for the Arts, the Department of Canadian Heritage – Museums Assistance Program for their on-going operational and program support.

Respectfully submitted,

Vincent J. Varga
Executive Director and CEO

Exhibitions

Curatorial Statement

The Mendel Art Gallery's curatorial and programming premise is that art is a repository of values that connect our collective pasts with our futures, and an indicator of important developments in contemporary society. Art has the power to effect social awareness and social transformation. The social, political, aesthetic, and environmental conditions of a rapidly changing world are reflected, interpreted, and represented by artists as they grapple with new forms of engagement and connect developing technologies to traditional art practices. We believe that art is valuable and necessary to individuals as they seek to understand the changes relating to notions of community, place, identity, values, aesthetics, and art itself. The curatorial program reaches out to diverse audiences through a balanced program that presents recent contemporary art from all parts of Canada and the world, and places historical art in a contemporary context. Curatorial staff foster an expanded notion of the art museum, reinforcing the Gallery as a place where people have access to work by artists, curators, and programmers, in order to research, interact with, reflect on, and discuss contemporary life and art.

The Mendel seeks to provide its audiences with access to a wide variety of artistic media and forms, demonstrating the range of art production nationally and globally, while retaining the Saskatchewan art community as an important focus. We support and present the best work of emerging, mid-career and senior artists in solo, group and permanent collection exhibitions and place their work within national and international contexts through concurrent exhibitions of innovative contemporary and historical art. The production of original research and scholarship on contemporary and historical art is central to the Gallery's curatorial strategy and program. The Mendel Art Gallery's curators regularly visit artists' studios and attend exhibitions and symposia locally and throughout Canada to gain information, foster connections, and keep

abreast of developments in art and curatorial practices. In 2009, ongoing research and coordination was conducted by curatorial staff for the development of all upcoming exhibitions, publications, and programs in 2010 through 2012.

The curatorial focus in 2009 was on interrelated themes concerning Canadian identity, technology, and nature. Emphasis was placed on the formation and conceptualization of diverse communities. In particular, attention was given to how individual and social identities are created through intertwined narratives and representations in visual art, popular culture, and material culture, reflecting the complexities of contemporary society. Mendel Art Gallery exhibitions are supported by the Canada Council for the Arts, the Saskatchewan Arts Board, SaskLotteries, and the Department of Canadian Heritage, through its Museums Assistance Program.

Dan Ring
Chief Curator



Above: Dan Ring, Chief Curator, speaking at the November 7, 2009 symposium for James Henderson: *Wicite Owapi Wicasa*.
Right: The Mendel Gallery Group members take a tour of Jean-Pierre Gauthier's exhibition, *Machines at Play*.

Winter Exhibitions

HYSTERIA AND THE BODY JANUARY 16 – MARCH 29, 2009

Hysteria and the Body presented works by prominent national and international artists including Louise Bourgeois, Nicole Jolicoeur, Jana Sterbak, Shelagh Keeley, Pipilotti Rist, Marina Abramovic, Vito Acconci, as well as a selection of archival material from the Art Metropole Collection. Drawn from the National Gallery of Canada's collection of contemporary art, this exhibition presented works created from the 1970s to the present dealing with issues of representing the body, gender, and identity.

Organized and circulated by the National Gallery of Canada, and curated by NGC Curator of Contemporary Art, Josée Drouin-Brisebois.

JEAN-PIERRE GAUTHIER: MACHINES AT PLAY JANUARY 16 – MARCH 29, 2009

Montreal artist Jean-Pierre Gauthier has been active on the contemporary art scene since the mid-1990s, when he quickly gained recognition for his inventive work. His kinetic installations combine humour and poetry in a highly rigorous and investigative approach, emerging from his exploration of the metaphorical potential of the found object. This exhibition by Gauthier presented three large automated drawing machines that produced graphite drawings on the gallery walls, and a new kinetic and sound installation created for the Mendel Art Gallery showing.

Organized and circulated by the Musée d'art contemporain de Montréal. Curated by Pierre Landry. The national tour of the exhibition has been made possible through a contribution from the Museums Assistance Program, Department of Canadian Heritage.

RBC CANADIAN PAINTING COMPETITION JANUARY 16 – FEBRUARY 1, 2009

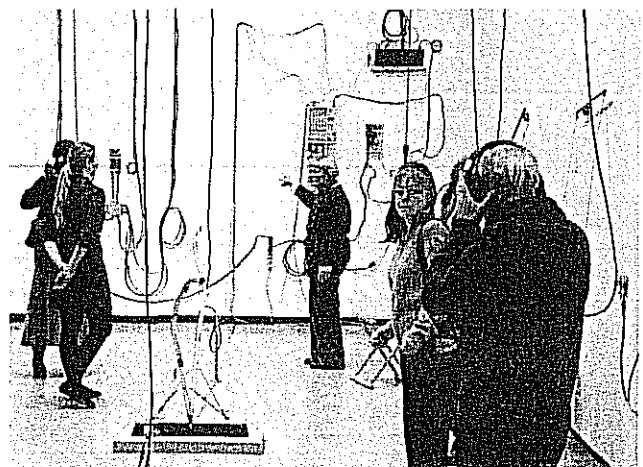
Established in 1999, the RBC Canadian Painting Competition celebrates Canada's emerging artists, and is the largest national competition of its kind. The competition supports and nurtures visual artists early in their careers by providing them with a forum to display their artistic talent to the country.

Organized and circulated by RBC. Juried exhibition.

JONI MITCHELL: GREEN FLAG SONG FEBRUARY 6 – MARCH 29, 2009

This new body of photographic work by iconic singer/songwriter and visual artist Joni Mitchell depicts a deeply personal response to the consequences of war and humanity's struggle with itself. The exhibition consisted of a series of large, green-toned triptychs created from digitally modified combinations of photographic images, printed on canvas. The Mendel was the only scheduled venue in Western Canada for *Green Flag Song*.

Exhibition curated by Chrissie Glenn, independent curator and gallerist at the Pearl Gallery in New York City.



Exhibitions

Spring Exhibitions

MARY ANNE BARKHOUSE: BOREAL BAROQUE
APRIL 14 – JUNE 7, 2009

Boreal Baroque featured the work of a nationally acclaimed artist and incorporated exquisite carvings of various boreal animals, including the rabbit, owl, coyote, and beaver. These figures were juxtaposed with elegant, handmade, Baroque-style furniture. It was a playful yet haunting reflection of Mary Anne Barkhouse's belief in the persistent power of nature and animals in our daily lives and consciousness. The artist, born in Vancouver in 1961, belongs to the Nimpkish band, Kwakiutl First Nation. She is a member of the Royal Canadian Academy of Artists, and lives in Haliburton County, Ontario.

Organized and circulated by the Robert McLaughlin Gallery, Oshawa, curated by Linda Jansma. Co-presented by the Mendel Art Gallery and the Saskatoon-based Aboriginal arts organization TRIBE Inc.

ANIMAL, ANIMA, ANIMUS
APRIL 17 – JUNE 7, 2009

Animal, Anima, Animus was drawn from the Mendel Art Gallery's Permanent Collection of more than 5,600 works of art. It explored themes related to animals and their place in the human psyche, including hunter/prey relationships, animism and spirituality, mythology, and animal/human bonds of love. The Gallery holds, maintains, and researches the work in its Permanent Collection in trust for the people of Saskatoon.

Curated by Jen Budney, Associate Curator, with the assistance of Troy Mamer, Curatorial Assistant.

JAMIE RUSSELL: BESTIARY
APRIL 3, 2009 – JUNE 7, 2009

This exhibition exemplified the Mendel's long-standing engagement with the craft community in Saskatchewan and across Canada. *Bestiary* is a 15-year survey of work by Jamie Russell, an internationally acclaimed wood carver from Vanscoy, Saskatchewan. *Bestiary* included

examples of Russell's famous furniture, carved with surreal animal forms, as well as a body of recently created abstracted wood works recalling both the transmutations of nature as well as the sculpture of such early modernist artists as Constantin Brancusi. The exhibition showcased the artist's passionate attention to detail and his adherence to the principles of beauty, grace, and humour.

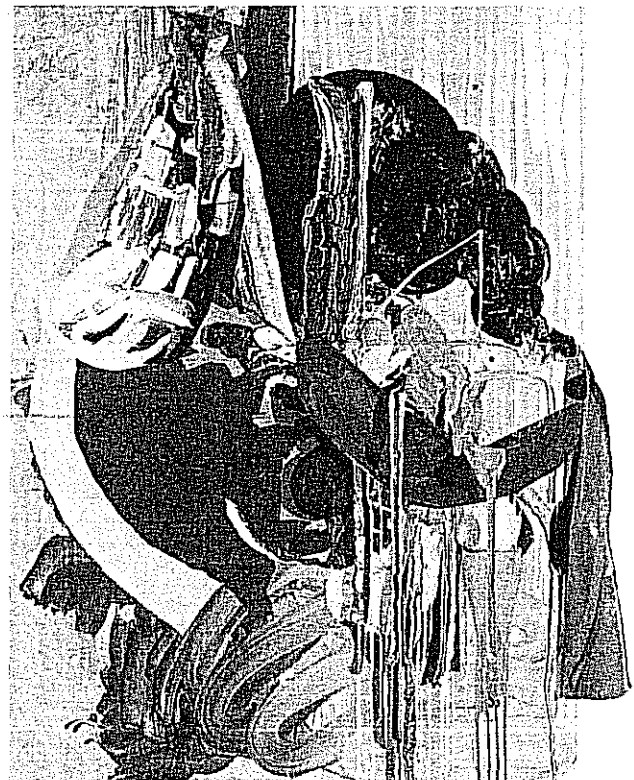
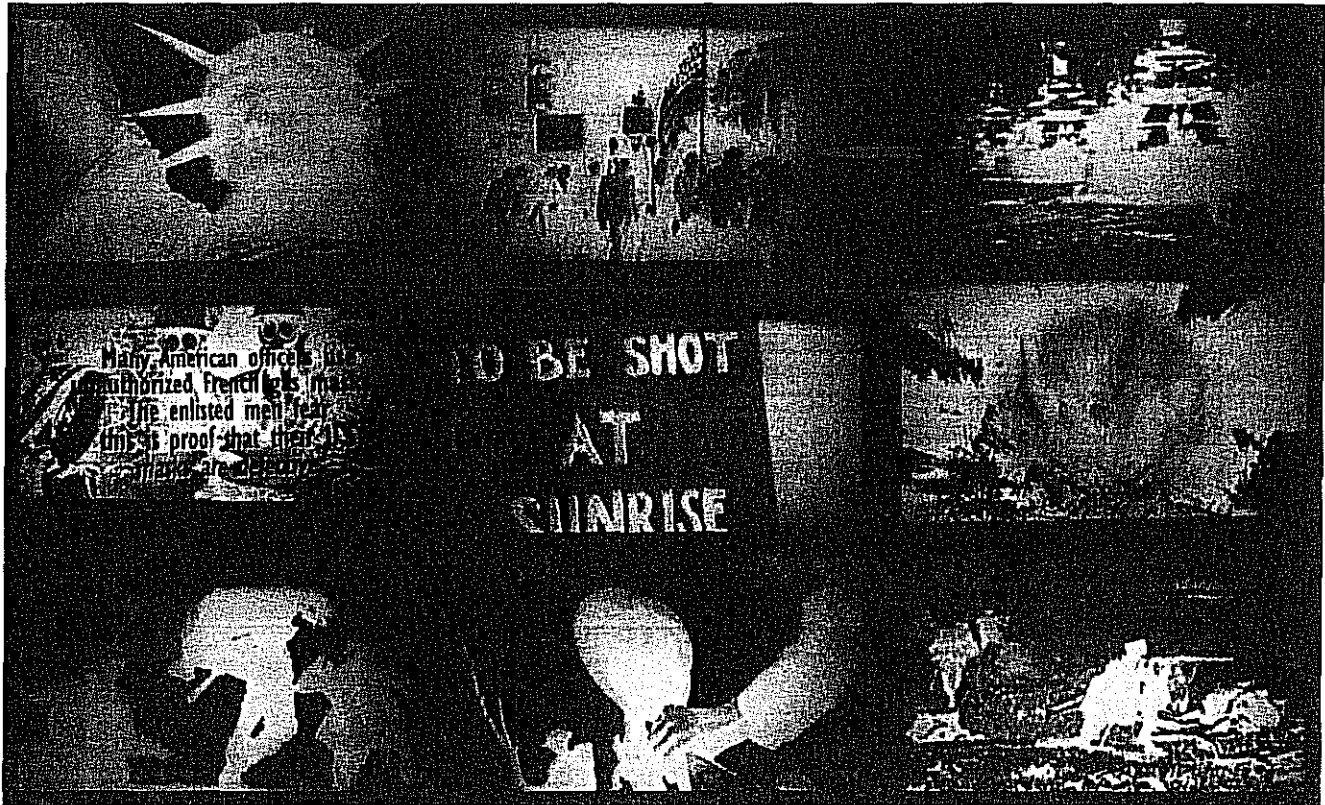
Guest-curated for the Mendel Art Gallery by renowned Ontario woodworker Steven Hogbin.

SCHOOL ART 2009
APRIL 10 – MAY 31, 2009

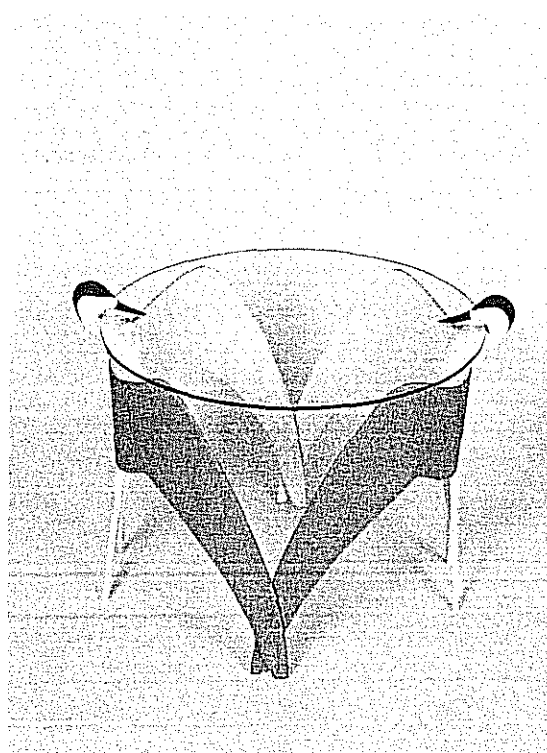
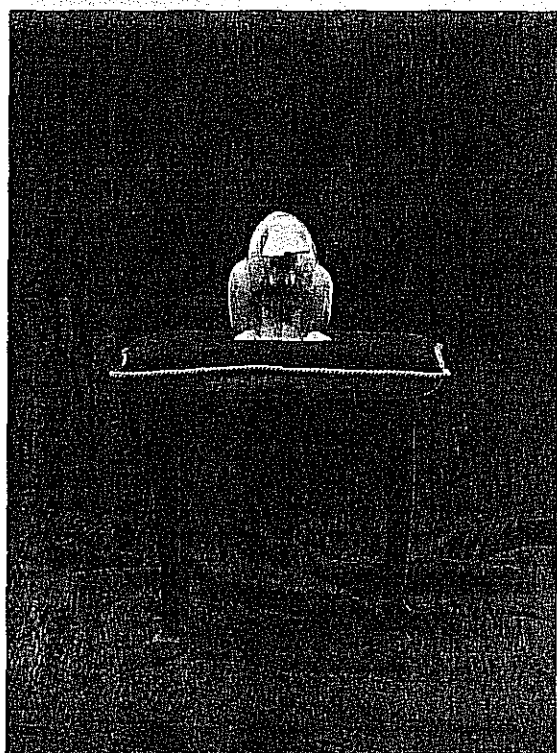
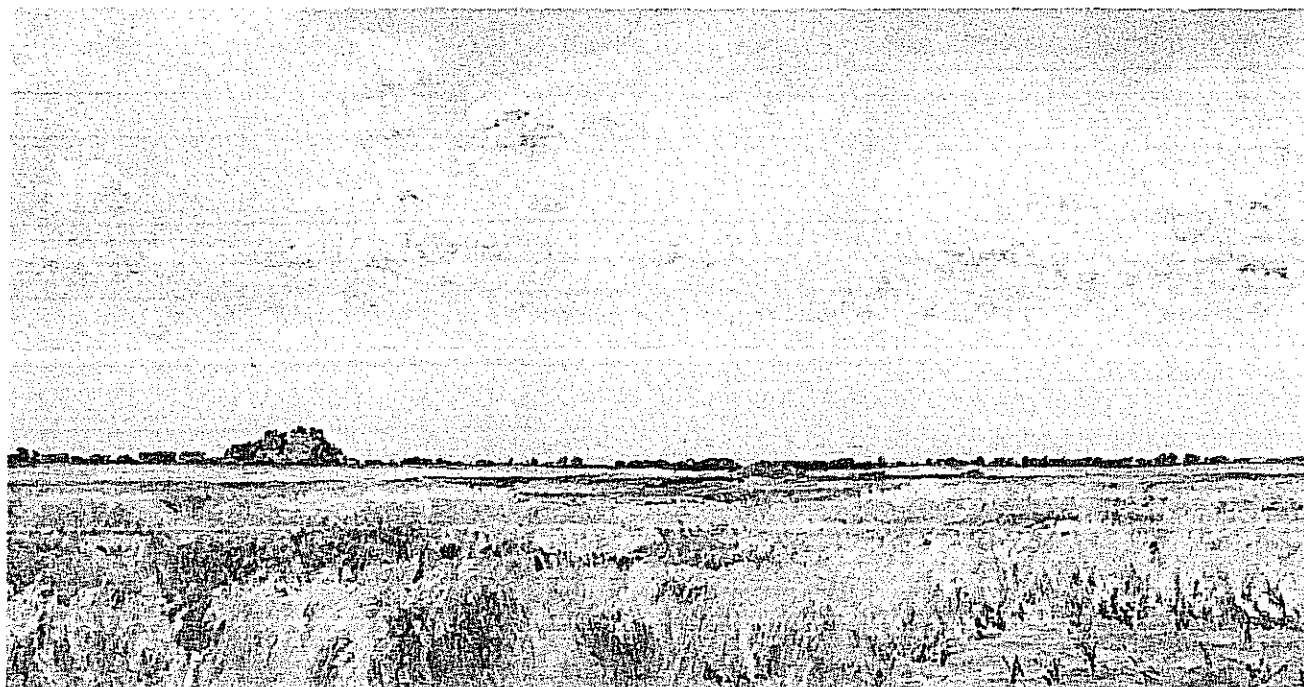
School Art has been a favourite with visitors for more than 35 years. The Mendel Art Gallery organizes this annual exhibition of paintings, drawings, photographs, sculptures, and video works to acknowledge excellence in art making by students in Saskatoon's elementary and secondary schools. The Mendel professionally presents the work — selected by jury — of some 200 students. The selection committee is comprised of representatives from the Saskatoon Public School Division, Greater Saskatoon Catholic School Division, and a Mendel curator/art educator. The increase in Mendel visitation during this exhibition period is a testament to the enormous popularity of student art.

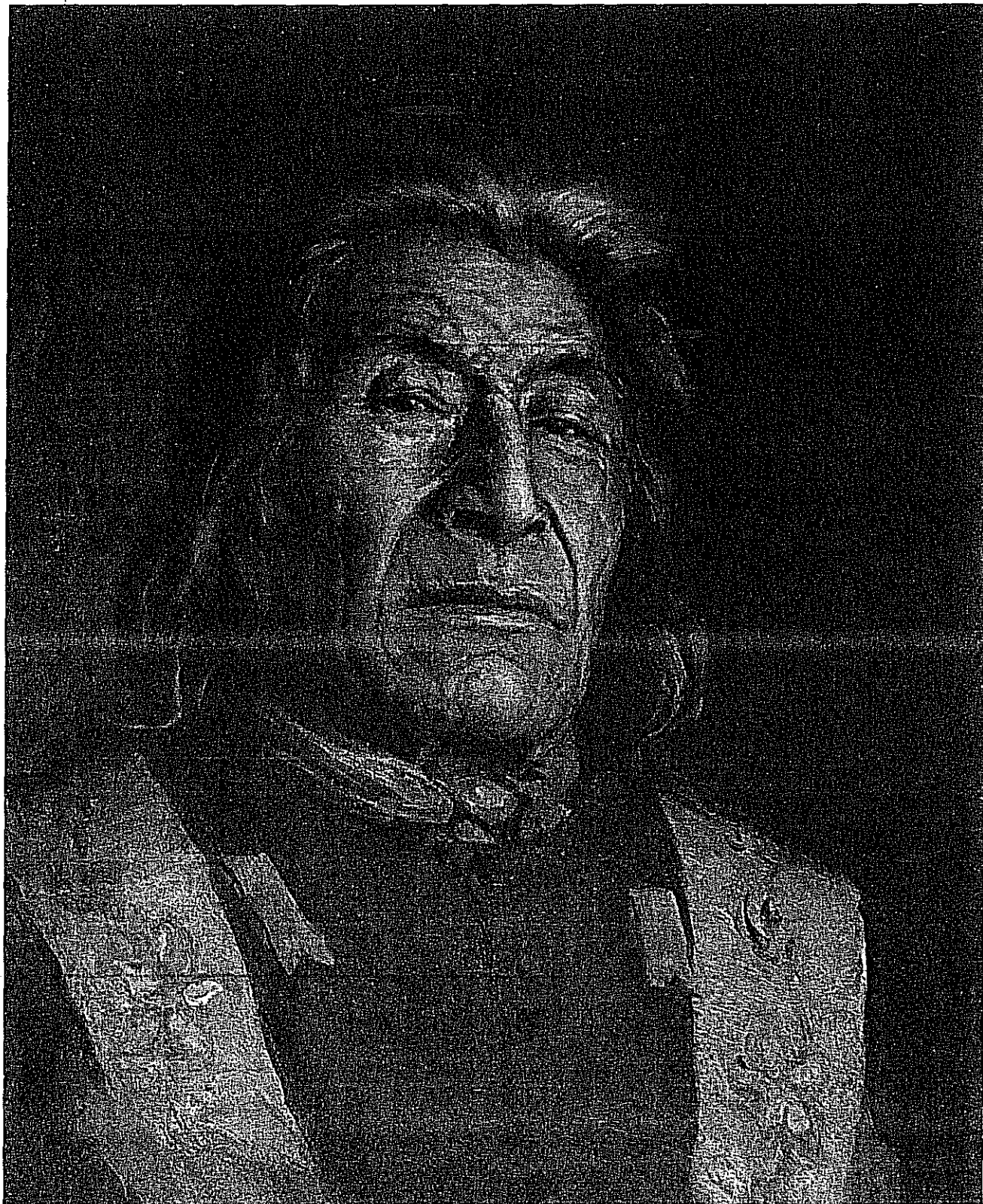
Juried by Laura Kinzel, Public Programs Coordinator at the Mendel Art Gallery, Karen Pask-Thompson from Bishop James Mahoney High School, and Debra Best from Caswell Community School. Special thanks to George Charpentier of the Greater Saskatoon Catholic School Division and Susan Pattison of the Saskatoon Public School Division for their ongoing support.

School Art 2009 was sponsored by PotashCorp.



Above: Joni Mitchell, *Green Flag Song* (left to right: images 52, 53, 54), mixed media, 2006. Images courtesy of the artist.
 Right: Wil Murray, *Sexe Maniac Maniac Maniac Maniac*, acrylic and foam on board, 2008. From the RBC Canadian Painting Competition exhibition. Image courtesy of RBC.





Left Top: Dorothy Knowles, *Summer View* (detail), 1988, oil on canvas. Collection of the artist. Far Left: Mary Anne Barkhouse, *Succession*, 2007, porcelain, velvet, taffeta, beech, beaver-chewed sticks. Image courtesy of the artist. Left: Jamie Russell, *Torn Table*, 1991, birch, bentlam plywood, glass, and paint. Collection of Rocamora/ Paquet. Above: James Henderson, *Untitled (Plains Indian)* [formerly known as *Sun Walking - Blackfoot*], c. 1924, oil on canvas. Collection of the Mendel Art Gallery. Purchased with the assistance of funds donated by PricewaterhouseCooper, Chartered Accountants 1986.

Exhibitions

Summer Exhibitions

DOROTHY KNOWLES: LAND MARKS JUNE 19 – SEPTEMBER 13, 2009

Saskatoon artist Dorothy Knowles is among Canada's acclaimed living landscape artists. Born in Unity, Saskatchewan, in 1927, she graduated with a degree in biology in 1948, the same year she took her first painting class at the Summer School of Art at Emma Lake. She went on to study at the Banff Summer School and the Goldsmith School of Art in London, England, and together with her husband, artist William Perehudoff, she made painting her life's vocation. The Prairie landscape in which she has spent most of her life has made a grand impression on Knowles and her work. This exhibition recognized her life's work and was a celebration of her expression of the expansive Prairie landscape. Knowles was awarded the Order of Canada for her achievements in 2004.

Organized and circulated by the Moose Jaw Museum & Art Gallery, and curated by Terry Fenton. This project was made possible through a contribution from the Museums Assistance Program, Department of Canadian Heritage.

Dorothy Knowles: Land Marks was sponsored by Mine Supply Company.

