Waste Diverted From the Landfill

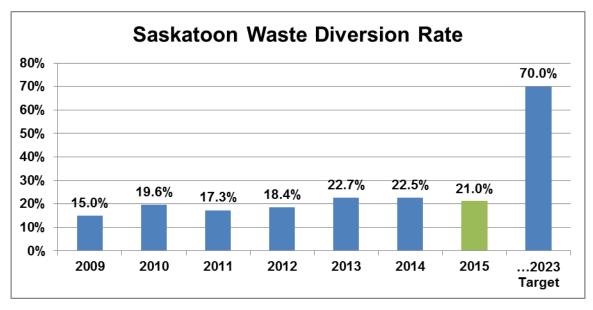
10-Year Target: Divert 70% of waste from the Saskatoon landfill

Description: The target measures our success in environmental stewardship through increasing the percentage of waste that is recycled, reused, or composted.

"Total waste diverted" includes the amount of waste diverted through City of Saskatoon programs including the multi-unit residential program and does not include reduction, reuse, or recycling through non-City recyclers such as Sarcan. "Total waste" includes the amount of "Total waste diverted" plus the waste that goes to the City of Saskatoon landfill. Waste going to third party landfills is not included.

How are we doing?

In 2015, the City's Waste Diversion Rate was 21.0%, slightly down from 22.5% in 2014. The City calculates the Waste Diversion Rate based on City run diversion and disposal programs. It does not include reduction, reuse, recycling or disposal through non-City programs, such as beverage containers, e-waste or nearby landfills. The Waste Characterization Study being conducted in 2016 intends to include both the waste generated and diverted throughout the entire Saskatoon community, including programs not operated by the City.

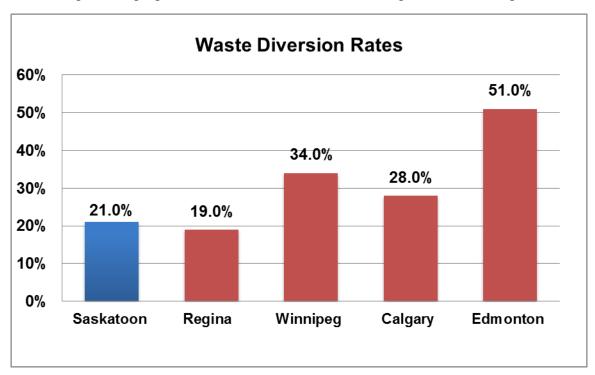


Source: City of Saskatoon

1 | Page 08/08/16

How are other cities doing?

Different jurisdictions have varying ways of defining and reporting their waste diversion and total waste which makes comparisons with other cities challenging. For instance, Edmonton only reports residential waste diversion (51%) and the rate includes an estimate of residential composting, grass-cycling and reuse that does not enter the City of Edmonton's waste handling system. The City of Saskatoon's diversion rate is the second lowest amongst other Western Canadian cities. Other cities have set waste diversion targets ranging from 50% to 90% with 2020 being a common target date.



Sources: City of Saskatoon (2015), 2014 Partnering for Service Excellence Performance Measures Report, Ontario Municipal CA's Benchmarking Initiative, 2014 Integrated Waste Management Annual Report

Notes: Not all cities report annually. Data is based on most recent data available.

What do we need to do to achieve this target?

In 2023, approximately 200,300 tonnes of waste are expected. To reduce the amount going to the landfill to 60,000, the following is required:

- Current programs will divert up to 46,300 tonnes or approximately 23% of waste by 2023.
- Proposed new programs will divert an additional 74,000 tonnes or 37% of total waste when fully implemented.
- Additional programs need to be identified to divert another 20,000 tonnes or 10% of waste to reach 70%.

2 | Page 08/08/16

Current Programs	Tonnes Diverted in 2015	Potential Tonnes Diverted by 2023
Curbside Recycling (single family)	10,457	16,800
Multi-Unit Recycling	1,654	3,500
Compost Depot	14,704	20,000
Green Cart (Leaves & Grass) Program	2,118	3,500
Recycling Depots	1,652	2,000
Household Hazardous Waste Days	76	300
Outgoing Recyclable Material from Landfill	910	-
Public Space Recycling	169	200
Total	31,741	46,300

	Potential Tonnes
Proposed New Programs	Diverted by 2023
Recovery Park	22,000
Food Waste Program	12,000
Industrial, Commercial and Institutional Recycling	8,500
Industrial, Commercial and Institutional Food Waste	9,500
New Programs to be Determined	22,000
Total	74,000

What are the benefits of achieving the target?

Waste diversion provides economic, environmental, and social benefits:

- Significant future costs to build a new landfill will be postponed or avoided. If waste is not diverted, a new landfill will be necessary within 50 years at an estimated cost of \$180 million.
- Landfill operating costs and the market value for land are \$90 per cubic meter or approximately \$4 million per year (2009 valuation).
- Recycling conserves raw materials and saves energy.
- In 2015, the City's current waste diversion programs reduce CO₂e by approximately 41,092 tonnes annually (equivalent to removing 8,000 vehicles from our roadways each year).
- Waste diversion programs create local jobs and provide skills and learning opportunities for more than 400 adults with intellectual disabilities.

What are the risks?

Achieving the target will require changes in what people send to the landfill.
Changing attitudes and habits towards waste disposal may take more time.

3 | Page 08/08/16