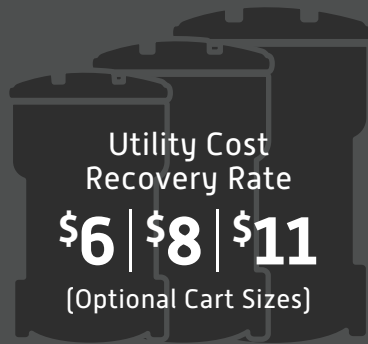


Curbside Waste Redesign Funding

Utility Fees + Property Tax

Waste



Organics



Property Tax Single Family Households



👍 PROS

- Fully-funded and sustainable over the long term
- Fairness: costs for curbside single-family residential garbage collection and disposal are entirely borne by those receiving the service
- Less sticker shock for new black cart utility fee
- Helps extend the life of the landfill

Addresses the problems associated with the existing waste funding model:

- Underfunded/Funding Gap (\$5-10M/year)
- Reserves used to stabilize against shortfall
- Reduces life of the landfill (63 to 40 years)
- Significant costs to replace the landfill (\$120M)
- Will not reach 70% diversion rate by 2023
- Property owners who do not receive curbside waste service are subsidizing the cost for others