POINT/COUNTER-POINT: SELECTIONS FROM THE PERMANENT COLLECTION JUNE 19 – SEPTEMBER 13, 2009

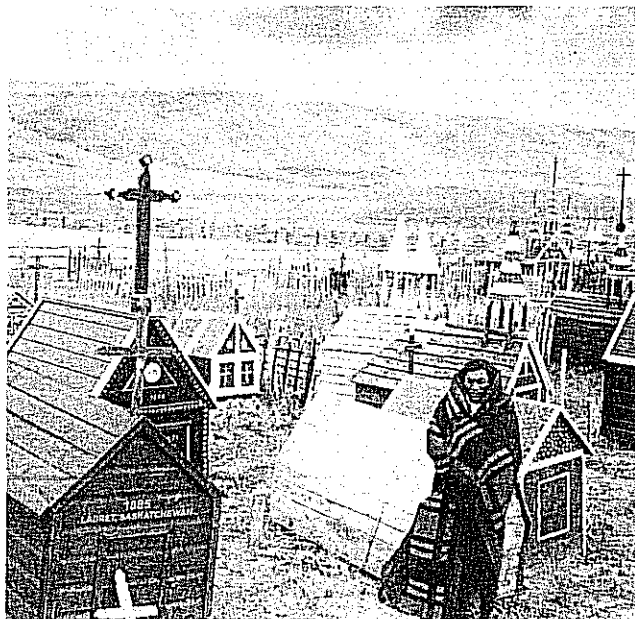
This exhibition brought together old favourites and new friends from the Gallery's stunning collection of more than 5,600 works of art. Paintings, sculptures, and photographs from different generations and in different styles were juxtaposed with surprising and stunning results, offering new insights into traditional, modern, and contemporary Canadian art.

Organized by the Mendel Art Gallery, and curated by Chief Curator Dan Ring.

PATRICK TRAER: DON'T TELL ME YOUR DREAMS JUNE 19 – SEPTEMBER 13, 2009

This exhibition presented a new, poetic installation of mixed media works by former Saskatoon artist Patrick Traer that featured themes examining lost sleep, solitude, and darkness. It articulated his ongoing concern with the body's fluidity, its incubation periods, biological obsolescence, and mythologies about human anatomy. *don't tell me your dreams* was an exhibition in darkness, consisting of photographs, audio, drawing, and embroidery. This was the first solo exhibition for Traer at the Mendel Art Gallery since 1983. A professor of fine arts at the University of Saskatchewan for 18 years, Traer is currently teaching studio art at Concordia University in Montreal.

Organized by the Mendel Art Gallery, and curated by Jen Budney, Associate Curator, with assistance from Guest Curator Linda Sawchyn.



Fall Exhibitions

**JAMES HENDERSON: WICITE OWAPI WICASA
(THE MAN WHO PAINTS THE OLD MEN)**
SEPTEMBER 25, 2009 – JANUARY 10, 2010

James Henderson, born in 1871 in Glasgow, Scotland, is considered to be Saskatchewan's pre-eminent first-generation artist. After immigrating to Saskatchewan in 1910, he found his artistic inspiration in the Qu'Appelle Valley and was widely known as a painter of First Nations portraits and masterful landscapes. This, a major retrospective exhibition of the work of one of Saskatchewan's first professional artists, incorporated traditional art historical research with oral histories gathered by First Nations researchers. The narratives and oral histories accompanying Henderson's artworks were presented through the innovative use of podcasting technology, a website, and by extensive interpretive material. A major publication to be printed in 2010 will include essays by the curators, a chronology by James Lanigan, and texts by Linda Many Guns and others that contextualize Henderson's historical production and add to the scholarship on cultural identities in Saskatchewan. The exhibition is touring provincially and nationally in 2010 and 2011.

Organized and circulated by the Mendel Art Gallery. Co-curated by Chief Curator Dan Ring and Trent University Associate Professor, writer, and artist Neal McLeod, with assistance from James Lanigan. This project was made possible through a contribution from the Museums Assistance Program, Department of Canadian Heritage.

This exhibition was sponsored by PotashCorp and Ethelene and John Gareau.

MARY LONGMAN: NEW WORK
SEPTEMBER 25, 2009 – JANUARY 10, 2010

Mary Longman (*Aski-Piyewiskwew*) is a leading Canadian artist who teaches Aboriginal art history at the University of Saskatchewan. Longman is known nationally for her poetic, large-scale sculptures based on Aboriginal historical and contemporary issues. In this exhibition, she worked with the cutting-edge technology of lenticular images and real 3-D for the first time. The technique enabled her to contrast representations of colonial ideology with the Aboriginal perspective in one image. Longman's exploration and critique of historical and current narratives and images featured reflections of popular culture and archival records that she reworked digitally into collaged layers in preparation for the lenticular 3-D process. These large works flipped from one image to the next depending on where the viewer stood. Of Saukteaux decent, Longman was born in Fort Qu'Appelle, Saskatchewan in 1964, and is a member of the Gordon First Nation. She holds a diploma in fine art from Emily Carr College of Art and Design, an MFA from the Nova Scotia College of Art and Design, and a PhD in art education from the University of Victoria. This is her first solo exhibition at the Mendel Art Gallery.

Organized by the Mendel Art Gallery and curated by Jen Budney, with assistance from Guest Curator Linda Sawchyn.

Left: Mary Longman, *Hills Never Lie* (detail), 2009, lenticular image. Courtesy of the artist.

Exhibitions

Touring Exhibitions

The Mendel Art Gallery organizes provincial, national and international touring exhibitions to foster greater exposure, understanding, and appreciation of art and gallery programs for public audiences and artists outside of Saskatoon. In this way, we provide expanded access to the Mendel Art Gallery's Permanent Collection and in-house exhibition programs and encourage appreciation of contemporary and historical art by Saskatchewan, Canadian, and international artists, while developing dialogue and collegial relationships with other galleries and audiences as part of exhibition exchanges.

In 2009, Mendel Art Gallery Extension Services coordinated the tours of five exhibitions provincially and one exhibition nationally, with a combined total of 13 showings. The attendance for the provincial exhibitions was 6,388, and the national attendance was 4,319, for a total attendance of 10,707.

National Tour

NEAL MCLEOD: SONS OF A LOST RIVER

This exhibition, curated by Dan Ring, presents a selection of recent mixed-media paintings that explore McLeod's interest in First Nations oral histories and how these inform contemporary First Nations cultural expression and life. Originally from Saskatoon, McLeod now lives in Peterborough, Ontario, where he is Associate Professor of Native Studies at Trent University.

Moose Jaw Museum and Art Gallery
March 25 to May 23, 2009

Provincial Tours

THE RIVER: TWO PERSPECTIVES – LYNN MCKENZIE-BARTESKI

This was a solo exhibition of 28 watercolour paintings on paper completed between 2003 and 2005 by Lynn McKenzie-Barteski, who lives and works in Outlook, Saskatchewan. These paintings were part of an ongoing project by the artist to observe and record the constantly changing landscape of the South Saskatchewan

River Valley from the perspective of the shore as well as from the extraordinary pedestrian walkway on the former CPR Bridge in Outlook. The exhibition was curated by Dan Ring.

Godfrey Dean Art Gallery, Yorkton
November 5, 2008 to January 15, 2009

Allie Griffin Art Gallery, Weyburn
February 1 to March 31, 2009

BRIAN RING ... HERE AND THERE...

Brian Ring is a Saskatchewan-born artist who has lived and worked in Moose Jaw, Fort Qu'Appelle and Ruddell. He now lives in Hanoi, Vietnam. Ring is well-known for his work in clay, however, in the last 15 years he has worked mainly with digital imaging. This exhibition was organized and curated by Holly Hildebrandt for the Chapel Gallery in North Battleford – where it was first presented in 2003 – and was circulated by the Mendel Art Gallery, Saskatoon.

Godfrey Dean Art Gallery, Yorkton
February 1 to March 31, 2009

THE INSIDERS

This exhibition featured the work of 12 artists with limited mobility and/or cognitive disorders. All of the artists are long-term care residents of the Sherbrooke Community Centre in Saskatoon. The exhibition, curated by Sherbrooke's artist-in-residence, Jeff Nachtigall, explored the concept of "the other" in society.

Biggar Museum and Art Gallery
January 7 to 31, 2009

**DAVE GEARY: THE GREAT SASKATCHEWAN
SOCIALIST UTOPIA – THAT NEVER WAS**

For more than 25 years, Dave Geary has been renowned as a cartoonist and zine producer of many comic classics, including *Gopher Freedom* and *Bridge City Review*, and as the producer of arcane and mysterious objects and videos based on prairie life and popular culture. Long fascinated with Utopian Modernist art, Geary is drawn to both its formal inventiveness and the way it graphically fused art and life in the service of political action. This exhibition was curated by Dan Ring.

Barr Colony Heritage and Cultural Centre,
Lloydminster
November 7, 2008 to January 4, 2009

Grace Campbell Art Gallery, Prince Albert
January 29 to February 25, 2009

The Chapel Gallery, North Battleford
March 1 to April 25, 2009

Estevan Art Gallery and Museum
May 4 to 29, 2009

Allie Griffin Art Gallery, Weyburn
September 1 to October 28, 2009

Godfrey Dean Art Gallery, Yorkton
November 8 to December 19, 2009

HEATHER BENNING: DOWNTIME

The artistic vision of Heather Benning is informed by her childhood on a farm. Her installation included two, life-size cow sculptures created from cow bone and urethane. She positioned them on a carpet, seemingly watching television, as a comment on so-called "mad cow disease," concerns about individual health and safety, and the impact of mass culture on community.

Godfrey Dean Art Gallery, Yorkton
April 5 to May 22, 2009

Barr Colony Heritage and Cultural
Centre, Lloydminster
June 1 to July 31, 2009



Right: David Geary, *Saskatchewan Youth Come Home*, 2004–05, inkjet print on photo-satin paper, mounted on gatorboard. Collection of the artist.

Public Programs

Through its Public Programs, the Mendel responds to the needs and interests of community members with meaningful, art-related experiences for all. The Gallery also provides professional development and networking opportunities for local emerging, mid-career, and established artists, other arts professionals, and any individuals interested in the arts.

Lectures, Symposia, and Panels

More than 335 people attended lectures, symposia and panel discussions organized by the Mendel Art Gallery in 2009. The events included:

- *That's Hysterical: Embodying Reason and Dis-ease* — Given February 7 by English professor Len Findlay, poet Gregory Scofield, psychology professor Linda McMullen and curator Josée Drouin-Brisebois.
- *Building Creativity* — Given April 16 by woodworker, curator and writer Stephen Hogbin.
- *Whose History: Reconstructing Indigenous and Settler Pasts on the Canadian Plains* — Given November 6 and 7 by artist, curator and scholar Gerald McMaster; curator, artist, writer and Associate Professor Neal McLeod; curator Dan Ring; artist and professor of art history Mary Longman; and artist and art history lecturer Grant McConnell.

Exhibition Talks

Talks given in connection with Gallery exhibitions attracted 690 people in 2009.

- *Machines at Play* — Given January 16 by artist Jean Pierre Gauthier.
- *Hysteria and the Body* — Given February 7 by curator Josée Drouin-Brisebois.
- *Boreal Baroque* — Given April 17 by artist Mary Anne Barkhouse.
- *Bestiary* — Given May 3 by artist Jamie Russell.
- *Don't Tell Me Your Dreams* — Given June 19 by artist Patrick Traer.
- *Dorothy Knowles: Land Marks* — Given June 28 by artist Dorothy Knowles and curator Terry Fenton.
- *Mary Longman: New Work* — Given September 25 by artist Mary Longman.
- *James Henderson: Wicite Owapi Wicasa* — Given September 27 by co-curators Neal McLeod and Dan Ring, scholar and researcher Linda Many Guns, and collector and Henderson expert James Lanigan.

Artists By Artists

The Mendel is committed to acknowledging expertise in its artistic community and fostering the careers of emerging artists. This community-based mentoring project connects senior art professionals with younger artists, who together create an exhibition in the Gallery's lower lobby.

JANUARY TO MARCH

DON HEFNER / LINDA KNIGHT: *LINKED*

These Saskatoon artists exhibited metal and stone sculpture revealing the influences of heritage on their art making and connecting past, present, and future.

APRIL TO JUNE

ELLEN MOFFAT / IAN CAMPBELL: *TINY COMPUTERS AND RELATED SYSTEMS*

Multimedia artist Campbell presented a series of small photographic prints, experimental video work, and a collaborative new media project with Ellen Moffat.

JUNE TO SEPTEMBER

LISSA ROBINSON / JOSEPH ANDERSON: *MISFITS*

Sensuous materials, fairy tales, and bodily desires converged in the sculptures and paintings of Joseph Anderson and Lissa Robinson, both of whom completed their MFA degrees at the University of Saskatchewan.

SEPTEMBER 25 TO JANUARY 10, 2010

PATRICK TRAER / DARREN HUEBERT

Darren Huebert created objects that gave new, all-season purpose to a selection of everyday objects through an unrefined, do-it-yourself aesthetic.



Community Partnerships

The Mendel is committed to opening its doors to local organizations and connecting with important community events, especially when these events extend the reach of the Gallery's existing programs. Most of these events take place in the Mendel auditorium.

Partnership Lectures, Exhibitions, and other Events

In 2009, more than 465 people attended workshops and other events held by the Mendel in partnership with other organizations.

- **Building Creativity** – a workshop with curator and woodworker Stephen Hogbin, in partnership with the Saskatchewan Craft Council.
- **Building Creativity** – a lecture given April 16 by Stephen Hogbin, in partnership with the Saskatchewan Craft Council.
- **Dimensions Jurors Talks** – given April 18 by jurors for the annual *Dimensions* exhibition, in partnership with the Saskatchewan Craft Council.
- **SCYAP Urban Canvas 8: *Normal?*** – This exhibition, in partnership with Saskatoon Community Youth Arts Programming Inc., was held January 9 to February 8.
- **Immigration is a Community Issue** – an exhibition held March 4 to 25 in partnership with International Women of Saskatoon and other agencies serving immigrants (Saskatchewan Intercultural Association, Family Service Saskatoon).
- **International Women's Day** – performances and reception March 8 in partnership with United Nations in Canada.
- **Conservation in a Shoebox** – an exhibition May 12 to 30 in partnership with the Meewasin Valley Authority. Included family weekend events on May 23 and May 30.
- **Youth Arts Leadership Camp** – an August program in partnership with the City of Saskatoon.

Other Partnerships and Networks

ART AND ALL THAT JAZZ

The Mendel partnered with local galleries for a late evening celebrating the Jazz Festival and the summer solstice.

BOARDS OF EDUCATION

Public Programs Coordinator Laura Kinzel juried the submissions for the Bill Epp Memorial Scholarship for the Greater Saskatoon Catholic Schools in May. She also juried drawing prizes for students at Aden Bowman Collegiate June 4.

CERT (COMMUNITY, EXPERIENCES, RESOURCES, AND TOURS)

This is a group of Saskatoon educators representing institutions that provide out-of-school learning experiences.

CITY OF SASKATOON

The Mendel participated in the City of Saskatoon's summer activity book, distributed to all school children in Saskatoon.

EARTH HOUR

The Mendel turned off its lights for one hour on March 28, joining other city partners in support of environmental awareness.

SASKATOON REGIONAL YOUTH HISTORICA HERITAGE FAIR

Public Programs Coordinator Laura Kinzel juried student displays on May 7 and 8 at the Nutana Curling Club. The Mendel sponsored the Design Award, presented to students from Delisle Composite School.

Left: Artist Jamie Russell giving a talk/tour of his exhibition *Bestiary* on May 3, 2009. Right: The SaskTel Mendel Art Caravan at the Mendel Summer Kickoff, July 5, 2009.



Public Programs

Gallery Interpretives

Gallery interpretive programs provide material to visitors, enriching or expanding upon exhibition content. Along with descriptive handouts and other interpretive tools, the Gallery made greater use of technologically driven interpretive aids in 2009.

MEDIA INTERPRETIVES

This program encompassed all digital media-based interpretive productions accessible on the Mendel website and in the Gallery. It included: tours of the exhibitions using personal media devices; informative audio and visual podcasts on the Mendel website; listening stations within the gallery; images on LCD screens and digital picture frames in the gallery; and interactive SMART Board® technology for tours and casual visitors. Social networking approaches were used as part of this strategy.

MENDEL PODCASTS (MENDEL "RADIO")

Five episodes were produced by the Gallery, and they were downloaded 2,647 times. Musical accompaniment was provided by more than 20 local musicians.

ARTIST FEATURES, TALKS, AND TOURS

Two artist features were produced, and the proceedings from two panel discussions were published. Two talk/tours by artists were produced. These files were downloaded 5,360 times.

GALLERY TOURS FOR THE IPOD

Tours for two exhibitions were produced for Apple® iPods, and they were downloaded 4,460 times. The website for the James Henderson exhibition received 9,807 visits.

SMART Board

The Gallery's first SMART Board, an interactive white board that uses touch technology to display visual images, was used to enhance the James Henderson exhibition. It linked to the Henderson website, featured related images, and was used to teach art concepts to school and public groups.

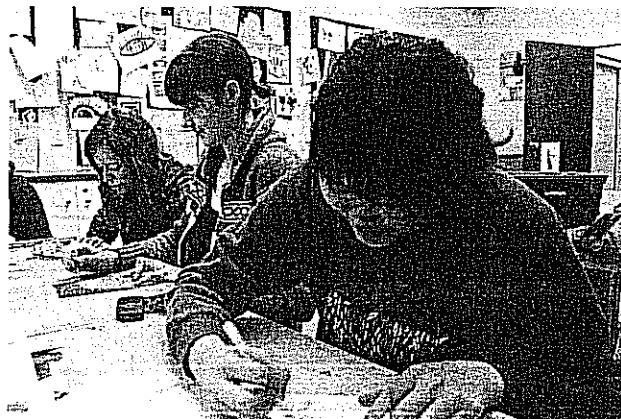
studioXPRESS

studioXPRESS enables visitors to explore art media and concepts related to current Mendel exhibitions, in a studio environment. Materials, instructions and inspiration are provided during Gallery hours, whenever other programs are not taking place. For example, in connection with animal-themed exhibitions at the Gallery from April 17 to June 7, visitors were encouraged to listen to sound recordings of wildlife and draw animal figures to represent their family members. There were four themes in 2009: *State of Mind*, *Beauty and the Beast*, *The Imagined Landscape*: *You are Not Here*, and *Monuments and Memory*.

Interpretive Materials and other Publications

During 2009, one educators' guide and 13 concise handouts, providing a context in which to access exhibitions, were produced for the following shows:

Annie Pootoogook
Contemporary Art and the Flatlanders
ArtistsContemporary Art and Hysteria and the Body
The Art Metropole Collection in Hysteria and the Body
Joni Mitchell: Green Flag Song
Jamie Russell: Bestiary
About the Permanent Collection
Animals, Anima, Animus
School Art Selection Process
Patrick Traer: Don't Tell Me Your Dreams
Audio Tour: Point/Counter Point
Web Content: On Your Handheld or Ours
for www.mendel.ca/henderson
Interpretive Content: James Henderson
Educator's Guide for the James Henderson exhibition.



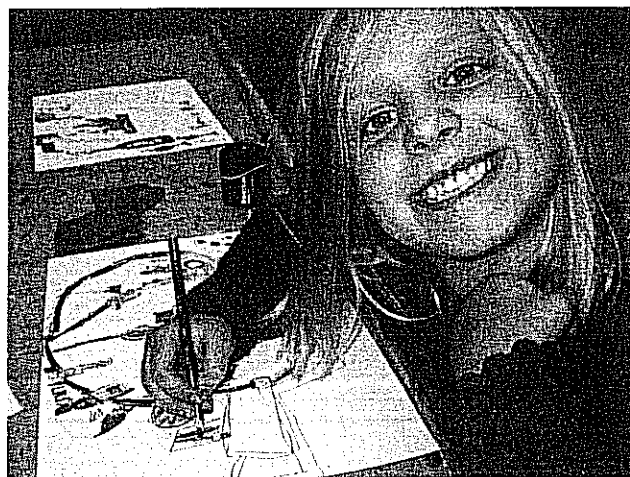
Right: Young people enjoying a StudioXPRESS workshop.
Opposite Page: Something on Sundays programming makes children smile.

School Programs

The Mendel is a valuable learning resource for schools. This foundational program continues to thrive and adapt to the changing needs of the Mendel and school divisions. In 2009, almost 7,000 students participated in tours and workshops. There were 252 school tours. Many thanks to PotashCorp for its continued sponsorship of Mendel school programs. PotashCorp provided funding for the School Art 2009 exhibition as well as for Mendel PotashCorp School Hands-on Tours.

2009 SCHOOL PROGRAM HIGHLIGHTS

- **James Henderson** exhibition project—Additional programming was developed in connection with the Mendel's retrospective exhibition of the work of James Henderson. An extensive educators' guide, website, SMART Board units and more were produced for the exhibition.
- **Sustained Workshop Program**—17 new art workshops were developed for outreach in classrooms or at the Mendel. Themes ranged from Alphabet Art and Sculpture Stew to Still Life Techniques and Photo Fundamentals.
- **The Opening Doors Project**—ARTforLIFE partner Nutana Collegiate received an ArtsSmarts grant related to ecology. Students transformed discarded car doors into artworks.
- **Fairhaven ArtsSmarts Project**—The Mendel partnered with Fairhaven School on its ArtsSmarts grant to explore First Nations world-views and animals, as related to Mendel exhibitions. After touring exhibitions, students did classroom workshops with Mendel staff, completed artworks, and exhibited them at the gala in the school on June 19.
- **School Art 2009**—The public programs department organized this annual exhibition. Public Programs Coordinator Laura Kinzel served on the jury, along with Debra Best from Caswell Community School and Karen Pask-Thompson from Bishop James Mahoney High School.
- **Saskatchewan Society for Education Through Art**—SSEA members conducted a painting workshop for Something on Sundays during *School Art*. The Gallery provided exhibition catalogues to participants in their annual retreat at Emma Lake.
- **ArtSask website**—The Mendel continued its partnership with the Ministry of Education, MacKenzie Art Gallery and the University of Regina on a website for teachers featuring artworks in public collections.



ARTforLIFE

Affinity Credit Union's ARTforLIFE: A Mendel Gallery / School Program provides enriched cross-curricula learning opportunities, through the visual arts, for Saskatoon Community Schools. Selected on a rotational basis, for three academic years, each school collaborates with the Mendel to address community needs and guide activities.

Since ARTforLIFE began in 2001, the Mendel has partnered with eight elementary and secondary schools. In 2009, the Gallery worked with St. John Community School, Nutana Collegiate, and St. Michael Community School. Mendel facilitators Robin Adair and Carol Wylie worked in the schools, mentoring individual students and coordinating group projects. Thanks to Affinity Credit Union for its sponsorship, beginning at the outset of the program and continuing through 2009. Program highlights included:

- Creation of a six-foot collage by Kindergarten and Grade 2 students at St. John Community School.
- Writing and illustrating children's books.
- Printmaking for entrepreneurial projects by Nutana students.
- An art retreat for staff at St. Michael Community School.
- Exhibitions of art by Nutana students at The Centre Mall and PAVED Arts.
- A hockey mask painting competition involving students at St. Michael Community School.

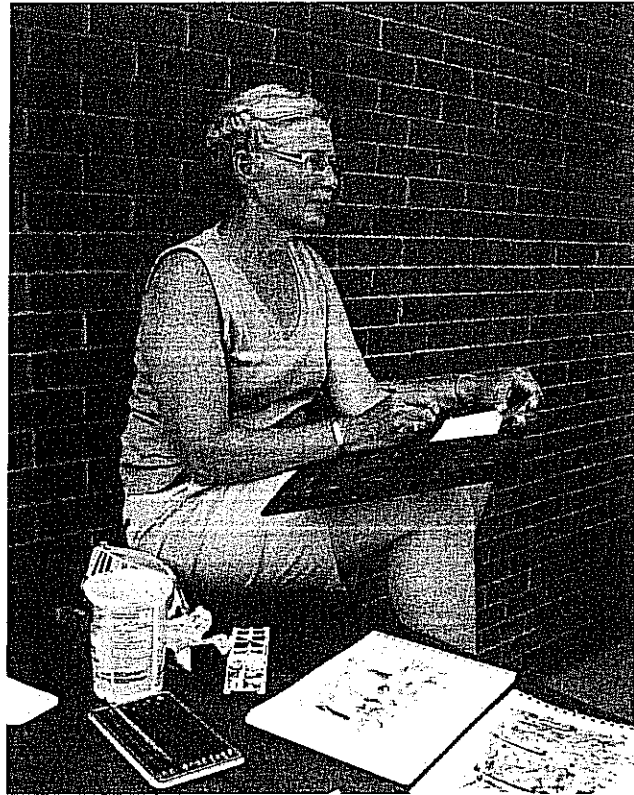
Public Programs

General Guided Programs

The Gallery offers guided programs to groups of all ages. Options range from a tour of the exhibitions with or without hands-on art making, games, and activities. In 2009, groups using this program included: Girls Guides, Brownies, and Scouts; English as a Second Language classes; convention groups; seniors; birthday parties; and university groups. Free, guided tours on Sundays, from 1-4 p.m., were introduced for the public in 2009, along with free, monthly members-only tours. The free tour program extended to Saturdays in the fall for the James Henderson exhibition. Sixty-four special groups, involving 1,381 individuals, participated in tours for a fee. Free weekend tours attracted more than 2,200 people.

Community Users of Gallery Facilities

In 2009, 27 community organizations used the Mendel's boardroom, auditorium and other spaces. Community users included the Saskatoon Camera Club, which has met at the Gallery for decades.



Community and Outreach Programs

Community and Outreach programming includes the SaskTel Mendel Art Caravan and Something on Sundays programs. These family-oriented programs offer free art-making activities, exhibition talks and tours, workshops, performances, and special events. They also bring hands-on art workshops to festivals, special events, and disadvantaged neighbourhoods.

SASKTEL MENDEL ART CARAVAN

The SaskTel Mendel Art Caravan invites all children to celebrate and explore the world of art by bringing Mendel Art Gallery programming to their communities. The identifiable Caravan tent, laden with art supplies, provides free art-making activities to children aged 4 to 12 at festivals, community events, the Saskatoon Farmers' Market, and hospitals. Saskatoon artists offer art instruction and encouragement to participants. They also provide information on the Mendel and its programming.

The Gallery would like to thank SaskTel for its sponsorship, which was secured in 2005 and continued through 2009.

In 2009, 5,211 participants joined the Caravan at 82 events throughout the City of Saskatoon and the surrounding area.

