

## City of Saskatoon Key Strategic Risks - 2017

The City may not be investing enough money in its transportation infrastructure to maintain an acceptable condition and level of service

The City may not be prepared to quickly and effectively resume operations in the event of serious incident, accident, disaster or emergency

The City may be unable to adequately diversify its revenue sources

The City's engagement and communications initiatives and opportunities may not be effectively reaching its citizens

The City may not be investing enough money in its public transit infrastructure to maintain an acceptable level of service

The City may not be investing enough money in its parks infrastructure to maintain an acceptable condition and level of service

The City may not be considering the total costs of asset ownership when making investment decisions

The City's infrastructure investments may not correspond to growth trends and forecasts for the local or regional economy

The City's waste and recycling services may not be meeting customer service delivery and environmental stewardship expectations

The City may not be investing enough money in its facilities to maintain an acceptable condition and level of service

The City may not be aligning its financial resources in a way that supports its priorities, strategic goals and core services

The City may not be consistently considering risk management when evaluating and pursuing strategic initiatives

The City's existing strategies may not be attracting, hiring, managing, developing and retaining top talent to support existing and future operations

The City may be using outdated or unsupported software and/or hardware that may fail

The City's information technology strategy may not be properly aligned with the organization's goals and objectives

The City's decision making processes may be hampered by information systems and data sets (financial and operational) that are not integrated

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The City may not be adequately protecting information created by or entrusted to it

The City may not be prepared for the effects of climate change

The City may not be investing enough money in its fleet infrastructure to maintain an acceptable condition and level of service

The future growth of the City and region could be restricted by, or in conflict with, growth in surrounding areas

The City's purchases may not be in accordance with approved policy

The City's community education and awareness initiatives regarding carbon footprint may not be affecting change in people's attitudes and behaviors

The City may fail to identify and pursue corporate CO2 reduction initiatives