

PART B – PROJECT BUDGET AND FINANCIAL INFORMATION

Please indicate the estimated expenses and revenue sources for the entire project. *Do not complete the shaded 'Actual' column unless you are submitting a follow-up report.* Indicate confirmed **revenue** with an * (asterisk); and if known, indicate **expenses** the grant will be used for with an * (asterisk).

REVENUE (indicate * if confirmed)	Amount	Actual
City of Saskatoon Environmental Grant (amount requested)	\$	\$
Other grants:	\$	\$
	\$	\$
	\$	\$
Cash donations and/or sponsorship	\$	\$
Fundraising	\$	\$
Contributions from your organization	\$	\$
Other:	\$	\$
	\$	\$
Total Revenue	\$	\$
EXPENSES		
Fees	\$	\$
Facilities	\$	\$
Equipment and Supplies (please list):	\$	\$
	\$	\$
	\$	\$
Communications and marketing	\$	\$
Staffing	\$	\$
Other directly related expenses:	\$	\$
	\$	\$
Total Expenses	\$	\$
SURPLUS OR (DEFICIT)	\$	\$

An *in-kind* contribution is a gift of goods or services – typically goods or services that your organization would have to otherwise buy if they hadn't been donated. Volunteer hours are not considered in-kind contributions. Please list any in-kind contributions associated with your project below (i.e., do not include in project budget above).

IN-KIND ITEMS	Amount	Actual
	\$	\$
	\$	\$
TOTAL IN-KIND CONTRIBUTIONS	\$	\$

*****please keep a copy of your completed application for your records*****