SOMETHING ON SUNDAYS

Something on Sundays provides free activities for children, families and adults every Sunday afternoon. The program offers programming relating to current exhibitions and includes talk/tours, film screenings, children's art-making activities, public tours, music and dance performances, artist demonstrations, storytelling, poetry readings, workshops, and lectures. By partnering with outside organizations/groups the Gallery is able to extend its community involvement.

The Mendel thanks the Saskatoon Community Foundation, and the Canadian Federation of University Women for supporting this program.



In 2009, 17,488 visitors participated in Something on Sundays over 52 Sundays. Approximately 2,900 of these visitors actively participated in talks, performances, demonstrations, tours, etc. Children's Art Adventures were offered every Sunday afternoon from 2-4 p.m. These activities, often themed according to current exhibitions and occurring in the gallery spaces, attracted 2,563 participants in 2009.

ARTIST TRADING CARD PROGRAM

The Artist Trading Card program, introduced in 2009, provides a venue for the making and exchanging of cards, and a structure for people of all ages to engage in the vast artist trading card network. Participants access the program through a permanent set-up in studioXPRESS, through the schools, and through targeted workshops for those of all ages. A program launch for adults in October, with guest facilitator Margaret Bessai, attracted 30 people.

Mendel Youth Council

The Mendel encourages young people to express their voices in the community. Art provides a practical and powerful forum for adolescents. Mendel Youth Council consists of youth aged 14 to 18 who are interested in visual art and believe in community involvement. Mendel staffers organized and facilitated bi-weekly meetings, where events were planned. The council members offered feedback on how the Mendel can more effectively engage youth. Social networking sites have proved effective in communicating to this age group. Approximately 25 individuals regularly attended meetings throughout 2009.

Highlights in 2009 included: *Good Night*, a music and performance night in May attended by more than 80 students; several artists talks and tours of the Mendel and other galleries for youth council members; workshops with guest artists; and plans for a 2010 exhibition of student art exploring the theme of environmental awareness.

Top Left: Plain Air painting workshop with Terry Fenton, August 9, 2009. Above: Performance at *Good Night*, hosted by the Mendel Youth Council, May 1, 2009.



The Permanent Collection

The Mendel Art Gallery acquired 23 new works of art in 2009, bringing the number of objects in the Permanent Collection to 5,666, with a total value of \$13,996,374.62. Fourteen of the 23 works were gifts, and eight were purchased with the assistance of the Canada Council for the Arts and the Gallery Group Volunteers.

TRACKING AND DIGITIZATION OF THE COLLECTION

The Gallery is committed to increasing access to the collection through exhibition, publication and through digital technologies. The Virtual Collections, a national database to which the Mendel contributes, was upgraded in 2008 and 2009. Digital photography of the collection is an ongoing process. In the coming years, the Gallery will examine the feasibility of making more images from the collection in association with appropriate descriptive information and interpretive text.

PREPARATION AND INSTALLATION OF EXHIBITIONS

The Collections Management and Preparatory team prepared and installed 17 exhibitions in the Mendel galleries. Eleven were produced in-house and six were produced by other institutions. Four exhibitions featured works from the Permanent Collection. Thirty works from the collection were lent to other institutions across Canada, including the Kelowna Art Gallery, The Windsor Art Gallery, La Musée d'art de Joliette, The Walter Phillips Gallery, and the Musée National des Beaux arts du Québec.

Gift of Cecile Lund
Jacobson, Sybil
The Golden Month, n.d.
oil on linen
2009.3.1

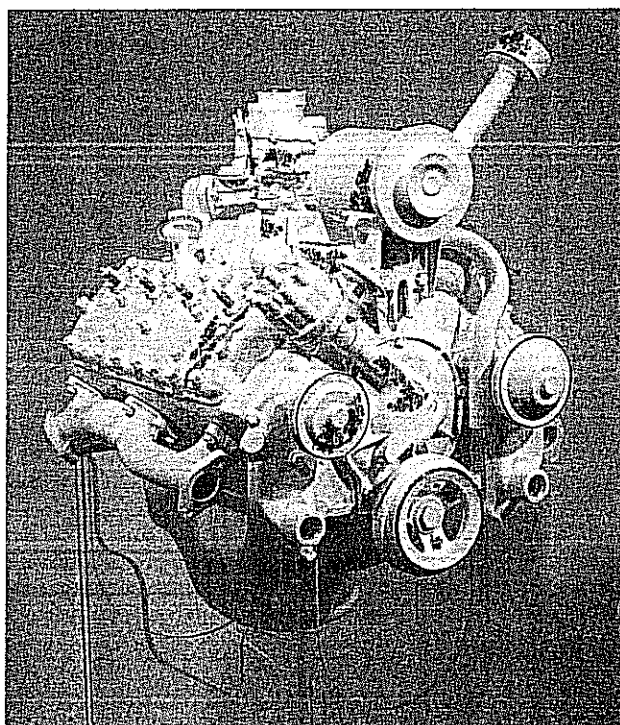
Jacobson, Sybil
Untitled (rock slide), n.d.
oil on linen
2009.3.2

Gift of Sharon Tokarchuk
Rogers, Otto Donald
Yellow Bird, 1959
serigraph on paper
2009.4

Gift of Susan Adams
Hurley, Robert Newton
Untitled (power plant), 1963
watercolour on paper
2009.5.1

Mulcaster, Wynona Croft
Untitled (landscape with distant city), n.d.
oil on Masonite
2009.5.2

Gift of John Dalzell
Knowles, Dorothy Elsie
Untitled (poppies), n.d.
watercolour and graphite on paper
2009.6



1.

2009 Acquisitions

GIFTS

Gift of the artist
Courtemanche, Marc
Sawhorse, 2007
stoneware and metal installation
2009.1.a-e

Gift of Donna Wawzonek
Diviney, David
The Hunter, 1999
plywood, Coreplast, varnish, acrylic and balaclava
2009.2

The Permanent Collection



Gift of Leon Liffmann
Fournier, Paul
Vizcaya II, 1978
acrylic and collage on canvas
2009.13.1

Fournier, Paul
The Orange Curtain, 1976
acrylic and pastel on canvas
2009.13.2

Gift of Gail Sheppard
Cuthand, Ruth
Cut on the Dotted Line, 1986
monoprint on paper
2009.14.1

Cuthand, Ruth
Not My Land, You Don't, 1986
monoprint on paper
2009.14.2

Gift of the artist
Ringness, Charles Obert
Playing in the Street, 1979
concrete, metal and
glass on wire on plywood
2009.15.1

² Ringness, Charles Obert
Reflections of the Past, 2002
encaustic on canvas
2009.15.2



PURCHASES

Purchased from the artist
Dion, Wally
A Hardening of the Arteries, 2009
stainless steel on plywood
Purchased with the assistance of the
Canada Council of the Arts and funds
raised by the Gallery Group 2009.
2009.7

Purchased from the artist
Thauberger, David Allan
Snow House, 2003
acrylic and glitter on canvas
Purchased with funds raised
by the Gallery Group 2009.
2009.8

Purchased from the artist
¹ Neufeld, Clint
American Beauty, 2008
ceramic, glaze, decals and Plexiglas
Purchased with the assistance of the
Canada Council for the Arts 2009.
2009.9.a-b

Purchased from the Hampton
Gallery, Kamloops
Odjig, Daphne
The Evil Spell, 1995
serigraph on paper
Purchased with the assistance of the
Canada Council for the Arts 2009.
2009.11

Purchased from the Birch
Libralato Gallery, Toronto
Pien, Ed
Moon Spirits, 2003
flasche and ink on paper
Purchased with the assistance of the
Canada Council for the Arts 2009.
2009.12.1

³ Pien, Ed
Stinky Heads, 2003
flasche and ink on paper
Purchased with the assistance of the
Canada Council for the Arts 2009.
2009.12.2

Pien, Ed
They Have Her Surrounded, 2003
flasche and ink on paper
Purchased with the assistance of the
Canada Council for the Arts 2009.
2009.12.3

Pien, Ed
Outcasts Bonding Together, 2003-04
flasche and ink on paper
Purchased with the assistance of the
Canada Council for the Arts 2009.
2009.12.4

Mendel Gallery Group Volunteers

With their time, energy, talent and commitment, The Gallery Group Volunteers contribute enormously to the Mendel's success. Volunteers are at the heart of the Gallery, supporting its history, mission and spirit. Working with the Administrative Assistant/Manager of Volunteer Resources, Gallery volunteers supported many facets of the Mendel's operations in 2009, including:

- Receptions
- Special Events & Fundraising
- Art Appreciation Group
- Attendant/Security Duties
- Communications
- Membership
- Gallery Shop
- Library

The Gallery very much appreciates the fundraising efforts of its volunteers. In 2009, they raised \$8,200.56, directed toward the purchase of artwork for the Permanent Collection. The Gallery Group is grateful for the support of the Mendel's Board of Trustees, and of the generous individuals and businesses whose donations-in-kind have facilitated Gallery events.

Volunteer Advisory Council

The Volunteer Advisory Council of the Mendel Gallery Group recommends, advises, shapes, and provides direction for the growing volunteer program at the Mendel. Council members include:

Alison Lawlor, Chair

Hazel Macza

Gwen Barker

Michael Klassen

Alison Piwowar

Nancy Sollosy

Judy Koutecky, Administrative Assistant/
Manager of Volunteer Resources

Judy Koutecky is a member of the Board of
the Administrators of Volunteer Resources

– Saskatchewan, and is the Membership Chair.

Receptions

Receptions are planned, organized, set up (including decorating) and dismantled, as required, throughout the year. Volunteers assisted with receptions for the following events:

- January 16, 8 p.m., opening of exhibitions – *Hysteria & the Body*, Jean Pierre Gauthier, and *RBC Painting Exhibition*.
- January 21, 5 p.m., private sponsored reception for the *RBC Canadian Painting Exhibition*.
- January 23, 10 a.m., *SCYAP Student Exhibition* reception.
- February 6, 8 p.m., opening of exhibition – *Joni Mitchell: Green Flag Song*.
- February 7, 11:30 a.m., reception for panel discussion for *Hysteria & the Body* exhibition.
- April 17, 8 p.m., opening of exhibitions – *Mary Anne Barkhouse: Boreal Baroque* and *Jamie Russell: Bestiary* exhibitions.
- April 26, 2 p.m., *School Art 2009* reception.
- June 19, 8 p.m., opening of exhibitions – *Dorothy Knowles: Land Marks*; *Patrick Traer: don't tell me your dreams*; *Point/Counter-Point: Selections from the Permanent Collection*; and *Artists by Artists: Lissa Robinson and Joseph Anderson*.
- September 25, 8 p.m., opening of exhibitions – *James Henderson: Wicte Owapi Wicasa* and *Mary Longman: New Work* exhibitions.
- October 18, 2 p.m., reception to celebrate the Mendel Art Gallery's 45th birthday.
- November 6 and November 7, 2 p.m., James Henderson symposium reception.
- December 3, 4:30 p.m., annual Christmas wine and cheese reception.

Thanks to Blossoms Florist for sponsoring exquisite bouquets for opening receptions.



Special Events & Fundraising

Volunteers handle special events and annual fundraising activities, from planning to the various important roles during and after events. In 2009, the volunteers assisted with the following special events and fundraisers:

SPRING PLANT SALE & MOTHER'S DAY TEA – MAY 9

This popular annual event was held Saturday, May 9 from 9 a.m. to 3 p.m. Kathy Evans and Hazel Macza coordinated the plant sale and Gwen Barker and Phyllis Henschel coordinated the tea. Lush plant materials for butterfly and hummingbird gardens were offered for sale in conjunction with a Mother's Day Tea. Jeanne Walters did the honours pouring tea. Clement Farms Greenhouses supplied the plants, including hanging baskets, perennials and annuals. Master Gardeners Margaret Driver and Bob Novak offered visitors their expertise concerning plants and gardening plans. This event raised \$1,362, which was directed to purchasing new artworks for the Gallery's Permanent Collection. Thanks to Canadian Linen & Uniform Service for sponsoring linens for the tea.

GALLERY GROUP REUNION – JUNE 23

The first Gallery Group Reunion, coordinated by Karen Cranston and a Reunion Committee, was held June 23 at 7 p.m. at the Gallery. Current and past volunteers were invited to get together to reminisce and reconnect. The Committee did a wonderful job of planning and organizing this event, from decorating to the program and reception. The evening started with Terry Fenton, curator of the Dorothy Knowles exhibition, providing a talk/tour, followed by the reception.

MEMBERS' SHOWCASE – JUNE 5 TO 21

The 5th Annual Members' Showcase was held June 5 to 21, featuring artworks by members of the Mendel Art Gallery. This showcase is organized to encourage and support the Gallery's members who make art and who are interested in selling their work. Volunteers registered the artists who brought works, received artworks from artists in the auditorium, processed purchases, removed artwork from the walls, and returned artworks following the event. The volunteers also organized the opening reception June 5, at 8 p.m.

STARPHOENIX REALTORS' APPRECIATION RECEPTION – NOVEMBER 19

The Annual StarPhoenix Realtors' Appreciation reception took place November 19. Thanks to The StarPhoenix for donating advertising for exhibitions at the Gallery.

POINSETTIA FUNDRAISER – DECEMBER

The Gallery Group's 13th Annual Poinsettia Fundraiser was very successful, with increased orders and sales from the previous year. Special thanks to coordinators Kathy Evans, Alison Lawlor and Karen Cranston, and all the volunteers involved. Beautiful poinsettias grown locally by Floral Acres Greenhouse were sold by volunteers to businesses and individuals. The event raised \$6,760.39 toward the purchase of new acquisitions for the Mendel Art Gallery. Many thanks to Quick Delivery Service for sponsoring this event.

Above: Gallery Group's 13th Annual Poinsettia Fundraiser—Back Row: Judy Koutecky, Tracy Bowler, Hazel Macza, Bernice Vandeven, Lindy King, Karen Cranston, LeeAnna Clarke. Middle Row: Shannon Evans, Irene Prisciak, Freda Toffolo, Linda Perih, Darlene Andrews, Doris MacLachlan, Margaret Driver, Nancy Sollosy, Eleanor Breher, Front Row (seated): Alison Lawlor, Kathy Evans, Sha Snidanko.

Mendel Gallery Group Volunteers

Art Appreciation Group

The Art Appreciation Group was coordinated by Chair Doris Bietenholz from January to September. She was succeeded by Freda Toffolo October 15. The Art Appreciation Group met on the third Thursday of the month at 10 a.m. to learn about and discuss current shows at the Mendel, and periodically toured other galleries and studios in the area. The program included:

- January 15, tour of New Acquisitions at the Museum of Antiquities, University of Saskatchewan.
- February 19, tour of the exhibitions *Hysteria & the Body* and *Jean Pierre Gauthier* by tour guide Kelly Van Damme.
- March 19, viewing images of Dale Chihuly's glass sculptures at Kew Gardens in London, England.
- April 16, talk/tour by Degen Lindner at her studio on George Road, Saskatoon.
- May 21, tour by Jen Budney, Associate Curator of the Gallery, of the exhibition *Mary Ann Barkhouse: Boreal Baroque*.
- June 18, tour of the workshop of Martensville wood carver Cam Merkel, followed by lunch at Boffins.
- September 17, talk/tour by Matthew Pazlowski of the collection of the Ukrainian Museum of Canada and its commissioned paintings by William Kurelek.
- October 15, talk/tour by Dan Ring, Chief Curator, of the James Henderson exhibition.
- November 19, tour of the Mary Longman exhibition by tour guide Carol Wylie

Greeting at the Gallery

The greeting program on Sunday afternoons in the lobby of the Gallery is coordinated by Joy Prokopishyn. Volunteers welcomed and provided information to visitors and assisted the Gallery Shop staff.

Gallery Mailings

Volunteers prepare and assist with mailings of invitations and other mailings as needed. A phoning committee of the Art Appreciation Group organizes volunteers to assist with mailings as required by the Gallery.

Attendant/Security Duties

Volunteers assisted with attendant/security duties in the exhibition *Hysteria & the Body* from January 16 to March 29, in various shifts. The exhibition, from the National Gallery of Canada, required additional security in the exhibition space.

Communications

Phoning Committees of the Gallery Group and the Art Appreciation Group contact volunteers for meetings, events, and shifts for various events.

Clippings of newspapers and articles from the local paper, newsletters and other documents are clipped and inserted in plastic sleeves for the Gallery's clipping binder. Karen Hoiness has done a wonderful job keeping this information current and up-to-date for use by various departments of the Gallery.

Volunteers have assisted with sorting and filing materials in the communications department.

Membership

Telephone follow-up is completed by volunteers on a regular basis for the listing of non-renewals of membership for the Gallery.

Gallery Group Volunteers

Gallery Shop

Volunteers provided a Christmas gift wrapping service in the Gallery Shop November 28 and 29 and also during the Saturdays and Sundays prior to Christmas.

Library

The Gallery thanks library volunteer, Cheryl McFie. She is responsible for maintaining the library database, re-shelving books, ordering publications and periodicals, assisting the Mendel staff and external researchers with finding relevant support material, and conducting one publication exchange per year.

Recognition &

Long Service Awards

Long service awards were made to volunteers at the Gallery's annual Christmas reception on December 3, in appreciation of dedicated extended service to the Gallery. Annette Semko was recognized for having devoted more than 10 years' service. These volunteers were recognized for contributing more than five years of service: Lindy King, Cheryl McFie, and Loreen Wilsdon.

2009 Volunteers

Many thanks to the volunteers who assisted the Gallery throughout the past year:

Darlene Andrews	Lorrie Elian	Doris MacLachlan	Amber Richardson
Gwen Barker	Marilyn Ellis	Hazel Macza	Elinor Ritchie
Travis Behning	Kathy Evans	Anne Maduke	Bonnie Roberts
Caryl Bell	Sarah Evans	Joanna Majewska	Ev Safronetz
Doris Bietenholz	Shannon Evans	Helen Mamer	Verna Sagansky
Peter Bietenholz	Aline Florizone	Mary Lou Martineau	Annette Semko
Eva Bolger	Vera Giesbrecht	Cheryl McFie	Sha Snidanko
Tracy Bowler	Margaret Girvan	Judy Morgan	Nancy Sollosy
Grace Boyle	Lorraine Graham	Ralph Morgan	Jean Spurgeon
Joan Braidek	Kathy Guenther	Lavone Nobert	Ruth Sulatisky
Audrey Brandt	Aleksandra Hankey	Bob Novak	Edith Sumner
Eleanor Breher	Phyllis Henschel	Nadia Ochitwa	Alandra Taylor
Brigette Bursee	Karen Hoiness	Dominic Parent	Lois Thompson
Beverly Caldwell	Jennifer Holmes	Linda Parent	Mabel Thompson
Bobs Caldwell	Edna Jennings	Lili Paul	Freda Toffolo
Janet Carr	Lindy King	Ethel Penner	Judy Turner
LeeAnne Clarke	Bev Kinshella	Linda Perih	Bernice Vandeven
Karen Cranston	Michael Klassen	Melrose Petty	Jeanne Walters
Michelle Culham	Danny Koutecky	Margaret Phillips	Linnet White
Clint Davidson	Robin Koutecky	Alison Piwowar	Loreen Wilsdon
Nina Day	Alison Lawlor	Nicole Poppleton	Lee Wood
Margaret Driver	Brad Lawlor	Irene Prisciak	Lynette Wright
Colette Duperreault	Jim Leach	Joy Prokopishyn	Dennis Yee
Shannon Dyck	Tina Leslie	Donna Rawlake	Patricia Zipchen

Publications

The Mendel Art Gallery's publications provide support for, access to, and engagement with contemporary and historical art, developing original scholarship about Canadian and international art, culture, and community. The primary focus of Mendel publishing activities is the documentation of contemporary and historical art exhibitions presented by the Mendel Art Gallery. Documentation takes the form of exhibition catalogues, books, or digital formats such as websites, CD ROMs, and podcasts. Published material includes texts by curators, critics, and artists who interpret exhibited work from aesthetic, social, historical, and political contexts. Visual information documents artwork and exhibition installations, complementing accompanying textual material. Together, these provide a forum for important research and critical commentary, offering interested audiences a vehicle for further consideration and understanding of art. For the contemporary artist, curator, and writer, publications contribute substantially to public visibility and career growth. They are also integral to the Gallery's public programming activities, providing access to and interpretation of multimedia presentations, lectures, artist presentations, and tours. In 2009, the Mendel implemented new technology, including podcasting tours of exhibitions, to further interpretative strategies and extend the gallery experience to a new generation of gallery visitors.

The Mendel maintains high editorial standards: manuscripts are edited by professional editors and supported by biographies, bibliographies, and footnotes. Attention is also directed to excellence of design. Catalogues are distributed to artists, art galleries, and libraries in Canada and internationally through our library distribution program. Senior Mendel staff members are currently reviewing publication distribution models and will implement a new publication distribution strategy in 2010. The Gallery's publication program parallels its contemporary exhibition program in documenting a balance of local, regional, and national artistic practices. Both programs provide an awareness of emerging, mid-career, and senior artists. Hard copy publications range from brochures to 28-page catalogues to books of 60 or more pages. The Gallery continues to seek co-publishing and guest writer partnerships with galleries, authors, publishers, and universities. In 2009, this included the co-publication of the *Jayce Salloum: history of the present* retrospective exhibition catalogue with the Kamloops Art Gallery and Charlottetown's Confederation Centre Art Gallery; and *Sugar Bombs* with the Kamloops Art Gallery. Other major publishing initiatives included contemporary art websites housed on the Mendel's server or available on the web. In 2009, these included <http://www.mendel.ca/henderson/>. The Gallery also publishes *Folio*, a quarterly magazine of 36 to 48 pages, distributed to the Mendel's membership, artists, galleries, cultural institutions, and the media. *Folio* is a primary vehicle for the distribution of programming information within the Gallery's immediate community.



Barrett Russell:
Here/There:
The Easy Magic Machine
4 pages; editor Morna Greuel; curated by Adrian Stimson; essays by Chester Pelkey and Adrian Stimson; design by Lindsey Rewuski, Mendel Art Gallery.



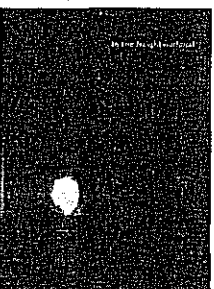
Telling Details: The Architecture of Clifford Wiens
63 pages; editor Morna Greuel; curated by Trevor Body; essay by Clifford Wiens; foreword by Vincent Varga; design by Susan Chafe, Winnipeg.



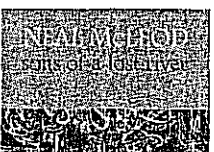
Flatlanders:
Saskatchewan Artists on the Horizon
63 pages; editor Jen Budney; curated by Dan Ring and Jen Budney; essays by Dan Ring and Jen Budney; foreword by Vincent Varga; design by Susan Chafe, Winnipeg.



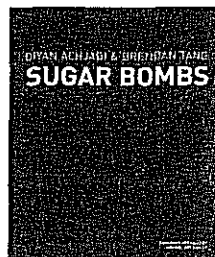
Lori Blondeau: Who Do You Think You Are?
31 pages; editor Jen Budney; curated by Dan Ring; essays by Len Findlay and Dan Ring; foreword by Vincent Varga; design by Betsy Rosenwald, Saskatoon.



Rachelle Viader Knowles:
In the Neighbourhood
31 pages; editor Jen Budney; curated by Adrian Stimson and Alexandra Badzak; essay by Jack Anderson; foreword by Vincent Varga; design by Susan Chafe, Winnipeg.



Neal McLeod: Sons of a Lost River
31 pages; editor Jen Budney; curated and essay by Dan Ring; foreword by Vincent Varga; design by Susan Chafe, Winnipeg.



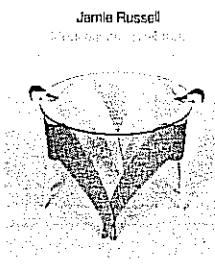
Diyan Achjadi and Brendan Tang:
Sugar Bombs
34 pages; co-published by Kamloops Art Gallery and Mendel Art Gallery; editor Annette Hurtig; guest curator and essay, Kristen Lambertson; foreword by Beverley Clayton and Vincent Varga; design by Robin Mitchell, hundreds&thousands, Vancouver.



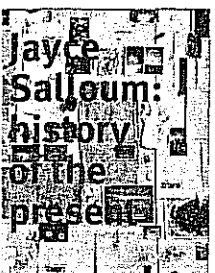
The Insiders
80 pages; co-published with Buffalo Berry Press, Saskatoon; editors Lissa Robinson, John Shelling and Jen Budney; curated by Jeff Nachtigall; essays by Lee Henderson and David Garneau; introduction by Dan Ring; design by Glenn Mielke, Calgary.



Articulation
48 pages; editor Lynne Bell; curated by Adrian Stimson; essays by Adrian Stimson and Lori Blondeau; foreword by Dan Ring; design by Susan Chafe, Winnipeg.



Jamie Russell:
Meditations on Nature
44 pages; editor Morna Greuel; curated and essay by Stephen Hogbin; foreword by Vincent Varga; design by Susan Chafe, Winnipeg.



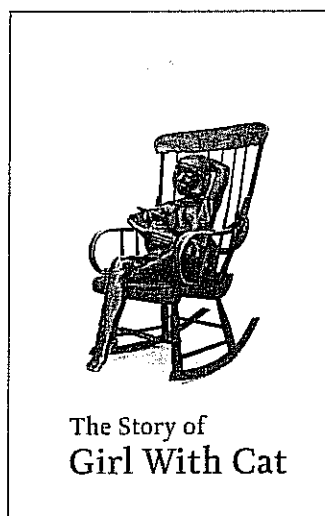
Jayce Salloum: history of the present
112 pages; co-published with Kamloops Art Gallery and Confederation Centre Art Gallery; editor Jen Budney; essays by Jen Budney, Keith Wallace, Ammiel Alcalay, et al.; design by Robin Mitchell, hundreds&thousands, Vancouver.

Communications



Communications is responsible for media relations and for writing, editing and designing all advertising, promotional materials, exhibition signage and publications for the Gallery. Highlights from 2009 included:

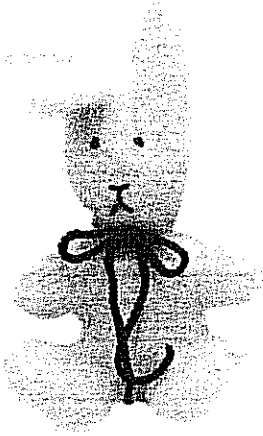
- **Advertising.** There was a concerted effort to expand the number of media outlets used in order to target audiences for each exhibition. New media included *Westworld*, *Eagle Feather News* and *Saskatchewan Valley News*.
- **Promotion.** In addition to regular promotional material, the general tourist brochure was redesigned, and some 5,000 have been distributed. Tourist attraction highway signs were put up at all entrances to Saskatoon and signage was put in place at the John G. Diefenbaker International Airport. New banners for the front of the Gallery were designed and installed, and electronic signage was introduced in the lobby to assist with orientation of visitors, exhibition information and sponsor recognition. The screen will also have information on the capital campaign as it becomes available.
- **Publications.** *Folio*, the Mendel's quarterly newsletter, was redesigned to be an informative, concise and appealing call to action to the Gallery membership, as well as an enticement to view the exhibitions and participate in the programs.
- **Media.** The press kit format was redesigned and kits are sent out for all exhibitions. Response to the press kits has been excellent, and the Gallery garnered a number of editorial write-ups in various media, particularly for *James Henderson: Wicite Owapi Wicasa*. In addition, there has been increased effort to provide background stories to the media. For example, *The Story of Girl With Cat* is a brochure that was researched and written by Bubs Coleman, a former Mendel staffer and longtime Mendel supporter. The brochure inspired a feature story in *The StarPhoenix*.
- **Online and Social Media.** Use of social media such as Facebook and Twitter increased in 2009. Use of the website also increased and some modest efforts were made to make the website more accessible. Plans for 2010 include a revamping of the www.mendel.ca website.



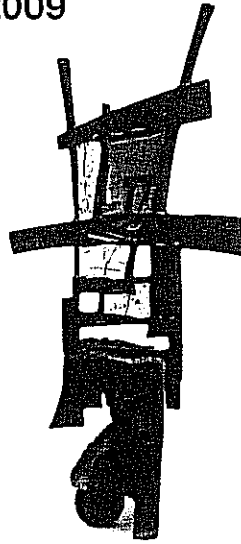
Above: Linda Many Guns, contributor to the *James Henderson* catalogue, being interviewed by Global TV. Left: Cover of *Girl With Cat* brochure. Opposite Top: Joseph Naytowhow performing a drum ceremony at the opening reception for *James Henderson, Wicite Owapi Wicasa*, on September 25, 2009. Opposite Bottom: The Zary Garden decorated for the *Dorothy Knowles Celebration*, June 20, 2009.



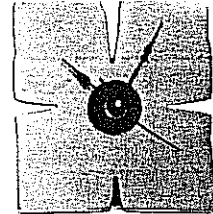
New to the Gallery Shop in 2009



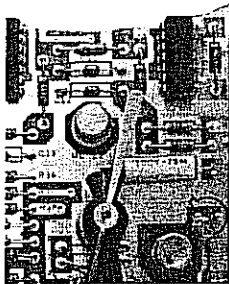
Locally Made Mohair Bunny



Sisters Glass Sculpture



Generation X: Metallic Evolution Clock



USG Computer Board Clock



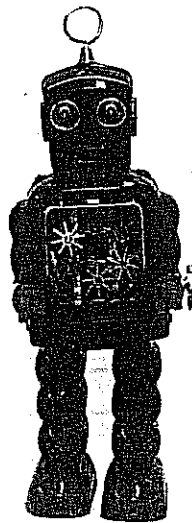
Houston Glass Snail



C. Obuck Fiber Birdhouse



Susan Robertson Vase



High Wheel Wind-up Robot



Rodney Peterson Salt or Pepper Mill

Gallery Shop / Museo Coffee

The Gallery Shop

The Gallery Shop of the Mendel Art Gallery is an important part of the gallery experience for visitors who have come to expect the shop to carry unique, high quality items. In addition, the shop offers items that complement the current exhibitions, including exhibition catalogues and, at times, products of the exhibiting artists.

The shop was in transition in 2009 following the retirement of longtime Store Supervisor, Michael Gibson. The Store Supervisor position will be filled early in 2010.

In October 2009, Terry Schwalm (former Executive Director of the Saskatchewan Craft Council) was contracted to develop a Purchasing and Promotional Strategy for the Gallery Shop. As part of Terry's work, products from a number of Saskatchewan artisans were added to inventory for the 2009 Christmas season, as well as other unique items such as tin wind-up toys unavailable elsewhere in Saskatoon. Terry's final report is expected early in 2010.

Part of the Gallery Shop's future focus will be to ensure a significant representation of high quality, handcrafted products in clay, glass, wood, fibre, and other media. The works will be Canadian-made, primarily in Saskatchewan. The Shop will also become known for distinctive, one-of-a-kind, handcrafted jewelry, at various price points. The purchasing strategy includes creating exclusive arrangements with artisans wherever possible to build on the shop's brand of providing unique, well-crafted product not found elsewhere in the city.

The Shop will continue to offer these perennial favourites:

- Books: on art, design, how-to, children's, and Saskatchewan themed with an art emphasis.
- Children's Art Toys and Kits: intended to expand youngsters' understanding of colour, design, perception, etc.
- Stationery: reproductions of works by Old Masters, retro works, art cards, calendars, etc.

Museo Coffee

Museo Coffee is the café located in the lobby of the Gallery. Started in 2007 as a pilot project, the café has evolved into a very popular meeting place and thriving business, open from 9 a.m. to 6 p.m. daily. Museo's operator Jimmy Oneschuk and his skilled baristas serve light lunches and homemade treats along with what many consider the best coffee in Saskatoon.

Staff

Permanent Full Time

Jen Budney	Associate Curator
Dave Duchscher	Museum Technician
Troy Gronsdaht	Public Programs Assistant
Howard Janzen	Manager of Finance & Operations
Laura Kinzel	Public Programs Coordinator
Eve Kotyk	Collections Manager
Judy Koutecky	Administrative Assistant/ Manager of Volunteer Resources
Ray Lodoen	Preparator
Troy Mamer	Curatorial Assistant
Perry Opheim	Preparator
*Ed Pas	Communications Coordinator
Heather Reid	Assistant to Manager of Finance & Operations
Kristina Rauw	Development Assistant
Lindsey Rewuski	Communications Assistant
Dan Ring	Chief Curator
Marlee Slaney	Information & Programs Clerk
*Adele Suveges	Extension Assistant
Sue Williams	Manager, Resource Development
Vincent Varga	Executive Director & CEO

Permanent Part Time

Laura Baldwin	Sales Clerk
Deborah Gibson	Sales Clerk
Medoria Olynyk	Sales Clerk – Acting Store Supervisor

Temporary Part Time

Robin Adair	Program Guide & Assistant
*Jessa Alston-O'Connor	Program Guide & Assistant
*Megan Bocking	Program Guide & Assistant
Adrienne Collins Bretell	Program Guide
Amber Bryans	Program Guide
Jillian Cyca	Program Guide
Kim Ennis	Program Guide & Extension Assistant
Rose Ferguson	Sales Clerk
Heather Gerstmar	Sales Clerk
Jason Hosaluk	Preparator
Lois Kurp	Sales Clerk
Laurel McCormick	Program Guide
Darren McQuay	Program Guide
Clint Neufeld	Preparator
Donald Roach	Program Guide & Sales Clerk
Wendy Paterson	Program Guide
*Heidi Phillips	Sales Clerk
*Christine Spetz	Sales Clerk
*Ben Tucker	Summer Intern
Kelly Van Damme	Program Guide & Assistant
*Nathan Wahl	Program Guide
Carol Wylie	Program Guide & Assistant

Contract

Linda Sawchyn	Guest Curator
Terry Schwalm	Gift Shop Analyst

* Staff members marked with an asterisk are no longer employed by the Mendel Art Gallery



Above: Dan Ring and Adele Suveges with the bouquet presented to Adele for her retirement, June 19, 2009. Right: Mendel Board and staff members gather to sing Happy Birthday for Eva Mendel Miller's 90th Birthday.



2009 Annual Scroll

The following pages list the Mendel Art Gallery's many contributors, including individuals and businesses. The Gallery appreciates your continued interest and support.

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Scott & Grit McCreath
Ev McDonald
Cheryl McFie

Lynn McKenzie-
Bartesi
Robert & Peggy
McKercher
Frances McLean
Rita Lynne McLellan
Margaret McNabb
Mary McPhail
George McVittie
Jackie Miller
Mr. & Mrs. David
Milstead
Donna Mitchell
Modular Storage
Systems
Shirley Moffat
Margaret Monks
Sarah Morgan
Paige & Randy
Mortensen
Jenni Mortin
Greg & Nicole Moyer
Alex Mullie
Gladys Murphy
George Ann Murray
Elaine Muth
Modest Mycyk &
Jillian Howie
Travis Myrol
Kristine Mytopher
Monique Ness
Victoria Neufeldt
Lynda Newson
Verna Ng
North Saskatoon
Business
Association
L. Nadia Ochitwa
Bill Oleniuk
Jon Page & Goya
Ngan
Martha Pankratz
Gwen Paquin
David Parkinson &
April Sora
Alison Paton
Cam Patterson
John Patterson &
Valerie Martz
Joylene Paul
Lili Paul
Tiffany Paulsen
Ethel Penner
Gerald Penry
Helen Penry
Jan Perrin
Deanna Peters
Melrose Petty
Tanyss Phillips
Stefania Piecowye
John Plens
David & Linda Popkin
Leslie Potter & Alicia
Popoff
Arthur & Janet Postle

Peter & Shirley
Pridmore
Irene Prisciak
Ravi Prithipaul
Joy Prokopishyn
David Prytula
Rana Pudifin
Burna Purkin
& Emanuel
Sonnenschein
Frank Quennell &
Cheryl Hand
Hugh Savage & Ethel
Quiring
Beti Randall
Don Ratcliffe-Smith
Susan Rauch
Gordon Rawlake
Ray Rawlinson &
Margaret Smith
Norma Rempel
Marjaleena Repo
Lindsey Rewuski
Betty Reynolds
Amber Richardson
June Ricklefs
Paul & Dorothy
Riemer
Darlene Riley & Family
Bob Paul Roberts
Frances Robson
Roy & Eleanore
Romanow
Danette Rookes
Alan Rosenberg &
Lesley-Ann Crone
Laurel Rossnagel
Lynn Rowland
Mary Anne Rubin
Debbie Rumpel
Jamie Russell
Alan & Edda Ryan
Evelyn Safronetz
Verna Sagansky
Sage Technologies
Corporation
Paul Salisbury &
Elizabeth Foucault
Phyllis Salisbury
Drummond Sands &
Colleen Wiegiers
Saskatoon Camera
Club
Saskatoon Processing
Co.
Ian Savage
Katerina Savinova
Cara Sawka
Dennis Schaefer
Wes Schafer
Jordie Schnarr
Ralph Schneider
Robert Schuenemann
Marie Schwandt
Donna Scott
Duveen Scott
Glen Scrimshaw
Ed & Edna Sebestyen
Sue Sebestyen

Betty Secord
Irene Seiferling
Serese Selanders
Annette Semko-
Jeralyn Seniuk
Winona Senner
Susan Shantz
Arnie & Linda Shaw
Shearwater Tours
Parisa Sheer
Mohammadi &
Lottollah Haji
Chris Sherban
Donna & Mo Shokeir
Susan Shore
Jacqui Shumiatcher
Robert Sider
Paul Sisetski
Kathleen Slavin
Adam Slusar
Jean Smith
Alexander Sokalski
Nancy Sollosy
Christy Somerville
Marie Spencer
Barbara Sprigings
Jean Spurgeon
Isha Srikumar
Marie Elyse St.
George
St. Peter's College
- Library
Stantec Architecture
Ltd.
Diana Steel
Elizabeth
Stefanyshyn-Alonso
& Jean Alonso
Martin & Mary Steiger
Karen Stobbe
Irene Stroshein
Lynette Suchar
Edith Sumner
Candace & Kent
Sutherland
Jean Tackaberry
Gail Taman
Targeted Strategies
Limited
Victor Thiessen
Walter & Edna
Thiessen
Greg Thompson
John & Patricia
Thompson
Lois Thompson
Noella Thompson
Freda Toffolo & Jack
Wigham
Judith Tokaryk
Hugh & Bev
Townsend
Paul Trottier
Roger Trottier
Carol Trumbley
Monique Truscott
Pat Tymchatyn
Dr. & Mrs. James
Underhill

2009 Annual Scroll / Resource Development

Brian Unverricht
Nelson Urteaga
Lea Urup
Joan Van Impe
Ken Van Rees
Bernice Vandeven
Deborah Vanston &
Jay Scott
Vincent & Susan
Varga
Lisa Vargo
Glenn & Nayda
Veeman
Jim & Marilyn Veikle
Toni Villiers
Alice Von Graevenitz
Walking Dolphins
Consultancy Inc

Karen Walter
Lorri Walters
Wolfgang Walz &
Diana Kichuk
Amira Wasfy
Trent Watts
Ron & Carolyn
Wheeler
Doris White
Linnet White
Ruth Wilks
Kurt & Susan
Williams
Loreen Wilsdon
G.A. John Wilson
Nadine Wilson
Jeanne Winters

Thomas Wishart &
Margaret Crossley
Margaret Woloshyn
James K. & Judith
Wood
Jim & Lee Wood
Geoff Wooller
Barb Wouters
Karen Wright
Dennis Yee
Linda & Grant Young
Madeline Young
Wanda Young

Clarence & Alice
Youngs
Audrey Zbitnew
Norman Zepp &
Judith Varga
Danielle Zimmer
Patricia Zipchen

Lifetime Members

Eva Mendel Miller
Bill & Dorothy
Perehudoff
Jeanne Walters

Resource Development Department

The Development Department was in transition in 2009 with the addition of two new staff members, therefore the focus was on refining and developing the processes and tools needed for the annual fundraising activities and upcoming capital campaign.

- **Database.** Effort was focused on updating and adding to the database. All participants in surveys and events at the Mendel were added as well as corporate lists from the Chamber of Commerce and the North Saskatoon Business Association. An e-mail system was attached to the database enabling a large volume of messages to be sent electronically rather than through the regular post.
- **Membership.** Membership fees were increased in 2009, yet the number of members increased by 22 percent. In 2010, a membership drive will be launched to build on this success, including a revamped brochure and the ability to buy a membership online.
- **Donations.** Donations to the Gallery increased 27 percent over 2008. More than \$30,000 was donated to the capital campaign.

- **Special Events.** On June 20, 2009, in conjunction with the exhibition, *Dorothy Knowles: Land Marks*, a fundraising event called A Celebration of Dorothy Knowles was held in the Mendel garden. Attended by more than 140 and raising \$10,000, the event recognized the life and artistic contribution this Saskatchewan artist has made to the province and the country. Tributes were made by Mendel Trustee Robert Christie, *Dorothy Knowles: Land Marks* curator Terry Fenton, and Heather Smith, Director of the Moose Jaw Museum & Art Gallery. The Mendel Art Gallery would also like to thank the organizing committee whose hard work made the event possible: Zeba Ahmad, Darrell Bell, Lori Leach, Keitha McClocklin, and Kent Sutherland. Sponsors are recognized on page 39.

Opposite Page: Bill Johnson, PotashCorp Director of Public Affairs, with Kelsey Schoonmaker, whose painting *Springtime Fun* was used on the *School Art* poster and promotional materials, at the reception for *School Art* on May 26, 2009.

Sponsorship

Sponsorship activity in 2009 focused on developing processes and marketing tools for soliciting sponsors. The Mendel was able to maintain existing Public Programs sponsors during a period when many granting agencies were not granting due to market conditions.

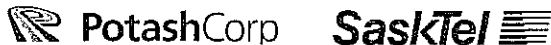
Sponsorship of exhibitions more than doubled relative to 2008. The Mendel was pleased to welcome two new exhibition sponsors. PotashCorp, already a Public Programs sponsor, was the presenting sponsor for *James Henderson: Wicite Owapi Wicasa* and Mine Supply Company sponsored *Dorothy Knowles: Land Marks*.

The Gallery's special fundraising event, A Celebration of Dorothy Knowles, received sponsorship from a number of corporations and individuals.



The Mendel Art Gallery wishes to thank all the sponsors listed below for their generous support.

Public Programs Sponsors



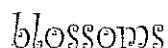
Exhibition Sponsors



Mine Supply Company

Ethelene and John Gareau

Event Sponsors



Gallery Sponsors

Douglas **Udell** Gallery

darrell bell gallery
CONTEMPORARY ART & CRAFT

art placement



MEYERS NORRIS PENNY LLP

kinetic design



Media Sponsors:



The StarPhoenix

2009 Quick Facts

Attendance*

In-House (exhibitions/tours/lectures)	170,937
Extension Services (touring exhibitions)	10,707
Exhibition Openings	4,387
Fundraising Events-Gallery Group (3)	12,849
Fundraising Events-Capital Campaign (1)	141

*Tabulated by automatic door counters adjusted for non-visitor traffic.

Exhibitions

In-House

Total Exhibitions Presented In-house	17
Organized by the Mendel-solo	5
Organized by the Mendel-group (This includes Artist by Artist presentations)	7
Organized by others	5
Co-produced with others	2

Extension

In-house exhibitions-Provincial Tour	5
In-house exhibitions-National Tour	1

Exhibitions of Saskatchewan Artists

Sask. exhibitions-solo includes touring	10
Sask. exhibitions-group (2 or 3 artists)	4
Sask. exhibitions-group (more than 3)	3
Sask. artists represented (This does not include <i>School Art</i>)	27
Artists represented in group exhibitions (2 or 3 artists)	4
Artists represented in group exhibitions (more than 3)	5

Publications

Catalogues published	11
Newsletters (<i>Folio</i>)	4
Annual Report	1

Permanent Collection

	Value
5,666 total works in the collection	\$13.9 million
8 works purchased in 2009	\$37,684.25
14 donated works in 2009	\$106,175.00

Public Programs

	Number	Participants
Guided tours	315	7,887
SaskTel Mendel	82	5,211
Art Caravan		
Something On Sundays	52	5,480
Lectures/Talks/Panels/Salons	11	1,029
Affinity Credit Union's ARTforLIFE: A Mendel Gallery/ School Program	3 schools	1,000
Mendel Youth Council		25

Human Resources

Permanent full-time staff	19
Permanent part-time staff	3
Temporary part-time staff	22
Contract staff	2
Volunteers	97
Volunteer hours (estimate)	2,500
Board of Trustees	15

Members

Artist	105
Corporate	23
Family	89
Individual	109
Lifetime	4
Non-profit	4
Senior	130
Student	10
Volunteer	39
Total	513

Website and Social Media

Website Hits	247,520
Daily Average	678
Facebook Fans (as at December 31)	319
Facebook Members (as at December 31)	515

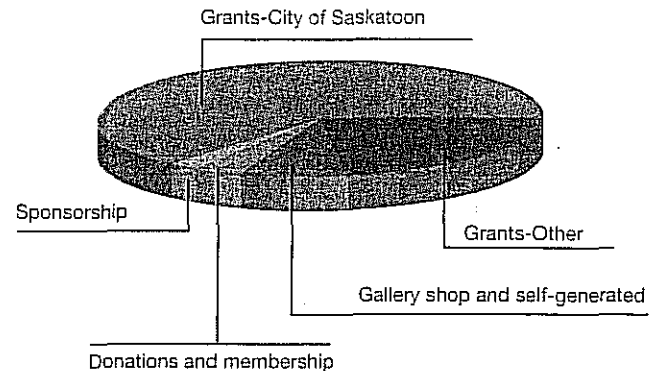
Financial Statements

Operating Fund Statement

Year Ended December 31, 2009 (reported in thousands of dollars)

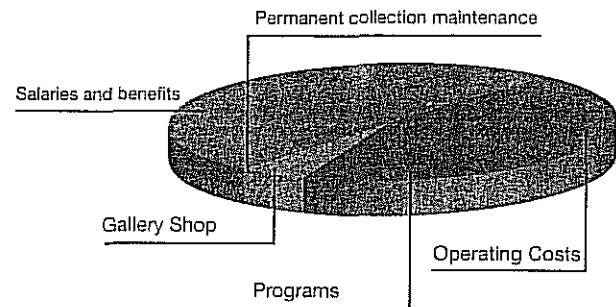
Revenue

Grants - City of Saskatoon	\$1,928	64.0%
Grants - Other	675	22.4%
Gallery shop revenue and self generated	239	7.9%
Donations and memberships	104	3.5%
Sponsorships	65	2.2%
Total Revenue	3,011	100%



Expenditures

Salaries and benefits	1,491	50.7%
Operating Costs	837	28.5%
Programs	468	15.9%
Gallery Shop	132	4.5%
Permanent collection maintenance	13	0.4%
Total Expenditures	2,941	100.0%
Surplus	\$70	



Note

- The above operating fund statement is a summary of the Mendel's main financial activity for 2009. Financial statements for the 2009 fiscal year, audited by PricewaterhouseCoopers, are available upon request from the Mendel Art Gallery. Manager of Finance and Operations Tel (306) 975-7614.

Capital Fund Statement

Year Ended December 31, 2009 (reported in thousands of dollars)

Revenue

Grants	\$216
Donations	140
Self Generated	33
Investments	1
Total Revenue	390

Expenditures

Capital Assets	171
Amortization	144
Fundraising	27
Maintenance	105
Total Expenditures	448
Surplus	\$(58)

Note

- This statement combines the Capital Expansion, Capital Replacement, Permanent Collection, Capital Asset and Endowment Fund statements.

Statement of Financial Position

As of December 31, 2009 (reported in thousands of dollars)

Assets

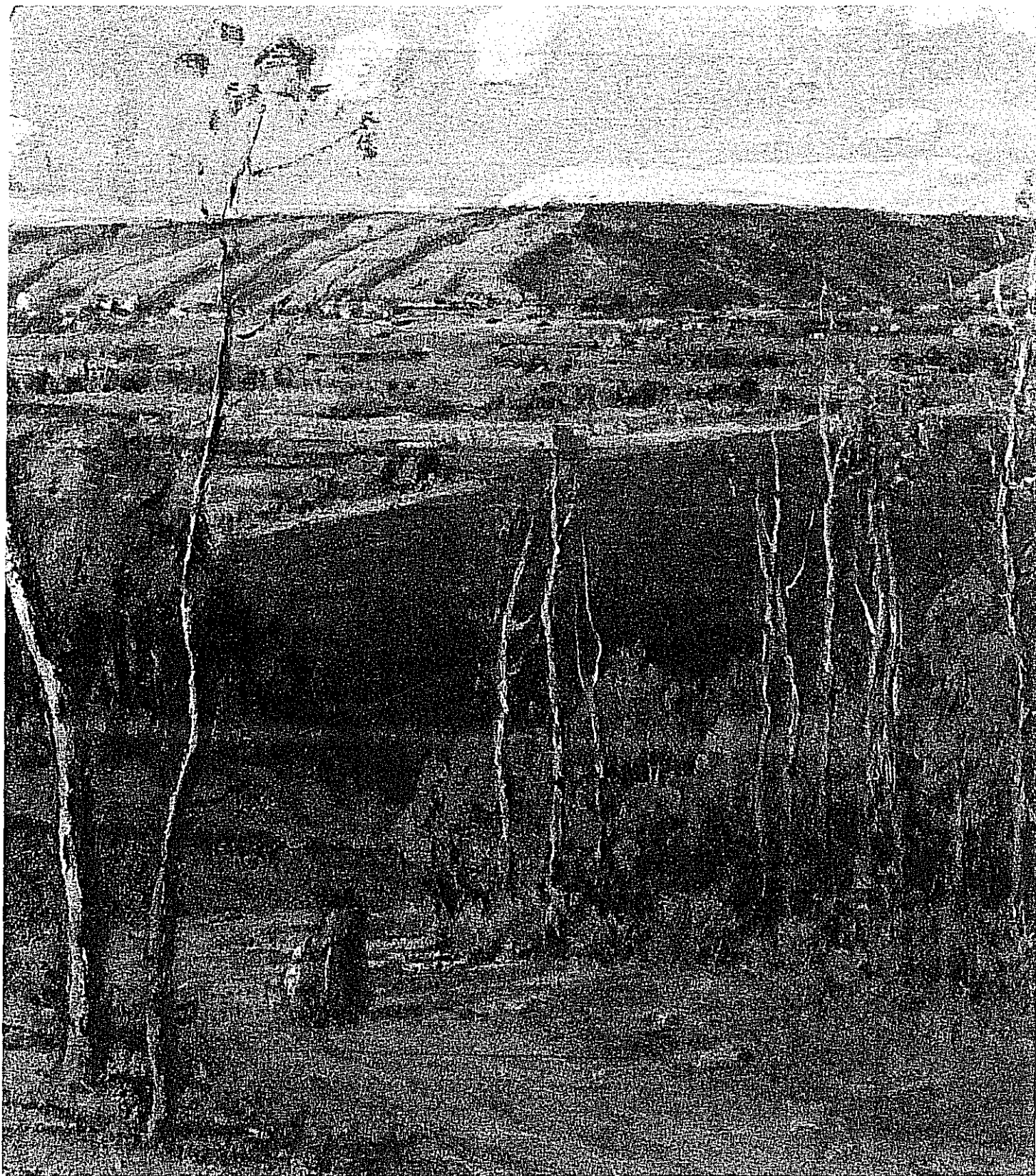
Current Assets and Interfund Receivables	\$1,934
Long Term Investments	5
Net Capital Assets	2,913
Total Assets	\$4,852

Liabilities

Current Liabilities and Interfund Payables	\$1,422
Net Assets	3,430
Total Liabilities and Net Assets	\$4,852

Notes

- Interfund receivables and payables arise from receipts and payments for all funds processed only through the operating fund.
- Works of art are included at the nominal value of \$1 in net capital assets.



 **MendelArtGallery**



OPEN DAILY
9AM-9PM
FREE ADMISSION

950 SPADINA CRESCENT E
BOX 569, SASKATOON, SK
CANADA, S7K 3L6

T (306) 975-7610 F (306) 975-7670
MENDEL@MENDEL.CA
WWW.MENDEL.CA

From: CityCouncilWebForm
Sent: April 23, 2010 1:30 PM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Dale Buschmann
261 Gladmer Park
Saskatoon
Saskatchewan
S7J 2X3

EMAIL ADDRESS:

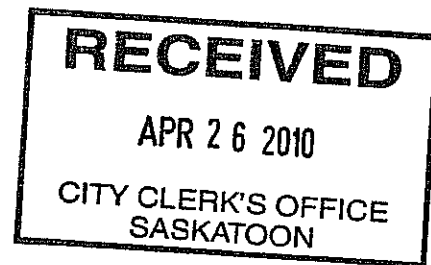
sdbuschmann@shaw.ca

COMMENTS:

With the early warm weather, the motorcycles have appeared on our streets early. It's really a shame that the roads are still covered with sand. Were are the street cleaners. One death is enough(BY COSTCO). If it snows again it will melt on its own. CLEAN OUR STREETS MY ASTHEMA CAN NOT TAKE ANY MORE UNNESSARY DUST!

150-1 CS)

From: CityCouncilWebForm
Sent: April 24, 2010 10:23 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Doreen Wilson
44 Hoeschen Cres/
Saskatoon
Saskatchewan
S7J 2T1

EMAIL ADDRESS:

doreenwilson@sasktel.net

COMMENTS:

STOP SPENDING OUR MONEY LIKE IT GROWS ON TREES!

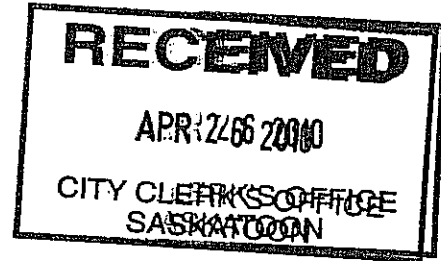
You now want to realign Second Avenue by taking out the Roundabout to give the art gallery entrance more space. This Art Gallery was not in the original plans of River Landing. The cost to the taxpayers in remodelling River Landing to accomodate the gallery should be unheard of, or is this coming out of the Art Gallery's pocket? You have spent far too much on River Landing as it is, more importantly you should be thinking of our streets and roads in this city. They are deplorable. Numerous streets in our city haven't been attended to in decades, and repairing won't do, they need to be replaced.

WORK ON THAT!

Another thing, this idea of skating on the river, chalk that! As you know most of the time when the river freezes in the winter, it doesn't freeze smooth enough so you can skate on it. Who is going to maintain it, and at what cost?

151-1C6)

From: CityCouncilWebForm
Sent: April 26, 2010 7:24 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Cathy Coutu
613 Eastlake Avenue
Saskatoon
Saskatchewan
S7N 1A1

EMAIL ADDRESS:

catcou@sasktel.net

COMMENTS:

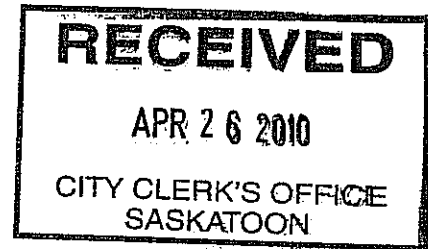
Good Morning,

I wanted to send a letter supporting keeping up to 4 chickens in your back yard in Saskatoon.

Thanks!
Cathy

151-107)

From: CityCouncilWebForm
Sent: April 26, 2010 3:03 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Nancy Allan
909 Main Street
Saskatoon
Saskatchewan
S7H 0K4

EMAIL ADDRESS:

nancy.allan@usask.ca

COMMENTS:

Dear Mayor Atchison and Councillors,

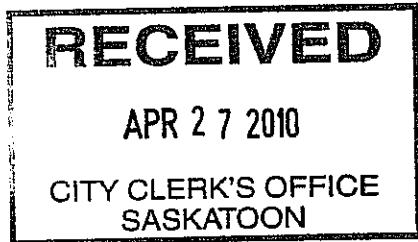
I am writing to express my support for the request that Saskatoon residents be permitted to raise up to four chickens within City limits. I encourage you to take steps to amend any by-law which prohibits this activity.

As many other writers will have commented, the eggs chickens produce would provide healthful food and keeping chickens would be no more disruptive to the peace of a neighbourhood than keeping dogs or a motorcycle!

Best wishes.

C8)
151-1

From: CityCouncilWebForm
Sent: April 27, 2010 12:10 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Michael Graham
1040 13th St E
Saskatoon
Saskatchewan
S7H 0B9

EMAIL ADDRESS:

mikegraham7@hotmail.com

COMMENTS:

Council should be giving further consideration to Ms. Debbie Johnston's proposal to raise chickens within city limits. Having lived in both a rural and urban setting, I know these animals are no more bothersome than dogs. It would be a nice change for those of us that are tired of the factory farm eggs that we buy in the supermarkets.

151-1 C9)

From: CityCouncilWebForm
Sent: April 27, 2010 6:10 PM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

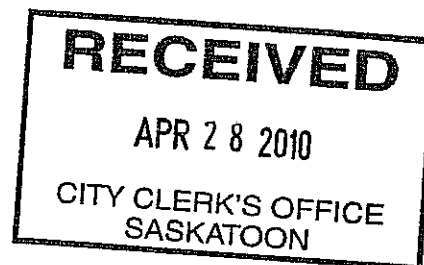
glenn ross
71 grosvenor crescent
saskatoon
Saskatchewan
s7j-2s1

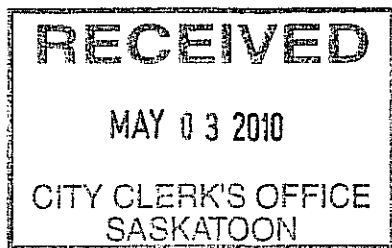
EMAIL ADDRESS:

glennross@live.ca

COMMENTS:

Hi I would like to Thank City Council for not allowing chickens to be kept within our city. I believe allowing this would open the door for all types of livestock to be kept within the city . I also enjoy my peace and quiet as well.Thank you Glenn Ross





151-1

C10)

City of Saskatoon
Office of the City Clerk
222 3rd Ave. North
Saskatoon, Sask.
S7K 0J5

254 G. J. Thiessen Blvd.
Saskatoon, Sask.
S7K 6A3
April 29th 2010

Dear City Council:

I think allowing a small number
of chickens in backyards in the
city is a good idea. It is eco friendly,
good to raise your own food,
and a North American City
trend. Listening to the "chicklog"
of a chicken is pastoral and
soothing. Some of these birds
are very friendly i.e. the
Buff Orpington and the Ameraucan.

Yours truly,
Leslie E. Rubenstein



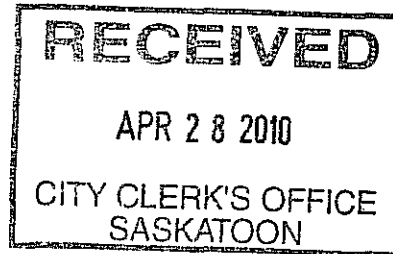
35 - 22nd Street East
Saskatoon, Saskatchewan
Canada S7K 0C8

SASKATOON'S
ARTS & CONVENTION
CENTRE

T 306 975 7777
F 306 975 7804
info@tcuplace.com
www.tcuplace.com

1711-4
C11)

April 28, 2010



Janice Mann
Office of the City Clerk
City Hall
222 - 3rd Avenue North
Saskatoon, Saskatchewan
S7K 0J5

Re: Centennial Auditorium & Convention Centre Corporation Audited Financial Statements

Enclosed please find a copy of the 2009 Centennial Auditorium & Convention Centre Corporation Audited Financial Statements to be forwarded to City Council.

Sincerely,

A handwritten signature in cursive script, reading "Sheryl McRorie".

Sheryl McRorie
Interim Manager
TCU Place

**THE CENTENNIAL AUDITORIUM
& CONVENTION CENTRE
CORPORATION**

FINANCIAL STATEMENTS

December 31, 2009

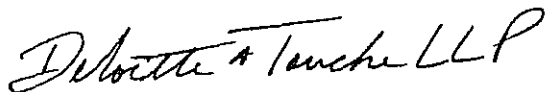
AUDITORS' REPORT

TO THE MEMBERS OF THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION

We have audited the statement of financial position of The Centennial Auditorium & Convention Centre Corporation (the "Corporation") as at December 31, 2009 and the statements of operations, changes in net debt, and cash flows for the year then ended. These financial statements are the responsibility of the Corporation's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Corporation as at December 31, 2009 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.



Chartered Accountants

March 5, 2010

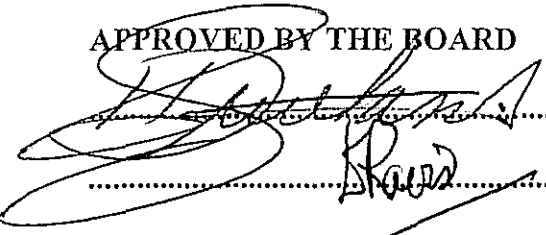
THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
STATEMENT OF OPERATIONS
Year ended December 31, 2009

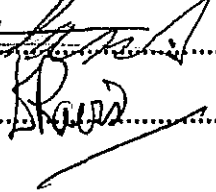
	2009	2008
		(Restated - see Note 2)
OPERATING REVENUE		
Gross sales	\$ 10,137,822	\$ 12,749,880
Wage recovery	575,893	656,127
Interest income	37,324	73,152
	<u>10,751,039</u>	<u>13,479,159</u>
OPERATING EXPENDITURES		
Administration (Schedule 1)	1,254,557	1,020,799
Direct (Schedule 1)	7,067,245	8,698,192
Plant maintenance (Schedule 1)	2,136,942	2,076,646
Amortization	337,065	306,972
	<u>10,795,809</u>	<u>12,102,609</u>
	(44,770)	1,376,550
OTHER REVENUE AND EXPENDITURES		
Funding by City of Saskatoon	500,000	520,228
Payments to City of Saskatoon (Note 7)	(760,968)	(867,519)
ANNUAL (DEFICIT) SURPLUS	<u>(305,738)</u>	<u>1,029,259</u>
Accumulated surplus (deficiency), beginning of year as previously reported	383,559	(534,953)
Change in accounting policy (Note 2)	<u>3,287,853</u>	<u>3,177,106</u>
ACCUMULATED SURPLUS, BEGINNING OF YEAR RESTATED	<u>3,671,412</u>	<u>2,642,153</u>
ACCUMULATED SURPLUS, END OF YEAR (Schedule 2)	<u><u>\$ 3,365,674</u></u>	<u><u>\$ 3,671,412</u></u>

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
STATEMENT OF FINANCIAL POSITION
As at December 31, 2009

	2009	2008
		(Restated - see Note 2)
FINANCIAL ASSETS		
Cash and cash equivalents	\$ 1,244,352	\$ 2,070,615
Temporary investments (Note 10)	8,000	8,000
Accounts receivable (Note 10)	1,787,784	1,056,353
	<u>3,040,136</u>	<u>3,134,968</u>
FINANCIAL LIABILITIES		
Accounts payable and accrued liabilities (Note 10)	1,799,362	1,460,691
Rental deposits	229,000	187,317
Advance ticket sales (Note 3)	687,583	567,805
Unearned revenue (Note 4)	670,386	743,955
Paul Peters Memorial Fund (Note 5)	8,000	8,000
	<u>3,394,331</u>	<u>2,967,768</u>
Commitments to City of Saskatoon (Note 7)		
Other commitments (Note 8)		
NET (DEBT) FINANCIAL ASSETS	(354,195)	167,200
NON-FINANCIAL ASSETS		
Tangible capital assets (Note 6)	3,520,992	3,287,853
Inventory	111,852	89,729
Prepaid expenses and deferred charges (Note 10)	87,025	126,630
	<u>3,719,869</u>	<u>3,504,212</u>
ACCUMULATED SURPLUS	\$ 3,365,674	\$ 3,671,412

APPROVED BY THE BOARD

..... Director

..... Director

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
STATEMENT OF CHANGE IN NET DEBT
Year ended December 31, 2009

	2009	2008
Annual (deficit) surplus	\$ (305,738)	\$ 1,029,259
Acquisition of tangible capital assets	(570,204)	(417,719)
Amortization of tangible capital assets	<u>337,065</u>	<u>306,972</u>
	(538,877)	918,512
Acquisition of inventory	(22,123)	(6,788)
Consumption of prepaid expenses and deferred charges	<u>39,605</u>	<u>45,145</u>
CHANGE IN NET (DEBT) FINANCIAL ASSETS	(521,395)	956,869
NET FINANCIAL ASSETS (DEBT), BEGINNING OF YEAR	<u>167,200</u>	<u>(789,669)</u>
NET (DEBT) FINANCIAL ASSETS, END OF YEAR	\$ <u>(354,195)</u>	\$ <u>167,200</u>

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
STATEMENT OF CASH FLOWS
Year ended December 31, 2009

	2009	2008
		(Restated - see Note 2)
CASH FLOWS FROM (USED IN) OPERATING ACTIVITIES		
Annual (deficit) surplus	\$ (305,738)	\$ 1,029,259
Non-cash items including amortization	337,065	306,972
Changes in non-cash working capital		
Accounts receivable	(731,431)	742,616
Inventory	(22,123)	(6,788)
Prepaid expenses and deferred charges	39,605	45,145
Accounts payable and accrued liabilities	338,671	(17,908)
Rental deposits	41,683	47,597
Advance ticket sales	119,778	(1,468,113)
Unearned revenue and deferred charges	(73,569)	(92,370)
	<u>(256,059)</u>	<u>586,410</u>
CASH FLOWS USED IN INVESTING ACTIVITIES		
Expansion costs	-	(34,101)
Purchases of tangible capital assets	(570,204)	(417,719)
	<u>(570,204)</u>	<u>(451,820)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Expansion funding	-	149,990
	<u>-</u>	<u>149,990</u>
NET (DECREASE) INCREASE IN CASH	(826,263)	284,580
CASH POSITION, BEGINNING OF YEAR	2,070,615	1,786,035
CASH POSITION, END OF YEAR	\$ <u>1,244,352</u>	\$ <u>2,070,615</u>

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
Year ended December 31, 2009

1. SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation

The Centennial Auditorium & Convention Centre Corporation (the "Corporation") operates TCU Place Saskatoon's Arts and Convention Centre on behalf of its sole member, the City of Saskatoon. The financial statements of the Corporation are prepared by management in accordance with Canadian generally accepted accounting principles as recommended by the Public Sector Accounting Board ("PSAB") of the Canadian Institute of Chartered Accountants ("CICA"). Significant aspects of the accounting policies adopted by the Corporation are as follows:

Use of Estimates

The preparation of the financial statements requires management to make estimates and assumptions that affect reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenditures during the year. Actual results could differ from those estimates.

Revenue Recognition

Revenue from events is recognized in the period that the event takes place, except for box office service charges that are recognized when tickets are sold. Grants are recognized as revenue in the period they relate to. Sponsorship revenue is recognized on a straight line basis over the term of the contract. All other revenues are recognized in the period that they are earned.

Cash and Cash Equivalents

Cash and cash equivalents are represented by cash on hand and balances with banks.

Investments

Investments are carried at the lower of cost and fair market value.

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
Year ended December 31, 2009

1. SIGNIFICANT ACCOUNTING POLICIES (continued)

Tangible Capital Assets

Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset. Tangible capital assets with a cost under \$5,000 are expensed in the current year.

The costs, less residual value, of the tangible capital assets are amortized on a straight-line basis over their estimated useful lives as follows:

Theatre contents

Stage lighting systems	13 to 40 years
Intercom, sound reinforcement and effects	10 to 20 years
Program monitors and paging systems	10 to 20 years
Assistance hearing	20 years
Stage rigging	15 to 40 years
Lift	30 years
Stage drapery and trace	30 years
Other	20 to 100 years
Convention contents	4 to 20 years

Inventory

Inventory is stated at the lower of cost and net realizable value. Cost is determined on first in first out basis.

Pension

Employees of the Corporation participate in a multi-employer defined benefit pension plan. The Corporation follows defined contribution accounting for its participation in the plan. Accordingly the Corporation expenses all contributions it is required to make in the year.

Reserves

Equipment Replacement Reserve

Allocations from operations to the equipment replacement reserve are determined based on an inventory valuation that ties the required funding of these assets to the life of the assets. Interest earned on the reserve and proceeds on the disposal of capital assets are also added directly to the reserve.

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
Year ended December 31, 2009

1. SIGNIFICANT ACCOUNTING POLICIES (continued)

Reserves (continued)

Equipment Replacement Reserve (continued)

As qualified expenditures are made, they are charged directly against the reserve. The balance in the equipment replacement reserve represents the cumulative unexpended amount available for future expenditure.

Subject to the availability of funds and to financial justification, loans at the prevailing market interest rate can be made from the equipment replacement reserve to the theatre equipment restoration reserve, the capital expansion reserve, and the kitchen equipment replacement reserve to finance qualifying expansion projects.

Theatre Equipment Restoration Reserve

Allocations from operations to the theatre equipment restoration reserve are determined based on an inventory valuation that ties the required funding of the theatre assets to the life of the assets. Interest earned on the reserve and proceeds on the disposal of the capital assets are also added directly to the reserve.

As qualified expenditures are made, they are charged directly against the reserve. The balance in the theatre equipment replacement reserve represents the cumulative unexpended amount available for future expenditures.

Subject to the availability of funds and to financial justification, loans at the prevailing market interest rate can be made from the theatre equipment replacement reserve to the equipment replacement reserve, the capital expansion reserve, and the kitchen equipment replacement reserve to finance qualifying expansion projects.

Capital Expansion Reserve

Allocations from operations to the capital expansion reserve are determined by a policy of the City of Saskatoon. The annual amount is based on a percentage of the City's net tax assessment of the previous year. Grant monies received for the purpose of capital expansion expenditures and any interest earned on the reserve are added directly to the reserve.

As qualified expenditures are made, they are charged directly against the reserve. The balance in the capital expansion reserve represents the cumulative unexpended amount available for future expenditures.

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
Year ended December 31, 2009

1. SIGNIFICANT ACCOUNTING POLICIES (continued)

Reserves (continued)

Kitchen Equipment Replacement Reserve

Allocations from operations to the kitchen equipment replacement reserve are determined based on an inventory valuation that ties the required funding of these assets to the life of the assets. Interest earned on the reserve and proceeds on the disposal of the capital assets are also added directly to the reserve.

As qualified expenditures are made, they are charged directly against the reserve. The balance in the kitchen equipment replacement reserve represents the cumulative unexpended amount available for future expenditures.

Subject to the availability of funds and to financial justification, loans at the prevailing market interest rate can be made from the kitchen equipment replacement reserve to the equipment replacement reserve, theatre equipment restoration reserve and the capital expansion reserve to finance qualifying expansion projects.

Stabilization Reserve

Budgetary surpluses arising in any fiscal year are to be transferred to the stabilization reserve to accumulate funds for the purpose of offsetting any future budgetary deficits. The balance of the reserve shall not exceed the greater of:

- the previous year's actual gross sales multiplied by 15% or,
- the previous year's stabilization reserve's cap indexed to the Consumer Price Index.

Any surplus over the permitted balance is to be distributed in the following fiscal year as follows:

- to supplement the provisions to the equipment replacement, theatre equipment restoration, capital expansion or kitchen equipment restoration reserves and,
- to finance one-time eligible capital expenditures.

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
Year ended December 31, 2009

2. CHANGE IN ACCOUNTING POLICY

The Corporation restated its financial statements to comply with the provisions of the CICA Public Sector Accounting Board's Section 3150, *Tangible Capital Assets* which requires governments and government corporations to record and amortize their tangible capital assets on their financial statements. This change resulted in the following:

On the statement of operations, the accumulated surplus at the beginning of 2008 was increased by \$3,177,106 which equals the net book value of the tangible capital assets as of December 31, 2007.

2008 interest income was reduced by \$14,496, plant maintenance expenditures were increased by \$7,660, amortization expenditure of \$307,778 was added, and allocations to reserves of \$516,381 were removed. This resulted in \$3,287,853 increase in the accumulated surplus as of December 31, 2008.

3. ADVANCE TICKET SALES

Advance ticket sales represent monies collected on events sold by Ticketmaster. Contracts with promoters do not require the segregation of these monies from the on-going operating funds of the Corporation.

4. UNEARNED REVENUE

Unearned revenue represents funds received in advance for sponsorship contracts which will be recognized over terms of contracts ranging from 1 to 5 years and funds received for naming rights which will be recognized over 10 years.

	<u>2009</u>	<u>2008</u>
Sponsorship contracts	\$ 102,577	\$ 86,492
Naming rights	567,809	657,463
	<u>\$ 670,386</u>	<u>\$ 743,955</u>

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
Year ended December 31, 2009

5. PAUL PETERS MEMORIAL FUND

A fund has been established in memory of Paul Peters, a former executive of the Corporation. This fund is to provide scholarships, subject to certain criteria, payable from the interest earned on donated funds.

6. TANGIBLE CAPITAL ASSETS

	2009			2008
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Convention contents	\$ 2,860,172	\$ 790,531	\$ 2,069,641	\$ 1,940,753
Theatre contents	<u>2,280,490</u>	<u>829,139</u>	<u>1,451,351</u>	<u>1,347,100</u>
	<u>\$ 5,140,662</u>	<u>\$ 1,619,670</u>	<u>\$ 3,520,992</u>	<u>\$ 3,287,853</u>

7. COMMITMENTS TO CITY OF SASKATOON

In connection with the productivity improvements and expansion done to the facility managed and operated by the Corporation, the Corporation agreed to reimburse the City of Saskatoon for a portion of the incurred costs. The reimbursement for these improvements to the facility, which is owned by the City of Saskatoon, is determined as follows:

	2009	2008
City of Saskatoon productivity improvement loan repayable with blended yearly payments of \$33,929 bearing interest at 4.25% maturing in 2013.	\$ 103,286	\$ 131,620
City of Saskatoon expansion loan consisting of 15 separate debentures bearing interest at rates ranging from 4.20% to 4.70% maturing in 2022. The debentures are repayable with variable blended yearly payments.	6,599,633	7,007,146
Financing charges on the City of Saskatoon expansion loan repayable with yearly payments of \$4,409 over the term of the loan ending in 2022.	53,445	57,855
	<u>\$ 6,756,364</u>	<u>\$ 7,196,621</u>

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
Year ended December 31, 2009

7. COMMITMENTS TO CITY OF SASKATOON (continued)

Payments estimated to be due in each of the next five years are as follows:

2010	\$	760,505
2011		760,708
2012		760,378
2013		760,017
2014		726,043
	\$	<u>3,767,651</u>

8. OTHER COMMITMENTS

The Corporation has entered into agreements whereby it guaranteed minimum payment of \$110,000 US to the agents of certain specified future performances.

9. PENSION

Employees of the Corporation participate in a retirement plan of the City of Saskatoon (a related party) who is responsible for the plan which is a multi-employer defined benefit plan. The Corporation's obligation to the plan is limited to making required payments to match amounts contributed by employees for current services.

Pension expense for the year amounted to \$180,649 (2008 - \$140,531) and is included in salaries and benefits.

10. RELATED PARTY TRANSACTIONS

Included in these financial statements are transactions with the City of Saskatoon (the sole member of the Corporation) as well as with Credit Union Centre, which is related to the Corporation by virtue of common control by the City of Saskatoon (collectively referred to as "related parties"). Routine operating transactions with related parties are settled on normal trade terms.

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
Year ended December 31, 2009

10. RELATED PARTY TRANSACTIONS (continued)

The transactions and amounts outstanding at year-end are as follows:

	<u>2009</u>	<u>2008</u>
Term deposits held by City of Saskatoon	\$ 8,000	\$ 8,000
Accounts receivable from City of Saskatoon	210,450	52,407
Accounts receivable from Credit Union Centre	175,152	293,039
Prepaid expense to City of Saskatoon	-	77,215
Accounts payable and accrued liabilities to City of Saskatoon	1,005,989	855,907
Accounts payable to Credit Union Centre	160	12,376
Net operating revenue from events held by City of Saskatoon	106,570	115,556
Operating expenditures charged by City of Saskatoon	579,545	607,685

11. COMPARATIVE FIGURES

Certain of the prior year figures have been reclassified to conform to current year's presentation.

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
SCHEDULE OF OPERATING EXPENDITURES
year ended December 31, 2008

	2009	2008
		(Restated - see Note 2)
ADMINISTRATION		
Salaries and benefits	\$ 989,289	\$ 766,694
Travel	71,239	65,796
Training and staff events	52,370	57,823
Office supplies and equipment	31,269	24,735
IT consultant and support	30,754	20,185
Printing and postage	29,982	29,258
Professional fees	25,675	33,606
Memberships, subscriptions and licenses	14,817	12,006
Board of directors	6,875	10,322
Bank charges and interest expense	2,287	373
	<u>\$ 1,254,557</u>	<u>\$ 1,020,799</u>
DIRECT		
Cost of food and beverages	\$ 2,731,806	\$ 2,759,214
Salaries and benefits	1,950,384	2,035,822
Theatre production costs	1,124,475	2,971,458
Supplies	624,525	587,986
Bad debts	351,403	30,448
Credit card charges	131,411	174,148
Advertising and promotion	85,937	83,515
Telephone	39,306	35,438
Other	26,357	20,163
Equipment maintenance	1,641	-
	<u>\$ 7,067,245</u>	<u>\$ 8,698,192</u>
PLANT MAINTENANCE		
Salaries and benefits	\$ 1,009,003	\$ 930,032
Utilities	775,961	774,887
Maintenance	238,969	260,383
Insurance	77,215	74,441
Service contracts	26,230	29,243
Equipment	9,564	7,660
	<u>\$ 2,136,942</u>	<u>\$ 2,076,646</u>

THE CENTENNIAL AUDITORIUM & CONVENTION CENTRE CORPORATION
SCHEDULE OF RESERVES
Year ended December 31, 2009

	2009	2008
		(Restated - see Note 2)
EQUIPMENT REPLACEMENT RESERVE		
Balance, beginning of year	\$ 193,799	\$ 166,009
Allocation from operations	262,921	257,619
Interest earned	1,106	5,678
	<u>457,826</u>	<u>429,306</u>
Expenditures	(364,622)	(235,507)
Transfer from stabilization reserve	155,000	-
Balance, end of year	<u>248,204</u>	<u>193,799</u>
THEATRE EQUIPMENT RESTORATION RESERVE		
Balance, beginning of year	86,154	117,735
Allocation from operations	151,202	147,084
Interest earned	(333)	2,046
	<u>237,023</u>	<u>266,865</u>
Expenditures	(210,000)	(180,711)
Balance, end of year	<u>27,023</u>	<u>86,154</u>
CAPITAL EXPANSION RESERVE		
Balance, beginning of year	21,390	-
Allocation from operations	142,426	21,113
Interest earned	411	277
	<u>164,227</u>	<u>21,390</u>
Expenditures	(5,146)	-
Balance, end of year	<u>159,081</u>	<u>21,390</u>
KITCHEN EQUIPMENT REPLACEMENT DEFICIENCY		
Balance, beginning of year	(739,562)	(798,469)
Allocation from operations	93,101	90,565
Interest expense	(3,733)	(22,497)
	<u>(650,194)</u>	<u>(730,401)</u>
Expenditures	-	(9,161)
Balance, end of year	<u>(650,194)</u>	<u>(739,562)</u>
STABILIZATION RESERVE		
Balance, beginning of year	821,778	-
Allocation (to) from operations	(606,210)	842,006
Transfer to operating deficit	-	(20,228)
Transfer to equipment replacement reserve	(155,000)	-
Balance, end of year	<u>60,568</u>	<u>821,778</u>
TOTAL RESERVES	<u>(155,318)</u>	<u>383,559</u>
INVESTMENT IN TANGIBLE CAPITAL ASSETS	3,520,992	3,287,853
ACCUMULATED SURPLUS	<u>\$ 3,365,674</u>	<u>\$ 3,671,412</u>



City of
Saskatoon

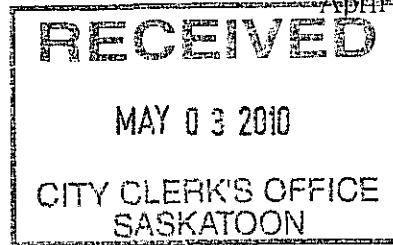
Board of Revision

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•8002
fx 306•975•7892

4-30-12)

April 20, 2010



His Worship the Mayor
and Members of City Council

Dear Mayor Atchison and Members of City Council:

Re: 2009 Annual Report – Saskatoon Board of Revision

In accordance with the Board of Revision's Policy and Procedures, as Chair of the Board of Revision, I hereby submit the Board's 2009 Annual Report for City Council's information.

Background

Section 192 of *The Cities Act* provides for the establishment of a Board of Revision to deal with appeals arising from assessment procedures. The Board of Revision is set up as an independent administrative tribunal whose main function is to hear complaints (appeals) filed by any person or property owner.

Changes to legislation and decisions from the Court of Appeal have clearly established that the Board of Revision is the tribunal of record in the assessment appeal process. Persons wishing to appeal their assessments must present evidence before the Board of Revision to show that an error has been made. Appellants are precluded from presenting evidence before the Saskatchewan Municipal Board, Assessment Appeals Committee, except in very minimal circumstances. Appeals before the Saskatchewan Municipal Board are based upon the record of the hearings before the Board of Revision. As a result, hearings before the Board of Revision have become longer and more complex.

Reassessments occur every four years and the year 2009 was the first year of reassessment based on rates established for the Province of Saskatchewan as of June 30, 2006.

2009 Composition of the Board

The 2009 Board of Revision consisted of 11 members, and operated with three panels, as follows:

Board Chair	David Gabruch
Panel Chair	Murray Scharf
Panel Chair	Adrian Deschamps

Regular Members: Marvin Dutton, Ken Howland, Robin Mowat,
Bernie Rodych, Patrick Thomson, and Peter Stroh

Alternate Members: Raymond Lepage, Karman Kawchuk

Mr. Scharf and Mr. Mowat resigned from the Board in 2009, and the Board wishes to acknowledge their valued contribution to the Board of Revision. The development of the skills, knowledge and expertise of a Board of Revision requires considerable time, and as such, the Board encourages City Council to continue to consider the extension of appointments of board members beyond the six-year maximum, particularly in reassessment years.

Appeals and Hearings

In 2009, the Board received 420 notices of appeals. Due to the legislated 60-day appeal period in a reassessment year, the Board commenced hearings on May 28, 2009, considering and rendering decisions on 91 appeals. Appendix "A" is a summary of results of appeals heard by the Board of Revision in 2009.

An extension of time beyond the legislated 180 days was granted by the Minister allowing the Board to complete its duties on December 15, 2009. All decisions were rendered in writing by this date. A summary of time put in by Board members for the years 2005 to 2009, is attached as Appendix "C". The comparable year for the year 2009 would be 2005 (being the first year of a four-year cycle). It is important to note that the legislation now provides for the parties to an appeal, to file an "agreement to adjust" with the Board of Revision Office thereby reducing the number of appeals that require a hearing.

Decisions of the Board of Revision can be further appealed to the Assessment Appeals Committee, Saskatchewan Municipal Board. There were 74 decisions of the Board of Revision appealed to the SMB in 2009. The hearings for these appeals are currently being scheduled and it is expected that it will be some time until those decisions are rendered.

Appendix "B" provides a summary of results for the Board of Revision and the Assessment Appeals Committee, Saskatchewan Municipal Board, for the years 1997-2009.

Changes in 2009

In 2009, the entire province of Saskatchewan moved to a results based mass appraisal system for most properties. Major changes for commercial, industrial and investment properties took place in the 2009 reassessment in that the Income Approach (Rental Income) to value was allowed. The move to an ends based or results based mass appraisal market system presented new challenges and issues for the Board of Revision, such as:

- Appeals became more complex, thereby impacting the length of hearings, scheduling and commitment of board members.
- Additional training and hearing time was necessary to understand new concepts.
- More postponements and continuances of hearings were required to ensure that all of the necessary information was before the board in a clear and understandable manner.
- Confidentiality matters impacted hearings, decision-writing and record keeping.

Summary

The delayed hearings in 2009 imposed by a 60-day appeal period created scheduling challenges in the legislated 180-day process. As a result, it was necessary to obtain an extension of time from the Minister to complete the duties of the Board of Revision. The shift to a market value standard in 2009 presented new issues and challenges for the Board. The Board has undertaken to look at ways to improve efficiency and streamlining the process. The necessary skills and knowledge of a Board member take time to develop and the Board supports any consideration for reappointment of board members beyond the six-year maximum term, when necessary, particularly in a reassessment year.

As in past years, the Board wishes to commend the Board of Revision staff for its skill and knowledge. The expertise of the staff greatly contributes to the success experienced by the Board of Revision.

Yours truly,



**David Gabruch, Chair
Board of Revision**

2009 BOARD OF REVISION - APPEAL SUMMARY

	Total Appeals Received	Dismissed (Fee not Paid) (Insuff. Grounds) (Refusal to Hear)	Withdrawn	Assessment Adjusted (agreement btwn appt & assr.)	Assessment Adjusted Hrg & Dec. by Board	Assessment Sustained Hrg & Dec. by Board
Residential:	112					
(Sub-Class Condo)	55	1	31	11	9	3
(Sub-Class Res)	57	9	9	24	7	8
Commercial:	241					
\$150 Fee	34	2	12	16	2	2
\$500 Fee	57	1	21	31	3	1
\$750 Fee	150	0	64	49	28	9
Multi-Res:	66					
(Sub-Class MRES)						
\$150 Fee	14	0	13	0	0	1
\$500 Fee	14	0	8	4	2	0
\$750 Fee	38	0	20	2	10	6
Agricultural	1	0	1	0	0	0
(sub-Class AG)						
*Totals	420	13	179	137	61	30

* An agreement to adjust the assessment is a document signed by the Assessor and the Appellant. It does not need to be ratified by the Board. The result is recorded as Adjusted in the City's CIS database.

Updated Mar/10

STATISTICS - BOARD OF REVISION & SASK. MUNICIPAL BOARD - 1997-2009

Year	Total #	# Withdrawn By Appellant	# Dismissed (Insufficient Grounds/Fee s Not Paid)	#Adjusted (*Joint Rec. & Hearing)	# Sustained	# Decisions	# Withdrawn at SMB	# Assessments Adjusted As Result of SMB Ruling
1997	754	220	33	255	246	39	9	5
1998	306	86	1	107	112	90	15	11
1999	150	87	2	32	29	23	4	9
2000	42	16	0	16	10	3	0	0
2001	833	277	42	288	226	176	14	33
2002	280	148	6	61	65	69	23	19
2003	228	48	3	120	57	57	3	17
2004	97	40	0	43	14	21	7	5
2005	699	224	26	288	160	145	6	87
2006	171	38	2	52	79	112	3	9
2007	245	56	62	79	48	103	25	N/A
2008	144	32	3	49	60	97	0	31
2009	420	179	13	198	30	74	1	

*Recent changes to *The Cities Act* allowed for an "Agreement to Adjust..." between the Assessor and the Appellant. The agreement no longer has to be ratified by the Board and the result is recorded as "Adjusted".

Board of Revision Members - Summary of Time (breakdown by task)

	Reassessment 2005	2006	2007	2008	Reassessment 2009
No. of Appeals Received	697	169	245	144	420
No. of Appeals Heard	252	108	105	95	91
No. of Board Members	10	8	10	8	11
Total Hearing days (timesheet totals)	186	64.5	45.5	38.5	136.5
Avg. Hearing days/person	18.6	8.06	4.55	4.8	12.41
Total Deliberation days (timesheet totals)	58	21	17.5	15	47.5
Avg. Deliberation days/person	5.8	3.5	1.75	1.87	4.32
Total Preparation days (timesheet totals)	58	23	17.5	17	49.5
Avg. Preparation days/person	5.8	2.88	1.75	2.12	4.5
Total Decision-writing days (timesheet totals)	101.5	57.5	44.5	52.5	84
Avg. Decision-writing days/person	10.15	7.19	4.45	6.56	7.64
Total Days for all Tasks (timesheet totals)	406	166	125	123	317.5
Avg. of days for all tasks/person	40.6	20.75	12.5	15.38	28.86

C13)

Mr. Donald Fletcher
1514 1st Avenue North
Saskatoon, Saskatchewan

May 3, 2010

His Worship the Mayor
And Members of City Council,

I would like to thank Your Worship and the members of City Council for passing the resolution recognizing May 12th as Fibromyalgia Awareness Day. I received the official proclamation from the City Clerk's Office in the mail today.

By adding Saskatoon to the list of Canadian communities who have recognized this day you are helping spread awareness of this disease to the general public. It is the hope of every person who suffers with fibromyalgia that one day there will be a widespread understanding of this disease and that the myths surrounding it will be erased forever.

The only way that this goal will ever be achieved is through awareness and education. The proclamation that you have issued will help make people aware and provide opportunities for education. Thank you once again for passing this resolution.

Sincerely Yours,

Donald Fletcher



City of
Saskatoon

Saskatoon Development
Appeals Board

C14)

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

April 21, 2010

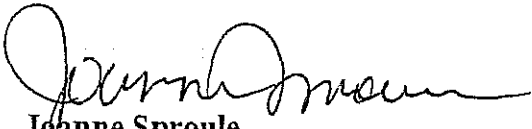
His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Development Permit
 Addition to One-Unit Dwelling
 (With Front Yard Setback Deficiency)
 902 Temperance Street – R2 Zoning District
 C. Rangacharyulu and K. Kato
 (Appeal No. 17-2010)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,


Joanne Sproule
Deputy City Clerk
Secretary, Development Appeals Board

JS:ks

Attachment

Templates\DABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•8002
fx 306•975•7892

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, May 10, 2010	TIME: 4:00 p.m.
PLACE:	Committee Room E, Ground Floor, South Wing, City Hall	
RE:	Refusal to Issue Development Permit Addition to One-Unit Dwelling (With Front Yard Deficiency) 902 Temperance Street - R2 Zoning District C. Rangacharyulu and K. Kato (Appeal No. 17-2010)	

TAKE NOTICE that C. Rangacharyulu and K. Kato have filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Development Permit for construction of an addition to the existing one-unit dwelling at 902 Temperance Street, which is located in an R2 zoning district.

Section 8.4.2(1) of the Zoning Bylaw applies and states that the minimum front yard setback requirement is 6 metres (19.685 feet). Based on the information submitted by the applicant, the proposed front yard setback is 2.7 metres (8.858 feet) resulting in a deficiency of 3.3 metres (10.875 feet).

The Appellant is seeking the Board's approval of the front yard deficiency.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at 975-2880.

Dated at SASKATOON, SASKATCHEWAN, this 21st day of April, 2010.

Joanne Sproule, Secretary
Development Appeals Board

Templates\DABs\Dab-A



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•8002
fx 306•975•7892

C15)

April 26, 2010

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
Refusal to Issue Development Permit
Attached Garage
(With Front Yard Setback Deficiency)
10 Moore Place – R2 Zoning District
David Mickalishen
(Appeal No. 18-2010)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

A handwritten signature in black ink, appearing to read 'Joanne Sproule'.

Joanne Sproule
Deputy City Clerk
Secretary, Development Appeals Board

JS:ks

Attachment

Templates\DABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, May 10, 2010	TIME: 4:00 p.m.
PLACE:	Committee Room E, Ground Floor, South Wing, City Hall	
RE:	Refusal to Issue Development Permit Attached Garage (With Front Yard Setback Deficiency) 10 Moore Place - R2 Zoning District David Mickalishen (Appeal No. 18-2010)	

TAKE NOTICE that David Mickalishen has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Development Permit for construction of an attached garage at 10 Moore Place, which is located in an R2 zoning district.

Section 8.4.2(1) of the Zoning Bylaw applies and states that the minimum required front yard setback is 6 metres (19.685 feet). Based on the information supplied by the applicant the proposed front yard setback is 5.44 metres (17.855 feet), resulting in a deficiency of 0.56 metres (1.83 feet).

The Appellant is seeking the Board's approval of the front yard setback deficiency.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at 975-2880.

Dated at SASKATOON, SASKATCHEWAN, this 26th day of April, 2010.

Joanne Sproule, Secretary
Development Appeals Board

Templates\DABs\Dab-A



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•8002
fx 306•975•7892

April 28, 2010

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
Existing Office Building
(Requiring Paving, Curbing, Ingress and Egress and
Lining of Parking Area, and Requiring Landscaping Elements)
806 – 48th Street East – IH Zoning District
Ray Machibroda
(Appeal No. 19-2010)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

A handwritten signature in black ink, appearing to read 'Joanne Sproule'.

Joanne Sproule
Deputy City Clerk
Secretary, Development Appeals Board

JS:ks

Attachment

Templates\DABs\Mayor.dot



City of Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•8002
fx 306•975•7892

NOTICE OF HEARING -DEVELOPMENT APPEALS BOARD

DATE:	Monday, May 31, 2010	TIME: 4:00 p.m.
PLACE:	Committee Room E, City Hall (Please enter off 4th Avenue, using Door #1)	
RE:	Order to Remedy Contravention Existing Office Building (Requiring Paving, Curbing, Ingress and Egress and Lining of Parking Area, and Requiring Landscaping Elements) 806 - 48th Street East – IH Zoning District Ray Machibroda (Appeal No. 19-2010)	

TAKE NOTICE that Ray Machibroda has filed an appeal under Section 219(1)(c) of *The Planning and Development Act, 2007*, in connection with an Order to Remedy Contravention dated March 29, 2010, regarding the failure to complete the site at 806 – 48th Street East in accordance with the approved site plan.

The Order to Remedy Contravention was issued for this property on March 29, 2010, pursuant to Section 242(4) of *The Planning and Development Act, 2007*, and the Order states as follows:

"Contravention:

The property located at 806 48th Street East is located in IH Zoning District in the City of Saskatoon Zoning Bylaw 8770. The bylaw requires that areas to be used for vehicular traffic (i.e. parking spaces, access aisles and driveways) be paved, curbed and lined and this has not been provided.

The Bylaw requires that a landscape strip of not less than 4.5 metres in depth throughout lying parallel to and abutting the front site line shall be provided on every site and shall be used for no purpose except landscaping and necessary driveway access to the site.

Building permit #3272/08 was issued on October 9, 2008, for a new office building. The site plan for this permit was approved in accordance with the requirements contained in the Zoning Bylaw.

Areas to be used for vehicular traffic are not paved, curbed and lined. The landscape requirements for this site have not been provided. The site has not been completed as per the approved site plan (a copy of which is attached).

You are hereby ordered to develop the site as per the approved site plan on or before June 30, 2010:

1. Install all paving, curbing, ingress and egress and lining of the parking area in accordance with Section 6.0 of the Zoning Bylaw No. 8770.
2. Install all landscaping elements as approved on the site plan in accordance with Section 7.0 of the Zoning Bylaw No. 8770.

Section:

4.2(1); 4.3.1(1); 6.0; 7.0; and 11.5 of the Zoning Bylaw no. 8770."

The Appellant is seeking the Board's approval of the above noted contraventions for the following reasons:

- construction delays, as subtrades were not available;
- a contractor has been secured to start construction of curbs by mid May and completed along with landscaping by early July;
- a contractor has been secured for placement of pavement but the contractor has been unable to provide a date for placement of asphalt.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information can contact the Secretary at 975-8002.

Dated at SASKATOON, SASKATCHEWAN, this 29th day of April, 2010.

Joanne Sproule, Secretary
Development Appeals Board



KINDRACH
AGREY
ARCHITECTS

1111 Glen Street West
Calgary, Alberta T2H 1G4
Tel: (403) 241-1111
Fax: (403) 241-1112
E: info@kindrach-agrey.ca



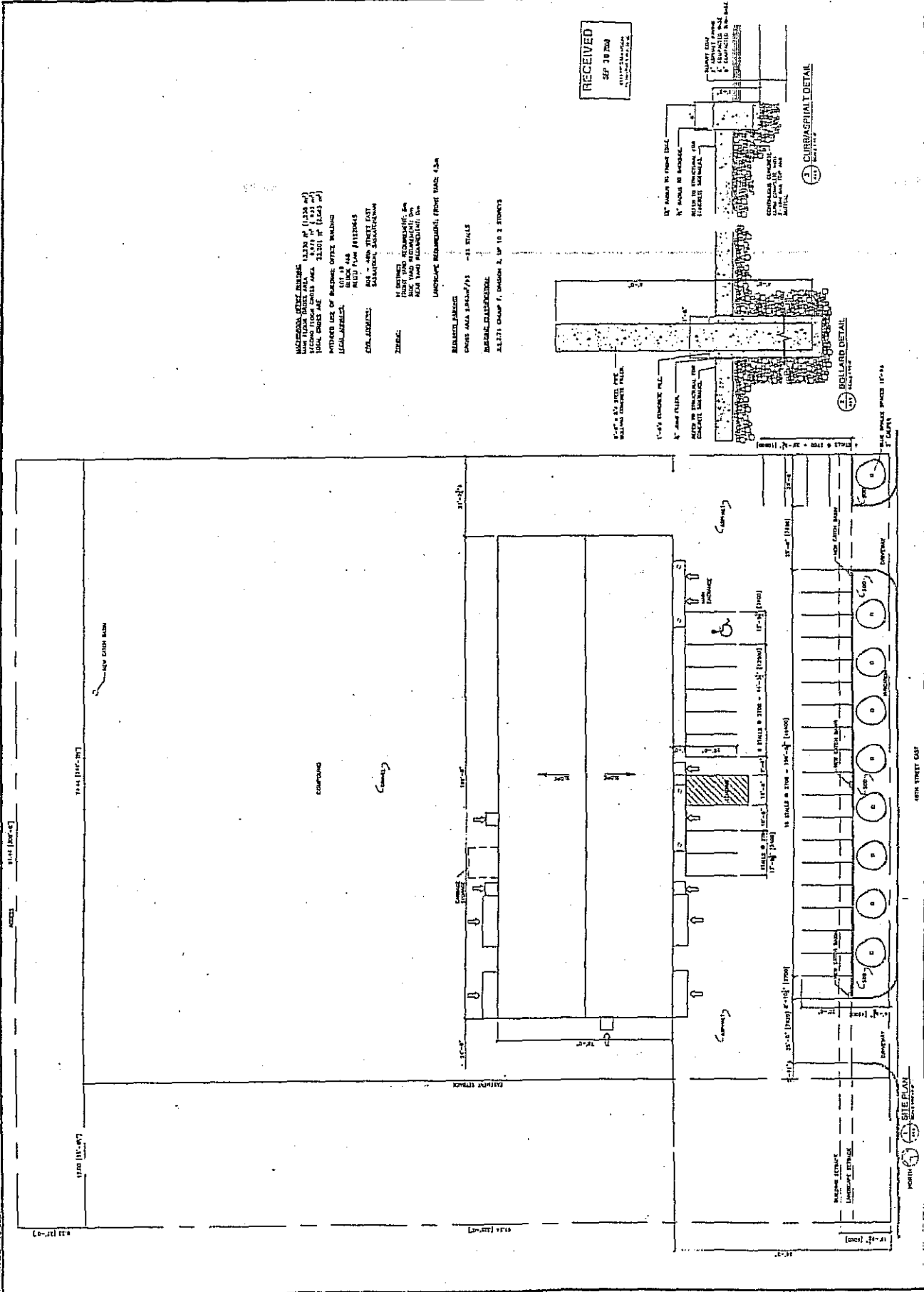
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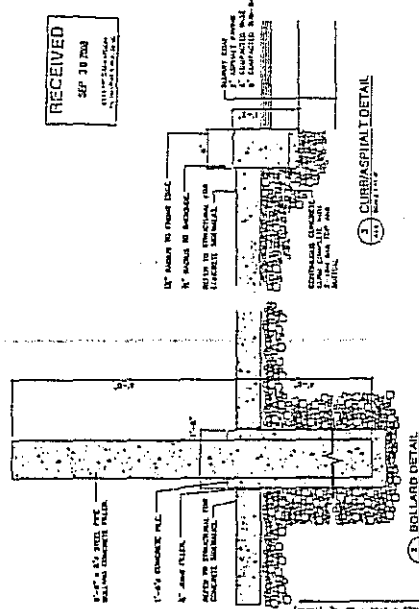
MACHIBRODA OFFICE BUILDING
805 - 40th STREET EAST
SASKATOON, SASK.

SITE PLAN

PROJECT #010
04/03/14 (ND)
A1
NORTH
REV. 0



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3. CURBSIDE DETAIL

4. BOLLARD DETAIL

5. PARKING SPACE DETAIL

7300-DI)

From: CityCouncilWebForm
Sent: April 21, 2010 1:24 PM
To: City Council
Subject: Write a Letter to City Council

RECEIVED

APR 21 2010

**CITY CLERK'S OFFICE
SASKATOON**

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Julie Gregorash
126 Ave J South
Saskatoon
Saskatchewan
S7M 2A1

EMAIL ADDRESS:

juliegsaskatoon@live.ca

COMMENTS:

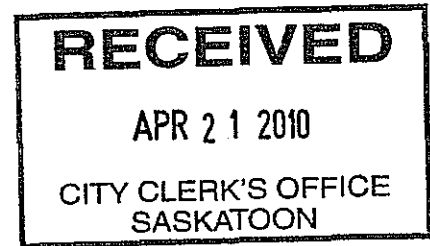
Hello,
I had an experience I would like to share with you. Yesterday (Apr 20/10) at I was on a westbound bus going to Confederation Mall. I am not sure if it was the number 1 or number 2 bus but it left the transit mall at 5pm. I got on the bus at the Midtown mall and at the same time a lady with a stroller also got on. People on the left side bench moved so that she would have room to park the stroller. People sitting in the first seat also moved so that her and her boyfriend could sit down. The bus then turned the corner to the stop at the side of Sears where another lady with another stroller got on. There was enough room so no one had to move. Two stops later another lady with another stroller got on. People on the left hand side of the bus had already left their seats and were standing in the aisle. There was only one elderly lady on the right hand side of the bus and because she was elderly (at least 60 yrs old) she did not want to stand. The three women with strollers yelled and harassed her until finally she did give up her seat. The elderly lady went to speak to the bus driver and he told her "he wasn't getting involved". So now this elderly women is standing right in front of the door with hardly anything to hold onto and at risk of falling down the steps and the 3 women with strollers continued to berate her even going as far as calling her a "bitch" repeatedly. I would like to know exactly what your stroller policy is and why these women felt they had the RIGHT to make this elderly lady to give up her seat? What happened to the one person=one seat rule?

Sincerely,

Julie Gregorash
126 Ave J South
Saskatoon, SK S7M 2A1
306-249-4153

750 D2)

From: CityCouncilWebForm
Sent: April 21, 2010 3:51 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Samar das
316-3617 chaben Place
Saskatoon
Saskatchewan
S7H 4E9

EMAIL ADDRESS:

samardast@yahoo.com

COMMENTS:

i am residing in a two bedroom apartment in college park area. In February-2010, apartment managing agent increased rent from \$790 to \$870. Now the agent issued letter for rent increase to \$925 effect from 1st Nov. 2010. they don't give the reason for rent increase.in city of Saskatoon, is there any rule / guideline for rent increase so that rent cann't be increased as they wish.

6000-F
D3)

From: CityCouncilWebForm
Sent: April 22, 2010 8:11 PM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Sandra & Dennis Finney & Schaefer
#502 - 315 5th Ave. North
Saskatoon
Saskatchewan
S7K 5Z8

EMAIL ADDRESS:

grra@sasktel.net

COMMENTS:

We use the river trails a lot and really appreciate them. they are very beautiful and do Saskatoon proud. We notice that more and more people are using them for walking dogs, pushing baby carriages, roller blading, skate boarding as well as running and biking. This is very good to see. However, it does cause some congestion at times that could lead to accidents. We are wondering if you might consider painting a white line down the centre of the trails and posting a few signs that suggest that people keep to the right. This would be very helpful to those who use the trails with greater speed. This seems a low cost possibility for improving the trails and we hope you will consider it.

Thank you,

Sandra Finney and Dennis Schaefer

610-3
D4)

From: CityCouncilWebForm
Sent: April 23, 2010 1:35 PM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Carmen Delawski
235 Leland court
Saskatoon
Saskatchewan
s7h 5a2

EMAIL ADDRESS:

COMMENTS:

I am just wondering why it is that at the Lakewood Civic center private change rooms are only provided for those who are handicapped or those with family. I am quite sure that many women would welcome a place where they could change in private, behind a curtain such as is provided at the Lawson civic center. Thank you

4355-1 D5)



King George Community Association Corp.

801 Weldon Ave., Saskatoon, Sask. S7M 2V3

Phone (306) 244 5340

RECEIVED

APR 23 2010

CITY CLERK'S OFFICE
SASKATOON

April 22, 2010.

To Saskatoon City Council:

Re: Wolf Willow Cohousing:

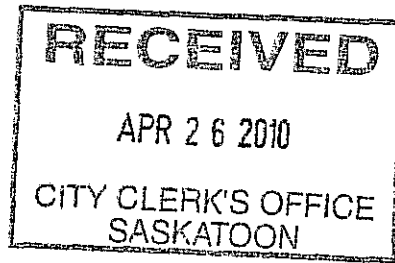
Early this year Wolf Willow shared with King George their vision for a Seniors Cohousing development on 17th Street adjacent to our community. Their presentation was enthusiastically embraced by everyone present. We anticipate many positive affects will flow to us from this vibrant and forward thinking group. We wholeheartedly support Wolf Willow and we urge The City of Saskatoon to do all in its power to encourage and to facilitate the fruition of this project.

Yours truly

John Dubets, President

Carl Heinbigher
379 Laronge Rd.
Saskatoon, SK S7N 4S1
478-3730

150-1
D6)

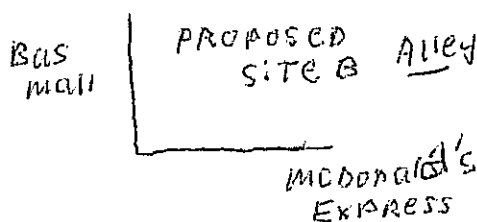


APR 11 26/2010

Mayor and Council,

I would like to put forward a proposal that I may be able to patrol the bus mall. I am from the PMC INTERNATIONAL ASSOCIATION OF PROFESSIONAL MERCENARIES. THE HOURS OF THE OPERATION ARE FROM MONDAY TO FRIDAY FROM 8am TO 5pm. THE SALARY I AM REQUESTING IS 125.00 PER MONTH. THE REASON FOR THIS IS I NEED THE PRACTICE OF URBAN PATROLING SO THEREFORE THIS IS THE BEST WAY TO ACHIEVE THIS OBJECTIVE. ALSO I WILL TAKE CARE OF ANY EQUIPMENT, UNIFORM, ETC. I REQUIRE. ALSO, I NEED THE EMPLOYMENT TO PAY FOR MY UNIFORM, EQUIPMENT ETC. ALSO I AM ON WELFARE AND I WANT TO SHOW WELFARE I CAN ACHIEVE. THANK-YOU FOR TAKING THIS LETTER UNDER CONSIDERATION. OR HOURS CAN BE 1PM TIL 5:00 PM SINCE I MAY BE ATTENDING THE ABILITIES COUNCIL PART-TIME.

OR



*note: I spotted a lot of drug dealing etc. in this area.

Sincerely,

Carl Heinbigher

4000-D7)

From: CityCouncilWebForm
Sent: April 26, 2010 3:42 PM
To: City Council
Subject: Write a Letter to City Council

RECEIVED

APR 26 2010

**CITY CLERK'S OFFICE
SASKATOON**

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Derrick Thomas
507 Overholt Bay
Saskatoon
Saskatchewan
S7N 4S8

EMAIL ADDRESS:

derrickthomas1@hotmail.com

COMMENTS:

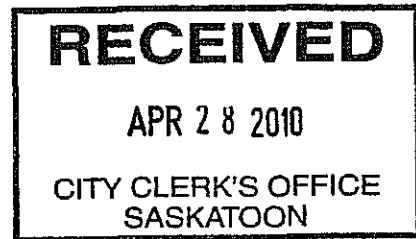
I am writing the council in regards to a parcel of land adjacent to my house that was featured in an article in the SP on April 26. I have been trying to keep my yard maintained but the land beside continues to grow weeds and attracts garbage. People in the neighbourhood use it as a dumping area and a place for their dogs to relieve themselves in without having to clean it up. People are constantly using our front yard as a walk through over to Beckett Cres. because there is no clear path. I would like the city to place this area under the care of the city parks supervision and create a decent path from Overholt to Beckett. The weeds and pond also need to be maintained. The city should place some posts or barriers so vehicles can not enter the area and cause any damage. The ladies in the SP article were right in saying that Arbor Creek is suppose to be a upclass neighbourhood and I pay thousands in taxes for the privilage of living in that area. I would appreciate some action on this matter.

Thank you,

Derrick Thomas

7820 -5 D8)

From: CityCouncilWebForm
Sent: April 28, 2010 9:06 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Shelley Kitzul
7 St Lawrence Cres
Saskatoon
Saskatchewan
S7K 1G6

EMAIL ADDRESS:

shelley.kitzul@sasktel.sk.ca

COMMENTS:

We have construction working on the water mains on our street that was obviously planned replacements (I am guessing). We have had absolutely no notice or information given to the residents. We currently have no water to our home due to the St Lawrence river that was running down the crescent last night and again no information. The online information has not been updated since 2009. I would hope that the City would have a method of communicating information to the residents directly affected by planned construction. Regards

Mann, Janice (Clerks)

From: Hallam, Chris (IS - Construction Services)
Sent: April 29, 2010 11:34 AM
To: 'shelley.kitzul@sasktel.sk.ca'
Cc: Long, Elaine (Infrastructure Services); Mann, Janice (Clerks); Gutek, Mike (IS - Construction Services)
Subject: Response to Letter to City Council (File No. CK. 7820-5) Regarding Construction On St. Lawrence Crescent

Shelley,

We are indeed doing some planned construction on St. Lawrence Crescent. The work being done is the lining of the water main. Construction notices were distributed in the mail to all residents on St. Lawrence indicating the work to be done and the proposed schedule. I was told by the project engineer that these notices did indeed get delivered as he hand delivered them himself. Unfortunately, I don't know why you did not see the letter.

There were some complications encountered while working on the lining of the water main. Unfortunately the work they were doing caused the water main to break in 2 locations before they were able to complete the lining of the water main. This is what caused the 'St. Lawrence River' that was running down your street. I have been told by the project engineer that they were doing what they could to get a water supply back to the residents. I am assuming that by now either the problem has been fixed or a temporary water supply has been made available to the residents.

The City does have a Construction Map that is posted on the City website for public information. Our construction season is typically May until November. As a result, we do not usually release the updated construction calendar to the website until early May. This is to ensure that we are able to get as many of the projects onto the map without having to make an abundance of changes after it is posted.

I trust that this email answers the questions you have regarding the construction being done on your street. If you have any further questions or require further clarification, please feel free to call me directly at 975-8367.

Chris Hallam, P.Eng.
A/Branch Manager, Construction & Design
Infrastructure Services
City of Saskatoon
W: 975-8367
C: 281-4895
F: 975-2971

-----Original Message-----

From: CityCouncilWebForm [mailto:CityCouncilWebForm]
Sent: April 28, 2010 9:06 AM
To: City Council
Subject: Write a Letter to City Council File No. CK. 7820-5

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Shelley Kitzul
7 St Lawrence Cres
Saskatoon
Saskatchewan
S7K 1G6

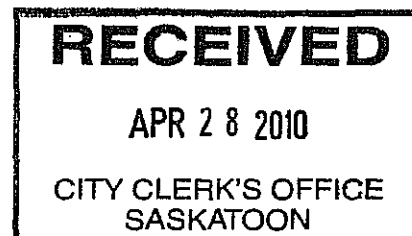
EMAIL ADDRESS:

COMMENTS:

We have construction working on the water mains on our street that was obviously planned replacements (I am guessing). We have had absolutely no notice or information given to the residents. We currently have no water to our home due to the St Lawrence river that was running down the crescent last night and again no information. The online information has not been updated since 2009. I would hope that the City would have a method of communicating information to the residents directly affected by planned construction. Regards

375-D9)

From: CityCouncilWebForm
Sent: April 28, 2010 1:02 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Gayle Wagner
906 Duchess street
Saskatoon
Saskatchewan
s7k6k3

EMAIL ADDRESS:

mg.wagner@sasktel.net

COMMENTS:

I live at 906 Duchess street and the compost pile in Wilson Park Stinks like garbage all the time.

I am getting complaints from the tenants in my buildings about the garbage smell.

There are about 365 of us living in here and we don't like to smell garbage every time the wind is from the wrong way. It is right across the street from us. In Wilson Park.

My concerns are about stench , rats and mice along with the crows that are picking up kitchen waste and spreading it all over the place. There are no traps or poison out and I'm seeing alot of mice. I have poison out around all of my buildings (200) untis.

I do not want mice or rats, in my buildings.

We are already in danger of getting them this close to the rail tracks where there is lots of long grass and garbage.

Now there is food garbage being put in the compost bin to feed them and it stinks.

I will assume this will be looked after immediately since rodents carry diseases and I would assume the City does not want disease spread through anything they have initiated (the Compost Pile)

If not at least a pest control officer will take the appropriate action and get rid of the rodents and crows that are picking up rotten garbage and spreading it all over my parking lot.

I thank you for your time, in addressing my concerns.

150-D10)

From: CityCouncilWebForm
Sent: April 28, 2010 5:36 PM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

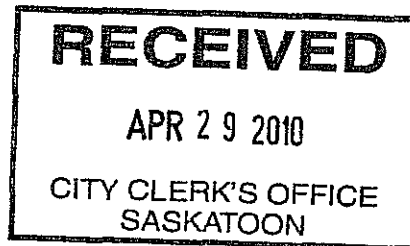
zach mckeown
506 brookmore crescent
saskatoon
Saskatchewan
s7v 1c2

EMAIL ADDRESS:

z.mckeown@usask.ca

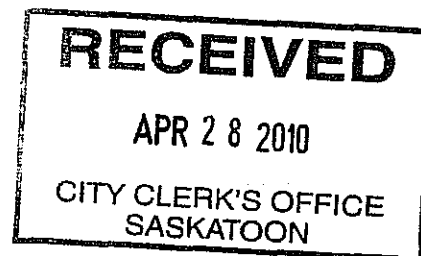
COMMENTS:

I am curious if land in parks can be purchased. If not, is it possibly that it might be donated to an organization that is socially conscious and focuses on community involvement? I look forward to hearing from you.



612-1111

From: CityCouncilWebForm
Sent: April 28, 2010 11:27 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Carla Murray
1663 Empire Avenue
Saskatoon
Saskatchewan
S7K 3E9

EMAIL ADDRESS:

carmurray@saskatoonhealthregion.ca

COMMENTS:

Dear City Councillors,

RE: Saskatoon Track & Field Club - Limited Room at the Saskatoon Field House

As the Saskatoon Track & Field Club grows rapidly, there is limited times and space at the Field House for the athletes to train. The Facility houses not only our track club but also Riversdale Track Club and the U of S students. They all train at the Field House on Tuesdays & Thursdays (& some other days) ALL AT THE SAME TIME. This severely limits our daughters/sons from the opportunity to develop their skills to their greatest potential because there isn't enough room or time allowed for them to train. This is a life long sport and we need to encourage exercise and commitment within our children and give them an opportunity to grow and develop and explore their athletic limits. This is not possible in such a small venue, congested with too many athletes trying to train all at the same time. I urge you to look at our only facility in the City of Saskatoon (which is growing steadily), perhaps explore the great need to expand the Field House in the near future, or at least find a way to give our athletes more space and a better schedule of time to train at the Field House. Thank you, Carla Murray

6120-1 D12)

From: CityCouncilWebForm
Sent: April 28, 2010 5:52 PM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

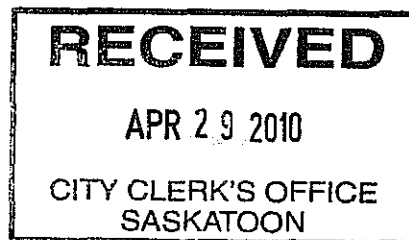
Sara Mann
219 Beckett Green
Saskatoon
Saskatchewan
S7N 4W6

EMAIL ADDRESS:

sarmann13@hotmail.com

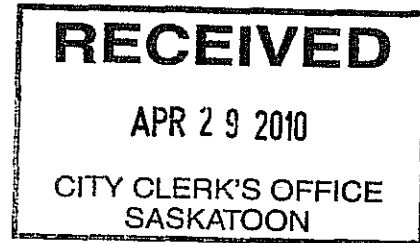
COMMENTS:

I am very disappointed in the recent announcement of the RV parking on residential property! How is this unsightly? What about the weeds in the city or the repeated spray painting on the walls, to my family that is unsightly. Disgusting actually. I have never complained about the millions of dollars spent on fixing up River Landing or paying my taxes on time when others don't....you just do it and deal with it...but this is crazy and to top it off you have increased property taxes again. I will note that the only thing that gets done around here is the garbage pick up!



6120-1 D13)

From: CityCouncilWebForm
Sent: April 29, 2010 8:14 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jackie Lyons
418 St. Laurent Crescent
Saskatoon
Saskatchewan
S7L 4X4

EMAIL ADDRESS:

jackie.lyons@sasktel.net

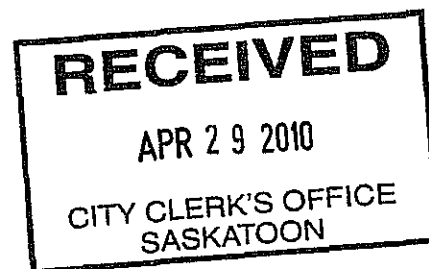
COMMENTS:

I am concerned about the proposal to ban parking of RV's in front driveways. I feel that a total ban would be inappropriate as this would create hardship on the many RV owners who use their front driveway for short term parking in-between weekend camping trips. I would support a ban on long term parking on streets and front driveways (long term defined as more than two weeks at a time) during the months from October through May. I urge council to be considerate of the rights of RV owners as well as those of non RV owners. We should be able to come up with a solution that is fair to all.

Couture, Suzanne (Clerks)

6120 D14)

From: CityCouncilWebForm
Sent: April 29, 2010 1:58 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ken Ellis
506 Hall Crescent
Saskatoon
Saskatchewan
S7L 7H3

EMAIL ADDRESS:

knrellis@shaw.ca

COMMENTS:

Your worship Mr. Don Atchison and City Council:

It has come to my attention recently that city council dares to infringe on private property rights. The city not only increases our taxes yearly but continually would like to give its tax paying citizens fewer rights and privileges to go along with those increasing taxes already based on overpriced Saskatoon land and property values. How dare you now tell people they can't park what they want on their driveways or in their yards short of a garbage pile that attracts rodents. In an overpriced real-estate market ready for a major downward correction in the next 5 or 6 years, giving people some kind of extra selling point, like "RV Parking" would be the least you could do. This would be the only major city I know of that would totally ban RV's and trailers from the property. I can see why they shouldn't be parked on the city streets but not on driveways or in backyards. I own a 32 foot trailer for example and since I have a detached garage with a driveway to the front street, you can't even see my trailer unless you're right in front of the house and look back to the garage. I can't see why I or any other Saskatoon resident would have to be forced to then pay another company storage costs to store my own trailer that fits on my own property. I would say that a great many trailer and RV owners fall into the category of "parents with children" and "senior citizen" so those are the people you will hurt most with this most recently proposed "Saskatoon anti trailer tax" as it should be called from here on. We all realize that any money generated from this storage is not going to the city of Saskatoon but since it is forced on us by the city, it might as well be a tax. Why should we be forced to pay anything extra to store our insured trailers than we pay right now? Most of this new business in trailer storage that will be created with this ludicrous proposal will be pushed outside of the city anyway into Martensville, Warman, Langham, etc where land values are a little more reasonable and where a storage company could buy land and set up shop without costing an arm and a leg so it might only bring limited benefit to Saskatoon entrepreneurs. In fact it might hurt our existing trailer and RV companies, giving local people another reason to hold off on making a major purchase in a time of economic uncertainty.

On top of no curbside recycling program, poor snow removal, no adult mosquito program, limited larvacide program, limited weed programs, nothing to entertain our young or give them a reason to stay in Saskatoon, high replacement housing values, and high taxes, please give

me another reason to move outside the city and build my new house on an acreage property rather than build in Saskatoon where I thought I'd prefer even given all of its drawbacks.

Come voting time, it will definitely be front and centre for me and my wife and many other working families struggling to get ahead when in effect another forced city tax is shoved down our throats forcing us to park our own property off of our own property. You want to legislate the colour of my window blinds while you're at it?

Can anybody tell me why this bylaw was proposed in the first place?...and why people like yourself have professed as late as today on radio that you think it's as good as passed come this fall? It definitely won't garner my vote and my memory isn't short when it comes to these types of forced costs and inconveniences. This may just be the straw in the proverbial camel's back for many, many residents.

Thank you and I have also sent the same message to my councilor Mr. Myles Heidt. Maybe somebody should drive through the city a little and find out how many people this will effect. It is not an insignificant number of people.

Ken Ellis
506 Hall Crescent
Saskatoon, SK
306-978-7261

Mann, Janice (Clerks)

To: Mann, Janice (Clerks)
Subject: FW: RE: proposed by-law

DIS)

RECEIVED

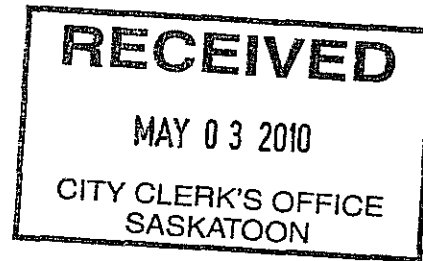
APR 30 2010

CITY CLERK'S OFFICE
SASKATOON

>
> From: J PIRO [jpiro@shaw.ca]
> Sent: April 29, 2010 4:35 PM
> To: Paulsen, Tiffany (CK - Council)
> Subject: proposed by-law
>
> Hi, Tiffany. I have been listening to the radio and
> discussions at work about the proposed by-law regarding
> trailer/camper storage on residential property. As a rate
> payer in Saskatoon, I shovel the public sidewalk in front of my
> home, I pick up trash that blows into my yard that didn't
> originate from us, I take pride in my home and property. I
> am disappointed to hear that the City is proposing to control
> whether or not I park my tent trailer, that my family uses for
> quality family time and enjoyment, on my property. In this
> day and age, when families are scrambling to find quality time
> together, you would think that our city would encourage families
> to spend time together.
> We purposefully redesigned our fence so that our trailer would
> sit further back in our yard, so we could park a vehicle in
> front of the trailer, so that it would be virtually unseen from
> the road, because we respect our neighbors and our community.
> I guess what really disappoints me is that we are expected to
> care for property that we don't even own (sidewalks in the
> winter) but won't be able to park a trailer on our own property.
>
> I am discouraged by this proposal and hope the City rethinks this.
> Sincerely,
> Janna Piro
> 230 Anglin Place
> Saskatoon, SK
>
>

6120-7 D16)

From: CityCouncilWebForm
Sent: May 02, 2010 8:39 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Gloria Lemon
1518 Hughes Dr.
Saskatoon
Saskatchewan
S7L 7N2

EMAIL ADDRESS:

glemon@sasktel.net

COMMENTS:

I understand that the city is trying to stop trailers (snowmobile, RV, boat, small utility trailers, etc) from parking on people's property within the city limits. My understanding is that there is a bylaw in place already for parking RVs on front driveways during winter months. Is this not efficient. I believe if the city council is trying to pass a bylaw to regulate what residential property is used for then I think the council should start looking at fining back yard garages, unsightly yards, unkept residential buildings, not allowing unusable vehicles on residential property, semis parking on front driveways. What about the neighbor who has a vehicle sitting in his front driveway that hasn't ran for two years, or the neighbor that has a car in his back yard against a fence that has not moved for 6 yrs.

If a bylaw is passed within the city of Saskatoon to stop any type of trailer to be parked on residential property that would mean people with snowmobiles, quads will probably start riding in the city limits illegally. This will cause a road hazard and could cause harm to the persons on the machines.

What do we have to do so that this bylaw is not implemented. Saskatoon city council has a tendency to go with the complainers, maybe now they should look at the hardships this will put a lot of people in if they cannot have their trailers accessible.

If I have the information about the proposed bylaw incorrect I apologize, I just find this very disturbing. I agree with the bylaw in place for RVs on front driveways during winter months for the reasons of snow clearing, sidewalk clearing etc, but from the months of May through to the end of Oct I think the proposed bylaw is ludicrous.

Please respond to this email as I would like to hear your opinion.

Thank you
Gloria Lemon

-6120-1
Dm)

To: Saskatoon City Council

From: Ron Sereda

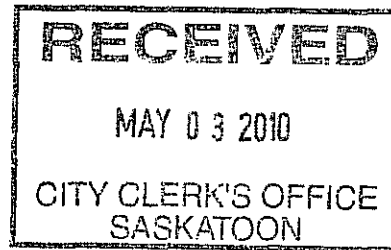
Address: 418 Capilano Drive
Saskatoon, Sask.
S7K 4B7

Phone: 242-5125

E-mail: asereda@shaw.ca

Date: May 2, 2010

Re: Plan to restrict Recreation Vehicle parking on personal property.



I am deeply concerned about the city's potential plan to restrict property owners from parking **their own recreation vehicles on their own property.**

- I will assume that the term "Recreation Vehicles" (RV's) refers to, motorhomes, 5'th wheel trailers, camper trailers, tent trailers, boats, etc. and the following points are based on that assumption.
- On January 30, 2010 the Saskatoon Star Phoenix reported that "Saskatoon not so attractive to newcomers" (Headline). It went on to say that "Saskatoon sits among the lowest-ranked municipalities in the Conference Board of Canada's report on the country's most attractive cities to migrants" and that "Saskatoon ranked among 20 cities that received an overall "C" grade." This plan to potentially restrict the parking of personal RV's on owners own property is going to be yet another nail in the Saskatoon quality of life coffin.
- RV's can be a huge investment for many people. Whether they be smaller lower cost units or large expensive ones the investment relative to owner's financial situation may be high. They are a source of joy and pride. It understandable that RV owners want to locate this investment in a location where they will be **safe** and accessible. Preventing this and forcing those owners into the additional cost of storage will only serve to lower the opinion of this city.
- Because parking your own RV on your own property **has always been allowed in the past** countless property owners have, **in good faith**, gone through a lot of **personal expense** to make suitable places on their property to park these vehicles.
- Look through any real estate sales listing list and you will see numerous property descriptions stating that the property for sale has a location for RV parking. For countless RV owners his has certainly had an influence on their purchase decision and will have resulted in an extra premium or value attached to that property.

! Considering the above two points it is inconceivable that the city would now be so callous to now restrict the use of the accommodations property owners have made at their own expense and IN GOOD FAITH. In some cases, where the ability to park an RV has had a distinct bearing on the property value, this restriction could now devalue some properties! In addition to turning these accommodations into a waste of money the same RV owners will now be forced to spend additional money to store their RV's elsewhere.
- There is a condominium complex on Keevil Cres. which has a large area that accommodates numerous RV's (there are likely many other similar Condominium properties in the city with similar RV parking arrangements). The condo owners have either purchased these RV parking spaces or pay an additional fee. This area was likely made with the city's approval or like single family properties constructed in good faith because it was allowed. Will these RV parking spots have to be eliminated thereby devaluing these condominiums or, if these parking spots are allowed to remain, it would be grossly unfair to single family property owners who have at often great expense made accommodation for parking on their property!

- The reasons for considering this restriction are puzzling and this plan was likely a result of some neighbors who wouldn't get along regardless of the reason. Could it be because of aesthetics? There are countless derelict houses and yards in this city that are visually far more offensive than a modern RV parked neatly in a driveway. If visual aesthetics are the reason for this you need to address the issue of derelict houses and yards full of all kinds of debris long before restricting RV parking. There are many driveways in this city where you will find parked tow trucks, school buses, and no end to old dilapidated vehicles and all kinds of business vehicles that are far more unsightly than RV's. I actually find the appearance of RV's to be quite refreshing. With at least 6 months of crappy weather they are a reminder of better times to come.
- Could it be a matter of sight lines? There are many, many more cases of large trees and bushes blocking vision. I have heard the statement that RV's parked close to the sidewalk may impede vision when backing out of the driveway. If that is the reason for restricting them then, **IN FAIRNESS, you MUST also restrict large trees, shrubs, hedges, etc. and anything else that may restrict vision. You can't use the sight line argument against one and not the other!** If RV's have to be removed then trees, shrubs, hedges, that may restrict sightlines when backing out of driveways, also have to be removed! Some school bus drivers park the busses in their driveways. Many busses are larger than many RV's so buses must not be allowed either.
- I have heard the statement that some other cities may restrict the parking of RV's so Saskatoon needs to look into it as well. That would be a sorry state for a "progressive" (?) city like Saskatoon. To do something just because someone else does it! If Saskatoon wants to emulate other cities there are countless things more important to copy than that! Other cities **plan ahead** for dealing with increased traffic flows as their city grows. They implement strategic, successful plans for dealing with **future** traffic. They improve traffic flow on existing streets and construct good quality new roads, ones that don't need repair after only a few years of use like here. They do that **BEFORE** traffic gets to an intolerable level not 10 to 20 years after the fact like here. If Saskatoon wants to copy other cities start here first. Other cities put more effort into clearing streets of snow in winter and cleaning their streets in the spring – copy that first. Other cities maintain their streets so you don't have to deal with vehicle damaging "potholes". Another thing to emulate before attacking people who simply want to care for their investment. You see there are numerous things to emulate that are far more important than people parking their own personal property on their own property.
- September to May has been mentioned as a time when RV's would not be allowed on private property. This in itself is silly. Something being **legal** for part of the year but **illegal** for the other part of the year. By stipulating a time frame like this the city would be, in effect, making it illegal for citizens to take vacations with their RV's at any other times of the year because it would become illegal to have your RV on you property to make preparations (packing, groceries, water, and whatever other preparations are necessary). It is common to see RV's on the road in early April and past the October long weekend. I have a small camping trailer that I routinely use into October. But you would make it illegal for me to take an October vacation because I couldn't have it on my property to make preparations.

What needs to be done?

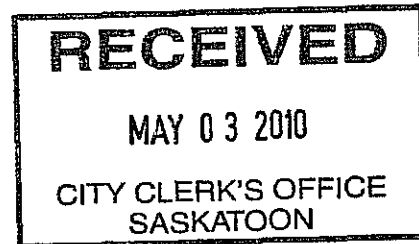
- Nothing. The city has always allowed RV owners to park their own RV's on their own property in the past and should continue to do so.
- If it is deemed that a change has to be made:
 1. Grandfather everyone who has already made expensive accommodations for parking their own RV's on their own property and allow them to continue to do so. **Keep in mind that by allowing this in the past the city thereby has endorsed this practice.**
 2. Restrict a minimum distance that RV's have to be from the front sidewalk. (I thought that this always was the case)
 3. Any restrictions have to be phased in because, at this time, there is not enough storage capacity available.
 4. A soon as parking on private property is restricted then the use of commercial storage facilities is **no longer optional** so there will be a tremendous amount of **price gouging** because RV owners will be required, by city legislation, to pay whatever the storage business want. The city must take some kind of action to prevent this.

I hope that you would forward the above comments to the Administration for their consideration and thank you for considering the above strongly felt opinions.

Ron Garedy

6121-1
D187

From: CityCouncilWebForm
Sent: April 30, 2010 9:30 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Douglas Jamieson
315 5th Avenue North #1501
Saskatoon
Saskatchewan
S7K 5Z8

EMAIL ADDRESS:

douglog@sasktel.net

COMMENTS:

Re: Civic Parking Permits

I concur with the article in Thursday April 29th edition of The StarPhoenix, regarding the abuse of issuing too many parking permits to city of Saskatoon employees.

This abuse is costing the professionals, businesses, residents and stores in the near-by downtown area, as well as the city itself, money.

While I appreciate the need for some city employees to use their personal vehicles in carrying out city business; there is an insurance component to consider. When one insures their personal vehicle, one of the questions asked is if it will be used for personal or commercial reasons.

Please review which employees require the use of their personal vehicles in doing their jobs and then take remedial action. My suggestion would be to issue passes for a given time or day; for example for a regularly scheduled Thursday meeting or for a daily 8 AM to 10 AM time to pick up the schedule of work for the day. These passes should also restrict the parking to no closer than 3 blocks from the city hall. I realize that this will be difficult to enforce - just one more job for the commissionaires.

4130-4

D19)

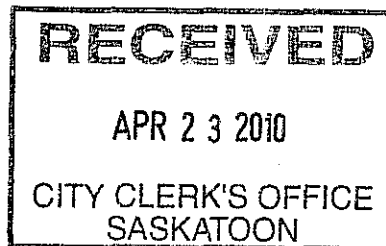
Mid-West Development (2000) Corp.

PART OF THE MID-WEST GROUP

524 - 2ND AVENUE NORTH
SASKATOON, SK CANADA S7K 2C5
TELEPHONE (306) 933-4838
FACSIMILE (306) 933-4121
E-MAIL midwest@mwdc.ca
www.midwestgroup.ca

April 23, 2010

His Worship, Mayor Don Atchison
and members of City Council
City Hall
222 3rd Avenue North
Saskatoon, Saskatchewan
S7K 0J5



Via fax 975-2784

Dear Mayor Atchison and Council members:

Re: North Downtown

The south downtown has been a much discussed project for over 30 years, including the MVA trail. There have been multi-million dollars and much effort spent in this area. Additionally, Council seems willing to do whatever it takes, make haste, reduce land prices and bend as requested, all to incite the development of the south downtown land. Hopefully all of this hope, faith and investment of City money to make developments happen will come to a successful conclusion.

However, the City and Council need to keep in mind that this is not the only area of downtown Saskatoon that requires Council's immediate attention. We ask that you do not forget about the developers who already have made a long-term commitment to this city and are here for the long haul.

I ask the City to put similar time, effort and money into quickly resolving the issues that face the portion of 2nd Avenue that is north of 21st Street. Over the same period of time that the latest round of south downtown discussions have been taking place, our company has spent, and is continuing to spend, millions of private sector dollars on projects in this pivotal part of downtown. We have built many of our projects and restored heritage properties on the north side of downtown: Starbucks at 2nd Avenue and 22nd Street, the CBC building, the Frakas building at 2nd Avenue and 21st Street, the old Modern Press Building (SaskTel Customer Relationship Centre) and the CP Station. We are currently committing millions of dollars to develop our new office building to be located at 450 2nd Avenue North. We expect to have it ready for occupancy by summer 2011.

April 23, 2010
His Worship, Mayor Don Atchison
and members of City Council
Re: North Downtown
Page 2

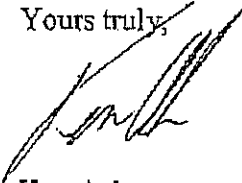
I would be remiss if I did not also mention our massive redevelopment of The King George, now a landmark property in Saskatoon. Council does not have to hope for the reality of our multi-million dollar investment in this property coming to fruition. With little fanfare, we have already done exactly what we said we would do and in a timely way. We paid for the land on the due date without extensions, notwithstanding that the City imposed inflexible restrictions and as a result we were forced to buy the building encumbered with code issues occasioned by the previous owners. Notwithstanding our upfront commitment of millions of dollars, we were told we had to live with the City rules, no exceptions. We condominiumized this multi-use property within the old provincial legislation, something others said was an impediment to development in south downtown. We faced many challenges but made no excuses and just built it. What we accomplished speaks for itself every time you drive down 2nd Avenue.

Our overwhelming response from both Council and the citizens of Saskatoon is that the new King George has re-energized the corner of 23rd and 2nd along with The Bay redevelopment. However, everyone asks us why the City has not responded in kind and moved the bus mall, the single biggest detriment to this area. Discussions to move it began several years ago, and on the strength of the City's acknowledgment that it would be moved, we invested millions of dollars. To date, it has been studied and studied by the City. The City continues to acknowledge the problems with the bus mall but nothing happens. The City has also been slow to act on the 25th Street extension. Our original plan was to start the warehouse district by building our new office on the 25th Street extension. We were told the land would be available in 2006 at the latest.

The momentum for north downtown is already established. It is not pinned on mere hopes; it is pinned on the reality of ongoing, recent and real investments. Also, the sense of urgency that the City feels for south downtown is needed for north downtown as well. The City and Council must move quickly to do their part in seeing this vital area of the city come alive. When we, as developers, have shown that unwavering commitment and invested our own money and our future in north downtown with results that benefit everyone, we hope the City will respond in kind.

I would ask the City and Council to consider stepping on the gas in moving these north downtown issues to the top of the agenda and getting them resolved in order to align the City's agenda with *actual* developments that are currently being built.

Yours truly,



Ken Achs
President

KA/lp

7300-1
D20)

From: CityCouncilWebForm
Sent: April 30, 2010 10:07 AM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Gerry Bungay
447 Hathway Terrace
Kingston
Ontario
K7M 5V1

EMAIL ADDRESS:

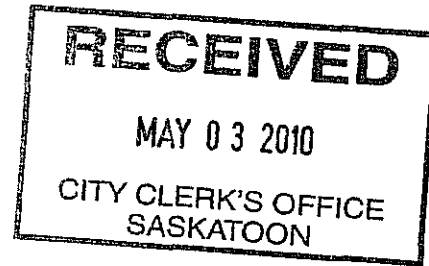
Gerry.Bungay@forces.gc.ca

COMMENTS:

Why is there no discount on Saskatoon Transit Buses for Seniors? Seniors are offered a lower rates for most services in most Cities except Saskatoon. Please provide rationale for not providing Seniors with a preferred lower rate.

D21)
1905-1

From: CityCouncilWebForm
Sent: May 01, 2010 8:39 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Edward Danneberg
1418 Avenue N South
Saskatoon
Saskatchewan
S7M2R3

EMAIL ADDRESS:

e.u.danneberg@shaw.ca

COMMENTS:

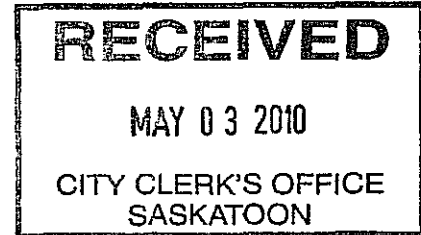
This council is going to be remembered for pinching pennies and adding by-laws.

The most recent poorly thought-out decision are the land-fill changes. Within two weeks I took two very similar loads of yard and house waste (collected from my neighbours) to the landfill and was charged \$10.00 the first time and \$34.00 the second time. That's an incredible increase in fee's and not something encourages people to use the landfill. This is largely going to result in people either filling their neighbourhood garbage cans, or illegal dumping of all manners.
What happened to foresight?

As well, as for the Mayor saying that not all vehicles are weighed (CKOM interview) is totally untrue. It used to be that if your dump was under a certain weight, it was \$10.00 total. Now, you are charged the \$10.00, PLUS the weight you dumped.

6050 D22)

From: CityCouncilWebForm
Sent: May 01, 2010 12:49 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Kayla Grant
717 Victoria Avenue
Saskatoon
Saskatchewan
S7N2T5

EMAIL ADDRESS:

grant.kayla@gmail.com

COMMENTS:

Hello,

I would like to voice a minor concern regarding the closing of the Traffic Bridge today, May 1/10.

On a daily basis I use this bridge as a pedestrian to get from home to work and back, including Saturdays, and to arrive at the bridge this morning and discover it closed was a great inconvenience to me.

I understand that it was closed for necessary maintenance, and it has been closed many times in the past, but usually still remains open for pedestrian traffic. My concern with the closure was the lack of signage or forewarning.

It know that your website here has a list of scheduled closures made available in advance, as well you may post it in the Star Phoenix, I'm not sure, but it would be nice if there had been some sort of posting on or near the bridge itself.

Although the distance to the next bridge to cross is fairly minimal, the time it takes for a pedestrian is much longer than for a driver to re-route, which resulted in my being approximately twenty minutes late for my job.

I know this isn't your fault, but it is a great inconvenience to me and to my employer.

So, all I'm saying is that it would be nice for those of us who rely on these pedestrian walkways to have a bit more notice regarding their closures.

Sorry if I sound more miserable than I'm intending to. I think that the miserable weather is what made the extended walk so much worse this morning, but I still think considering some more signage would be great.

Thanks!

Marlys

O.P.A.

Studio: (306) 664-4449

Res: (306) 343-6545

Lake: (306) 982-2106

4129-15

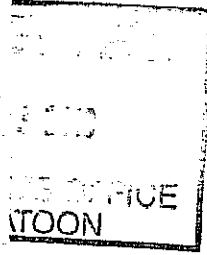
Vango Rivard
portraiture... scenery

Studio - 1932 St. George Ave. Saskatoon, SK

(lane entrance and upstairs)

e-mail: rivargeo@sasktel.net

home page: www.mallnetglobal.com/vango



2209 Haultain Ave.,
Saskatoon, SK
S7S 1P7 D23)
May 1, 2010

Dear City Council,

I have an idea for the new Art Gallery that I would like to put forth as a proposal for your consideration.

There has been a suggestion that Canada should have a portrait gallery - perhaps in Ottawa. My proposal is that we include a portrait wing in the new gallery in Saskatoon. Let's turn the eyes of Canada, and all our visitors from Europe and the States, Westward to Saskatchewan.

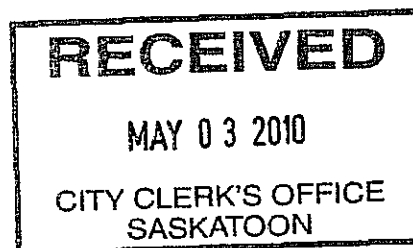
I would be happy to start the collection with several portraits from my collection as a donation to the portrait wing here. Why send them to Ottawa. The portraits are 30" x 40" and larger.

I have included my business card with the phone numbers where I may be reached, or the above address will also reach me both in Saskatoon and at our summer home at Emma Lake. We are gone there for 5 or 6 months in the summer.

sincerely,
Marlys Rivard

62201 Day)

From: CityCouncilWebForm
Sent: May 01, 2010 7:50 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Lees Dennis
357 Russell Road
Saskatoon
Saskatchewan
S7K 7C4

EMAIL ADDRESS:

de.lees@sasktel.net

COMMENTS:

To whom it may concern
2008-05-01

I'm not to sure this is the right place to put this complaint to?

In the fall of 2007 there was a complaint put into the city of Saskatoon about the following at the Preston Crossing. They said that it was to close to winter and the would fix it in the spring of 2009. Note I was unable to check it out until today.

This was the complaint.

When I leave Wal-Mart on my "electric wheelchair" I have to go in the right hand lain with the cars until I get to the curb where I can go up on it to push the walk light. Then I am OK to cross the road when the light says to walk.

When I leave the side that Canadian Tire is on, I have to go on the street beside the the left hand lane with the cars leaving the Canadian Tire side, then I wait on the road for the cars facing me to turn left in which time I cross the road. I then have stay on the left meeting the cars who are in there right hand lane.

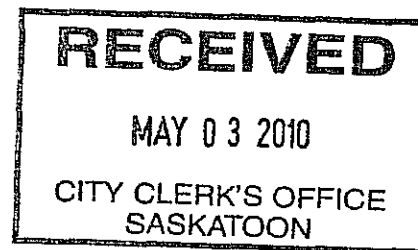
One day some one will get KILLED. If this is the right place to deal with this problem please let me know what's happening.

Thank-you
Dennis Lees
357 Russell Road
Saskatoon, SK
S7K 7C4
de.lees@sasktel.net

ph. 979-1264

6315-1025

From: CityCouncilWebForm
Sent: May 02, 2010 7:35 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Berny Poirier
360 McMaster Crescent
Saskatoon
Saskatchewan
S7H 4E6

EMAIL ADDRESS:

bernybear@shaw.ca

COMMENTS:

In am writing to you today for your help in resolving a matter which has been going on for too long!!

Ever since our garbage pickup has gone to front street pickup, our back alley has been neglected and is in terrible shape. I first contacted the city in 2008 and phoned the street and sidewalk maintenance number from the phone directory. I called once a month for about four months. Each time that I called, I was assured that my information would be forwarded to the appropriate person and that the matter would be looked into. On my final call in the fall of 2008, I was told that the city had finished working on back alley repair for that year, and that I would have to pursue the matter the following year. Please note that no one from the city contacted me in 2008 regarding this matter, even after repeated attempts for action and even though I left my phone number each time that I called.

In 2009, I took a different approach. I contacted city councilor Glen Penner who referred me to Roadways Manager Mark Patola. After repeated calls to Mr. Penner and Mr. Patola throughout the summer of 2009, the situation remains unresolved. During the last phone call to Mr. Patola late in the summer of 2009, I had explained to him what I thought needed to be done and he acknowledged that he would get the back alley repaired but that it would take some time. To date nothing has been done.

Today I am writing to council for some action. The problem is that my back alley has no gravel .It has been reduced to what I call Mud Alley. Every time it rains, the water just pools in the low spots and stays there. Any traffic causes deep ruts in the mud where the water pools once again and further exacerbates the problem. Even though the city has graded the alley several times, this has not fixed the problem. Since I have a garage which backs on the alley, I cannot use it when it rains till the mud dries up.(About a week.) During this time I am forced to park on my front drive or front street or have a vehicle that is caked in mud!! It kind of defeats the purpose of having a back alley!! I have talked with several of my neighbours who are in the same boat (no pun intended) and they are also upset with the condition of our back alley.

SOLUTION

The solution is quite simple. The back alley needs to be dug down 6 to 12 inches and filled with base gravel. This should be packed down to provide a solid foundation. Then several inches of gravel can be spread on top and the alley properly graded. The combination of gravel and grading should provide proper drainage and eliminate the water from pooling. The lane would then be usable, even during rainy periods. Proper future maintenance would be minimal and would assure the residents of the area a decent and accessible back alley for years to come.

As a taxpayer, I am appalled that I am having so much trouble in obtaining what I consider to be basic services from the city. There is no point in contacting a city repair service number and roadways manager if nothing is done. I feel that there must certainly be a breakdown in the city's roadway system and its managers and personnel. It is obvious that something is not working. Someone has dropped the ball and is not serving with due diligence. I hope that city council has the will to resolve this matter in an expedient and timely manner.

Thank-you for your consideration.

Regards,

Berny Poirier

D26)
6315-1

From: CityCouncilWebForm
Sent: May 03, 2010 5:49 PM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jeff Beck
325 mcmaster cres.
saskatoon
Saskatchewan
s7h4e5

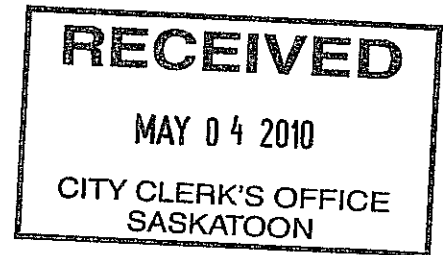
EMAIL ADDRESS:

jmbbeck@hotmail.com

COMMENTS:

Regarding our back ally.

Four years ago I moved to this residence. In this time I have done a lot to improve my property, but my concern is my back ally. Every year that I have been here the back lane increasingly gets muddier. It is now at the point that even a small rain makes it almost impossible for small cars to make it down the back lane because of trucks making large ruts and the amount of mud. Every time the grader comes back to flatten the ruts, it gets worse. The streets get muddy. This ally is used by a number of people very frequently as all our garages are in the back lane. I am asking that something be done about this as promptly as possible. Please make an effort in aiding me and all the other residents in East College Park. Thank-You Jeff Beck

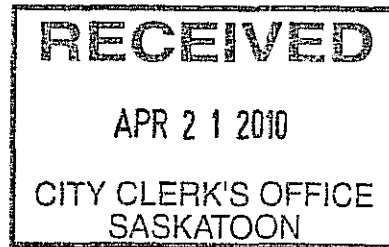




205-5
EI)

April 19, 2010

Office of the City Clerk
City of Saskatoon
2nd Floor, City Hall
222 3rd Avenue N.
Saskatoon, SK
S7K 0J5



RE: Request for a Proclamation – Riders Centennial

The Saskatchewan Roughrider Football Club is celebrating our 100th anniversary during 2010. As part of the year of celebrations, we would request that the City of Saskatoon proclaim the week of September 12-19, 2010 as Rider Centennial Week in celebration of "100 Years of Rider Pride".

The week requested corresponds to the approximate dates when the original Regina Rugby Club was organized and began to compete in Saskatchewan for rugby-football supremacy. The Club plans for a huge birthday party at the September 17, 2010 home game during this week of celebrations.

To assist you in considering our request, I have attached a copy of the overview of the Riders history as well as the goals and themes of the Centennial celebration.

The Saskatchewan Roughriders are the dominant sports and entertainment franchise in Saskatchewan. With sixty staff, the Club was named a Top 20 Employer in Saskatchewan due to our efforts to engage employees and create a positive work environment for players, coaches and staff. The Club has \$30 million in revenues as a base for ongoing community outreach to schools, community organizations and special events in an effort to continually give back to the many communities that have supported the organization over the past century.

We look forward to your positive response to our request. In the event you have questions or need additional information about the Club or the 2010 Centennial celebrations, please contact me at 536-7869 or at randyvd@saskriders.com

Yours truly,

A handwritten signature in black ink, appearing to read 'Randy W. Dove'.

Randy W. Dove
General Manager,
Riders 2010 Centennial

SASKATCHEWAN ROUGHRIDERS

1910 Piffles Taylor Way, Box 1966, Regina, SK S4P 3E1 Bus: (306) 569-2323 Fax: (306) 566-4280
1-888-4-RIDERS www.riderville.com

Saskatchewan's
Top 20 Employers

The logo for the Canadian Football League (CFL), featuring a stylized 'CFL' and the text 'CANADA'S TEAM' below it.



Saskatchewan Roughrider Football Club Inc Riders 2010 Centennial

Overall Celebration Goal:

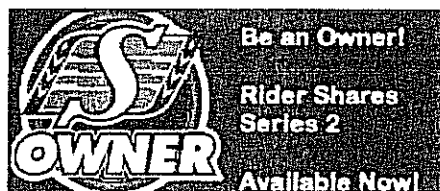
To celebrate one hundred years of the Saskatchewan Roughrider Football Club by paying tribute to our stakeholders (i.e. fans, shareholders, players, coaches, staff, volunteers and business partners).

Guiding Principles:

- new, longer term partnerships to enhance the Rider's brand across Saskatchewan
- the year long celebration as a one time revenue generation opportunity
- celebration events are Saskatchewan wide
- activities reinforce the Rider's corporate social responsibility and contribution to community spirit
- maximizing net income for reinvestment in franchise development
- a focus on learning and fun while recognizing past loyalty to the Riders
- a lasting legacy left for future generations

Key Themes:

- i) Heritage - documentation and celebration of the history and accomplishments of the Riders over 100 years of building a winning organization.
- ii) Community - linkage to the many Saskatchewan communities of interest that have supported of the Riders.
- iii) Education - focus on future leader development by reinforcing the Riders core values with students of all ages.
- iv) Generations - recognizing the differences in needs/interests between the four generations of stakeholders that have contributed to the 100 years of success.
- v) Legacy - building a sustainable program framework that reinforces the Rider's perpetual contribution to Saskatchewan.



TEAM HISTORY

THE HISTORY OF THE ROUGHRIDERS

Organized football in Saskatchewan began on Tuesday, September 6, 1910 with the formation of the Regina Rugby Club. The original idea was for the team to be a rowing club, but three-down football soon found its way to Saskatchewan. The original colours of the Regina Rugby Club were gold and purple. The team lost its first game 7-6 to Moose Jaw.

The next season, the team changed its colours to blue and white to match the Regina Amateur Athletic Association. A third colour change occurred in 1912 when they changed to red and black, which they would keep for the next 36 years. In 1924, the team changed its name from the Regina Rugby Club to the Regina Roughriders.



Ottawa's Rugby Club had been called the Rough Riders since the 1890's, but dropped it in favor of the "Senators" in 1924. Regina jumped at the chance to adopt the name "Roughriders".

There are two theories on where the name "Roughriders" came from. One states that it came from the North West Mounted Police who were called Roughriders because they broke the wild horse broncos used by the force. The other states there was a Canadian contingent who fought with Teddy Roosevelt in the Spanish-American War. Roosevelt's troops became known as the Roughriders. Following the war, the troops returned to Canada, part settling in Ottawa, and the rest moving out West. The colours of the Roosevelt infantry were red and black.

In 1921, East-West interlocking games began being played for the Canadian Championship symbolized by the Grey Cup.

Lacking suitable opposition in this province, in 1936, Regina banded with Winnipeg to form the Western Conference.

The year 1948 was a milestone one for the Roughriders. With the folding of both clubs in Moose Jaw and Saskatoon, the Regina Roughriders became a provincially-owned and -operated club, surviving only on the undying support from the entire province. They became the SASKATCHEWAN ROUGHRIDERS".

The team also changed its colours in 1948 to the familiar Green and White. The team was in bad need of new uniforms, and when executive member Jack Fyffe found a set of green and white jerseys at a surplus store in Chicago, for pure economic reasons, the 50 year legacy of the "Green and White" was born and has existed to this day.

In 1956, the Roughriders suffered a terrible tragedy when players Gordon Sturtridge (#73), Mel Beckett (#40), Ray Syrnuk (#56) and Mario Demarco (#55) were killed in a plane crash while returning from an all-star game in Vancouver.

Flight #810 crashed into Mt. Slesse in the Coastal Mountains just south of Chilliwack, B.C. The four players' uniforms are among the eight Roughrider numbers retired by the club. Dave Ridgway (#36), Ron Lancaster (#23), George Reed (#34) and Roger Aldag (#44) are the others.

Ten years removed from the tragic accident, the Roughriders, with coach Eagle Keys at the helm, saw their first great achievement. By defeating the Ottawa Rough Riders 29-14 in Vancouver's Empire Stadium on November 26th, 1966, Saskatchewan captured its first Grey Cup championship. Lancaster and Reed played key roles in leading the Riders to their first national title.

The Riders remained one of the best teams in the CFL for nearly 15 years, making the post-season every year from 1962 to 1976. Included in that span was five Grey Cup appearances, 1966 (which they won), 1967, '69, '72 and '76

The Roughriders would update their look one more time in 1985, adding black and silver to the Green and White, and featuring a new stylized 'S' logo.

The team had several lean years during the late-'70s and early 1980s, where poor on-field performances led to even worse gates. However, fans remained positive that a turn-around would soon come and it did, by way of one of the best Grey Cup games ever played.

On November 26, 1989, kicker Dave Ridgway nailed a 35-yard last minute field goal to seal the Roughriders' second ever Grey Cup championship with a 43-40 victory over the Hamilton Tiger-Cats at Toronto's SkyDome.

Canada's Team has now made the playoffs six straight years, including four appearances in the Western Division Finals since 2003. The Riders reached the pinnacle of the CFL for the third time in the team's history when they captured the Grey Cup in Toronto on November 25, 2007 after defeating the Winnipeg Blue Bombers 23-19.

As the Green and White hit the field this season, there is no question this team is primed to continue adding to its storied history.

More information is available by contacting:
The Saskatchewan Sports Hall of Fame and Museum:
2205 Victoria Ave.
Regina, Sk.
S4P 0S4
(306) 780-9232

